



Report on State Employment

EXTRACT

Data as of 5/19/2017

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	63.50	4,650,523.26	89	63.50	4,650,523.26
Personnel Area Total	0	0.00	0.00	89	63.50	4,650,523.26	89	63.50	4,650,523.26
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	692,299.40	2	2.00	237,619.98	13	13.00	929,919.38
Personnel Area Total	11	11.00	692,299.40	2	2.00	237,619.98	13	13.00	929,919.38
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.50	1,744,034.24	1	1.00	99,500.18	40	37.50	1,843,534.42
Personnel Area Total	39	36.50	1,744,034.24	1	1.00	99,500.18	40	37.50	1,843,534.42
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	30.00	1,838,973.24	0	0.00	0.00	33	30.00	1,838,973.24
Personnel Area Total	33	30.00	1,838,973.24	0	0.00	0.00	33	30.00	1,838,973.24
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	368.00	23,036,679.48	98	96.00	7,711,808.00	480	464.00	30,748,487.48
Personnel Area Total	382	368.00	23,036,679.48	98	96.00	7,711,808.00	480	464.00	30,748,487.48
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	12,222,406.30	14	6.00	981,898.58	178	169.00	13,204,304.88
Personnel Area Total	164	163.00	12,222,406.30	14	6.00	981,898.58	178	169.00	13,204,304.88



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	294	293.00	15,860,726.18	294	293.00	15,860,726.18
Personnel Area Total	0	0.00	0.00	294	293.00	15,860,726.18	294	293.00	15,860,726.18
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	748	730.50	27,327,695.20	750	732.50	27,412,288.80
Personnel Area Total	2	2.00	84,593.60	748	730.50	27,327,695.20	750	732.50	27,412,288.80
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
Personnel Area Total	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,126,635.94	2	2.00	172,640.00	40	40.00	2,299,275.94
Personnel Area Total	38	38.00	2,126,635.94	2	2.00	172,640.00	40	40.00	2,299,275.94
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,244,422.40	2	0.00	90,480.00	26	23.00	1,334,902.40
Personnel Area Total	24	23.00	1,244,422.40	2	0.00	90,480.00	26	23.00	1,334,902.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	80	63.00	3,228,040.92	97	80.00	4,118,615.54
Personnel Area Total	17	17.00	890,574.62	80	63.00	3,228,040.92	97	80.00	4,118,615.54



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	96.00	5,708,543.36	1	1.00	145,000.18	99	97.00	5,853,543.54
Personnel Area Total	98	96.00	5,708,543.36	1	1.00	145,000.18	99	97.00	5,853,543.54
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	31.00	2,022,473.18	2	2.00	276,953.56	37	33.00	2,299,426.74
Personnel Area Total	35	31.00	2,022,473.18	2	2.00	276,953.56	37	33.00	2,299,426.74
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.00	2,359,484.40	0	0.00	0.00	37	34.00	2,359,484.40
Personnel Area Total	37	34.00	2,359,484.40	0	0.00	0.00	37	34.00	2,359,484.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	1,323,561.20	0	0.00	0.00	41	40.00	1,323,561.20
Personnel Area Total	41	40.00	1,323,561.20	0	0.00	0.00	41	40.00	1,323,561.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	239,491.20	0	0.00	0.00	5	5.00	239,491.20
Personnel Area Total	5	5.00	239,491.20	0	0.00	0.00	5	5.00	239,491.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	761	748.00	49,411,482.40	1	1.00	149,999.98	762	749.00	49,561,482.38
Personnel Area Total	761	748.00	49,411,482.40	1	1.00	149,999.98	762	749.00	49,561,482.38



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,842,051.20	0	0.00	0.00	53	53.00	3,842,051.20
Personnel Area Total	53	53.00	3,842,051.20	0	0.00	0.00	53	53.00	3,842,051.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	82.00	5,032,101.36	0	0.00	0.00	84	82.00	5,032,101.36
Personnel Area Total	84	82.00	5,032,101.36	0	0.00	0.00	84	82.00	5,032,101.36
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
Personnel Area Total	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,838	1,788.50	114,598,134.94	1,341	1,268.00	61,726,044.88	3,179	3,056.50	176,324,179.82
DEPARTMENT TOTALS	1,838	1,788.50	114,598,134.94	1,341	1,268.00	61,726,044.88	3,179	3,056.50	176,324,179.82



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	99.00	3,975,095.54	5	5.00	499,493.28	107	104.00	4,474,588.82
Personnel Area Total	102	99.00	3,975,095.54	5	5.00	499,493.28	107	104.00	4,474,588.82
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	113.00	4,683,764.80	0	0.00	0.00	176	113.00	4,683,764.80
Personnel Area Total	176	113.00	4,683,764.80	0	0.00	0.00	176	113.00	4,683,764.80
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	147.00	4,802,636.80	0	0.00	0.00	151	147.00	4,802,636.80
Personnel Area Total	151	147.00	4,802,636.80	0	0.00	0.00	151	147.00	4,802,636.80
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	142.00	4,869,022.60	0	0.00	0.00	166	142.00	4,869,022.60
Personnel Area Total	166	142.00	4,869,022.60	0	0.00	0.00	166	142.00	4,869,022.60
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	143.00	4,367,732.72	0	0.00	0.00	151	143.00	4,367,732.72
Personnel Area Total	151	143.00	4,367,732.72	0	0.00	0.00	151	143.00	4,367,732.72
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	138.00	4,485,006.76	0	0.00	0.00	150	138.00	4,485,006.76
Personnel Area Total	150	138.00	4,485,006.76	0	0.00	0.00	150	138.00	4,485,006.76



