



Report on State Employment

EXTRACT

Data as of 5/12/2017

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	88	63.00	4,594,682.80	88	63.00	4,594,682.80
Personnel Area Total	0	0.00	0.00	88	63.00	4,594,682.80	88	63.00	4,594,682.80
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	692,299.40	2	2.00	237,619.98	13	13.00	929,919.38
Personnel Area Total	11	11.00	692,299.40	2	2.00	237,619.98	13	13.00	929,919.38
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	36.50	1,754,181.52	1	1.00	99,500.18	41	37.50	1,853,681.70
Personnel Area Total	40	36.50	1,754,181.52	1	1.00	99,500.18	41	37.50	1,853,681.70
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	29.00	1,741,473.24	0	0.00	0.00	32	29.00	1,741,473.24
Personnel Area Total	32	29.00	1,741,473.24	0	0.00	0.00	32	29.00	1,741,473.24
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	380	366.00	22,940,479.48	95	93.00	7,414,795.18	475	459.00	30,355,274.66
Personnel Area Total	380	366.00	22,940,479.48	95	93.00	7,414,795.18	475	459.00	30,355,274.66
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	12,162,919.86	14	6.00	981,898.58	177	168.00	13,144,818.44
Personnel Area Total	163	162.00	12,162,919.86	14	6.00	981,898.58	177	168.00	13,144,818.44



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	295	294.00	15,990,726.18	295	294.00	15,990,726.18
Personnel Area Total	0	0.00	0.00	295	294.00	15,990,726.18	295	294.00	15,990,726.18
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	744	726.50	27,198,568.80	746	728.50	27,283,162.40
Personnel Area Total	2	2.00	84,593.60	744	726.50	27,198,568.80	746	728.50	27,283,162.40
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
Personnel Area Total	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,126,635.94	2	2.00	172,640.00	40	40.00	2,299,275.94
Personnel Area Total	38	38.00	2,126,635.94	2	2.00	172,640.00	40	40.00	2,299,275.94
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,244,422.40	2	0.00	90,480.00	26	23.00	1,334,902.40
Personnel Area Total	24	23.00	1,244,422.40	2	0.00	90,480.00	26	23.00	1,334,902.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	81	64.00	3,249,340.12	98	81.00	4,139,914.74
Personnel Area Total	17	17.00	890,574.62	81	64.00	3,249,340.12	98	81.00	4,139,914.74



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	96.00	5,708,543.36	1	1.00	145,000.18	99	97.00	5,853,543.54
Personnel Area Total	98	96.00	5,708,543.36	1	1.00	145,000.18	99	97.00	5,853,543.54
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	30.00	1,998,303.58	2	2.00	276,953.56	36	32.00	2,275,257.14
Personnel Area Total	34	30.00	1,998,303.58	2	2.00	276,953.56	36	32.00	2,275,257.14
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.00	2,359,492.20	0	0.00	0.00	37	34.00	2,359,492.20
Personnel Area Total	37	34.00	2,359,492.20	0	0.00	0.00	37	34.00	2,359,492.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	1,340,201.20	0	0.00	0.00	42	41.00	1,340,201.20
Personnel Area Total	42	41.00	1,340,201.20	0	0.00	0.00	42	41.00	1,340,201.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	239,491.20	0	0.00	0.00	5	5.00	239,491.20
Personnel Area Total	5	5.00	239,491.20	0	0.00	0.00	5	5.00	239,491.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	758	745.00	49,318,352.46	1	1.00	149,999.98	759	746.00	49,468,352.44
Personnel Area Total	758	745.00	49,318,352.46	1	1.00	149,999.98	759	746.00	49,468,352.44



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,842,051.20	0	0.00	0.00	53	53.00	3,842,051.20
Personnel Area Total	53	53.00	3,842,051.20	0	0.00	0.00	53	53.00	3,842,051.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	82.00	5,032,101.36	0	0.00	0.00	84	82.00	5,032,101.36
Personnel Area Total	84	82.00	5,032,101.36	0	0.00	0.00	84	82.00	5,032,101.36
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
Personnel Area Total	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,832	1,781.50	114,254,444.04	1,335	1,262.50	61,395,364.40	3,167	3,044.00	175,649,808.44
DEPARTMENT TOTALS	1,832	1,781.50	114,254,444.04	1,335	1,262.50	61,395,364.40	3,167	3,044.00	175,649,808.44



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	100.00	4,012,161.14	5	5.00	499,493.28	108	105.00	4,511,654.42
Personnel Area Total	103	100.00	4,012,161.14	5	5.00	499,493.28	108	105.00	4,511,654.42
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	113.00	4,666,188.80	0	0.00	0.00	176	113.00	4,666,188.80
Personnel Area Total	176	113.00	4,666,188.80	0	0.00	0.00	176	113.00	4,666,188.80
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	147.00	4,826,806.40	0	0.00	0.00	153	147.00	4,826,806.40
Personnel Area Total	153	147.00	4,826,806.40	0	0.00	0.00	153	147.00	4,826,806.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	140.00	4,805,905.00	0	0.00	0.00	161	140.00	4,805,905.00
Personnel Area Total	161	140.00	4,805,905.00	0	0.00	0.00	161	140.00	4,805,905.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	144.00	4,419,795.12	0	0.00	0.00	154	144.00	4,419,795.12
Personnel Area Total	154	144.00	4,419,795.12	0	0.00	0.00	154	144.00	4,419,795.12
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	138.50	4,557,640.36	0	0.00	0.00	151	138.50	4,557,640.36
Personnel Area Total	151	138.50	4,557,640.36	0	0.00	0.00	151	138.50	4,557,640.36



