



## Report on State Employment

# EXTRACT

Data as of 4/14/2017

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/14/2017

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	65.00	4,759,683.22	90	65.00	4,759,683.22
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>90</b>	<b>65.00</b>	<b>4,759,683.22</b>	<b>90</b>	<b>65.00</b>	<b>4,759,683.22</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	692,299.40	2	2.00	237,619.98	13	13.00	929,919.38
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>692,299.40</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>13</b>	<b>13.00</b>	<b>929,919.38</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.12	1,720,759.04	1	1.00	99,500.18	40	37.12	1,820,259.22
<b>Personnel Area Total</b>	<b>39</b>	<b>36.12</b>	<b>1,720,759.04</b>	<b>1</b>	<b>1.00</b>	<b>99,500.18</b>	<b>40</b>	<b>37.12</b>	<b>1,820,259.22</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	30.00	1,825,195.84	0	0.00	0.00	33	30.00	1,825,195.84
<b>Personnel Area Total</b>	<b>33</b>	<b>30.00</b>	<b>1,825,195.84</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>33</b>	<b>30.00</b>	<b>1,825,195.84</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	361.00	22,615,786.28	92	91.00	7,331,286.82	465	452.00	29,947,073.10
<b>Personnel Area Total</b>	<b>373</b>	<b>361.00</b>	<b>22,615,786.28</b>	<b>92</b>	<b>91.00</b>	<b>7,331,286.82</b>	<b>465</b>	<b>452.00</b>	<b>29,947,073.10</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	12,186,265.52	14	6.00	981,898.58	177	168.00	13,168,164.10
<b>Personnel Area Total</b>	<b>163</b>	<b>162.00</b>	<b>12,186,265.52</b>	<b>14</b>	<b>6.00</b>	<b>981,898.58</b>	<b>177</b>	<b>168.00</b>	<b>13,168,164.10</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	299	298.00	16,186,802.84	299	298.00	16,186,802.84
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>299</b>	<b>298.00</b>	<b>16,186,802.84</b>	<b>299</b>	<b>298.00</b>	<b>16,186,802.84</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	748	730.50	27,313,492.96	750	732.50	27,398,086.56
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>748</b>	<b>730.50</b>	<b>27,313,492.96</b>	<b>750</b>	<b>732.50</b>	<b>27,398,086.56</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
<b>Personnel Area Total</b>	<b>10</b>	<b>9.00</b>	<b>541,852.22</b>	<b>7</b>	<b>7.00</b>	<b>793,158.86</b>	<b>17</b>	<b>16.00</b>	<b>1,335,011.08</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,186,831.14	2	2.00	172,640.00	41	41.00	2,359,471.14
<b>Personnel Area Total</b>	<b>39</b>	<b>39.00</b>	<b>2,186,831.14</b>	<b>2</b>	<b>2.00</b>	<b>172,640.00</b>	<b>41</b>	<b>41.00</b>	<b>2,359,471.14</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,244,422.40	2	0.00	90,480.00	26	23.00	1,334,902.40
<b>Personnel Area Total</b>	<b>24</b>	<b>23.00</b>	<b>1,244,422.40</b>	<b>2</b>	<b>0.00</b>	<b>90,480.00</b>	<b>26</b>	<b>23.00</b>	<b>1,334,902.40</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	80	63.00	3,226,335.32	97	80.00	4,116,909.94
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>890,574.62</b>	<b>80</b>	<b>63.00</b>	<b>3,226,335.32</b>	<b>97</b>	<b>80.00</b>	<b>4,116,909.94</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	97.00	5,764,869.76	1	1.00	145,000.18	100	98.00	5,909,869.94
<b>Personnel Area Total</b>	<b>99</b>	<b>97.00</b>	<b>5,764,869.76</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>100</b>	<b>98.00</b>	<b>5,909,869.94</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,988,345.58	2	2.00	276,953.56	34	33.00	2,265,299.14
<b>Personnel Area Total</b>	<b>32</b>	<b>31.00</b>	<b>1,988,345.58</b>	<b>2</b>	<b>2.00</b>	<b>276,953.56</b>	<b>34</b>	<b>33.00</b>	<b>2,265,299.14</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.00	2,336,334.00	0	0.00	0.00	37	34.00	2,336,334.00
<b>Personnel Area Total</b>	<b>37</b>	<b>34.00</b>	<b>2,336,334.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>34.00</b>	<b>2,336,334.00</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,312,022.40	0	0.00	0.00	41	41.00	1,312,022.40
<b>Personnel Area Total</b>	<b>41</b>	<b>41.00</b>	<b>1,312,022.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>41</b>	<b>41.00</b>	<b>1,312,022.40</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	289,827.20	0	0.00	0.00	6	6.00	289,827.20
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>289,827.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>289,827.20</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	752	739.00	48,960,946.06	1	1.00	149,999.98	753	740.00	49,110,946.04
<b>Personnel Area Total</b>	<b>752</b>	<b>739.00</b>	<b>48,960,946.06</b>	<b>1</b>	<b>1.00</b>	<b>149,999.98</b>	<b>753</b>	<b>740.00</b>	<b>49,110,946.04</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,881,425.60	1	1.00	119,766.40	55	55.00	4,001,192.00
<b>Personnel Area Total</b>	<b>54</b>	<b>54.00</b>	<b>3,881,425.60</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>55</b>	<b>55.00</b>	<b>4,001,192.00</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	80.00	4,908,538.96	0	0.00	0.00	82	80.00	4,908,538.96
<b>Personnel Area Total</b>	<b>82</b>	<b>80.00</b>	<b>4,908,538.96</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>82</b>	<b>80.00</b>	<b>4,908,538.96</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
<b>Personnel Area Total</b>	<b>4</b>	<b>2.00</b>	<b>236,475.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>2.00</b>	<b>236,475.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,818	1,774.12	113,667,364.82	1,342	1,270.50	61,884,618.88	3,160	3,044.62	175,551,983.70
<b>DEPARTMENT TOTALS</b>	<b>1,818</b>	<b>1,774.12</b>	<b>113,667,364.82</b>	<b>1,342</b>	<b>1,270.50</b>	<b>61,884,618.88</b>	<b>3,160</b>	<b>3,044.62</b>	<b>175,551,983.70</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	99.00	3,932,606.34	5	5.00	428,630.28	107	104.00	4,361,236.62
<b>Personnel Area Total</b>	<b>102</b>	<b>99.00</b>	<b>3,932,606.34</b>	<b>5</b>	<b>5.00</b>	<b>428,630.28</b>	<b>107</b>	<b>104.00</b>	<b>4,361,236.62</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	188	118.00	4,751,531.20	0	0.00	0.00	188	118.00	4,751,531.20
<b>Personnel Area Total</b>	<b>188</b>	<b>118.00</b>	<b>4,751,531.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>188</b>	<b>118.00</b>	<b>4,751,531.20</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	149.00	4,905,680.00	0	0.00	0.00	152	149.00	4,905,680.00
<b>Personnel Area Total</b>	<b>152</b>	<b>149.00</b>	<b>4,905,680.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>152</b>	<b>149.00</b>	<b>4,905,680.00</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	137.00	4,646,785.00	0	0.00	0.00	157	137.00	4,646,785.00
<b>Personnel Area Total</b>	<b>157</b>	<b>137.00</b>	<b>4,646,785.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>157</b>	<b>137.00</b>	<b>4,646,785.00</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	141.00	4,357,311.92	0	0.00	0.00	151	141.00	4,357,311.92
<b>Personnel Area Total</b>	<b>151</b>	<b>141.00</b>	<b>4,357,311.92</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>151</b>	<b>141.00</b>	<b>4,357,311.92</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	138.50	4,543,745.96	0	0.00	0.00	149	138.50	4,543,745.96
<b>Personnel Area Total</b>	<b>149</b>	<b>138.50</b>	<b>4,543,745.96</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>149</b>	<b>138.50</b>	<b>4,543,745.96</b>