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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	896	782.00	27,183,259.22	5	5.00	499,493.28	901	787.00	27,682,752.50
DEPARTMENT TOTALS	896	782.00	27,183,259.22	5	5.00	499,493.28	901	787.00	27,682,752.50



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,392,633.84	11	11.00	1,365,033.02	32	31.00	2,757,666.86
Personnel Area Total	21	20.00	1,392,633.84	11	11.00	1,365,033.02	32	31.00	2,757,666.86
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,204,083.18	31	31.00	3,089,142.42	71	71.00	5,293,225.60
Personnel Area Total	40	40.00	2,204,083.18	31	31.00	3,089,142.42	71	71.00	5,293,225.60
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,596,717.02	42	42.00	4,454,175.44	103	102.00	8,050,892.46
DEPARTMENT TOTALS	61	60.00	3,596,717.02	42	42.00	4,454,175.44	103	102.00	8,050,892.46



State of Louisiana
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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	34.00	2,285,418.20	5	5.00	398,457.80	45	39.00	2,683,876.00
Personnel Area Total	40	34.00	2,285,418.20	5	5.00	398,457.80	45	39.00	2,683,876.00
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,927,957.20	1	1.00	111,280.00	41	41.00	2,039,237.20
Personnel Area Total	40	40.00	1,927,957.20	1	1.00	111,280.00	41	41.00	2,039,237.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	74.00	3,071,322.80	1	1.00	98,009.60	80	75.00	3,169,332.40
Personnel Area Total	79	74.00	3,071,322.80	1	1.00	98,009.60	80	75.00	3,169,332.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	290.50	11,059,600.76	8	6.00	318,451.12	391	296.50	11,378,051.88
Personnel Area Total	383	290.50	11,059,600.76	8	6.00	318,451.12	391	296.50	11,378,051.88
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,557,663.12	3	3.00	258,819.60	32	32.00	1,816,482.72
Personnel Area Total	29	29.00	1,557,663.12	3	3.00	258,819.60	32	32.00	1,816,482.72
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	61.00	2,730,311.48	4	4.00	304,421.26	135	65.00	3,034,732.74
Personnel Area Total	131	61.00	2,730,311.48	4	4.00	304,421.26	135	65.00	3,034,732.74



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	528.50	22,632,273.56	22	20.00	1,489,439.38	724	548.50	24,121,712.94
DEPARTMENT TOTALS	702	528.50	22,632,273.56	22	20.00	1,489,439.38	724	548.50	24,121,712.94



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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	181.00	10,906,083.50	9	9.00	1,001,594.10	192	190.00	11,907,677.60
Personnel Area Total	183	181.00	10,906,083.50	9	9.00	1,001,594.10	192	190.00	11,907,677.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,984	3,981.00	186,633,638.36	9	9.00	866,083.14	3,993	3,990.00	187,499,721.50
Personnel Area Total	3,984	3,981.00	186,633,638.36	9	9.00	866,083.14	3,993	3,990.00	187,499,721.50
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,167	4,162.00	197,539,721.86	18	18.00	1,867,677.24	4,185	4,180.00	199,407,399.10
DEPARTMENT TOTALS	4,167	4,162.00	197,539,721.86	18	18.00	1,867,677.24	4,185	4,180.00	199,407,399.10



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	231	204.00	11,565,318.65	15	15.00	1,566,184.62	246	219.00	13,131,503.27
Personnel Area Total	231	204.00	11,565,318.65	20	20.00	1,786,184.92	251	224.00	13,351,503.57
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,416	1,382.00	55,302,271.96	11	11.00	1,642,637.36	1,427	1,393.00	56,944,909.32
Personnel Area Total	1,416	1,382.00	55,302,271.96	11	11.00	1,642,637.36	1,427	1,393.00	56,944,909.32
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	311.00	13,641,717.44	5	5.00	481,913.12	332	316.00	14,123,630.56
Personnel Area Total	327	311.00	13,641,717.44	5	5.00	481,913.12	332	316.00	14,123,630.56
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	259.00	10,740,675.40	6	6.00	650,368.16	277	265.00	11,391,043.56
Personnel Area Total	271	259.00	10,740,675.40	6	6.00	650,368.16	277	265.00	11,391,043.56
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	462.00	19,236,249.76	6	5.50	546,762.06	481	467.50	19,783,011.82
Personnel Area Total	475	462.00	19,236,249.76	6	5.50	546,762.06	481	467.50	19,783,011.82
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	553	544.00	22,626,722.30	9	9.00	1,246,934.52	562	553.00	23,873,656.82
Personnel Area Total	553	544.00	22,626,722.30	9	9.00	1,246,934.52	562	553.00	23,873,656.82



