



Report on State Employment

EXTRACT

Data as of 3/17/2017

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	88	64.00	4,549,590.72	88	64.00	4,549,590.72
Personnel Area Total	0	0.00	0.00	88	64.00	4,549,590.72	88	64.00	4,549,590.72
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	692,299.40	2	2.00	237,619.98	13	13.00	929,919.38
Personnel Area Total	11	11.00	692,299.40	2	2.00	237,619.98	13	13.00	929,919.38
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.12	1,770,221.44	1	1.00	99,500.18	41	38.12	1,869,721.62
Personnel Area Total	40	37.12	1,770,221.44	1	1.00	99,500.18	41	38.12	1,869,721.62
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	30.00	1,807,578.24	0	0.00	0.00	32	30.00	1,807,578.24
Personnel Area Total	32	30.00	1,807,578.24	0	0.00	0.00	32	30.00	1,807,578.24
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	363.00	22,901,425.14	94	92.50	7,415,329.22	469	455.50	30,316,754.36
Personnel Area Total	375	363.00	22,901,425.14	94	92.50	7,415,329.22	469	455.50	30,316,754.36
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	12,192,183.90	13	6.00	950,698.58	175	167.00	13,142,882.48
Personnel Area Total	162	161.00	12,192,183.90	13	6.00	950,698.58	175	167.00	13,142,882.48



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	304	303.00	16,448,260.40	304	303.00	16,448,260.40
Personnel Area Total	0	0.00	0.00	304	303.00	16,448,260.40	304	303.00	16,448,260.40
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	759	744.00	27,739,800.40	761	746.00	27,824,394.00
Personnel Area Total	2	2.00	84,593.60	759	744.00	27,739,800.40	761	746.00	27,824,394.00
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
Personnel Area Total	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,235,794.34	2	2.00	172,640.00	42	41.00	2,408,434.34
Personnel Area Total	40	39.00	2,235,794.34	2	2.00	172,640.00	42	41.00	2,408,434.34
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,244,422.40	1	0.00	38,480.00	25	23.00	1,282,902.40
Personnel Area Total	24	23.00	1,244,422.40	1	0.00	38,480.00	25	23.00	1,282,902.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	82	65.00	3,270,639.32	99	82.00	4,161,213.94
Personnel Area Total	17	17.00	890,574.62	82	65.00	3,270,639.32	99	82.00	4,161,213.94



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	97.00	5,739,323.20	1	1.00	145,000.18	100	98.00	5,884,323.38
Personnel Area Total	99	97.00	5,739,323.20	1	1.00	145,000.18	100	98.00	5,884,323.38
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,975,262.38	2	2.00	276,953.56	34	33.00	2,252,215.94
Personnel Area Total	32	31.00	1,975,262.38	2	2.00	276,953.56	34	33.00	2,252,215.94
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.00	2,383,128.80	0	0.00	0.00	37	34.00	2,383,128.80
Personnel Area Total	37	34.00	2,383,128.80	0	0.00	0.00	37	34.00	2,383,128.80
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	1,306,780.80	0	0.00	0.00	40	39.00	1,306,780.80
Personnel Area Total	40	39.00	1,306,780.80	0	0.00	0.00	40	39.00	1,306,780.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	338,166.40	0	0.00	0.00	8	8.00	338,166.40
Personnel Area Total	8	8.00	338,166.40	0	0.00	0.00	8	8.00	338,166.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	729.00	48,433,288.02	1	1.00	149,999.98	743	730.00	48,583,288.00
Personnel Area Total	742	729.00	48,433,288.02	1	1.00	149,999.98	743	730.00	48,583,288.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,881,425.60	1	1.00	119,766.40	55	55.00	4,001,192.00
Personnel Area Total	54	54.00	3,881,425.60	1	1.00	119,766.40	55	55.00	4,001,192.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	79.00	4,884,114.56	0	0.00	0.00	81	79.00	4,884,114.56
Personnel Area Total	81	79.00	4,884,114.56	0	0.00	0.00	81	79.00	4,884,114.56
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,810	1,766.12	113,557,318.26	1,358	1,291.50	62,407,437.78	3,168	3,057.62	175,964,756.04
DEPARTMENT TOTALS	1,810	1,766.12	113,557,318.26	1,358	1,291.50	62,407,437.78	3,168	3,057.62	175,964,756.04



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	100.00	3,939,366.34	6	6.00	548,630.16	109	106.00	4,487,996.50
Personnel Area Total	103	100.00	3,939,366.34	6	6.00	548,630.16	109	106.00	4,487,996.50
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	110.00	4,486,435.20	0	0.00	0.00	173	110.00	4,486,435.20
Personnel Area Total	173	110.00	4,486,435.20	0	0.00	0.00	173	110.00	4,486,435.20
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	145.00	4,777,905.60	0	0.00	0.00	148	145.00	4,777,905.60
Personnel Area Total	148	145.00	4,777,905.60	0	0.00	0.00	148	145.00	4,777,905.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	142.00	4,709,445.00	0	0.00	0.00	160	142.00	4,709,445.00
Personnel Area Total	160	142.00	4,709,445.00	0	0.00	0.00	160	142.00	4,709,445.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	140.00	4,336,345.52	0	0.00	0.00	150	140.00	4,336,345.52
Personnel Area Total	150	140.00	4,336,345.52	0	0.00	0.00	150	140.00	4,336,345.52
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	132.50	4,426,139.64	0	0.00	0.00	143	132.50	4,426,139.64
Personnel Area Total	143	132.50	4,426,139.64	0	0.00	0.00	143	132.50	4,426,139.64