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**VETERANS AFFAIRS**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	899	782.50	27,137,660.42	5	5.00	428,630.28	904	787.50	27,566,290.70
<b>DEPARTMENT TOTALS</b>	<b>899</b>	<b>782.50</b>	<b>27,137,660.42</b>	<b>5</b>	<b>5.00</b>	<b>428,630.28</b>	<b>904</b>	<b>787.50</b>	<b>27,566,290.70</b>





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/14/2017

**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,387,600.24	10	10.00	1,230,533.20	31	30.00	2,618,133.44
<b>Personnel Area Total</b>	<b>21</b>	<b>20.00</b>	<b>1,387,600.24</b>	<b>10</b>	<b>10.00</b>	<b>1,230,533.20</b>	<b>31</b>	<b>30.00</b>	<b>2,618,133.44</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,267,695.82	33	33.00	3,311,142.38	74	74.00	5,578,838.20
<b>Personnel Area Total</b>	<b>41</b>	<b>41.00</b>	<b>2,267,695.82</b>	<b>33</b>	<b>33.00</b>	<b>3,311,142.38</b>	<b>74</b>	<b>74.00</b>	<b>5,578,838.20</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,655,296.06	43	43.00	4,541,675.58	105	104.00	8,196,971.64
<b>DEPARTMENT TOTALS</b>	<b>62</b>	<b>61.00</b>	<b>3,655,296.06</b>	<b>43</b>	<b>43.00</b>	<b>4,541,675.58</b>	<b>105</b>	<b>104.00</b>	<b>8,196,971.64</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/14/2017

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	33.00	2,243,443.80	5	5.00	398,457.80	44	38.00	2,641,901.60
<b>Personnel Area Total</b>	<b>39</b>	<b>33.00</b>	<b>2,243,443.80</b>	<b>5</b>	<b>5.00</b>	<b>398,457.80</b>	<b>44</b>	<b>38.00</b>	<b>2,641,901.60</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,065,658.40	1	1.00	111,280.00	44	44.00	2,176,938.40
<b>Personnel Area Total</b>	<b>43</b>	<b>43.00</b>	<b>2,065,658.40</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>44</b>	<b>44.00</b>	<b>2,176,938.40</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	74.00	3,071,322.80	2	2.00	217,609.60	81	76.00	3,288,932.40
<b>Personnel Area Total</b>	<b>79</b>	<b>74.00</b>	<b>3,071,322.80</b>	<b>2</b>	<b>2.00</b>	<b>217,609.60</b>	<b>81</b>	<b>76.00</b>	<b>3,288,932.40</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	359	294.00	10,925,648.76	6	6.00	309,091.12	365	300.00	11,234,739.88
<b>Personnel Area Total</b>	<b>359</b>	<b>294.00</b>	<b>10,925,648.76</b>	<b>6</b>	<b>6.00</b>	<b>309,091.12</b>	<b>365</b>	<b>300.00</b>	<b>11,234,739.88</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,557,663.12	3	3.00	258,819.60	32	32.00	1,816,482.72
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>1,557,663.12</b>	<b>3</b>	<b>3.00</b>	<b>258,819.60</b>	<b>32</b>	<b>32.00</b>	<b>1,816,482.72</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	62.00	2,773,721.08	4	4.00	296,661.30	138	66.00	3,070,382.38
<b>Personnel Area Total</b>	<b>134</b>	<b>62.00</b>	<b>2,773,721.08</b>	<b>4</b>	<b>4.00</b>	<b>296,661.30</b>	<b>138</b>	<b>66.00</b>	<b>3,070,382.38</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/14/2017

**CRT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	535.00	22,637,457.96	21	21.00	1,591,919.42	704	556.00	24,229,377.38
<b>DEPARTMENT TOTALS</b>	<b>683</b>	<b>535.00</b>	<b>22,637,457.96</b>	<b>21</b>	<b>21.00</b>	<b>1,591,919.42</b>	<b>704</b>	<b>556.00</b>	<b>24,229,377.38</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/14/2017

**DOTD**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	182.00	10,929,821.50	9	9.00	1,001,594.10	192	191.00	11,931,415.60
<b>Personnel Area Total</b>	<b>183</b>	<b>182.00</b>	<b>10,929,821.50</b>	<b>9</b>	<b>9.00</b>	<b>1,001,594.10</b>	<b>192</b>	<b>191.00</b>	<b>11,931,415.60</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,983	3,982.00	186,876,072.50	9	9.00	866,081.58	3,992	3,991.00	187,742,154.08
<b>Personnel Area Total</b>	<b>3,983</b>	<b>3,982.00</b>	<b>186,876,072.50</b>	<b>9</b>	<b>9.00</b>	<b>866,081.58</b>	<b>3,992</b>	<b>3,991.00</b>	<b>187,742,154.08</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,166	4,164.00	197,805,894.00	18	18.00	1,867,675.68	4,184	4,182.00	199,673,569.68
<b>DEPARTMENT TOTALS</b>	<b>4,166</b>	<b>4,164.00</b>	<b>197,805,894.00</b>	<b>18</b>	<b>18.00</b>	<b>1,867,675.68</b>	<b>4,184</b>	<b>4,182.00</b>	<b>199,673,569.68</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/14/2017

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	227	199.00	11,369,138.25	15	15.00	1,566,184.62	242	214.00	12,935,322.87
<b>Personnel Area Total</b>	<b>227</b>	<b>199.00</b>	<b>11,369,138.25</b>	<b>20</b>	<b>20.00</b>	<b>1,786,184.92</b>	<b>247</b>	<b>219.00</b>	<b>13,155,323.17</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,407	1,373.00	55,247,389.86	11	11.00	1,642,637.36	1,418	1,384.00	56,890,027.22
<b>Personnel Area Total</b>	<b>1,407</b>	<b>1,373.00</b>	<b>55,247,389.86</b>	<b>11</b>	<b>11.00</b>	<b>1,642,637.36</b>	<b>1,418</b>	<b>1,384.00</b>	<b>56,890,027.22</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	316.00	13,798,164.64	5	5.00	481,913.12	337	321.00	14,280,077.76
<b>Personnel Area Total</b>	<b>332</b>	<b>316.00</b>	<b>13,798,164.64</b>	<b>5</b>	<b>5.00</b>	<b>481,913.12</b>	<b>337</b>	<b>321.00</b>	<b>14,280,077.76</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	263.00	10,873,057.00	6	6.00	650,368.16	281	269.00	11,523,425.16
<b>Personnel Area Total</b>	<b>275</b>	<b>263.00</b>	<b>10,873,057.00</b>	<b>6</b>	<b>6.00</b>	<b>650,368.16</b>	<b>281</b>	<b>269.00</b>	<b>11,523,425.16</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	461.00	19,194,212.96	6	5.50	554,106.02	481	466.50	19,748,318.98
<b>Personnel Area Total</b>	<b>475</b>	<b>461.00</b>	<b>19,194,212.96</b>	<b>6</b>	<b>5.50</b>	<b>554,106.02</b>	<b>481</b>	<b>466.50</b>	<b>19,748,318.98</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	536.00	22,298,831.10	9	9.00	1,246,934.52	553	545.00	23,545,765.62
<b>Personnel Area Total</b>	<b>544</b>	<b>536.00</b>	<b>22,298,831.10</b>	<b>9</b>	<b>9.00</b>	<b>1,246,934.52</b>	<b>553</b>	<b>545.00</b>	<b>23,545,765.62</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/14/2017