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	318.00	12,470,042.00	4	4.00	497,813.94	324	322.00	12,967,855.94
Personnel Area Total	320	318.00	12,470,042.00	4	4.00	497,813.94	324	322.00	12,967,855.94
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	776	748.00	36,523,579.56	0	0.00	0.00	776	748.00	36,523,579.56
Personnel Area Total	776	748.00	36,523,579.56	0	0.00	0.00	776	748.00	36,523,579.56
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	282	276.00	11,078,521.22	6	6.00	573,109.94	288	282.00	11,651,631.16
Personnel Area Total	282	276.00	11,078,521.22	6	6.00	573,109.94	288	282.00	11,651,631.16
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.00	3,355,288.56	0	0.00	0.00	65	64.00	3,355,288.56
Personnel Area Total	65	64.00	3,355,288.56	0	0.00	0.00	65	64.00	3,355,288.56
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,716	4,568.00	196,540,386.85	62	61.50	7,205,723.72	4,778	4,629.50	203,746,110.57
DEPARTMENT TOTALS	4,716	4,568.00	196,540,386.85	67	66.50	7,425,724.02	4,783	4,634.50	203,966,110.87



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	103.00	5,968,594.06	5	2.50	235,179.88	113	105.50	6,203,773.94
Personnel Area Total	108	103.00	5,968,594.06	5	2.50	235,179.88	113	105.50	6,203,773.94
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,749	1,697.00	114,730,803.98	70	51.80	4,170,446.80	1,819	1,748.80	118,901,250.78
Personnel Area Total	1,749	1,697.00	114,730,803.98	70	51.80	4,170,446.80	1,819	1,748.80	118,901,250.78
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	476.00	19,526,870.48	11	8.00	434,277.74	520	484.00	19,961,148.22
Personnel Area Total	509	476.00	19,526,870.48	11	8.00	434,277.74	520	484.00	19,961,148.22
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	156.00	8,339,706.96	7	6.00	686,766.86	166	162.00	9,026,473.82
Personnel Area Total	159	156.00	8,339,706.96	7	6.00	686,766.86	166	162.00	9,026,473.82
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	508,663.74	1	1.00	115,000.08	12	12.00	623,663.82
Personnel Area Total	11	11.00	508,663.74	1	1.00	115,000.08	12	12.00	623,663.82



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	701,740.00	1	1.00	103,950.34	14	13.00	805,690.34
Personnel Area Total	13	12.00	701,740.00	1	1.00	103,950.34	14	13.00	805,690.34

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,550	2,456.00	149,824,323.22	97	72.30	5,905,740.10	2,647	2,528.30	155,730,063.32
DEPARTMENT TOTALS	2,550	2,456.00	149,824,323.22	97	72.30	5,905,740.10	2,647	2,528.30	155,730,063.32



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	716	708.00	32,270,418.70	87	65.00	4,707,678.04	803	773.00	36,978,096.74
Personnel Area Total	716	708.00	32,270,418.70	87	65.00	4,707,678.04	803	773.00	36,978,096.74
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	716	708.00	32,270,418.70	87	65.00	4,707,678.04	803	773.00	36,978,096.74
DEPARTMENT TOTALS	716	708.00	32,270,418.70	87	65.00	4,707,678.04	803	773.00	36,978,096.74



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	134.08	6,340,391.25	15	14.22	1,910,284.74	151	148.30	8,250,675.99
Personnel Area Total	136	134.08	6,340,391.25	15	14.22	1,910,284.74	151	148.30	8,250,675.99
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	7,247,417.06	15	8.13	1,597,034.66	159	152.13	8,844,451.72
Personnel Area Total	144	144.00	7,247,417.06	15	8.13	1,597,034.66	159	152.13	8,844,451.72
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	193.00	10,289,666.40	12	11.00	2,101,014.50	206	204.00	12,390,680.90
Personnel Area Total	194	193.00	10,289,666.40	12	11.00	2,101,014.50	206	204.00	12,390,680.90
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
Personnel Area Total	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	886	862.35	40,797,662.10	49	43.70	3,073,331.56	935	906.05	43,870,993.66
Personnel Area Total	886	862.35	40,797,662.10	49	43.70	3,073,331.56	935	906.05	43,870,993.66
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	377.00	25,154,241.06	18	10.00	1,614,026.96	408	387.00	26,768,268.02
Personnel Area Total	390	377.00	25,154,241.06	18	10.00	1,614,026.96	408	387.00	26,768,268.02



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	131.80	6,970,367.04	8	7.80	1,257,851.14	144	139.60	8,228,218.18
Personnel Area Total	136	131.80	6,970,367.04	8	7.80	1,257,851.14	144	139.60	8,228,218.18
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	4,637,499.10	3	3.00	507,522.08	91	91.00	5,145,021.18
Personnel Area Total	88	88.00	4,637,499.10	3	3.00	507,522.08	91	91.00	5,145,021.18
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	380	377.00	17,467,751.60	21	2.00	1,276,462.72	401	379.00	18,744,214.32
Personnel Area Total	380	377.00	17,467,751.60	21	2.00	1,276,462.72	401	379.00	18,744,214.32
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
Personnel Area Total	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.00	5,274,547.20	6	5.75	972,873.20	113	111.75	6,247,420.40
Personnel Area Total	107	106.00	5,274,547.20	6	5.75	972,873.20	113	111.75	6,247,420.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,138	1,113.50	61,627,083.96	91	13.50	6,355,603.54	1,229	1,127.00	67,982,687.50
Personnel Area Total	1,138	1,113.50	61,627,083.96	91	13.50	6,355,603.54	1,229	1,127.00	67,982,687.50