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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	877	769.50	26,675,637.30	6	6.00	548,630.16	883	775.50	27,224,267.46
DEPARTMENT TOTALS	877	769.50	26,675,637.30	6	6.00	548,630.16	883	775.50	27,224,267.46



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,466,897.64	10	10.00	1,230,533.20	32	31.00	2,697,430.84
Personnel Area Total	22	21.00	1,466,897.64	10	10.00	1,230,533.20	32	31.00	2,697,430.84
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,260,877.84	31	31.00	3,089,642.14	72	72.00	5,350,519.98
Personnel Area Total	41	41.00	2,260,877.84	31	31.00	3,089,642.14	72	72.00	5,350,519.98
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,727,775.48	41	41.00	4,320,175.34	104	103.00	8,047,950.82
DEPARTMENT TOTALS	63	62.00	3,727,775.48	41	41.00	4,320,175.34	104	103.00	8,047,950.82



State of Louisiana
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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	32.00	2,191,963.80	5	5.00	429,728.00	43	37.00	2,621,691.80
Personnel Area Total	38	32.00	2,191,963.80	5	5.00	429,728.00	43	37.00	2,621,691.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,065,658.40	1	1.00	111,280.00	44	44.00	2,176,938.40
Personnel Area Total	43	43.00	2,065,658.40	1	1.00	111,280.00	44	44.00	2,176,938.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	73.00	3,008,829.20	2	2.00	217,609.60	79	75.00	3,226,438.80
Personnel Area Total	77	73.00	3,008,829.20	2	2.00	217,609.60	79	75.00	3,226,438.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	300.00	10,692,896.76	6	6.00	309,091.12	331	306.00	11,001,987.88
Personnel Area Total	325	300.00	10,692,896.76	6	6.00	309,091.12	331	306.00	11,001,987.88
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,542,146.32	3	3.00	258,819.60	32	32.00	1,800,965.92
Personnel Area Total	29	29.00	1,542,146.32	3	3.00	258,819.60	32	32.00	1,800,965.92
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	62.00	2,734,627.48	4	4.00	296,661.30	137	66.00	3,031,288.78
Personnel Area Total	133	62.00	2,734,627.48	4	4.00	296,661.30	137	66.00	3,031,288.78



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	539.00	22,236,121.96	21	21.00	1,623,189.62	666	560.00	23,859,311.58
DEPARTMENT TOTALS	645	539.00	22,236,121.96	21	21.00	1,623,189.62	666	560.00	23,859,311.58



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	182.00	10,926,982.82	9	9.00	1,001,594.10	192	191.00	11,928,576.92
Personnel Area Total	183	182.00	10,926,982.82	9	9.00	1,001,594.10	192	191.00	11,928,576.92
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,999	3,997.50	187,710,491.80	8	8.00	800,082.66	4,007	4,005.50	188,510,574.46
Personnel Area Total	3,999	3,997.50	187,710,491.80	8	8.00	800,082.66	4,007	4,005.50	188,510,574.46
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,182	4,179.50	198,637,474.62	17	17.00	1,801,676.76	4,199	4,196.50	200,439,151.38
DEPARTMENT TOTALS	4,182	4,179.50	198,637,474.62	17	17.00	1,801,676.76	4,199	4,196.50	200,439,151.38



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	224	200.00	11,320,117.12	15	15.00	1,566,184.62	239	215.00	12,886,301.74
Personnel Area Total	224	200.00	11,320,117.12	20	20.00	1,786,184.92	244	220.00	13,106,302.04
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,414	1,378.00	55,786,161.86	11	11.00	1,641,081.52	1,425	1,389.00	57,427,243.38
Personnel Area Total	1,414	1,378.00	55,786,161.86	11	11.00	1,641,081.52	1,425	1,389.00	57,427,243.38
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	309.00	13,649,652.64	4	4.00	423,818.72	330	313.00	14,073,471.36
Personnel Area Total	326	309.00	13,649,652.64	4	4.00	423,818.72	330	313.00	14,073,471.36
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	265.00	10,985,699.40	6	6.00	650,368.16	283	271.00	11,636,067.56
Personnel Area Total	277	265.00	10,985,699.40	6	6.00	650,368.16	283	271.00	11,636,067.56
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	471.00	19,459,704.16	5	5.00	470,906.02	490	476.00	19,930,610.18
Personnel Area Total	485	471.00	19,459,704.16	5	5.00	470,906.02	490	476.00	19,930,610.18
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	556	549.00	22,804,884.70	9	9.00	1,246,934.52	565	558.00	24,051,819.22
Personnel Area Total	556	549.00	22,804,884.70	9	9.00	1,246,934.52	565	558.00	24,051,819.22