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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	782.50	27,288,496.82	5	5.00	499,493.28	903	787.50	27,787,990.10
DEPARTMENT TOTALS	898	782.50	27,288,496.82	5	5.00	499,493.28	903	787.50	27,787,990.10



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,392,633.84	10	10.00	1,250,032.94	31	30.00	2,642,666.78
Personnel Area Total	21	20.00	1,392,633.84	10	10.00	1,250,032.94	31	30.00	2,642,666.78
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,204,083.18	31	31.00	3,089,142.42	71	71.00	5,293,225.60
Personnel Area Total	40	40.00	2,204,083.18	31	31.00	3,089,142.42	71	71.00	5,293,225.60
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,596,717.02	41	41.00	4,339,175.36	102	101.00	7,935,892.38
DEPARTMENT TOTALS	61	60.00	3,596,717.02	41	41.00	4,339,175.36	102	101.00	7,935,892.38



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	33.00	2,243,443.80	5	5.00	398,457.80	44	38.00	2,641,901.60
Personnel Area Total	39	33.00	2,243,443.80	5	5.00	398,457.80	44	38.00	2,641,901.60
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,979,957.20	1	1.00	111,280.00	42	42.00	2,091,237.20
Personnel Area Total	41	41.00	1,979,957.20	1	1.00	111,280.00	42	42.00	2,091,237.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	74.00	3,071,322.80	1	1.00	98,009.60	80	75.00	3,169,332.40
Personnel Area Total	79	74.00	3,071,322.80	1	1.00	98,009.60	80	75.00	3,169,332.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	291.50	10,997,117.56	6	6.00	309,091.12	379	297.50	11,306,208.68
Personnel Area Total	373	291.50	10,997,117.56	6	6.00	309,091.12	379	297.50	11,306,208.68
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,557,663.12	3	3.00	258,819.60	32	32.00	1,816,482.72
Personnel Area Total	29	29.00	1,557,663.12	3	3.00	258,819.60	32	32.00	1,816,482.72
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	61.00	2,721,689.88	4	4.00	296,661.30	134	65.00	3,018,351.18
Personnel Area Total	130	61.00	2,721,689.88	4	4.00	296,661.30	134	65.00	3,018,351.18



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	529.50	22,571,194.36	20	20.00	1,472,319.42	711	549.50	24,043,513.78
DEPARTMENT TOTALS	691	529.50	22,571,194.36	20	20.00	1,472,319.42	711	549.50	24,043,513.78



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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	181.00	10,878,991.50	9	9.00	1,001,594.10	191	190.00	11,880,585.60
Personnel Area Total	182	181.00	10,878,991.50	9	9.00	1,001,594.10	191	190.00	11,880,585.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,979	3,977.00	186,531,343.18	9	9.00	866,083.14	3,988	3,986.00	187,397,426.32
Personnel Area Total	3,979	3,977.00	186,531,343.18	9	9.00	866,083.14	3,988	3,986.00	187,397,426.32
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,161	4,158.00	197,410,334.68	18	18.00	1,867,677.24	4,179	4,176.00	199,278,011.92
DEPARTMENT TOTALS	4,161	4,158.00	197,410,334.68	18	18.00	1,867,677.24	4,179	4,176.00	199,278,011.92



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	233	205.00	11,614,448.25	15	15.00	1,566,184.62	248	220.00	13,180,632.87
Personnel Area Total	233	205.00	11,614,448.25	20	20.00	1,786,184.92	253	225.00	13,400,633.17
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,385	1,351.00	54,533,774.36	11	11.00	1,642,637.36	1,396	1,362.00	56,176,411.72
Personnel Area Total	1,385	1,351.00	54,533,774.36	11	11.00	1,642,637.36	1,396	1,362.00	56,176,411.72
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	314.00	13,692,573.44	5	5.00	481,913.12	334	319.00	14,174,486.56
Personnel Area Total	329	314.00	13,692,573.44	5	5.00	481,913.12	334	319.00	14,174,486.56
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	263.00	10,838,102.60	6	6.00	650,368.16	281	269.00	11,488,470.76
Personnel Area Total	275	263.00	10,838,102.60	6	6.00	650,368.16	281	269.00	11,488,470.76
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	463.00	19,274,958.56	6	5.50	546,762.06	482	468.50	19,821,720.62
Personnel Area Total	476	463.00	19,274,958.56	6	5.50	546,762.06	482	468.50	19,821,720.62
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	554	545.00	22,606,088.70	9	9.00	1,246,934.52	563	554.00	23,853,023.22
Personnel Area Total	554	545.00	22,606,088.70	9	9.00	1,246,934.52	563	554.00	23,853,023.22