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,437	1,288.93	58,222,420.36	262	17.50	14,869,591.88	1,699	1,306.43	73,092,012.24
Personnel Area Total	1,437	1,288.93	58,222,420.36	262	17.50	14,869,591.88	1,699	1,306.43	73,092,012.24
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,370	1,290.00	48,271,763.80	13	9.50	1,284,795.20	1,383	1,299.50	49,556,559.00
Personnel Area Total	1,370	1,290.00	48,271,763.80	13	9.50	1,284,795.20	1,383	1,299.50	49,556,559.00
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	63.77	3,104,844.18	5	1.00	291,907.20	76	64.77	3,396,751.38
Personnel Area Total	71	63.77	3,104,844.18	5	1.00	291,907.20	76	64.77	3,396,751.38
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,911,258.00	2	2.00	225,006.60	79	79.00	4,136,264.60
Personnel Area Total	77	77.00	3,911,258.00	2	2.00	225,006.60	79	79.00	4,136,264.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,949,753.60	9	3.00	693,076.80	86	80.00	4,642,830.40
Personnel Area Total	77	77.00	3,949,753.60	9	3.00	693,076.80	86	80.00	4,642,830.40
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	6,597,557.72	6	5.80	1,112,239.96	131	130.80	7,709,797.68
Personnel Area Total	125	125.00	6,597,557.72	6	5.80	1,112,239.96	131	130.80	7,709,797.68



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,767	6,459.43	310,507,105.89	539	161.90	39,561,696.46	7,306	6,621.33	350,068,802.35
DEPARTMENT TOTALS	6,767	6,459.43	310,507,105.89	539	161.90	39,561,696.46	7,306	6,621.33	350,068,802.35



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,478	3,397.00	146,593,879.99	88	37.00	4,557,080.06	3,566	3,434.00	151,150,960.05
Personnel Area Total	3,478	3,397.00	146,593,879.99	88	37.00	4,557,080.06	3,566	3,434.00	151,150,960.05
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,478	3,397.00	146,593,879.99	88	37.00	4,557,080.06	3,566	3,434.00	151,150,960.05
DEPARTMENT TOTALS	3,478	3,397.00	146,593,879.99	88	37.00	4,557,080.06	3,566	3,434.00	151,150,960.05



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	26.00	1,890,356.78	8	8.00	806,055.12	36	34.00	2,696,411.90
Personnel Area Total	28	26.00	1,890,356.78	8	8.00	806,055.12	36	34.00	2,696,411.90
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	159.00	9,112,956.58	1	1.00	103,563.20	161	160.00	9,216,519.78
Personnel Area Total	160	159.00	9,112,956.58	1	1.00	103,563.20	161	160.00	9,216,519.78
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	2,917,541.12	0	0.00	0.00	48	47.00	2,917,541.12
Personnel Area Total	48	47.00	2,917,541.12	0	0.00	0.00	48	47.00	2,917,541.12
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
Personnel Area Total	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	270.00	16,467,180.08	10	10.00	1,018,758.52	285	280.00	17,485,938.60
DEPARTMENT TOTALS	275	270.00	16,467,180.08	10	10.00	1,018,758.52	285	280.00	17,485,938.60



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	642.00	34,578,602.76	38	10.00	2,055,731.34	727	652.00	36,634,334.10
Personnel Area Total	689	642.00	34,578,602.76	38	10.00	2,055,731.34	727	652.00	36,634,334.10

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	642.00	34,578,602.76	38	10.00	2,055,731.34	727	652.00	36,634,334.10
DEPARTMENT TOTALS	689	642.00	34,578,602.76	38	10.00	2,055,731.34	727	652.00	36,634,334.10



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	654.00	37,335,148.50	15	8.00	1,026,067.38	680	662.00	38,361,215.88
Personnel Area Total	665	654.00	37,335,148.50	15	8.00	1,026,067.38	680	662.00	38,361,215.88
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	654.00	37,335,148.50	15	8.00	1,026,067.38	680	662.00	38,361,215.88
DEPARTMENT TOTALS	665	654.00	37,335,148.50	15	8.00	1,026,067.38	680	662.00	38,361,215.88



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	897	846.00	40,353,055.08	10	10.00	1,205,995.18	907	856.00	41,559,050.26
Personnel Area Total	897	846.00	40,353,055.08	10	10.00	1,205,995.18	907	856.00	41,559,050.26
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	897	846.00	40,353,055.08	10	10.00	1,205,995.18	907	856.00	41,559,050.26
DEPARTMENT TOTALS	897	846.00	40,353,055.08	10	10.00	1,205,995.18	907	856.00	41,559,050.26



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.00	2,584,002.51	1	1.00	110,006.00	50	46.00	2,694,008.51
Personnel Area Total	49	45.00	2,584,002.51	1	1.00	110,006.00	50	46.00	2,694,008.51
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	270.00	16,774,564.82	5	4.00	450,926.32	275	274.00	17,225,491.14
Personnel Area Total	270	270.00	16,774,564.82	5	4.00	450,926.32	275	274.00	17,225,491.14
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	260.00	13,680,817.28	6	4.00	490,692.80	283	264.00	14,171,510.08
Personnel Area Total	277	260.00	13,680,817.28	6	4.00	490,692.80	283	264.00	14,171,510.08
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	244	242.00	12,376,542.62	2	1.00	169,000.00	246	243.00	12,545,542.62
Personnel Area Total	244	242.00	12,376,542.62	2	1.00	169,000.00	246	243.00	12,545,542.62
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	840	817.00	45,415,927.23	14	10.00	1,220,625.12	854	827.00	46,636,552.35
DEPARTMENT TOTALS	840	817.00	45,415,927.23	14	10.00	1,220,625.12	854	827.00	46,636,552.35