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	329.00	12,771,496.40	4	4.00	497,813.94	334	333.00	13,269,310.34
Personnel Area Total	330	329.00	12,771,496.40	4	4.00	497,813.94	334	333.00	13,269,310.34
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	753.00	36,833,853.16	0	0.00	0.00	779	753.00	36,833,853.16
Personnel Area Total	779	753.00	36,833,853.16	0	0.00	0.00	779	753.00	36,833,853.16
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	283.00	11,336,924.82	6	6.00	573,109.94	293	289.00	11,910,034.76
Personnel Area Total	287	283.00	11,336,924.82	6	6.00	573,109.94	293	289.00	11,910,034.76
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	67.00	3,515,985.20	0	0.00	0.00	69	67.00	3,515,985.20
Personnel Area Total	69	67.00	3,515,985.20	0	0.00	0.00	69	67.00	3,515,985.20
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,747	4,604.00	198,464,479.46	60	60.00	7,070,217.44	4,807	4,664.00	205,534,696.90
DEPARTMENT TOTALS	4,747	4,604.00	198,464,479.46	65	65.00	7,290,217.74	4,812	4,669.00	205,754,697.20



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	103.00	5,941,121.68	5	2.50	235,179.88	112	105.50	6,176,301.56
Personnel Area Total	107	103.00	5,941,121.68	5	2.50	235,179.88	112	105.50	6,176,301.56
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,743	1,690.00	114,609,192.62	69	52.30	4,095,002.86	1,812	1,742.30	118,704,195.48
Personnel Area Total	1,743	1,690.00	114,609,192.62	69	52.30	4,095,002.86	1,812	1,742.30	118,704,195.48
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	486.00	20,063,113.20	11	8.00	434,277.74	529	494.00	20,497,390.94
Personnel Area Total	518	486.00	20,063,113.20	11	8.00	434,277.74	529	494.00	20,497,390.94
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	156.00	8,348,929.94	6	5.00	546,767.26	165	161.00	8,895,697.20
Personnel Area Total	159	156.00	8,348,929.94	6	5.00	546,767.26	165	161.00	8,895,697.20
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	483,663.96	1	1.00	115,000.08	11	11.00	598,664.04
Personnel Area Total	10	10.00	483,663.96	1	1.00	115,000.08	11	11.00	598,664.04



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	719,680.00	1	1.00	103,950.34	14	14.00	823,630.34
Personnel Area Total	13	13.00	719,680.00	1	1.00	103,950.34	14	14.00	823,630.34

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,551	2,459.00	150,213,645.40	95	71.80	5,690,296.56	2,646	2,530.80	155,903,941.96
DEPARTMENT TOTALS	2,551	2,459.00	150,213,645.40	95	71.80	5,690,296.56	2,646	2,530.80	155,903,941.96



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	732	724.00	32,842,629.30	95	65.00	4,941,428.44	827	789.00	37,784,057.74
Personnel Area Total	732	724.00	32,842,629.30	95	65.00	4,941,428.44	827	789.00	37,784,057.74
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	732	724.00	32,842,629.30	95	65.00	4,941,428.44	827	789.00	37,784,057.74
DEPARTMENT TOTALS	732	724.00	32,842,629.30	95	65.00	4,941,428.44	827	789.00	37,784,057.74



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	141.08	6,612,731.63	15	14.22	1,910,284.74	158	155.30	8,523,016.37
Personnel Area Total	143	141.08	6,612,731.63	15	14.22	1,910,284.74	158	155.30	8,523,016.37
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	139.00	7,014,904.26	16	8.13	1,581,434.66	156	147.13	8,596,338.92
Personnel Area Total	140	139.00	7,014,904.26	16	8.13	1,581,434.66	156	147.13	8,596,338.92
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	197.00	10,431,933.20	12	11.00	2,096,001.70	210	208.00	12,527,934.90
Personnel Area Total	198	197.00	10,431,933.20	12	11.00	2,096,001.70	210	208.00	12,527,934.90
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
Personnel Area Total	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	903	877.00	41,477,755.28	48	42.50	2,990,010.40	951	919.50	44,467,765.68
Personnel Area Total	903	877.00	41,477,755.28	48	42.50	2,990,010.40	951	919.50	44,467,765.68
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	376.00	25,167,486.50	18	10.00	1,625,089.18	406	386.00	26,792,575.68
Personnel Area Total	388	376.00	25,167,486.50	18	10.00	1,625,089.18	406	386.00	26,792,575.68



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.80	6,952,541.44	8	7.80	1,257,851.14	141	140.60	8,210,392.58
Personnel Area Total	133	132.80	6,952,541.44	8	7.80	1,257,851.14	141	140.60	8,210,392.58
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	4,560,996.70	3	3.00	507,522.08	89	89.00	5,068,518.78
Personnel Area Total	86	86.00	4,560,996.70	3	3.00	507,522.08	89	89.00	5,068,518.78
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	380	379.00	17,373,769.92	28	2.00	1,395,189.12	408	381.00	18,768,959.04
Personnel Area Total	380	379.00	17,373,769.92	28	2.00	1,395,189.12	408	381.00	18,768,959.04
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
Personnel Area Total	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	104.00	5,211,232.00	6	5.75	972,873.20	111	109.75	6,184,105.20
Personnel Area Total	105	104.00	5,211,232.00	6	5.75	972,873.20	111	109.75	6,184,105.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,124	1,099.00	60,965,320.26	90	13.50	6,334,803.54	1,214	1,112.50	67,300,123.80
Personnel Area Total	1,124	1,099.00	60,965,320.26	90	13.50	6,334,803.54	1,214	1,112.50	67,300,123.80