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	310.00	12,223,894.80	4	4.00	497,813.94	316	314.00	12,721,708.74
Personnel Area Total	312	310.00	12,223,894.80	4	4.00	497,813.94	316	314.00	12,721,708.74
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	750.00	36,642,056.36	0	0.00	0.00	778	750.00	36,642,056.36
Personnel Area Total	778	750.00	36,642,056.36	0	0.00	0.00	778	750.00	36,642,056.36
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	279.00	11,164,945.22	6	6.00	573,109.94	291	285.00	11,738,055.16
Personnel Area Total	285	279.00	11,164,945.22	6	6.00	573,109.94	291	285.00	11,738,055.16
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.00	3,355,288.56	0	0.00	0.00	65	64.00	3,355,288.56
Personnel Area Total	65	64.00	3,355,288.56	0	0.00	0.00	65	64.00	3,355,288.56
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,692	4,544.00	195,946,130.85	62	61.50	7,205,723.72	4,754	4,605.50	203,151,854.57
DEPARTMENT TOTALS	4,692	4,544.00	195,946,130.85	67	66.50	7,425,724.02	4,759	4,610.50	203,371,854.87



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	103.00	5,968,594.06	5	2.50	235,179.88	113	105.50	6,203,773.94
Personnel Area Total	108	103.00	5,968,594.06	5	2.50	235,179.88	113	105.50	6,203,773.94
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,747	1,696.00	114,643,803.56	67	51.80	4,039,406.80	1,814	1,747.80	118,683,210.36
Personnel Area Total	1,747	1,696.00	114,643,803.56	67	51.80	4,039,406.80	1,814	1,747.80	118,683,210.36
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	479.00	19,633,337.36	11	8.00	434,277.74	523	487.00	20,067,615.10
Personnel Area Total	512	479.00	19,633,337.36	11	8.00	434,277.74	523	487.00	20,067,615.10
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	156.00	8,339,706.96	7	6.00	686,766.86	166	162.00	9,026,473.82
Personnel Area Total	159	156.00	8,339,706.96	7	6.00	686,766.86	166	162.00	9,026,473.82
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	483,663.96	1	1.00	115,000.08	11	11.00	598,664.04
Personnel Area Total	10	10.00	483,663.96	1	1.00	115,000.08	11	11.00	598,664.04



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	701,740.00	1	1.00	103,950.34	14	13.00	805,690.34
Personnel Area Total	13	12.00	701,740.00	1	1.00	103,950.34	14	13.00	805,690.34

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,550	2,457.00	149,818,789.90	94	72.30	5,774,700.10	2,644	2,529.30	155,593,490.00
DEPARTMENT TOTALS	2,550	2,457.00	149,818,789.90	94	72.30	5,774,700.10	2,644	2,529.30	155,593,490.00



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	712	704.00	32,135,747.54	94	65.00	4,907,607.64	806	769.00	37,043,355.18
Personnel Area Total	712	704.00	32,135,747.54	94	65.00	4,907,607.64	806	769.00	37,043,355.18
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	712	704.00	32,135,747.54	94	65.00	4,907,607.64	806	769.00	37,043,355.18
DEPARTMENT TOTALS	712	704.00	32,135,747.54	94	65.00	4,907,607.64	806	769.00	37,043,355.18



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	135.08	6,379,584.43	15	14.22	1,910,284.74	152	149.30	8,289,869.17
Personnel Area Total	137	135.08	6,379,584.43	15	14.22	1,910,284.74	152	149.30	8,289,869.17
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	7,209,873.06	15	8.13	1,597,034.66	158	151.13	8,806,907.72
Personnel Area Total	143	143.00	7,209,873.06	15	8.13	1,597,034.66	158	151.13	8,806,907.72
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	192.00	10,238,176.00	12	11.00	2,101,014.50	205	203.00	12,339,190.50
Personnel Area Total	193	192.00	10,238,176.00	12	11.00	2,101,014.50	205	203.00	12,339,190.50
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
Personnel Area Total	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	887	862.75	40,819,002.90	49	43.70	3,073,331.56	936	906.45	43,892,334.46
Personnel Area Total	887	862.75	40,819,002.90	49	43.70	3,073,331.56	936	906.45	43,892,334.46
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	377.00	25,097,353.06	18	10.00	1,614,026.96	407	387.00	26,711,380.02
Personnel Area Total	389	377.00	25,097,353.06	18	10.00	1,614,026.96	407	387.00	26,711,380.02



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	132.80	7,017,021.44	8	7.80	1,257,851.14	145	140.60	8,274,872.58
Personnel Area Total	137	132.80	7,017,021.44	8	7.80	1,257,851.14	145	140.60	8,274,872.58
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	4,637,499.10	3	3.00	507,522.08	91	91.00	5,145,021.18
Personnel Area Total	88	88.00	4,637,499.10	3	3.00	507,522.08	91	91.00	5,145,021.18
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	380	378.00	17,400,962.80	21	2.00	1,276,462.72	401	380.00	18,677,425.52
Personnel Area Total	380	378.00	17,400,962.80	21	2.00	1,276,462.72	401	380.00	18,677,425.52
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
Personnel Area Total	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.00	5,263,772.80	6	5.75	972,873.20	113	111.75	6,236,646.00
Personnel Area Total	107	106.00	5,263,772.80	6	5.75	972,873.20	113	111.75	6,236,646.00
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,136	1,110.50	61,518,722.72	91	13.50	6,355,603.54	1,227	1,124.00	67,874,326.26
Personnel Area Total	1,136	1,110.50	61,518,722.72	91	13.50	6,355,603.54	1,227	1,124.00	67,874,326.26