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,934,822.40	43	0.00	422,212.96	140	97.00	6,357,035.36
Personnel Area Total	97	97.00	5,934,822.40	43	0.00	422,212.96	140	97.00	6,357,035.36
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
Personnel Area Total	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,057,494.40	0	0.00	0.00	38	38.00	2,057,494.40
Personnel Area Total	38	38.00	2,057,494.40	0	0.00	0.00	38	38.00	2,057,494.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
Personnel Area Total	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	196,892.80	4	4.00	284,677.38	9	9.00	481,570.18
Personnel Area Total	5	5.00	196,892.80	4	4.00	284,677.38	9	9.00	481,570.18
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	9,338,451.20	50	7.00	932,890.40	209	166.00	10,271,341.60
DEPARTMENT TOTALS	159	159.00	9,338,451.20	50	7.00	932,890.40	209	166.00	10,271,341.60



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	651	648.28	24,552,814.35	3,642	3,061.56	178,863,193.80	4,293	3,709.84	203,416,008.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	651	648.28	24,552,814.35	3,642	3,061.56	178,863,193.80	4,293	3,709.84	203,416,008.15
0602 - LSU-Alexandria									
Education Employees	53	53.00	1,510,080.00	221	156.89	5,340,684.00	274	209.89	6,850,764.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,510,080.00	221	156.89	5,340,684.00	274	209.89	6,850,764.00
0603 - University of New Orleans									
Education Employees	64	64.00	2,222,928.00	489	454.52	30,311,482.00	553	518.52	32,534,410.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	2,222,928.00	489	454.52	30,311,482.00	553	518.52	32,534,410.00
0604 - LSU-Health Sciences Center NO									
Education Employees	339	339.00	11,306,356.64	873	837.68	78,856,449.68	1,212	1,176.68	90,162,806.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	339	339.00	11,306,356.64	873	837.68	78,856,449.68	1,212	1,176.68	90,162,806.32
0605 - LSU-Eunice									
Education Employees	48	48.00	1,230,798.40	142	107.92	3,310,411.00	190	155.92	4,541,209.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	48.00	1,230,798.40	142	107.92	3,310,411.00	190	155.92	4,541,209.40
0606 - LSU-Shreveport									
Education Employees	67	66.60	1,783,063.36	264	210.70	10,750,243.78	331	277.30	12,533,307.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	66.60	1,783,063.36	264	210.70	10,750,243.78	331	277.30	12,533,307.14



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	147	144.69	5,000,779.16	303	273.13	18,636,595.55	450	417.82	23,637,374.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	147	144.69	5,000,779.16	303	273.13	18,636,595.55	450	417.82	23,637,374.71
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	49.43	1,644,865.56	138	133.24	8,166,420.26	189	182.67	9,811,285.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	49.43	1,644,865.56	138	133.24	8,166,420.26	189	182.67	9,811,285.82
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	151	151.00	5,419,560.84	614	576.50	53,758,885.17	765	727.50	59,178,446.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	151	151.00	5,419,560.84	614	576.50	53,758,885.17	765	727.50	59,178,446.01
0612 - Baton Rouge Community College									
Education Employees	57	55.00	1,753,486.71	781	398.92	21,826,759.25	838	453.92	23,580,245.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	55.00	1,753,486.71	781	398.92	21,826,759.25	838	453.92	23,580,245.96
0615 - SU Board of Supervisors									
Education Employees	5	5.00	141,939.20	9	9.00	1,185,000.00	14	14.00	1,326,939.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	141,939.20	9	9.00	1,185,000.00	14	14.00	1,326,939.20
0616 - SU A & M College									
Education Employees	286	277.50	8,388,338.68	991	983.75	43,505,665.54	1,277	1,261.25	51,894,004.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	286	277.50	8,388,338.68	991	983.75	43,505,665.54	1,277	1,261.25	51,894,004.22



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	62	62.00	1,726,816.70	280	267.34	10,600,023.84	342	329.34	12,326,840.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	62	62.00	1,726,816.70	280	267.34	10,600,023.84	342	329.34	12,326,840.54
0618 - SU Shreveport									
Education Employees	51	51.00	1,473,168.62	266	204.51	7,590,213.13	317	255.51	9,063,381.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,473,168.62	266	204.51	7,590,213.13	317	255.51	9,063,381.75
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	16.00	1,799,660.20	16	16.00	1,799,660.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	16	16.00	1,799,660.20	16	16.00	1,799,660.20
0621 - Nicholls State University									
Education Employees	181	181.00	4,789,241.60	317	243.50	10,233,394.64	498	424.50	15,022,636.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	181.00	4,789,241.60	317	243.50	10,233,394.64	498	424.50	15,022,636.24
0623 - Grambling State University									
Education Employees	79	77.00	2,330,474.93	347	338.20	18,632,887.02	426	415.20	20,963,361.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	79	77.00	2,330,474.93	347	338.20	18,632,887.02	426	415.20	20,963,361.95
0625 - La Tech University									
Education Employees	231	229.50	6,282,265.60	758	718.56	44,577,840.49	989	948.06	50,860,106.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	231	229.50	6,282,265.60	758	718.56	44,577,840.49	989	948.06	50,860,106.09