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,455	1,301.93	59,039,885.84	255	18.50	14,539,599.88	1,710	1,320.43	73,579,485.72
Personnel Area Total	1,455	1,301.93	59,039,885.84	255	18.50	14,539,599.88	1,710	1,320.43	73,579,485.72
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,394	1,317.00	48,802,887.64	13	9.50	1,284,795.20	1,407	1,326.50	50,087,682.84
Personnel Area Total	1,394	1,317.00	48,802,887.64	13	9.50	1,284,795.20	1,407	1,326.50	50,087,682.84
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	64.77	3,184,195.66	5	1.00	291,907.20	78	65.77	3,476,102.86
Personnel Area Total	73	64.77	3,184,195.66	5	1.00	291,907.20	78	65.77	3,476,102.86
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	3,972,560.80	2	2.00	225,006.60	80	80.00	4,197,567.40
Personnel Area Total	78	78.00	3,972,560.80	2	2.00	225,006.60	80	80.00	4,197,567.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,936,756.98	10	3.00	702,436.80	87	80.00	4,639,193.78
Personnel Area Total	77	77.00	3,936,756.98	10	3.00	702,436.80	87	80.00	4,639,193.78
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	123.00	6,535,522.96	6	5.80	1,112,239.96	131	128.80	7,647,762.92
Personnel Area Total	125	123.00	6,535,522.96	6	5.80	1,112,239.96	131	128.80	7,647,762.92



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,813	6,503.58	311,883,362.53	539	161.70	39,246,119.12	7,352	6,665.28	351,129,481.65
DEPARTMENT TOTALS	6,813	6,503.58	311,883,362.53	539	161.70	39,246,119.12	7,352	6,665.28	351,129,481.65



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,468	3,387.00	146,225,586.35	68	17.00	3,357,460.86	3,536	3,404.00	149,583,047.21
Personnel Area Total	3,468	3,387.00	146,225,586.35	68	17.00	3,357,460.86	3,536	3,404.00	149,583,047.21
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,468	3,387.00	146,225,586.35	68	17.00	3,357,460.86	3,536	3,404.00	149,583,047.21
DEPARTMENT TOTALS	3,468	3,387.00	146,225,586.35	68	17.00	3,357,460.86	3,536	3,404.00	149,583,047.21



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	28.00	1,989,905.58	8	8.00	806,055.12	38	36.00	2,795,960.70
Personnel Area Total	30	28.00	1,989,905.58	8	8.00	806,055.12	38	36.00	2,795,960.70
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	164.00	9,405,175.78	1	1.00	103,563.20	166	165.00	9,508,738.98
Personnel Area Total	165	164.00	9,405,175.78	1	1.00	103,563.20	166	165.00	9,508,738.98
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.00	2,988,240.32	1	1.00	107,640.00	50	49.00	3,095,880.32
Personnel Area Total	49	48.00	2,988,240.32	1	1.00	107,640.00	50	49.00	3,095,880.32
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
Personnel Area Total	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	278.00	16,929,647.28	11	11.00	1,126,398.52	294	289.00	18,056,045.80
DEPARTMENT TOTALS	283	278.00	16,929,647.28	11	11.00	1,126,398.52	294	289.00	18,056,045.80



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	629.00	34,692,551.92	46	9.00	2,026,819.34	730	638.00	36,719,371.26
Personnel Area Total	684	629.00	34,692,551.92	46	9.00	2,026,819.34	730	638.00	36,719,371.26
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	629.00	34,692,551.92	46	9.00	2,026,819.34	730	638.00	36,719,371.26
DEPARTMENT TOTALS	684	629.00	34,692,551.92	46	9.00	2,026,819.34	730	638.00	36,719,371.26



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	650.00	37,143,684.50	15	8.00	1,026,067.38	674	658.00	38,169,751.88
Personnel Area Total	659	650.00	37,143,684.50	15	8.00	1,026,067.38	674	658.00	38,169,751.88
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	650.00	37,143,684.50	15	8.00	1,026,067.38	674	658.00	38,169,751.88
DEPARTMENT TOTALS	659	650.00	37,143,684.50	15	8.00	1,026,067.38	674	658.00	38,169,751.88



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	906	857.00	40,611,786.02	10	10.00	1,221,012.78	916	867.00	41,832,798.80
Personnel Area Total	906	857.00	40,611,786.02	10	10.00	1,221,012.78	916	867.00	41,832,798.80
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	906	857.00	40,611,786.02	10	10.00	1,221,012.78	916	867.00	41,832,798.80
DEPARTMENT TOTALS	906	857.00	40,611,786.02	10	10.00	1,221,012.78	916	867.00	41,832,798.80