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	322.00	12,605,366.80	4	4.00	497,813.94	328	326.00	13,103,180.74
<b>Personnel Area Total</b>	<b>324</b>	<b>322.00</b>	<b>12,605,366.80</b>	<b>4</b>	<b>4.00</b>	<b>497,813.94</b>	<b>328</b>	<b>326.00</b>	<b>13,103,180.74</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	749.00	36,587,997.16	0	0.00	0.00	777	749.00	36,587,997.16
<b>Personnel Area Total</b>	<b>777</b>	<b>749.00</b>	<b>36,587,997.16</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>777</b>	<b>749.00</b>	<b>36,587,997.16</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	274.00	11,018,846.02	6	6.00	573,109.94	286	280.00	11,591,955.96
<b>Personnel Area Total</b>	<b>280</b>	<b>274.00</b>	<b>11,018,846.02</b>	<b>6</b>	<b>6.00</b>	<b>573,109.94</b>	<b>286</b>	<b>280.00</b>	<b>11,591,955.96</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.00	3,428,858.16	0	0.00	0.00	67	66.00	3,428,858.16
<b>Personnel Area Total</b>	<b>67</b>	<b>66.00</b>	<b>3,428,858.16</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>67</b>	<b>66.00</b>	<b>3,428,858.16</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,708	4,559.00	196,421,861.95	62	61.50	7,213,067.68	4,770	4,620.50	203,634,929.63
<b>DEPARTMENT TOTALS</b>	<b>4,708</b>	<b>4,559.00</b>	<b>196,421,861.95</b>	<b>67</b>	<b>66.50</b>	<b>7,433,067.98</b>	<b>4,775</b>	<b>4,625.50</b>	<b>203,854,929.93</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/14/2017

**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	104.00	5,996,928.08	5	2.50	235,179.88	114	106.50	6,232,107.96
<b>Personnel Area Total</b>	<b>109</b>	<b>104.00</b>	<b>5,996,928.08</b>	<b>5</b>	<b>2.50</b>	<b>235,179.88</b>	<b>114</b>	<b>106.50</b>	<b>6,232,107.96</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,745	1,691.00	114,653,474.26	68	51.55	4,020,041.22	1,813	1,742.55	118,673,515.48
<b>Personnel Area Total</b>	<b>1,745</b>	<b>1,691.00</b>	<b>114,653,474.26</b>	<b>68</b>	<b>51.55</b>	<b>4,020,041.22</b>	<b>1,813</b>	<b>1,742.55</b>	<b>118,673,515.48</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	478.00	19,701,037.20	11	8.00	434,277.74	522	486.00	20,135,314.94
<b>Personnel Area Total</b>	<b>511</b>	<b>478.00</b>	<b>19,701,037.20</b>	<b>11</b>	<b>8.00</b>	<b>434,277.74</b>	<b>522</b>	<b>486.00</b>	<b>20,135,314.94</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	158.00	8,493,997.98	5	4.00	466,767.34	166	162.00	8,960,765.32
<b>Personnel Area Total</b>	<b>161</b>	<b>158.00</b>	<b>8,493,997.98</b>	<b>5</b>	<b>4.00</b>	<b>466,767.34</b>	<b>166</b>	<b>162.00</b>	<b>8,960,765.32</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>47,944.00</b>	<b>2</b>	<b>2.00</b>	<b>160,118.40</b>	<b>3</b>	<b>3.00</b>	<b>208,062.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	483,663.96	1	1.00	115,000.08	11	11.00	598,664.04
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>483,663.96</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>11</b>	<b>11.00</b>	<b>598,664.04</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/14/2017

**DPSC - PUBLIC SAFETY**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	728,936.00	1	1.00	103,950.34	14	14.00	832,886.34
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>728,936.00</b>	<b>1</b>	<b>1.00</b>	<b>103,950.34</b>	<b>14</b>	<b>14.00</b>	<b>832,886.34</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,550	2,455.00	150,105,981.48	93	70.05	5,535,335.00	2,643	2,525.05	155,641,316.48
<b>DEPARTMENT TOTALS</b>	<b>2,550</b>	<b>2,455.00</b>	<b>150,105,981.48</b>	<b>93</b>	<b>70.05</b>	<b>5,535,335.00</b>	<b>2,643</b>	<b>2,525.05</b>	<b>155,641,316.48</b>





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/14/2017

**DYS-OFF OF JUV JUST**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	726	719.00	32,657,923.22	94	64.00	4,873,308.44	820	783.00	37,531,231.66
<b>Personnel Area Total</b>	<b>726</b>	<b>719.00</b>	<b>32,657,923.22</b>	<b>94</b>	<b>64.00</b>	<b>4,873,308.44</b>	<b>820</b>	<b>783.00</b>	<b>37,531,231.66</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	726	719.00	32,657,923.22	94	64.00	4,873,308.44	820	783.00	37,531,231.66
<b>DEPARTMENT TOTALS</b>	<b>726</b>	<b>719.00</b>	<b>32,657,923.22</b>	<b>94</b>	<b>64.00</b>	<b>4,873,308.44</b>	<b>820</b>	<b>783.00</b>	<b>37,531,231.66</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/14/2017

**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	137.08	6,503,573.23	15	14.22	1,910,284.74	154	151.30	8,413,857.97
<b>Personnel Area Total</b>	<b>139</b>	<b>137.08</b>	<b>6,503,573.23</b>	<b>15</b>	<b>14.22</b>	<b>1,910,284.74</b>	<b>154</b>	<b>151.30</b>	<b>8,413,857.97</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	140.00	7,087,288.26	15	8.13	1,560,634.66	156	148.13	8,647,922.92
<b>Personnel Area Total</b>	<b>141</b>	<b>140.00</b>	<b>7,087,288.26</b>	<b>15</b>	<b>8.13</b>	<b>1,560,634.66</b>	<b>156</b>	<b>148.13</b>	<b>8,647,922.92</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	194.00	10,270,098.80	12	11.00	2,101,014.50	207	205.00	12,371,113.30
<b>Personnel Area Total</b>	<b>195</b>	<b>194.00</b>	<b>10,270,098.80</b>	<b>12</b>	<b>11.00</b>	<b>2,101,014.50</b>	<b>207</b>	<b>205.00</b>	<b>12,371,113.30</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>282,979.06</b>	<b>2</b>	<b>2.00</b>	<b>191,131.20</b>	<b>8</b>	<b>8.00</b>	<b>474,110.26</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	893	869.00	41,145,941.20	46	40.50	2,797,281.24	939	909.50	43,943,222.44
<b>Personnel Area Total</b>	<b>893</b>	<b>869.00</b>	<b>41,145,941.20</b>	<b>46</b>	<b>40.50</b>	<b>2,797,281.24</b>	<b>939</b>	<b>909.50</b>	<b>43,943,222.44</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	387	375.00	25,015,302.26	18	10.00	1,625,089.18	405	385.00	26,640,391.44
<b>Personnel Area Total</b>	<b>387</b>	<b>375.00</b>	<b>25,015,302.26</b>	<b>18</b>	<b>10.00</b>	<b>1,625,089.18</b>	<b>405</b>	<b>385.00</b>	<b>26,640,391.44</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/14/2017