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	137	135.25	3,841,838.00	426	417.91	24,359,614.02	563	553.16	28,201,452.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	137	135.25	3,841,838.00	426	417.91	24,359,614.02	563	553.16	28,201,452.02
0629 - University of La-Monroe									
Education Employees	175	174.00	5,428,831.44	541	475.93	29,448,339.08	716	649.93	34,877,170.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	174.00	5,428,831.44	541	475.93	29,448,339.08	716	649.93	34,877,170.52
0631 - Northwestern State University									
Education Employees	139	139.00	4,214,328.40	561	512.95	28,703,813.10	700	651.95	32,918,141.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	139	139.00	4,214,328.40	561	512.95	28,703,813.10	700	651.95	32,918,141.50
0634 - Southeastern La University									
Education Employees	285	281.94	7,985,796.00	834	714.22	42,637,518.50	1,119	996.16	50,623,314.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	285	281.94	7,985,796.00	834	714.22	42,637,518.50	1,119	996.16	50,623,314.50
0640 - University of La-Lafayette									
Education Employees	369	313.00	11,259,102.40	1,024	931.17	65,495,934.32	1,393	1,244.17	76,755,036.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	369	313.00	11,259,102.40	1,024	931.17	65,495,934.32	1,393	1,244.17	76,755,036.72
0641 - Delgado Community College									
Education Employees	184	132.00	5,208,797.95	1,228	742.93	35,839,718.94	1,412	874.93	41,048,516.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	184	132.00	5,208,797.95	1,228	742.93	35,839,718.94	1,412	874.93	41,048,516.89



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	16	16.00	413,106.77	241	96.84	4,514,186.91	257	112.84	4,927,293.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	413,106.77	241	96.84	4,514,186.91	257	112.84	4,927,293.68
0644 - Bossier Community College									
Education Employees	87	56.00	2,606,874.80	351	272.08	13,615,844.72	438	328.08	16,222,719.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	87	56.00	2,606,874.80	351	272.08	13,615,844.72	438	328.08	16,222,719.52
0671 - HED-Board of Regents									
Education Employees	52	52.00	3,057,662.40	155	146.00	9,187,086.48	207	198.00	12,244,748.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	3,057,662.40	155	146.00	9,187,086.48	207	198.00	12,244,748.88
0730 - South Central LA Technical College									
Education Employees	22	22.00	625,219.82	205	112.68	5,614,420.21	227	134.68	6,239,640.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	625,219.82	205	112.68	5,614,420.21	227	134.68	6,239,640.03
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	169	90.11	4,173,073.09	178	99.11	4,439,706.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	169	90.11	4,173,073.09	178	99.11	4,439,706.60
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	601,818.03	353	171.58	8,279,326.64	374	192.58	8,881,144.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	601,818.03	353	171.58	8,279,326.64	374	192.58	8,881,144.67



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	12	12.00	318,859.91	146	101.34	4,910,604.07	158	113.34	5,229,463.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	318,859.91	146	101.34	4,910,604.07	158	113.34	5,229,463.98
0788 - Northshore Tech Comm College									
Education Employees	22	21.00	663,205.40	231	138.20	6,570,902.31	253	159.20	7,234,107.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	21.00	663,205.40	231	138.20	6,570,902.31	253	159.20	7,234,107.71
0789 - Central LA Tech Comm College									
Education Employees	7	7.00	277,521.85	192	150.97	7,393,896.04	199	157.97	7,671,417.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	277,521.85	192	150.97	7,393,896.04	199	157.97	7,671,417.89
N645 - South La Community College-NP									
Education Employees	56	56.00	1,672,688.12	265	245.58	12,044,058.64	321	301.58	13,716,746.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,672,688.12	265	245.58	12,044,058.64	321	301.58	13,716,746.76
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	187,729.13	153	78.48	3,687,438.09	159	84.48	3,875,167.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	187,729.13	153	78.48	3,687,438.09	159	84.48	3,875,167.22
N647 - La Delta Community College-NP									
Education Employees	18	18.00	607,264.08	363	218.68	9,992,975.56	381	236.68	10,600,239.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	607,264.08	363	218.68	9,992,975.56	381	236.68	10,600,239.64



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	140	130.35	10,465,459.40	140	130.35	10,465,459.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	140	130.35	10,465,459.40	140	130.35	10,465,459.40

HIGHER EDUCATION TOTALS

Education Employees	4,140	3,973.19	130,794,256.36	18,029	14,739.92	874,880,019.47	22,169	18,713.11	1,005,674,275.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,140	3,973.19	130,794,256.36	18,029	14,739.92	874,880,019.47	22,169	18,713.11	1,005,674,275.83