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DEPARTMENT OF STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/12/2017

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,450	1,296.93	58,665,756.76	258	17.50	14,337,111.88	1,708	1,314.43	73,002,868.64
Personnel Area Total	1,450	1,296.93	58,665,756.76	258	17.50	14,337,111.88	1,708	1,314.43	73,002,868.64
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,369	1,289.00	48,253,387.00	13	9.50	1,284,795.20	1,382	1,298.50	49,538,182.20
Personnel Area Total	1,369	1,289.00	48,253,387.00	13	9.50	1,284,795.20	1,382	1,298.50	49,538,182.20
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	63.77	3,104,844.18	5	1.00	291,907.20	76	64.77	3,396,751.38
Personnel Area Total	71	63.77	3,104,844.18	5	1.00	291,907.20	76	64.77	3,396,751.38
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	3,973,829.60	2	2.00	225,006.60	80	80.00	4,198,836.20
Personnel Area Total	78	78.00	3,973,829.60	2	2.00	225,006.60	80	80.00	4,198,836.20
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,940,147.38	9	3.00	693,076.80	86	80.00	4,633,224.18
Personnel Area Total	77	77.00	3,940,147.38	9	3.00	693,076.80	86	80.00	4,633,224.18
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	6,597,557.72	6	5.80	1,112,239.96	131	130.80	7,709,797.68
Personnel Area Total	125	125.00	6,597,557.72	6	5.80	1,112,239.96	131	130.80	7,709,797.68



State of Louisiana
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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,778	6,465.83	310,760,372.41	535	161.90	39,029,216.46	7,313	6,627.73	349,789,588.87
DEPARTMENT TOTALS	6,778	6,465.83	310,760,372.41	535	161.90	39,029,216.46	7,313	6,627.73	349,789,588.87



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,485	3,404.00	146,991,737.19	88	37.00	4,557,080.06	3,573	3,441.00	151,548,817.25
Personnel Area Total	3,485	3,404.00	146,991,737.19	88	37.00	4,557,080.06	3,573	3,441.00	151,548,817.25
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,485	3,404.00	146,991,737.19	88	37.00	4,557,080.06	3,573	3,441.00	151,548,817.25
DEPARTMENT TOTALS	3,485	3,404.00	146,991,737.19	88	37.00	4,557,080.06	3,573	3,441.00	151,548,817.25



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	26.00	1,890,356.78	8	8.00	806,055.12	36	34.00	2,696,411.90
Personnel Area Total	28	26.00	1,890,356.78	8	8.00	806,055.12	36	34.00	2,696,411.90
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	9,177,956.58	1	1.00	103,563.20	162	161.00	9,281,519.78
Personnel Area Total	161	160.00	9,177,956.58	1	1.00	103,563.20	162	161.00	9,281,519.78
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	2,917,541.12	1	1.00	107,640.00	49	48.00	3,025,181.12
Personnel Area Total	48	47.00	2,917,541.12	1	1.00	107,640.00	49	48.00	3,025,181.12
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
Personnel Area Total	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	271.00	16,532,180.08	11	11.00	1,126,398.52	287	282.00	17,658,578.60
DEPARTMENT TOTALS	276	271.00	16,532,180.08	11	11.00	1,126,398.52	287	282.00	17,658,578.60



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	645.00	34,749,765.96	38	10.00	2,055,731.34	729	655.00	36,805,497.30
Personnel Area Total	691	645.00	34,749,765.96	38	10.00	2,055,731.34	729	655.00	36,805,497.30

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	645.00	34,749,765.96	38	10.00	2,055,731.34	729	655.00	36,805,497.30
DEPARTMENT TOTALS	691	645.00	34,749,765.96	38	10.00	2,055,731.34	729	655.00	36,805,497.30



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	655.00	37,402,270.10	15	8.00	1,026,067.38	681	663.00	38,428,337.48
Personnel Area Total	666	655.00	37,402,270.10	15	8.00	1,026,067.38	681	663.00	38,428,337.48
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	655.00	37,402,270.10	15	8.00	1,026,067.38	681	663.00	38,428,337.48
DEPARTMENT TOTALS	666	655.00	37,402,270.10	15	8.00	1,026,067.38	681	663.00	38,428,337.48



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	900	847.00	40,429,744.94	10	10.00	1,205,995.18	910	857.00	41,635,740.12
Personnel Area Total	900	847.00	40,429,744.94	10	10.00	1,205,995.18	910	857.00	41,635,740.12
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	900	847.00	40,429,744.94	10	10.00	1,205,995.18	910	857.00	41,635,740.12
DEPARTMENT TOTALS	900	847.00	40,429,744.94	10	10.00	1,205,995.18	910	857.00	41,635,740.12



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.00	2,584,002.51	1	1.00	110,006.00	50	46.00	2,694,008.51
Personnel Area Total	49	45.00	2,584,002.51	1	1.00	110,006.00	50	46.00	2,694,008.51
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	270.00	16,781,921.78	5	4.00	450,926.32	275	274.00	17,232,848.10
Personnel Area Total	270	270.00	16,781,921.78	5	4.00	450,926.32	275	274.00	17,232,848.10
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	258.00	13,610,685.92	6	4.00	490,692.80	281	262.00	14,101,378.72
Personnel Area Total	275	258.00	13,610,685.92	6	4.00	490,692.80	281	262.00	14,101,378.72
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	245	243.00	12,408,512.22	2	1.00	169,000.00	247	244.00	12,577,512.22
Personnel Area Total	245	243.00	12,408,512.22	2	1.00	169,000.00	247	244.00	12,577,512.22
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	839	816.00	45,385,122.43	14	10.00	1,220,625.12	853	826.00	46,605,747.55
DEPARTMENT TOTALS	839	816.00	45,385,122.43	14	10.00	1,220,625.12	853	826.00	46,605,747.55