**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	133.80	7,059,973.44	8	7.80	1,257,851.14	145	141.60	8,317,824.58
<b>Personnel Area Total</b>	<b>137</b>	<b>133.80</b>	<b>7,059,973.44</b>	<b>8</b>	<b>7.80</b>	<b>1,257,851.14</b>	<b>145</b>	<b>141.60</b>	<b>8,317,824.58</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	4,637,499.10	3	3.00	507,522.08	91	91.00	5,145,021.18
<b>Personnel Area Total</b>	<b>88</b>	<b>88.00</b>	<b>4,637,499.10</b>	<b>3</b>	<b>3.00</b>	<b>507,522.08</b>	<b>91</b>	<b>91.00</b>	<b>5,145,021.18</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	378.00	17,394,681.46	27	2.00	1,381,877.12	406	380.00	18,776,558.58
<b>Personnel Area Total</b>	<b>379</b>	<b>378.00</b>	<b>17,394,681.46</b>	<b>27</b>	<b>2.00</b>	<b>1,381,877.12</b>	<b>406</b>	<b>380.00</b>	<b>18,776,558.58</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>359,902.40</b>	<b>2</b>	<b>2.00</b>	<b>227,942.52</b>	<b>7</b>	<b>7.00</b>	<b>587,844.92</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.00	5,242,660.80	6	5.75	972,873.20	112	110.75	6,215,534.00
<b>Personnel Area Total</b>	<b>106</b>	<b>105.00</b>	<b>5,242,660.80</b>	<b>6</b>	<b>5.75</b>	<b>972,873.20</b>	<b>112</b>	<b>110.75</b>	<b>6,215,534.00</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,128	1,104.50	61,154,167.62	91	13.50	6,355,603.54	1,219	1,118.00	67,509,771.16
<b>Personnel Area Total</b>	<b>1,128</b>	<b>1,104.50</b>	<b>61,154,167.62</b>	<b>91</b>	<b>13.50</b>	<b>6,355,603.54</b>	<b>1,219</b>	<b>1,118.00</b>	<b>67,509,771.16</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/14/2017

**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,455	1,309.93	59,040,993.44	252	18.50	14,360,719.88	1,707	1,328.43	73,401,713.32
<b>Personnel Area Total</b>	<b>1,455</b>	<b>1,309.93</b>	<b>59,040,993.44</b>	<b>252</b>	<b>18.50</b>	<b>14,360,719.88</b>	<b>1,707</b>	<b>1,328.43</b>	<b>73,401,713.32</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,372	1,292.00	48,283,158.04	13	9.50	1,284,795.20	1,385	1,301.50	49,567,953.24
<b>Personnel Area Total</b>	<b>1,372</b>	<b>1,292.00</b>	<b>48,283,158.04</b>	<b>13</b>	<b>9.50</b>	<b>1,284,795.20</b>	<b>1,385</b>	<b>1,301.50</b>	<b>49,567,953.24</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	63.77	3,136,044.18	5	1.00	291,907.20	77	64.77	3,427,951.38
<b>Personnel Area Total</b>	<b>72</b>	<b>63.77</b>	<b>3,136,044.18</b>	<b>5</b>	<b>1.00</b>	<b>291,907.20</b>	<b>77</b>	<b>64.77</b>	<b>3,427,951.38</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	3,970,418.40	2	2.00	225,006.60	80	80.00	4,195,425.00
<b>Personnel Area Total</b>	<b>78</b>	<b>78.00</b>	<b>3,970,418.40</b>	<b>2</b>	<b>2.00</b>	<b>225,006.60</b>	<b>80</b>	<b>80.00</b>	<b>4,195,425.00</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,940,147.38	10	3.00	702,436.80	87	80.00	4,642,584.18
<b>Personnel Area Total</b>	<b>77</b>	<b>77.00</b>	<b>3,940,147.38</b>	<b>10</b>	<b>3.00</b>	<b>702,436.80</b>	<b>87</b>	<b>80.00</b>	<b>4,642,584.18</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	122.00	6,416,119.26	6	5.80	1,112,239.96	128	127.80	7,528,359.22
<b>Personnel Area Total</b>	<b>122</b>	<b>122.00</b>	<b>6,416,119.26</b>	<b>6</b>	<b>5.80</b>	<b>1,112,239.96</b>	<b>128</b>	<b>127.80</b>	<b>7,528,359.22</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/14/2017

**LDH**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,780	6,478.08	310,940,948.33	533	159.70	38,866,210.76	7,313	6,637.78	349,807,159.09
<b>DEPARTMENT TOTALS</b>	<b>6,780</b>	<b>6,478.08</b>	<b>310,940,948.33</b>	<b>533</b>	<b>159.70</b>	<b>38,866,210.76</b>	<b>7,313</b>	<b>6,637.78</b>	<b>349,807,159.09</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/14/2017

**DCFS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,477	3,395.00	146,198,345.11	68	17.00	3,354,187.20	3,545	3,412.00	149,552,532.31
<b>Personnel Area Total</b>	<b>3,477</b>	<b>3,395.00</b>	<b>146,198,345.11</b>	<b>68</b>	<b>17.00</b>	<b>3,354,187.20</b>	<b>3,545</b>	<b>3,412.00</b>	<b>149,552,532.31</b>

<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,477	3,395.00	146,198,345.11	68	17.00	3,354,187.20	3,545	3,412.00	149,552,532.31
<b>DEPARTMENT TOTALS</b>	<b>3,477</b>	<b>3,395.00</b>	<b>146,198,345.11</b>	<b>68</b>	<b>17.00</b>	<b>3,354,187.20</b>	<b>3,545</b>	<b>3,412.00</b>	<b>149,552,532.31</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/14/2017

**DNR**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	28.00	2,021,438.38	8	8.00	806,055.12	38	36.00	2,827,493.50
<b>Personnel Area Total</b>	<b>30</b>	<b>28.00</b>	<b>2,021,438.38</b>	<b>8</b>	<b>8.00</b>	<b>806,055.12</b>	<b>38</b>	<b>36.00</b>	<b>2,827,493.50</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	9,280,646.18	1	1.00	103,563.20	164	163.00	9,384,209.38
<b>Personnel Area Total</b>	<b>163</b>	<b>162.00</b>	<b>9,280,646.18</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>164</b>	<b>163.00</b>	<b>9,384,209.38</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.00	2,988,240.32	1	1.00	107,640.00	50	49.00	3,095,880.32
<b>Personnel Area Total</b>	<b>49</b>	<b>48.00</b>	<b>2,988,240.32</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>50</b>	<b>49.00</b>	<b>3,095,880.32</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
<b>Personnel Area Total</b>	<b>39</b>	<b>38.00</b>	<b>2,546,325.60</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>40</b>	<b>39.00</b>	<b>2,655,465.80</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	276.00	16,836,650.48	11	11.00	1,126,398.52	292	287.00	17,963,049.00
<b>DEPARTMENT TOTALS</b>	<b>281</b>	<b>276.00</b>	<b>16,836,650.48</b>	<b>11</b>	<b>11.00</b>	<b>1,126,398.52</b>	<b>292</b>	<b>287.00</b>	<b>17,963,049.00</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/14/2017

**REVENUE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	627.00	34,468,054.14	38	9.00	1,956,099.34	718	636.00	36,424,153.48
<b>Personnel Area Total</b>	<b>680</b>	<b>627.00</b>	<b>34,468,054.14</b>	<b>38</b>	<b>9.00</b>	<b>1,956,099.34</b>	<b>718</b>	<b>636.00</b>	<b>36,424,153.48</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	627.00	34,468,054.14	38	9.00	1,956,099.34	718	636.00	36,424,153.48
<b>DEPARTMENT TOTALS</b>	<b>680</b>	<b>627.00</b>	<b>34,468,054.14</b>	<b>38</b>	<b>9.00</b>	<b>1,956,099.34</b>	<b>718</b>	<b>636.00</b>	<b>36,424,153.48</b>





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/14/2017

**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	660	650.00	37,127,481.30	15	8.00	1,026,067.38	675	658.00	38,153,548.68
<b>Personnel Area Total</b>	<b>660</b>	<b>650.00</b>	<b>37,127,481.30</b>	<b>15</b>	<b>8.00</b>	<b>1,026,067.38</b>	<b>675</b>	<b>658.00</b>	<b>38,153,548.68</b>

**DEQ TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	660	650.00	37,127,481.30	15	8.00	1,026,067.38	675	658.00	38,153,548.68
<b>DEPARTMENT TOTALS</b>	<b>660</b>	<b>650.00</b>	<b>37,127,481.30</b>	<b>15</b>	<b>8.00</b>	<b>1,026,067.38</b>	<b>675</b>	<b>658.00</b>	<b>38,153,548.68</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/14/2017