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	6	6.00	250,273.07	81	78.70	6,685,515.80	87	84.70	6,935,788.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	250,273.07	81	78.70	6,685,515.80	87	84.70	6,935,788.87
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	273	273.00	10,164,995.58	112	81.90	6,682,840.11	385	354.90	16,847,835.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	273	273.00	10,164,995.58	112	81.90	6,682,840.11	385	354.90	16,847,835.69
HEALTH CARE SERVICES TOTALS									
Education Employees	279	279.00	10,415,268.65	193	160.60	13,368,355.91	472	439.60	23,783,624.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	279	279.00	10,415,268.65	193	160.60	13,368,355.91	472	439.60	23,783,624.56



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EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
Personnel Area Total	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	470	435.50	25,515,972.93	35	35.00	3,772,124.46	505	470.50	29,288,097.39
Personnel Area Total	470	435.50	25,515,972.93	35	35.00	3,772,124.46	505	470.50	29,288,097.39
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	87	82.00	5,320,661.58	87	82.00	5,320,661.58
Personnel Area Total	0	0.00	0.00	87	82.00	5,320,661.58	87	82.00	5,320,661.58
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	80	80.00	4,545,328.58	82	82.00	4,627,051.78
Personnel Area Total	2	2.00	81,723.20	80	80.00	4,545,328.58	82	82.00	4,627,051.78
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	438.50	25,648,572.93	212	207.00	14,414,849.02	685	645.50	40,063,421.95
DEPARTMENT TOTALS	473	438.50	25,648,572.93	212	207.00	14,414,849.02	685	645.50	40,063,421.95



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	106.00	3,386,179.80	166	153.00	8,454,287.10	280	259.00	11,840,466.90
Personnel Area Total	114	106.00	3,386,179.80	166	153.00	8,454,287.10	280	259.00	11,840,466.90
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	148.00	4,578,283.06	53	45.00	2,968,057.04	202	193.00	7,546,340.10
Personnel Area Total	149	148.00	4,578,283.06	53	45.00	2,968,057.04	202	193.00	7,546,340.10
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	317,142.80	106	88.00	4,203,286.88	115	97.00	4,520,429.68
Personnel Area Total	9	9.00	317,142.80	106	88.00	4,203,286.88	115	97.00	4,520,429.68
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	2,918,369.74	5	5.00	516,419.28	57	56.00	3,434,789.02
Personnel Area Total	52	51.00	2,918,369.74	5	5.00	516,419.28	57	56.00	3,434,789.02
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	307,360.76	93	76.40	4,201,230.80	100	83.40	4,508,591.56
Personnel Area Total	7	7.00	307,360.76	93	76.40	4,201,230.80	100	83.40	4,508,591.56
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	321.00	11,507,336.16	423	367.40	20,343,281.10	754	688.40	31,850,617.26
DEPARTMENT TOTALS	331	321.00	11,507,336.16	423	367.40	20,343,281.10	754	688.40	31,850,617.26



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	66.00	3,261,944.40	12	12.00	834,505.10	79	78.00	4,096,449.50
Personnel Area Total	67	66.00	3,261,944.40	17	17.00	1,059,505.20	84	83.00	4,321,449.60
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	66.00	3,261,944.40	12	12.00	834,505.10	79	78.00	4,096,449.50
DEPARTMENT TOTALS	67	66.00	3,261,944.40	17	17.00	1,059,505.20	84	83.00	4,321,449.60



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	498	481.00	23,332,409.10	46	45.00	4,027,891.14	544	526.00	27,360,300.24
Personnel Area Total	498	481.00	23,332,409.10	46	45.00	4,027,891.14	544	526.00	27,360,300.24
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	498	481.00	23,332,409.10	46	45.00	4,027,891.14	544	526.00	27,360,300.24
DEPARTMENT TOTALS	498	481.00	23,332,409.10	46	45.00	4,027,891.14	544	526.00	27,360,300.24



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	489	476.09	27,877,219.34	489	476.09	27,877,219.34
Personnel Area Total	0	0.00	0.00	489	476.09	27,877,219.34	489	476.09	27,877,219.34
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	489	476.09	27,877,219.34	489	476.09	27,877,219.34
DEPARTMENT TOTALS	0	0.00	0.00	489	476.09	27,877,219.34	489	476.09	27,877,219.34



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	191.00	10,710,914.24	25	25.00	3,064,198.28	221	216.00	13,775,112.52
Personnel Area Total	196	191.00	10,710,914.24	25	25.00	3,064,198.28	221	216.00	13,775,112.52
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	191.00	10,710,914.24	25	25.00	3,064,198.28	221	216.00	13,775,112.52
DEPARTMENT TOTALS	196	191.00	10,710,914.24	25	25.00	3,064,198.28	221	216.00	13,775,112.52



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	11	10.00	778,195.34	15	13.00	950,100.84
Personnel Area Total	4	3.00	171,905.50	11	10.00	778,195.34	15	13.00	950,100.84
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	11	10.00	778,195.34	15	13.00	950,100.84
DEPARTMENT TOTALS	4	3.00	171,905.50	11	10.00	778,195.34	15	13.00	950,100.84



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	440	289.00	17,382,669.20	22	14.60	1,429,289.68	462	303.60	18,811,958.88
Personnel Area Total	440	289.00	17,382,669.20	22	14.60	1,429,289.68	462	303.60	18,811,958.88

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	440	289.00	17,382,669.20	22	14.60	1,429,289.68	462	303.60	18,811,958.88
DEPARTMENT TOTALS	440	289.00	17,382,669.20	22	14.60	1,429,289.68	462	303.60	18,811,958.88