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,928,748.80	43	0.00	422,212.96	140	97.00	6,350,961.76
Personnel Area Total	97	97.00	5,928,748.80	43	0.00	422,212.96	140	97.00	6,350,961.76
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
Personnel Area Total	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,057,494.40	0	0.00	0.00	38	38.00	2,057,494.40
Personnel Area Total	38	38.00	2,057,494.40	0	0.00	0.00	38	38.00	2,057,494.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
Personnel Area Total	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	196,892.80	4	4.00	284,677.38	9	9.00	481,570.18
Personnel Area Total	5	5.00	196,892.80	4	4.00	284,677.38	9	9.00	481,570.18
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	9,332,377.60	50	7.00	932,890.40	209	166.00	10,265,268.00
DEPARTMENT TOTALS	159	159.00	9,332,377.60	50	7.00	932,890.40	209	166.00	10,265,268.00



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	651	648.28	24,520,345.55	4,286	3,386.55	205,881,161.38	4,937	4,034.83	230,401,506.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	651	648.28	24,520,345.55	4,286	3,386.55	205,881,161.38	4,937	4,034.83	230,401,506.93
0602 - LSU-Alexandria									
Education Employees	53	53.00	1,510,080.00	223	157.29	5,577,628.30	276	210.29	7,087,708.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,510,080.00	223	157.29	5,577,628.30	276	210.29	7,087,708.30
0603 - University of New Orleans									
Education Employees	64	64.00	2,222,928.00	898	526.46	37,252,390.00	962	590.46	39,475,318.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	2,222,928.00	898	526.46	37,252,390.00	962	590.46	39,475,318.00
0604 - LSU-Health Sciences Center NO									
Education Employees	339	339.00	11,291,664.86	877	838.98	79,115,167.42	1,216	1,177.98	90,406,832.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	339	339.00	11,291,664.86	877	838.98	79,115,167.42	1,216	1,177.98	90,406,832.28
0605 - LSU-Eunice									
Education Employees	48	48.00	1,230,798.40	167	120.15	4,869,047.18	215	168.15	6,099,845.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	48.00	1,230,798.40	167	120.15	4,869,047.18	215	168.15	6,099,845.58
0606 - LSU-Shreveport									
Education Employees	67	66.60	1,783,063.36	290	221.40	11,019,515.94	357	288.00	12,802,579.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	66.60	1,783,063.36	290	221.40	11,019,515.94	357	288.00	12,802,579.30



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	147	144.69	4,965,979.72	299	266.13	18,525,078.61	446	410.82	23,491,058.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	147	144.69	4,965,979.72	299	266.13	18,525,078.61	446	410.82	23,491,058.33
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	49.43	1,640,851.16	136	131.24	8,076,420.26	187	180.67	9,717,271.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	49.43	1,640,851.16	136	131.24	8,076,420.26	187	180.67	9,717,271.42
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	153	153.00	5,478,763.09	612	574.50	53,600,885.17	765	727.50	59,079,648.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	153	153.00	5,478,763.09	612	574.50	53,600,885.17	765	727.50	59,079,648.26
0612 - Baton Rouge Community College									
Education Employees	57	55.00	1,753,486.71	785	400.56	21,838,149.25	842	455.56	23,591,635.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	55.00	1,753,486.71	785	400.56	21,838,149.25	842	455.56	23,591,635.96
0615 - SU Board of Supervisors									
Education Employees	5	5.00	141,939.20	9	9.00	1,185,000.00	14	14.00	1,326,939.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	141,939.20	9	9.00	1,185,000.00	14	14.00	1,326,939.20
0616 - SU A & M College									
Education Employees	284	275.50	8,341,447.48	992	984.75	43,497,111.40	1,276	1,260.25	51,838,558.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	284	275.50	8,341,447.48	992	984.75	43,497,111.40	1,276	1,260.25	51,838,558.88



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	62	62.00	1,726,816.70	280	267.34	10,600,023.84	342	329.34	12,326,840.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	62	62.00	1,726,816.70	280	267.34	10,600,023.84	342	329.34	12,326,840.54
0618 - SU Shreveport									
Education Employees	51	51.00	1,473,168.62	266	204.51	7,590,213.13	317	255.51	9,063,381.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,473,168.62	266	204.51	7,590,213.13	317	255.51	9,063,381.75
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	16.00	1,799,660.20	16	16.00	1,799,660.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	16	16.00	1,799,660.20	16	16.00	1,799,660.20
0621 - Nicholls State University									
Education Employees	180	180.00	4,774,161.60	709	620.50	22,999,789.26	889	800.50	27,773,950.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	180	180.00	4,774,161.60	709	620.50	22,999,789.26	889	800.50	27,773,950.86
0623 - Grambling State University									
Education Employees	79	77.00	2,330,474.93	347	338.20	18,632,887.02	426	415.20	20,963,361.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	79	77.00	2,330,474.93	347	338.20	18,632,887.02	426	415.20	20,963,361.95
0625 - La Tech University									
Education Employees	230	228.50	6,262,755.20	757	717.56	44,536,840.49	987	946.06	50,799,595.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	230	228.50	6,262,755.20	757	717.56	44,536,840.49	987	946.06	50,799,595.69