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.00	2,368,476.03	1	1.00	110,006.00	47	44.00	2,478,482.03
Personnel Area Total	46	43.00	2,368,476.03	1	1.00	110,006.00	47	44.00	2,478,482.03
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	270.00	16,842,543.38	5	4.00	450,926.32	276	274.00	17,293,469.70
Personnel Area Total	271	270.00	16,842,543.38	5	4.00	450,926.32	276	274.00	17,293,469.70
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	257.00	13,585,327.34	6	4.00	490,692.80	283	261.00	14,076,020.14
Personnel Area Total	277	257.00	13,585,327.34	6	4.00	490,692.80	283	261.00	14,076,020.14
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	241.00	12,413,036.22	2	1.00	169,000.00	245	242.00	12,582,036.22
Personnel Area Total	243	241.00	12,413,036.22	2	1.00	169,000.00	245	242.00	12,582,036.22
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	811.00	45,209,382.97	14	10.00	1,220,625.12	851	821.00	46,430,008.09
DEPARTMENT TOTALS	837	811.00	45,209,382.97	14	10.00	1,220,625.12	851	821.00	46,430,008.09



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,188,873.60	45	0.00	437,143.20	144	99.00	6,626,016.80
Personnel Area Total	99	99.00	6,188,873.60	45	0.00	437,143.20	144	99.00	6,626,016.80
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
Personnel Area Total	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,077,691.20	0	0.00	0.00	38	38.00	2,077,691.20
Personnel Area Total	38	38.00	2,077,691.20	0	0.00	0.00	38	38.00	2,077,691.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	117,000.00	2	2.00	117,000.00
Personnel Area Total	0	0.00	0.00	2	2.00	117,000.00	2	2.00	117,000.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	196,892.80	4	4.00	284,677.38	9	9.00	481,570.18
Personnel Area Total	5	5.00	196,892.80	4	4.00	284,677.38	9	9.00	481,570.18
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	9,612,699.20	51	6.00	838,820.58	212	167.00	10,451,519.78
DEPARTMENT TOTALS	161	161.00	9,612,699.20	51	6.00	838,820.58	212	167.00	10,451,519.78



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	643	640.28	24,360,829.39	4,276	3,377.81	205,679,240.22	4,919	4,018.09	230,040,069.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	643	640.28	24,360,829.39	4,276	3,377.81	205,679,240.22	4,919	4,018.09	230,040,069.61
0602 - LSU-Alexandria									
Education Employees	55	55.00	1,562,641.60	223	156.49	6,722,853.13	278	211.49	8,285,494.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,562,641.60	223	156.49	6,722,853.13	278	211.49	8,285,494.73
0603 - University of New Orleans									
Education Employees	63	63.00	2,197,074.00	892	522.11	37,084,041.00	955	585.11	39,281,115.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	2,197,074.00	892	522.11	37,084,041.00	955	585.11	39,281,115.00
0604 - LSU-Health Sciences Center NO									
Education Employees	344	344.00	11,487,128.89	874	835.66	79,020,110.13	1,218	1,179.66	90,507,239.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	344	344.00	11,487,128.89	874	835.66	79,020,110.13	1,218	1,179.66	90,507,239.02
0605 - LSU-Eunice									
Education Employees	46	46.00	1,197,144.00	165	118.65	4,830,317.18	211	164.65	6,027,461.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	46	46.00	1,197,144.00	165	118.65	4,830,317.18	211	164.65	6,027,461.18
0606 - LSU-Shreveport									
Education Employees	64	63.60	1,733,268.16	290	222.65	11,100,676.12	354	286.25	12,833,944.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	63.60	1,733,268.16	290	222.65	11,100,676.12	354	286.25	12,833,944.28



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	146	143.69	4,914,458.12	298	265.41	18,730,708.09	444	409.10	23,645,166.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	146	143.69	4,914,458.12	298	265.41	18,730,708.09	444	409.10	23,645,166.21
0609 - LSU-Pennington Biomedical Res									
Education Employees	48	46.43	1,511,923.96	134	130.62	7,956,135.76	182	177.05	9,468,059.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	46.43	1,511,923.96	134	130.62	7,956,135.76	182	177.05	9,468,059.72
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	158	158.00	5,609,439.08	618	580.00	54,169,266.77	776	738.00	59,778,705.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	158	158.00	5,609,439.08	618	580.00	54,169,266.77	776	738.00	59,778,705.85
0612 - Baton Rouge Community College									
Education Employees	59	57.00	1,786,213.96	763	402.39	21,847,544.52	822	459.39	23,633,758.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	57.00	1,786,213.96	763	402.39	21,847,544.52	822	459.39	23,633,758.48
0615 - SU Board of Supervisors									
Education Employees	5	5.00	141,939.20	8	8.00	1,199,999.92	13	13.00	1,341,939.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	141,939.20	8	8.00	1,199,999.92	13	13.00	1,341,939.12
0616 - SU A & M College									
Education Employees	286	277.50	8,352,159.48	921	914.50	41,320,208.15	1,207	1,192.00	49,672,367.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	286	277.50	8,352,159.48	921	914.50	41,320,208.15	1,207	1,192.00	49,672,367.63