**LWC**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	899	846.00	40,304,157.66	10	10.00	1,221,012.78	909	856.00	41,525,170.44
<b>Personnel Area Total</b>	<b>899</b>	<b>846.00</b>	<b>40,304,157.66</b>	<b>10</b>	<b>10.00</b>	<b>1,221,012.78</b>	<b>909</b>	<b>856.00</b>	<b>41,525,170.44</b>

**LWC TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	899	846.00	40,304,157.66	10	10.00	1,221,012.78	909	856.00	41,525,170.44
<b>DEPARTMENT TOTALS</b>	<b>899</b>	<b>846.00</b>	<b>40,304,157.66</b>	<b>10</b>	<b>10.00</b>	<b>1,221,012.78</b>	<b>909</b>	<b>856.00</b>	<b>41,525,170.44</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/14/2017

**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.00	2,488,301.71	1	1.00	110,006.00	49	46.00	2,598,307.71
<b>Personnel Area Total</b>	<b>48</b>	<b>45.00</b>	<b>2,488,301.71</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>49</b>	<b>46.00</b>	<b>2,598,307.71</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	271.00	16,858,330.58	5	4.00	450,926.32	277	275.00	17,309,256.90
<b>Personnel Area Total</b>	<b>272</b>	<b>271.00</b>	<b>16,858,330.58</b>	<b>5</b>	<b>4.00</b>	<b>450,926.32</b>	<b>277</b>	<b>275.00</b>	<b>17,309,256.90</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	257.00	13,606,806.72	6	4.00	490,692.80	281	261.00	14,097,499.52
<b>Personnel Area Total</b>	<b>275</b>	<b>257.00</b>	<b>13,606,806.72</b>	<b>6</b>	<b>4.00</b>	<b>490,692.80</b>	<b>281</b>	<b>261.00</b>	<b>14,097,499.52</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	244	242.00	12,435,531.42	2	1.00	169,000.00	246	243.00	12,604,531.42
<b>Personnel Area Total</b>	<b>244</b>	<b>242.00</b>	<b>12,435,531.42</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>246</b>	<b>243.00</b>	<b>12,604,531.42</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	839	815.00	45,388,970.43	14	10.00	1,220,625.12	853	825.00	46,609,595.55
<b>DEPARTMENT TOTALS</b>	<b>839</b>	<b>815.00</b>	<b>45,388,970.43</b>	<b>14</b>	<b>10.00</b>	<b>1,220,625.12</b>	<b>853</b>	<b>825.00</b>	<b>46,609,595.55</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/14/2017

**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,101,680.00	43	0.00	421,543.20	140	97.00	6,523,223.20
<b>Personnel Area Total</b>	<b>97</b>	<b>97.00</b>	<b>6,101,680.00</b>	<b>43</b>	<b>0.00</b>	<b>421,543.20</b>	<b>140</b>	<b>97.00</b>	<b>6,523,223.20</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,149,241.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,149,241.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,024,484.80	0	0.00	0.00	37	37.00	2,024,484.80
<b>Personnel Area Total</b>	<b>37</b>	<b>37.00</b>	<b>2,024,484.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>37.00</b>	<b>2,024,484.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>226,000.06</b>	<b>3</b>	<b>3.00</b>	<b>226,000.06</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	196,892.80	4	4.00	284,677.38	9	9.00	481,570.18
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>196,892.80</b>	<b>4</b>	<b>4.00</b>	<b>284,677.38</b>	<b>9</b>	<b>9.00</b>	<b>481,570.18</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	158.00	9,472,299.20	50	7.00	932,220.64	208	165.00	10,404,519.84
<b>DEPARTMENT TOTALS</b>	<b>158</b>	<b>158.00</b>	<b>9,472,299.20</b>	<b>50</b>	<b>7.00</b>	<b>932,220.64</b>	<b>208</b>	<b>165.00</b>	<b>10,404,519.84</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/14/2017

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	656	653.28	24,627,531.15	4,284	3,383.54	206,169,500.73	4,940	4,036.82	230,797,031.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>656</b>	<b>653.28</b>	<b>24,627,531.15</b>	<b>4,284</b>	<b>3,383.54</b>	<b>206,169,500.73</b>	<b>4,940</b>	<b>4,036.82</b>	<b>230,797,031.88</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	52	52.00	1,476,800.00	212	146.29	6,192,058.92	264	198.29	7,668,858.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>1,476,800.00</b>	<b>212</b>	<b>146.29</b>	<b>6,192,058.92</b>	<b>264</b>	<b>198.29</b>	<b>7,668,858.92</b>
<b>0603 - University of New Orleans</b>									
Education Employees	64	64.00	2,222,928.00	895	523.46	37,151,936.00	959	587.46	39,374,864.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>64</b>	<b>64.00</b>	<b>2,222,928.00</b>	<b>895</b>	<b>523.46</b>	<b>37,151,936.00</b>	<b>959</b>	<b>587.46</b>	<b>39,374,864.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	343	343.00	11,435,265.36	877	835.98	79,036,996.30	1,220	1,178.98	90,472,261.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>343</b>	<b>343.00</b>	<b>11,435,265.36</b>	<b>877</b>	<b>835.98</b>	<b>79,036,996.30</b>	<b>1,220</b>	<b>1,178.98</b>	<b>90,472,261.66</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	47	47.00	1,213,971.20	167	120.15	4,886,047.18	214	167.15	6,100,018.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>47</b>	<b>47.00</b>	<b>1,213,971.20</b>	<b>167</b>	<b>120.15</b>	<b>4,886,047.18</b>	<b>214</b>	<b>167.15</b>	<b>6,100,018.38</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	65	64.60	1,731,583.36	293	223.15	11,014,092.29	358	287.75	12,745,675.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>65</b>	<b>64.60</b>	<b>1,731,583.36</b>	<b>293</b>	<b>223.15</b>	<b>11,014,092.29</b>	<b>358</b>	<b>287.75</b>	<b>12,745,675.65</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/14/2017

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	148	145.69	5,005,000.52	302	268.13	18,613,163.01	450	413.82	23,618,163.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>148</b>	<b>145.69</b>	<b>5,005,000.52</b>	<b>302</b>	<b>268.13</b>	<b>18,613,163.01</b>	<b>450</b>	<b>413.82</b>	<b>23,618,163.53</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	48	46.43	1,511,923.96	133	128.74	7,759,559.76	181	175.17	9,271,483.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>48</b>	<b>46.43</b>	<b>1,511,923.96</b>	<b>133</b>	<b>128.74</b>	<b>7,759,559.76</b>	<b>181</b>	<b>175.17</b>	<b>9,271,483.72</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	157	157.00	5,595,845.29	618	580.00	54,269,666.77	775	737.00	59,865,512.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>157</b>	<b>157.00</b>	<b>5,595,845.29</b>	<b>618</b>	<b>580.00</b>	<b>54,269,666.77</b>	<b>775</b>	<b>737.00</b>	<b>59,865,512.06</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	60	58.00	1,818,735.96	777	402.53	21,839,889.94	837	460.53	23,658,625.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>60</b>	<b>58.00</b>	<b>1,818,735.96</b>	<b>777</b>	<b>402.53</b>	<b>21,839,889.94</b>	<b>837</b>	<b>460.53</b>	<b>23,658,625.90</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	5	5.00	141,939.20	10	10.00	1,264,999.92	15	15.00	1,406,939.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>141,939.20</b>	<b>10</b>	<b>10.00</b>	<b>1,264,999.92</b>	<b>15</b>	<b>15.00</b>	<b>1,406,939.12</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	284	275.50	8,297,039.48	989	981.75	43,403,559.85	1,273	1,257.25	51,700,599.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>284</b>	<b>275.50</b>	<b>8,297,039.48</b>	<b>989</b>	<b>981.75</b>	<b>43,403,559.85</b>	<b>1,273</b>	<b>1,257.25</b>	<b>51,700,599.33</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/14/2017