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	138	136.25	3,871,353.20	574	426.91	26,361,941.01	712	563.16	30,233,294.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	138	136.25	3,871,353.20	574	426.91	26,361,941.01	712	563.16	30,233,294.21
0629 - University of La-Monroe									
Education Employees	175	174.00	5,425,212.24	648	516.41	29,993,576.08	823	690.41	35,418,788.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	174.00	5,425,212.24	648	516.41	29,993,576.08	823	690.41	35,418,788.32
0631 - Northwestern State University									
Education Employees	140	140.00	4,232,778.40	562	513.95	28,770,739.08	702	653.95	33,003,517.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	140	140.00	4,232,778.40	562	513.95	28,770,739.08	702	653.95	33,003,517.48
0634 - Southeastern La University									
Education Employees	285	281.94	7,992,327.20	837	712.72	42,743,797.18	1,122	994.66	50,736,124.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	285	281.94	7,992,327.20	837	712.72	42,743,797.18	1,122	994.66	50,736,124.38
0640 - University of La-Lafayette									
Education Employees	371	315.00	11,316,593.60	1,026	933.17	65,599,934.32	1,397	1,248.17	76,916,527.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	371	315.00	11,316,593.60	1,026	933.17	65,599,934.32	1,397	1,248.17	76,916,527.92
0641 - Delgado Community College									
Education Employees	184	133.00	5,215,565.44	1,186	747.35	36,064,746.37	1,370	880.35	41,280,311.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	184	133.00	5,215,565.44	1,186	747.35	36,064,746.37	1,370	880.35	41,280,311.81



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	15	15.00	392,306.77	215	94.14	4,440,413.66	230	109.14	4,832,720.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	392,306.77	215	94.14	4,440,413.66	230	109.14	4,832,720.43
0644 - Bossier Community College									
Education Employees	87	56.00	2,606,874.80	341	268.58	13,635,534.32	428	324.58	16,242,409.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	87	56.00	2,606,874.80	341	268.58	13,635,534.32	428	324.58	16,242,409.12
0671 - HED-Board of Regents									
Education Employees	52	52.00	3,057,662.40	153	144.00	9,110,812.88	205	196.00	12,168,475.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	3,057,662.40	153	144.00	9,110,812.88	205	196.00	12,168,475.28
0730 - South Central LA Technical College									
Education Employees	22	22.00	625,219.82	205	112.68	5,614,420.21	227	134.68	6,239,640.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	625,219.82	205	112.68	5,614,420.21	227	134.68	6,239,640.03
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	169	90.11	4,173,073.09	178	99.11	4,439,706.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	169	90.11	4,173,073.09	178	99.11	4,439,706.60
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	579,853.23	355	174.58	8,402,972.30	375	194.58	8,982,825.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	579,853.23	355	174.58	8,402,972.30	375	194.58	8,982,825.53



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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	12	12.00	318,859.91	147	102.34	4,964,462.13	159	114.34	5,283,322.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	318,859.91	147	102.34	4,964,462.13	159	114.34	5,283,322.04
0788 - Northshore Tech Comm College									
Education Employees	22	21.00	663,205.40	261	154.43	7,384,196.31	283	175.43	8,047,401.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	21.00	663,205.40	261	154.43	7,384,196.31	283	175.43	8,047,401.71
0789 - Central LA Tech Comm College									
Education Employees	6	6.00	242,521.85	191	149.97	7,343,896.04	197	155.97	7,586,417.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	242,521.85	191	149.97	7,343,896.04	197	155.97	7,586,417.89
N645 - South La Community College-NP									
Education Employees	56	56.00	1,672,688.12	255	241.39	11,896,070.91	311	297.39	13,568,759.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,672,688.12	255	241.39	11,896,070.91	311	297.39	13,568,759.03
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	187,729.13	155	80.48	3,751,428.09	161	86.48	3,939,157.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	187,729.13	155	80.48	3,751,428.09	161	86.48	3,939,157.22
N647 - La Delta Community College-NP									
Education Employees	19	19.00	636,384.08	361	217.69	9,902,605.52	380	236.69	10,538,989.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	636,384.08	361	217.69	9,902,605.52	380	236.69	10,538,989.60



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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	140	130.35	10,465,459.40	140	130.35	10,465,459.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	140	130.35	10,465,459.40	140	130.35	10,465,459.40

HIGHER EDUCATION TOTALS

Education Employees	4,140	3,974.19	130,752,493.68	19,730	15,592.37	927,217,047.75	23,870	19,566.56	1,057,969,541.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,140	3,974.19	130,752,493.68	19,730	15,592.37	927,217,047.75	23,870	19,566.56	1,057,969,541.43