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	60	60.00	1,711,466.30	286	273.34	11,108,197.84	346	333.34	12,819,664.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	1,711,466.30	286	273.34	11,108,197.84	346	333.34	12,819,664.14
0618 - SU Shreveport									
Education Employees	52	52.00	1,488,248.62	262	200.51	7,425,080.13	314	252.51	8,913,328.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,488,248.62	262	200.51	7,425,080.13	314	252.51	8,913,328.75
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,652,127.10	15	15.00	1,652,127.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,652,127.10	15	15.00	1,652,127.10
0621 - Nicholls State University									
Education Employees	180	180.00	4,762,056.00	711	621.00	23,123,666.50	891	801.00	27,885,722.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	180	180.00	4,762,056.00	711	621.00	23,123,666.50	891	801.00	27,885,722.50
0623 - Grambling State University									
Education Employees	77	75.00	2,251,226.73	347	338.20	18,595,972.95	424	413.20	20,847,199.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	77	75.00	2,251,226.73	347	338.20	18,595,972.95	424	413.20	20,847,199.68
0625 - La Tech University									
Education Employees	233	231.50	6,335,243.20	750	710.56	44,204,450.49	983	942.06	50,539,693.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	233	231.50	6,335,243.20	750	710.56	44,204,450.49	983	942.06	50,539,693.69



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	144	141.25	3,946,482.80	596	424.91	26,462,305.01	740	566.16	30,408,787.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	144	141.25	3,946,482.80	596	424.91	26,462,305.01	740	566.16	30,408,787.81
0629 - University of La-Monroe									
Education Employees	173	171.75	5,332,699.44	592	496.04	29,742,676.08	765	667.79	35,075,375.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	171.75	5,332,699.44	592	496.04	29,742,676.08	765	667.79	35,075,375.52
0631 - Northwestern State University									
Education Employees	140	140.00	4,301,938.40	561	515.73	28,434,349.90	701	655.73	32,736,288.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	140	140.00	4,301,938.40	561	515.73	28,434,349.90	701	655.73	32,736,288.30
0634 - Southeastern La University									
Education Employees	284	281.19	7,956,280.80	835	713.72	42,749,660.14	1,119	994.91	50,705,940.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	284	281.19	7,956,280.80	835	713.72	42,749,660.14	1,119	994.91	50,705,940.94
0640 - University of La-Lafayette									
Education Employees	357	315.00	11,064,102.40	1,038	926.17	65,508,841.88	1,395	1,241.17	76,572,944.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	357	315.00	11,064,102.40	1,038	926.17	65,508,841.88	1,395	1,241.17	76,572,944.28
0641 - Delgado Community College									
Education Employees	181	132.00	5,174,776.64	1,673	741.47	36,307,616.85	1,854	873.47	41,482,393.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	132.00	5,174,776.64	1,673	741.47	36,307,616.85	1,854	873.47	41,482,393.49



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	16	14.00	392,566.77	202	93.19	4,432,384.16	218	107.19	4,824,950.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	14.00	392,566.77	202	93.19	4,432,384.16	218	107.19	4,824,950.93
0644 - Bossier Community College									
Education Employees	89	57.00	2,644,470.80	841	273.78	13,858,000.21	930	330.78	16,502,471.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	89	57.00	2,644,470.80	841	273.78	13,858,000.21	930	330.78	16,502,471.01
0671 - HED-Board of Regents									
Education Employees	52	52.00	3,054,292.80	153	144.00	9,044,708.66	205	196.00	12,099,001.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	3,054,292.80	153	144.00	9,044,708.66	205	196.00	12,099,001.46
0730 - South Central LA Technical College									
Education Employees	22	22.00	625,219.82	207	113.04	5,656,440.21	229	135.04	6,281,660.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	625,219.82	207	113.04	5,656,440.21	229	135.04	6,281,660.03
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	154	90.61	4,226,857.31	163	99.61	4,493,490.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	154	90.61	4,226,857.31	163	99.61	4,493,490.82
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	597,491.63	353	173.88	8,325,101.78	374	194.88	8,922,593.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	597,491.63	353	173.88	8,325,101.78	374	194.88	8,922,593.41



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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	15	15.00	395,341.51	146	103.02	5,039,284.39	161	118.02	5,434,625.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	395,341.51	146	103.02	5,039,284.39	161	118.02	5,434,625.90
0788 - Northshore Tech Comm College									
Education Employees	23	22.00	690,183.00	267	161.44	7,749,752.31	290	183.44	8,439,935.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	22.00	690,183.00	267	161.44	7,749,752.31	290	183.44	8,439,935.31
0789 - Central LA Tech Comm College									
Education Employees	6	6.00	242,521.85	189	148.57	7,261,338.04	195	154.57	7,503,859.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	242,521.85	189	148.57	7,261,338.04	195	154.57	7,503,859.89
N645 - South La Community College-NP									
Education Employees	55	55.00	1,639,424.96	416	238.60	11,825,690.05	471	293.60	13,465,115.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,639,424.96	416	238.60	11,825,690.05	471	293.60	13,465,115.01
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	226,054.13	161	81.98	3,766,686.36	168	88.98	3,992,740.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	226,054.13	161	81.98	3,766,686.36	168	88.98	3,992,740.49
N647 - La Delta Community College-NP									
Education Employees	19	19.00	636,384.08	360	218.92	9,926,861.74	379	237.92	10,563,245.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	636,384.08	360	218.92	9,926,861.74	379	237.92	10,563,245.82