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	59	59.00	1,689,938.30	281	268.34	10,756,013.84	340	327.34	12,445,952.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>59</b>	<b>59.00</b>	<b>1,689,938.30</b>	<b>281</b>	<b>268.34</b>	<b>10,756,013.84</b>	<b>340</b>	<b>327.34</b>	<b>12,445,952.14</b>
<b>0618 - SU Shreveport</b>									
Education Employees	52	52.00	1,488,248.62	266	204.51	7,590,213.13	318	256.51	9,078,461.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>1,488,248.62</b>	<b>266</b>	<b>204.51</b>	<b>7,590,213.13</b>	<b>318</b>	<b>256.51</b>	<b>9,078,461.75</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	16	16.00	1,747,127.20	16	16.00	1,747,127.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>16</b>	<b>16.00</b>	<b>1,747,127.20</b>	<b>16</b>	<b>16.00</b>	<b>1,747,127.20</b>
<b>0621 - Nicholls State University</b>									
Education Employees	180	180.00	4,785,019.20	769	666.00	23,070,263.58	949	846.00	27,855,282.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>180</b>	<b>180.00</b>	<b>4,785,019.20</b>	<b>769</b>	<b>666.00</b>	<b>23,070,263.58</b>	<b>949</b>	<b>846.00</b>	<b>27,855,282.78</b>
<b>0623 - Grambling State University</b>									
Education Employees	79	77.00	2,330,474.93	346	337.20	18,535,031.37	425	414.20	20,865,506.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>79</b>	<b>77.00</b>	<b>2,330,474.93</b>	<b>346</b>	<b>337.20</b>	<b>18,535,031.37</b>	<b>425</b>	<b>414.20</b>	<b>20,865,506.30</b>
<b>0625 - La Tech University</b>									
Education Employees	236	234.50	6,418,235.20	757	717.56	44,643,740.49	993	952.06	51,061,975.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>236</b>	<b>234.50</b>	<b>6,418,235.20</b>	<b>757</b>	<b>717.56</b>	<b>44,643,740.49</b>	<b>993</b>	<b>952.06</b>	<b>51,061,975.69</b>



**State of Louisiana**  
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Data as of 4/14/2017

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	139	136.25	3,865,778.80	597	424.91	26,486,505.01	736	561.16	30,352,283.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>139</b>	<b>136.25</b>	<b>3,865,778.80</b>	<b>597</b>	<b>424.91</b>	<b>26,486,505.01</b>	<b>736</b>	<b>561.16</b>	<b>30,352,283.81</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	174	172.75	5,370,150.64	615	504.88	29,895,201.08	789	677.63	35,265,351.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>174</b>	<b>172.75</b>	<b>5,370,150.64</b>	<b>615</b>	<b>504.88</b>	<b>29,895,201.08</b>	<b>789</b>	<b>677.63</b>	<b>35,265,351.72</b>
<b>0631 - Northwestern State University</b>									
Education Employees	142	142.00	4,316,290.14	561	516.73	28,531,012.03	703	658.73	32,847,302.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>142</b>	<b>142.00</b>	<b>4,316,290.14</b>	<b>561</b>	<b>516.73</b>	<b>28,531,012.03</b>	<b>703</b>	<b>658.73</b>	<b>32,847,302.17</b>
<b>0634 - Southeastern La University</b>									
Education Employees	285	282.19	8,002,020.00	837	714.72	42,728,744.12	1,122	996.91	50,730,764.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>285</b>	<b>282.19</b>	<b>8,002,020.00</b>	<b>837</b>	<b>714.72</b>	<b>42,728,744.12</b>	<b>1,122</b>	<b>996.91</b>	<b>50,730,764.12</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	363	316.00	11,186,843.20	1,021	930.17	65,647,447.17	1,384	1,246.17	76,834,290.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>363</b>	<b>316.00</b>	<b>11,186,843.20</b>	<b>1,021</b>	<b>930.17</b>	<b>65,647,447.17</b>	<b>1,384</b>	<b>1,246.17</b>	<b>76,834,290.37</b>
<b>0641 - Delgado Community College</b>									
Education Employees	185	134.00	5,249,511.04	1,720	748.09	36,284,317.51	1,905	882.09	41,533,828.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>185</b>	<b>134.00</b>	<b>5,249,511.04</b>	<b>1,720</b>	<b>748.09</b>	<b>36,284,317.51</b>	<b>1,905</b>	<b>882.09</b>	<b>41,533,828.55</b>





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Data as of 4/14/2017

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	15	14.00	385,026.77	215	94.14	4,440,413.66	230	108.14	4,825,440.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>15</b>	<b>14.00</b>	<b>385,026.77</b>	<b>215</b>	<b>94.14</b>	<b>4,440,413.66</b>	<b>230</b>	<b>108.14</b>	<b>4,825,440.43</b>
<b>0644 - Bossier Community College</b>									
Education Employees	85	57.00	2,541,770.80	891	274.36	13,771,869.04	976	331.36	16,313,639.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>85</b>	<b>57.00</b>	<b>2,541,770.80</b>	<b>891</b>	<b>274.36</b>	<b>13,771,869.04</b>	<b>976</b>	<b>331.36</b>	<b>16,313,639.84</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	52	52.00	3,054,292.80	153	143.50	9,011,509.00	205	195.50	12,065,801.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>3,054,292.80</b>	<b>153</b>	<b>143.50</b>	<b>9,011,509.00</b>	<b>205</b>	<b>195.50</b>	<b>12,065,801.80</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	22	22.00	625,219.82	205	112.68	5,614,420.21	227	134.68	6,239,640.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>625,219.82</b>	<b>205</b>	<b>112.68</b>	<b>5,614,420.21</b>	<b>227</b>	<b>134.68</b>	<b>6,239,640.03</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	9	9.00	266,633.51	170	90.61	4,234,966.07	179	99.61	4,501,599.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>266,633.51</b>	<b>170</b>	<b>90.61</b>	<b>4,234,966.07</b>	<b>179</b>	<b>99.61</b>	<b>4,501,599.58</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	21	21.00	597,491.63	353	172.51	8,281,323.02	374	193.51	8,878,814.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>597,491.63</b>	<b>353</b>	<b>172.51</b>	<b>8,281,323.02</b>	<b>374</b>	<b>193.51</b>	<b>8,878,814.65</b>



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<b>0770 - Northwest Technical College</b>									
Education Employees	14	14.00	373,709.51	147	103.42	5,030,782.39	161	117.42	5,404,491.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>14</b>	<b>14.00</b>	<b>373,709.51</b>	<b>147</b>	<b>103.42</b>	<b>5,030,782.39</b>	<b>161</b>	<b>117.42</b>	<b>5,404,491.90</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	23	22.00	690,183.00	270	160.06	7,678,516.31	293	182.06	8,368,699.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>23</b>	<b>22.00</b>	<b>690,183.00</b>	<b>270</b>	<b>160.06</b>	<b>7,678,516.31</b>	<b>293</b>	<b>182.06</b>	<b>8,368,699.31</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	6	6.00	242,521.85	191	149.97	7,356,376.04	197	155.97	7,598,897.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>242,521.85</b>	<b>191</b>	<b>149.97</b>	<b>7,356,376.04</b>	<b>197</b>	<b>155.97</b>	<b>7,598,897.89</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	55	55.00	1,640,968.12	427	243.76	11,998,018.22	482	298.76	13,638,986.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>55</b>	<b>55.00</b>	<b>1,640,968.12</b>	<b>427</b>	<b>243.76</b>	<b>11,998,018.22</b>	<b>482</b>	<b>298.76</b>	<b>13,638,986.34</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	7	7.00	226,054.13	154	79.48	3,703,398.40	161	86.48	3,929,452.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>226,054.13</b>	<b>154</b>	<b>79.48</b>	<b>3,703,398.40</b>	<b>161</b>	<b>86.48</b>	<b>3,929,452.53</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	19	19.00	636,384.08	363	219.59	9,972,839.52	382	238.59	10,609,223.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>636,384.08</b>	<b>363</b>	<b>219.59</b>	<b>9,972,839.52</b>	<b>382</b>	<b>238.59</b>	<b>10,609,223.60</b>