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	6	6.00	250,273.07	81	78.70	6,685,515.80	87	84.70	6,935,788.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	250,273.07	81	78.70	6,685,515.80	87	84.70	6,935,788.87
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	274	274.00	10,182,919.27	112	81.90	6,682,840.11	386	355.90	16,865,759.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	274	274.00	10,182,919.27	112	81.90	6,682,840.11	386	355.90	16,865,759.38
HEALTH CARE SERVICES TOTALS									
Education Employees	280	280.00	10,433,192.34	193	160.60	13,368,355.91	473	440.60	23,801,548.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	280	280.00	10,433,192.34	193	160.60	13,368,355.91	473	440.60	23,801,548.25



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EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
Personnel Area Total	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	435.50	25,489,082.43	35	35.00	3,772,124.46	504	470.50	29,261,206.89
Personnel Area Total	469	435.50	25,489,082.43	35	35.00	3,772,124.46	504	470.50	29,261,206.89
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	87	82.00	5,320,661.58	87	82.00	5,320,661.58
Personnel Area Total	0	0.00	0.00	87	82.00	5,320,661.58	87	82.00	5,320,661.58
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	80	80.00	4,545,328.58	82	82.00	4,627,051.78
Personnel Area Total	2	2.00	81,723.20	80	80.00	4,545,328.58	82	82.00	4,627,051.78
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	438.50	25,621,682.43	212	207.00	14,414,849.02	684	645.50	40,036,531.45
DEPARTMENT TOTALS	472	438.50	25,621,682.43	212	207.00	14,414,849.02	684	645.50	40,036,531.45



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	106.00	3,354,526.20	166	153.00	8,435,259.26	280	259.00	11,789,785.46
Personnel Area Total	114	106.00	3,354,526.20	166	153.00	8,435,259.26	280	259.00	11,789,785.46
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	148.00	4,578,283.06	53	45.00	2,968,057.04	202	193.00	7,546,340.10
Personnel Area Total	149	148.00	4,578,283.06	53	45.00	2,968,057.04	202	193.00	7,546,340.10
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	317,142.80	106	88.00	4,203,286.88	115	97.00	4,520,429.68
Personnel Area Total	9	9.00	317,142.80	106	88.00	4,203,286.88	115	97.00	4,520,429.68
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	2,918,369.74	5	5.00	516,419.28	57	56.00	3,434,789.02
Personnel Area Total	52	51.00	2,918,369.74	5	5.00	516,419.28	57	56.00	3,434,789.02
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	307,360.76	93	76.40	4,201,230.80	100	83.40	4,508,591.56
Personnel Area Total	7	7.00	307,360.76	93	76.40	4,201,230.80	100	83.40	4,508,591.56
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	321.00	11,475,682.56	423	367.40	20,324,253.26	754	688.40	31,799,935.82
DEPARTMENT TOTALS	331	321.00	11,475,682.56	423	367.40	20,324,253.26	754	688.40	31,799,935.82



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	66.00	3,261,944.40	12	12.00	834,505.10	79	78.00	4,096,449.50
Personnel Area Total	67	66.00	3,261,944.40	17	17.00	1,059,505.20	84	83.00	4,321,449.60
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	66.00	3,261,944.40	12	12.00	834,505.10	79	78.00	4,096,449.50
DEPARTMENT TOTALS	67	66.00	3,261,944.40	17	17.00	1,059,505.20	84	83.00	4,321,449.60



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	478.00	23,248,522.70	46	45.00	4,027,891.14	541	523.00	27,276,413.84
Personnel Area Total	495	478.00	23,248,522.70	46	45.00	4,027,891.14	541	523.00	27,276,413.84
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	478.00	23,248,522.70	46	45.00	4,027,891.14	541	523.00	27,276,413.84
DEPARTMENT TOTALS	495	478.00	23,248,522.70	46	45.00	4,027,891.14	541	523.00	27,276,413.84



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	488	473.54	27,741,527.16	488	473.54	27,741,527.16
Personnel Area Total	0	0.00	0.00	488	473.54	27,741,527.16	488	473.54	27,741,527.16
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	488	473.54	27,741,527.16	488	473.54	27,741,527.16
DEPARTMENT TOTALS	0	0.00	0.00	488	473.54	27,741,527.16	488	473.54	27,741,527.16



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	191.00	10,710,914.24	25	25.00	3,064,198.28	221	216.00	13,775,112.52
Personnel Area Total	196	191.00	10,710,914.24	25	25.00	3,064,198.28	221	216.00	13,775,112.52
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	191.00	10,710,914.24	25	25.00	3,064,198.28	221	216.00	13,775,112.52
DEPARTMENT TOTALS	196	191.00	10,710,914.24	25	25.00	3,064,198.28	221	216.00	13,775,112.52



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	11	10.00	778,195.34	15	13.00	950,100.84
Personnel Area Total	4	3.00	171,905.50	11	10.00	778,195.34	15	13.00	950,100.84
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	11	10.00	778,195.34	15	13.00	950,100.84
DEPARTMENT TOTALS	4	3.00	171,905.50	11	10.00	778,195.34	15	13.00	950,100.84



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	441	289.00	17,398,269.20	22	14.60	1,429,289.68	463	303.60	18,827,558.88
Personnel Area Total	441	289.00	17,398,269.20	22	14.60	1,429,289.68	463	303.60	18,827,558.88

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	441	289.00	17,398,269.20	22	14.60	1,429,289.68	463	303.60	18,827,558.88
DEPARTMENT TOTALS	441	289.00	17,398,269.20	22	14.60	1,429,289.68	463	303.60	18,827,558.88