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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	139	131.35	10,643,854.70	139	131.35	10,643,854.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	139	131.35	10,643,854.70	139	131.35	10,643,854.70

HIGHER EDUCATION TOTALS

Education Employees	4,132	3,978.19	130,589,326.03	20,716	15,483.32	926,733,005.78	24,848	19,461.51	1,057,322,331.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,132	3,978.19	130,589,326.03	20,716	15,483.32	926,733,005.78	24,848	19,461.51	1,057,322,331.81



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	6	6.00	250,273.07	80	77.70	6,648,110.80	86	83.70	6,898,383.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	250,273.07	80	77.70	6,648,110.80	86	83.70	6,898,383.87
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	279	279.00	10,266,939.98	107	78.90	6,569,896.11	386	357.90	16,836,836.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	279	279.00	10,266,939.98	107	78.90	6,569,896.11	386	357.90	16,836,836.09
HEALTH CARE SERVICES TOTALS									
Education Employees	285	285.00	10,517,213.05	187	156.60	13,218,006.91	472	441.60	23,735,219.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	285	285.00	10,517,213.05	187	156.60	13,218,006.91	472	441.60	23,735,219.96



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
Personnel Area Total	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	435.50	25,575,551.82	35	35.00	3,772,124.46	504	470.50	29,347,676.28
Personnel Area Total	469	435.50	25,575,551.82	35	35.00	3,772,124.46	504	470.50	29,347,676.28
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	85.00	5,672,759.56	90	85.00	5,672,759.56
Personnel Area Total	0	0.00	0.00	90	85.00	5,672,759.56	90	85.00	5,672,759.56
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	76	76.00	4,351,625.72	78	78.00	4,433,348.92
Personnel Area Total	2	2.00	81,723.20	76	76.00	4,351,625.72	78	78.00	4,433,348.92
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	438.50	25,708,151.82	211	206.00	14,573,244.14	683	644.50	40,281,395.96
DEPARTMENT TOTALS	472	438.50	25,708,151.82	211	206.00	14,573,244.14	683	644.50	40,281,395.96



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	108.00	3,433,449.40	170	154.00	8,563,095.80	286	262.00	11,996,545.20
Personnel Area Total	116	108.00	3,433,449.40	170	154.00	8,563,095.80	286	262.00	11,996,545.20
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	141.00	4,432,583.48	55	47.00	3,091,927.02	197	188.00	7,524,510.50
Personnel Area Total	142	141.00	4,432,583.48	55	47.00	3,091,927.02	197	188.00	7,524,510.50
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	351,108.94	103	85.50	4,141,924.02	113	95.50	4,493,032.96
Personnel Area Total	10	10.00	351,108.94	103	85.50	4,141,924.02	113	95.50	4,493,032.96
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	55.00	3,160,157.00	5	5.00	516,419.28	61	60.00	3,676,576.28
Personnel Area Total	56	55.00	3,160,157.00	5	5.00	516,419.28	61	60.00	3,676,576.28
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	307,360.76	93	76.40	4,185,554.62	100	83.40	4,492,915.38
Personnel Area Total	7	7.00	307,360.76	93	76.40	4,185,554.62	100	83.40	4,492,915.38
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	321.00	11,684,659.58	426	367.90	20,498,920.74	757	688.90	32,183,580.32
DEPARTMENT TOTALS	331	321.00	11,684,659.58	426	367.90	20,498,920.74	757	688.90	32,183,580.32



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,132,693.98	12	12.00	834,505.10	76	75.00	3,967,199.08
Personnel Area Total	64	63.00	3,132,693.98	17	17.00	1,059,505.20	81	80.00	4,192,199.18
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,132,693.98	12	12.00	834,505.10	76	75.00	3,967,199.08
DEPARTMENT TOTALS	64	63.00	3,132,693.98	17	17.00	1,059,505.20	81	80.00	4,192,199.18



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	501	482.00	23,545,635.10	45	43.50	3,860,711.14	546	525.50	27,406,346.24
Personnel Area Total	501	482.00	23,545,635.10	45	43.50	3,860,711.14	546	525.50	27,406,346.24
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	501	482.00	23,545,635.10	45	43.50	3,860,711.14	546	525.50	27,406,346.24
DEPARTMENT TOTALS	501	482.00	23,545,635.10	45	43.50	3,860,711.14	546	525.50	27,406,346.24



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	501	488.42	28,398,496.72	501	488.42	28,398,496.72
Personnel Area Total	0	0.00	0.00	501	488.42	28,398,496.72	501	488.42	28,398,496.72
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	501	488.42	28,398,496.72	501	488.42	28,398,496.72
DEPARTMENT TOTALS	0	0.00	0.00	501	488.42	28,398,496.72	501	488.42	28,398,496.72



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	191.00	10,660,141.18	25	25.00	3,064,198.28	222	216.00	13,724,339.46
Personnel Area Total	197	191.00	10,660,141.18	25	25.00	3,064,198.28	222	216.00	13,724,339.46
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	191.00	10,660,141.18	25	25.00	3,064,198.28	222	216.00	13,724,339.46
DEPARTMENT TOTALS	197	191.00	10,660,141.18	25	25.00	3,064,198.28	222	216.00	13,724,339.46