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<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	140	130.35	10,500,279.40	140	130.35	10,500,279.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>140</b>	<b>130.35</b>	<b>10,500,279.40</b>	<b>140</b>	<b>130.35</b>	<b>10,500,279.40</b>

**HIGHER EDUCATION TOTALS**

Education Employees	4,151	3,995.19	131,061,329.57	21,022	15,627.26	929,111,798.48	25,173	19,622.45	1,060,173,128.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,151</b>	<b>3,995.19</b>	<b>131,061,329.57</b>	<b>21,022</b>	<b>15,627.26</b>	<b>929,111,798.48</b>	<b>25,173</b>	<b>19,622.45</b>	<b>1,060,173,128.05</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/14/2017

**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	6	6.00	250,273.07	82	79.70	6,722,955.80	88	85.70	6,973,228.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>250,273.07</b>	<b>82</b>	<b>79.70</b>	<b>6,722,955.80</b>	<b>88</b>	<b>85.70</b>	<b>6,973,228.87</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	275	275.00	10,173,256.15	108	79.50	6,593,608.11	383	354.50	16,766,864.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>275</b>	<b>275.00</b>	<b>10,173,256.15</b>	<b>108</b>	<b>79.50</b>	<b>6,593,608.11</b>	<b>383</b>	<b>354.50</b>	<b>16,766,864.26</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	281	281.00	10,423,529.22	190	159.20	13,316,563.91	471	440.20	23,740,093.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>281</b>	<b>281.00</b>	<b>10,423,529.22</b>	<b>190</b>	<b>159.20</b>	<b>13,316,563.91</b>	<b>471</b>	<b>440.20</b>	<b>23,740,093.13</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/14/2017

**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>776,734.40</b>	<b>11</b>	<b>11.00</b>	<b>827,611.20</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	430.50	25,211,108.78	35	35.00	3,772,124.46	499	465.50	28,983,233.24
<b>Personnel Area Total</b>	<b>464</b>	<b>430.50</b>	<b>25,211,108.78</b>	<b>35</b>	<b>35.00</b>	<b>3,772,124.46</b>	<b>499</b>	<b>465.50</b>	<b>28,983,233.24</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	87	82.00	5,320,661.58	87	82.00	5,320,661.58
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>87</b>	<b>82.00</b>	<b>5,320,661.58</b>	<b>87</b>	<b>82.00</b>	<b>5,320,661.58</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	80	80.00	4,545,328.58	82	82.00	4,627,051.78
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>81,723.20</b>	<b>80</b>	<b>80.00</b>	<b>4,545,328.58</b>	<b>82</b>	<b>82.00</b>	<b>4,627,051.78</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	467	433.50	25,343,708.78	212	207.00	14,414,849.02	679	640.50	39,758,557.80
<b>DEPARTMENT TOTALS</b>	<b>467</b>	<b>433.50</b>	<b>25,343,708.78</b>	<b>212</b>	<b>207.00</b>	<b>14,414,849.02</b>	<b>679</b>	<b>640.50</b>	<b>39,758,557.80</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/14/2017

**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	109.00	3,463,609.40	168	153.00	8,569,955.90	285	262.00	12,033,565.30
<b>Personnel Area Total</b>	<b>117</b>	<b>109.00</b>	<b>3,463,609.40</b>	<b>168</b>	<b>153.00</b>	<b>8,569,955.90</b>	<b>285</b>	<b>262.00</b>	<b>12,033,565.30</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	143.00	4,484,949.56	54	45.00	3,013,817.04	199	188.00	7,498,766.60
<b>Personnel Area Total</b>	<b>145</b>	<b>143.00</b>	<b>4,484,949.56</b>	<b>54</b>	<b>45.00</b>	<b>3,013,817.04</b>	<b>199</b>	<b>188.00</b>	<b>7,498,766.60</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	351,108.94	104	86.00	4,141,924.02	114	96.00	4,493,032.96
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>351,108.94</b>	<b>104</b>	<b>86.00</b>	<b>4,141,924.02</b>	<b>114</b>	<b>96.00</b>	<b>4,493,032.96</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	52.00	2,953,653.82	5	5.00	516,419.28	58	57.00	3,470,073.10
<b>Personnel Area Total</b>	<b>53</b>	<b>52.00</b>	<b>2,953,653.82</b>	<b>5</b>	<b>5.00</b>	<b>516,419.28</b>	<b>58</b>	<b>57.00</b>	<b>3,470,073.10</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	307,360.76	94	77.40	4,266,831.66	101	84.40	4,574,192.42
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>307,360.76</b>	<b>94</b>	<b>77.40</b>	<b>4,266,831.66</b>	<b>101</b>	<b>84.40</b>	<b>4,574,192.42</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	321.00	11,560,682.48	425	366.40	20,508,947.90	757	687.40	32,069,630.38
<b>DEPARTMENT TOTALS</b>	<b>332</b>	<b>321.00</b>	<b>11,560,682.48</b>	<b>425</b>	<b>366.40</b>	<b>20,508,947.90</b>	<b>757</b>	<b>687.40</b>	<b>32,069,630.38</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/14/2017

**PUBLIC SERVICE COMM**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,132,693.98	12	12.00	834,505.10	76	75.00	3,967,199.08
<b>Personnel Area Total</b>	<b>64</b>	<b>63.00</b>	<b>3,132,693.98</b>	<b>17</b>	<b>17.00</b>	<b>1,059,505.20</b>	<b>81</b>	<b>80.00</b>	<b>4,192,199.18</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,132,693.98	12	12.00	834,505.10	76	75.00	3,967,199.08
<b>DEPARTMENT TOTALS</b>	<b>64</b>	<b>63.00</b>	<b>3,132,693.98</b>	<b>17</b>	<b>17.00</b>	<b>1,059,505.20</b>	<b>81</b>	<b>80.00</b>	<b>4,192,199.18</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/14/2017

**AGRICULTURE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	499	482.00	23,406,176.82	45	44.00	3,952,886.34	544	526.00	27,359,063.16
<b>Personnel Area Total</b>	<b>499</b>	<b>482.00</b>	<b>23,406,176.82</b>	<b>45</b>	<b>44.00</b>	<b>3,952,886.34</b>	<b>544</b>	<b>526.00</b>	<b>27,359,063.16</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	499	482.00	23,406,176.82	45	44.00	3,952,886.34	544	526.00	27,359,063.16
<b>DEPARTMENT TOTALS</b>	<b>499</b>	<b>482.00</b>	<b>23,406,176.82</b>	<b>45</b>	<b>44.00</b>	<b>3,952,886.34</b>	<b>544</b>	<b>526.00</b>	<b>27,359,063.16</b>





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/14/2017

**JUSTICE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	483	468.04	27,587,159.96	483	468.04	27,587,159.96
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>483</b>	<b>468.04</b>	<b>27,587,159.96</b>	<b>483</b>	<b>468.04</b>	<b>27,587,159.96</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	483	468.04	27,587,159.96	483	468.04	27,587,159.96
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>483</b>	<b>468.04</b>	<b>27,587,159.96</b>	<b>483</b>	<b>468.04</b>	<b>27,587,159.96</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/14/2017