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,036,590.70	22	7.00	1,168,872.38	72	52.00	4,205,463.08
Personnel Area Total	50	45.00	3,036,590.70	22	7.00	1,168,872.38	72	52.00	4,205,463.08
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,036,590.70	22	7.00	1,168,872.38	72	52.00	4,205,463.08
DEPARTMENT TOTALS	50	45.00	3,036,590.70	22	7.00	1,168,872.38	72	52.00	4,205,463.08



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,838	1,788.50	114,598,134.94	1,341	1,268.00	61,726,044.88	3,179	3,056.50	176,324,179.82
VETERANS AFFAIRS	896	782.00	27,183,259.22	5	5.00	499,493.28	901	787.00	27,682,752.50
ECONOMIC DEVELOPMENT	61	60.00	3,596,717.02	42	42.00	4,454,175.44	103	102.00	8,050,892.46
CRT	702	528.50	22,632,273.56	22	20.00	1,489,439.38	724	548.50	24,121,712.94
DOTD	4,167	4,162.00	197,539,721.86	18	18.00	1,867,677.24	4,185	4,180.00	199,407,399.10
DPSC - CORRECTIONS	4,716	4,568.00	196,540,386.85	67	66.50	7,425,724.02	4,783	4,634.50	203,966,110.87
DPSC - PUBLIC SAFETY	2,550	2,456.00	149,824,323.22	97	72.30	5,905,740.10	2,647	2,528.30	155,730,063.32
DYS-OFF OF JUV JUST	716	708.00	32,270,418.70	87	65.00	4,707,678.04	803	773.00	36,978,096.74
LDH	6,767	6,459.43	310,507,105.89	539	161.90	39,561,696.46	7,306	6,621.33	350,068,802.35
DCFS	3,478	3,397.00	146,593,879.99	88	37.00	4,557,080.06	3,566	3,434.00	151,150,960.05
DNR	275	270.00	16,467,180.08	10	10.00	1,018,758.52	285	280.00	17,485,938.60
REVENUE	689	642.00	34,578,602.76	38	10.00	2,055,731.34	727	652.00	36,634,334.10
DEQ	665	654.00	37,335,148.50	15	8.00	1,026,067.38	680	662.00	38,361,215.88
LWC	897	846.00	40,353,055.08	10	10.00	1,205,995.18	907	856.00	41,559,050.26
WILDLIFE & FISHERIES	840	817.00	45,415,927.23	14	10.00	1,220,625.12	854	827.00	46,636,552.35
CIVIL SERVICE AGENCIES	159	159.00	9,338,451.20	50	7.00	932,890.40	209	166.00	10,271,341.60
HIGHER EDUCATION	4,140	3,973.19	130,794,256.36	18,029	14,739.92	874,880,019.47	22,169	18,713.11	1,005,674,275.83
HEALTH CARE SERVICES	279	279.00	10,415,268.65	193	160.60	13,368,355.91	472	439.60	23,783,624.56
EDUCATION	473	438.50	25,648,572.93	212	207.00	14,414,849.02	685	645.50	40,063,421.95
EDUCATION - OTHER	331	321.00	11,507,336.16	423	367.40	20,343,281.10	754	688.40	31,850,617.26
PUBLIC SERVICE COMM	67	66.00	3,261,944.40	17	17.00	1,059,505.20	84	83.00	4,321,449.60
AGRICULTURE	498	481.00	23,332,409.10	46	45.00	4,027,891.14	544	526.00	27,360,300.24
JUSTICE	0	0.00	0.00	489	476.09	27,877,219.34	489	476.09	27,877,219.34
INSURANCE	196	191.00	10,710,914.24	25	25.00	3,064,198.28	221	216.00	13,775,112.52
LIEUTENANT GOVERNOR	4	3.00	171,905.50	11	10.00	778,195.34	15	13.00	950,100.84
SECRETARY OF STATE	440	289.00	17,382,669.20	22	14.60	1,429,289.68	462	303.60	18,811,958.88
TREASURY	50	45.00	3,036,590.70	22	7.00	1,168,872.38	72	52.00	4,205,463.08
TOTALS	35,894	34,384.12	1,621,036,453.34	21,932	17,880.31	1,102,066,493.70	57,826	52,264.43	2,723,102,947.04

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,419	4,252.19	141,209,525.01	18,222	14,900.52	888,248,375.38	22,641	19,152.71	1,029,457,900.39
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,475	30,131.93	1,479,826,928.33	3,700	2,969.79	213,373,117.92	35,175	33,101.72	1,693,200,046.25
TOTALS	35,894	34,384.12	1,621,036,453.34	21,932	17,880.31	1,102,066,493.70	57,826	52,264.43	2,723,102,947.04
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,894	34,384.12	1,621,036,453.34	21,922	17,870.31	1,101,621,493.30	57,816	52,254.43	2,722,657,946.64
Employees with In-State Resident	33,190		1,527,254,283.96	14,755		758,031,297.29	47,945		2,285,285,581.25
Employees with Out-of State Resident	1,012		36,073,132.84	312		11,924,639.56	1,324		47,997,772.40
Employees with Unknown Resident	1,692		57,709,036.54	6,865		332,110,556.85	8,557		389,819,593.39