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,036,590.70	22	7.00	1,168,872.38	72	52.00	4,205,463.08
Personnel Area Total	50	45.00	3,036,590.70	22	7.00	1,168,872.38	72	52.00	4,205,463.08
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,036,590.70	22	7.00	1,168,872.38	72	52.00	4,205,463.08
DEPARTMENT TOTALS	50	45.00	3,036,590.70	22	7.00	1,168,872.38	72	52.00	4,205,463.08



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,832	1,781.50	114,254,444.04	1,335	1,262.50	61,395,364.40	3,167	3,044.00	175,649,808.44
VETERANS AFFAIRS	898	782.50	27,288,496.82	5	5.00	499,493.28	903	787.50	27,787,990.10
ECONOMIC DEVELOPMENT	61	60.00	3,596,717.02	41	41.00	4,339,175.36	102	101.00	7,935,892.38
CRT	691	529.50	22,571,194.36	20	20.00	1,472,319.42	711	549.50	24,043,513.78
DOTD	4,161	4,158.00	197,410,334.68	18	18.00	1,867,677.24	4,179	4,176.00	199,278,011.92
DPSC - CORRECTIONS	4,692	4,544.00	195,946,130.85	67	66.50	7,425,724.02	4,759	4,610.50	203,371,854.87
DPSC - PUBLIC SAFETY	2,550	2,457.00	149,818,789.90	94	72.30	5,774,700.10	2,644	2,529.30	155,593,490.00
DYS-OFF OF JUV JUST	712	704.00	32,135,747.54	94	65.00	4,907,607.64	806	769.00	37,043,355.18
LDH	6,778	6,465.83	310,760,372.41	535	161.90	39,029,216.46	7,313	6,627.73	349,789,588.87
DCFS	3,485	3,404.00	146,991,737.19	88	37.00	4,557,080.06	3,573	3,441.00	151,548,817.25
DNR	276	271.00	16,532,180.08	11	11.00	1,126,398.52	287	282.00	17,658,578.60
REVENUE	691	645.00	34,749,765.96	38	10.00	2,055,731.34	729	655.00	36,805,497.30
DEQ	666	655.00	37,402,270.10	15	8.00	1,026,067.38	681	663.00	38,428,337.48
LWC	900	847.00	40,429,744.94	10	10.00	1,205,995.18	910	857.00	41,635,740.12
WILDLIFE & FISHERIES	839	816.00	45,385,122.43	14	10.00	1,220,625.12	853	826.00	46,605,747.55
CIVIL SERVICE AGENCIES	159	159.00	9,332,377.60	50	7.00	932,890.40	209	166.00	10,265,268.00
HIGHER EDUCATION	4,140	3,974.19	130,752,493.68	19,730	15,592.37	927,217,047.75	23,870	19,566.56	1,057,969,541.43
HEALTH CARE SERVICES	280	280.00	10,433,192.34	193	160.60	13,368,355.91	473	440.60	23,801,548.25
EDUCATION	472	438.50	25,621,682.43	212	207.00	14,414,849.02	684	645.50	40,036,531.45
EDUCATION - OTHER	331	321.00	11,475,682.56	423	367.40	20,324,253.26	754	688.40	31,799,935.82
PUBLIC SERVICE COMM	67	66.00	3,261,944.40	17	17.00	1,059,505.20	84	83.00	4,321,449.60
AGRICULTURE	495	478.00	23,248,522.70	46	45.00	4,027,891.14	541	523.00	27,276,413.84
JUSTICE	0	0.00	0.00	488	473.54	27,741,527.16	488	473.54	27,741,527.16
INSURANCE	196	191.00	10,710,914.24	25	25.00	3,064,198.28	221	216.00	13,775,112.52
LIEUTENANT GOVERNOR	4	3.00	171,905.50	11	10.00	778,195.34	15	13.00	950,100.84
SECRETARY OF STATE	441	289.00	17,398,269.20	22	14.60	1,429,289.68	463	303.60	18,827,558.88
TREASURY	50	45.00	3,036,590.70	22	7.00	1,168,872.38	72	52.00	4,205,463.08
TOTALS	35,867	34,365.02	1,620,716,623.67	23,624	18,724.71	1,153,430,051.04	59,491	53,089.73	2,774,146,674.71

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,420	4,254.19	141,185,686.02	19,923	15,752.97	940,585,403.66	24,343	20,007.16	1,081,771,089.68
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,447	30,110.83	1,479,530,937.65	3,691	2,961.74	212,399,646.98	35,138	33,072.57	1,691,930,584.63
TOTALS	35,867	34,365.02	1,620,716,623.67	23,624	18,724.71	1,153,430,051.04	59,491	53,089.73	2,774,146,674.71
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,867	34,365.02	1,620,716,623.67	23,614	18,714.71	1,152,985,050.64	59,481	53,079.73	2,773,701,674.31
Employees with In-State Resident	33,185		1,527,488,934.64	14,912		760,252,090.50	48,097		2,287,741,025.14
Employees with Out-of State Resident	994		35,645,692.84	318		11,890,771.87	1,312		47,536,464.71
Employees with Unknown Resident	1,688		57,581,996.19	8,394		381,287,188.67	10,082		438,869,184.86