**INSURANCE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	192.00	10,778,462.24	25	25.00	3,064,198.28	223	217.00	13,842,660.52
<b>Personnel Area Total</b>	<b>198</b>	<b>192.00</b>	<b>10,778,462.24</b>	<b>25</b>	<b>25.00</b>	<b>3,064,198.28</b>	<b>223</b>	<b>217.00</b>	<b>13,842,660.52</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	192.00	10,778,462.24	25	25.00	3,064,198.28	223	217.00	13,842,660.52
<b>DEPARTMENT TOTALS</b>	<b>198</b>	<b>192.00</b>	<b>10,778,462.24</b>	<b>25</b>	<b>25.00</b>	<b>3,064,198.28</b>	<b>223</b>	<b>217.00</b>	<b>13,842,660.52</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/14/2017

**LIEUTENANT GOVERNOR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	10	9.00	718,187.34	14	12.00	890,092.84
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>171,905.50</b>	<b>10</b>	<b>9.00</b>	<b>718,187.34</b>	<b>14</b>	<b>12.00</b>	<b>890,092.84</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	10	9.00	718,187.34	14	12.00	890,092.84
<b>DEPARTMENT TOTALS</b>	<b>4</b>	<b>3.00</b>	<b>171,905.50</b>	<b>10</b>	<b>9.00</b>	<b>718,187.34</b>	<b>14</b>	<b>12.00</b>	<b>890,092.84</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/14/2017

**SECRETARY OF STATE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	438	289.00	17,419,485.20	22	14.60	1,429,289.68	460	303.60	18,848,774.88
<b>Personnel Area Total</b>	<b>438</b>	<b>289.00</b>	<b>17,419,485.20</b>	<b>22</b>	<b>14.60</b>	<b>1,429,289.68</b>	<b>460</b>	<b>303.60</b>	<b>18,848,774.88</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	438	289.00	17,419,485.20	22	14.60	1,429,289.68	460	303.60	18,848,774.88
<b>DEPARTMENT TOTALS</b>	<b>438</b>	<b>289.00</b>	<b>17,419,485.20</b>	<b>22</b>	<b>14.60</b>	<b>1,429,289.68</b>	<b>460</b>	<b>303.60</b>	<b>18,848,774.88</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/14/2017

**TREASURY**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,978,012.96	22	7.00	1,168,872.38	71	51.00	4,146,885.34
<b>Personnel Area Total</b>	<b>49</b>	<b>44.00</b>	<b>2,978,012.96</b>	<b>22</b>	<b>7.00</b>	<b>1,168,872.38</b>	<b>71</b>	<b>51.00</b>	<b>4,146,885.34</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,978,012.96	22	7.00	1,168,872.38	71	51.00	4,146,885.34
<b>DEPARTMENT TOTALS</b>	<b>49</b>	<b>44.00</b>	<b>2,978,012.96</b>	<b>22</b>	<b>7.00</b>	<b>1,168,872.38</b>	<b>71</b>	<b>51.00</b>	<b>4,146,885.34</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/14/2017

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,818	1,774.12	113,667,364.82	1,342	1,270.50	61,884,618.88	3,160	3,044.62	175,551,983.70
VETERANS AFFAIRS	899	782.50	27,137,660.42	5	5.00	428,630.28	904	787.50	27,566,290.70
ECONOMIC DEVELOPMENT	62	61.00	3,655,296.06	43	43.00	4,541,675.58	105	104.00	8,196,971.64
CRT	683	535.00	22,637,457.96	21	21.00	1,591,919.42	704	556.00	24,229,377.38
DOTD	4,166	4,164.00	197,805,894.00	18	18.00	1,867,675.68	4,184	4,182.00	199,673,569.68
DPSC - CORRECTIONS	4,708	4,559.00	196,421,861.95	67	66.50	7,433,067.98	4,775	4,625.50	203,854,929.93
DPSC - PUBLIC SAFETY	2,550	2,455.00	150,105,981.48	93	70.05	5,535,335.00	2,643	2,525.05	155,641,316.48
DYS-OFF OF JUV JUST	726	719.00	32,657,923.22	94	64.00	4,873,308.44	820	783.00	37,531,231.66
LDH	6,780	6,478.08	310,940,948.33	533	159.70	38,866,210.76	7,313	6,637.78	349,807,159.09
DCFS	3,477	3,395.00	146,198,345.11	68	17.00	3,354,187.20	3,545	3,412.00	149,552,532.31
DNR	281	276.00	16,836,650.48	11	11.00	1,126,398.52	292	287.00	17,963,049.00
REVENUE	680	627.00	34,468,054.14	38	9.00	1,956,099.34	718	636.00	36,424,153.48
DEQ	660	650.00	37,127,481.30	15	8.00	1,026,067.38	675	658.00	38,153,548.68
LWC	899	846.00	40,304,157.66	10	10.00	1,221,012.78	909	856.00	41,525,170.44
WILDLIFE & FISHERIES	839	815.00	45,388,970.43	14	10.00	1,220,625.12	853	825.00	46,609,595.55
CIVIL SERVICE AGENCIES	158	158.00	9,472,299.20	50	7.00	932,220.64	208	165.00	10,404,519.84
HIGHER EDUCATION	4,151	3,995.19	131,061,329.57	21,022	15,627.26	929,111,798.48	25,173	19,622.45	1,060,173,128.05
HEALTH CARE SERVICES	281	281.00	10,423,529.22	190	159.20	13,316,563.91	471	440.20	23,740,093.13
EDUCATION	467	433.50	25,343,708.78	212	207.00	14,414,849.02	679	640.50	39,758,557.80
EDUCATION - OTHER	332	321.00	11,560,682.48	425	366.40	20,508,947.90	757	687.40	32,069,630.38
PUBLIC SERVICE COMM	64	63.00	3,132,693.98	17	17.00	1,059,505.20	81	80.00	4,192,199.18
AGRICULTURE	499	482.00	23,406,176.82	45	44.00	3,952,886.34	544	526.00	27,359,063.16
JUSTICE	0	0.00	0.00	483	468.04	27,587,159.96	483	468.04	27,587,159.96
INSURANCE	198	192.00	10,778,462.24	25	25.00	3,064,198.28	223	217.00	13,842,660.52
LIEUTENANT GOVERNOR	4	3.00	171,905.50	10	9.00	718,187.34	14	12.00	890,092.84
SECRETARY OF STATE	438	289.00	17,419,485.20	22	14.60	1,429,289.68	460	303.60	18,848,774.88
TREASURY	49	44.00	2,978,012.96	22	7.00	1,168,872.38	71	51.00	4,146,885.34
<b>TOTALS</b>	<b>35,869</b>	<b>34,398.39</b>	<b>1,621,102,333.31</b>	<b>24,895</b>	<b>18,734.25</b>	<b>1,154,191,311.49</b>	<b>60,764</b>	<b>53,132.64</b>	<b>2,775,293,644.80</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,432	4,276.19	141,484,858.79	21,212	15,786.46	942,428,362.39	25,644	20,062.65	1,083,913,221.18
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,437	30,122.20	1,479,617,474.52	3,673	2,937.79	211,317,948.70	35,110	33,059.99	1,690,935,423.22
<b>TOTALS</b>	<b>35,869</b>	<b>34,398.39</b>	<b>1,621,102,333.31</b>	<b>24,895</b>	<b>18,734.25</b>	<b>1,154,191,311.49</b>	<b>60,764</b>	<b>53,132.64</b>	<b>2,775,293,644.80</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,869</b>	<b>34,398.39</b>	<b>1,621,102,333.31</b>	<b>24,885</b>	<b>18,724.25</b>	<b>1,153,746,311.09</b>	<b>60,754</b>	<b>53,122.64</b>	<b>2,774,848,644.40</b>
Employees with In-State Resident	33,193		1,528,180,345.11	16,106		760,311,166.65	49,299		2,288,491,511.76
Employees with Out-of State Resident	995		35,583,016.78	350		11,908,042.78	1,345		47,491,059.56
Employees with Unknown Resident	1,681		57,338,971.42	8,439		381,972,102.06	10,120		439,311,073.48