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	10	9.00	696,908.94	14	12.00	868,814.44
Personnel Area Total	4	3.00	171,905.50	10	9.00	696,908.94	14	12.00	868,814.44
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	10	9.00	696,908.94	14	12.00	868,814.44
DEPARTMENT TOTALS	4	3.00	171,905.50	10	9.00	696,908.94	14	12.00	868,814.44



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	440	290.00	17,600,117.60	22	14.60	1,425,129.68	462	304.60	19,025,247.28
Personnel Area Total	440	290.00	17,600,117.60	22	14.60	1,425,129.68	462	304.60	19,025,247.28

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	440	290.00	17,600,117.60	22	14.60	1,425,129.68	462	304.60	19,025,247.28
DEPARTMENT TOTALS	440	290.00	17,600,117.60	22	14.60	1,425,129.68	462	304.60	19,025,247.28



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,978,012.96	22	7.00	1,168,872.38	71	51.00	4,146,885.34
Personnel Area Total	49	44.00	2,978,012.96	22	7.00	1,168,872.38	71	51.00	4,146,885.34
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,978,012.96	22	7.00	1,168,872.38	71	51.00	4,146,885.34
DEPARTMENT TOTALS	49	44.00	2,978,012.96	22	7.00	1,168,872.38	71	51.00	4,146,885.34



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,810	1,766.12	113,557,318.26	1,358	1,291.50	62,407,437.78	3,168	3,057.62	175,964,756.04
VETERANS AFFAIRS	877	769.50	26,675,637.30	6	6.00	548,630.16	883	775.50	27,224,267.46
ECONOMIC DEVELOPMENT	63	62.00	3,727,775.48	41	41.00	4,320,175.34	104	103.00	8,047,950.82
CRT	645	539.00	22,236,121.96	21	21.00	1,623,189.62	666	560.00	23,859,311.58
DOTD	4,182	4,179.50	198,637,474.62	17	17.00	1,801,676.76	4,199	4,196.50	200,439,151.38
DPSC - CORRECTIONS	4,747	4,604.00	198,464,479.46	65	65.00	7,290,217.74	4,812	4,669.00	205,754,697.20
DPSC - PUBLIC SAFETY	2,551	2,459.00	150,213,645.40	95	71.80	5,690,296.56	2,646	2,530.80	155,903,941.96
DYS-OFF OF JUV JUST	732	724.00	32,842,629.30	95	65.00	4,941,428.44	827	789.00	37,784,057.74
LDH	6,813	6,503.58	311,883,362.53	539	161.70	39,246,119.12	7,352	6,665.28	351,129,481.65
DCFS	3,468	3,387.00	146,225,586.35	68	17.00	3,357,460.86	3,536	3,404.00	149,583,047.21
DNR	283	278.00	16,929,647.28	11	11.00	1,126,398.52	294	289.00	18,056,045.80
REVENUE	684	629.00	34,692,551.92	46	9.00	2,026,819.34	730	638.00	36,719,371.26
DEQ	659	650.00	37,143,684.50	15	8.00	1,026,067.38	674	658.00	38,169,751.88
LWC	906	857.00	40,611,786.02	10	10.00	1,221,012.78	916	867.00	41,832,798.80
WILDLIFE & FISHERIES	837	811.00	45,209,382.97	14	10.00	1,220,625.12	851	821.00	46,430,008.09
CIVIL SERVICE AGENCIES	161	161.00	9,612,699.20	51	6.00	838,820.58	212	167.00	10,451,519.78
HIGHER EDUCATION	4,132	3,978.19	130,589,326.03	20,716	15,483.32	926,733,005.78	24,848	19,461.51	1,057,322,331.81
HEALTH CARE SERVICES	285	285.00	10,517,213.05	187	156.60	13,218,006.91	472	441.60	23,735,219.96
EDUCATION	472	438.50	25,708,151.82	211	206.00	14,573,244.14	683	644.50	40,281,395.96
EDUCATION - OTHER	331	321.00	11,684,659.58	426	367.90	20,498,920.74	757	688.90	32,183,580.32
PUBLIC SERVICE COMM	64	63.00	3,132,693.98	17	17.00	1,059,505.20	81	80.00	4,192,199.18
AGRICULTURE	501	482.00	23,545,635.10	45	43.50	3,860,711.14	546	525.50	27,406,346.24
JUSTICE	0	0.00	0.00	501	488.42	28,398,496.72	501	488.42	28,398,496.72
INSURANCE	197	191.00	10,660,141.18	25	25.00	3,064,198.28	222	216.00	13,724,339.46
LIEUTENANT GOVERNOR	4	3.00	171,905.50	10	9.00	696,908.94	14	12.00	868,814.44
SECRETARY OF STATE	440	290.00	17,600,117.60	22	14.60	1,425,129.68	462	304.60	19,025,247.28
TREASURY	49	44.00	2,978,012.96	22	7.00	1,168,872.38	71	51.00	4,146,885.34
TOTALS	35,893	34,475.39	1,625,251,639.35	24,634	18,629.34	1,153,383,376.01	60,527	53,104.73	2,778,635,015.36

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,417	4,263.19	141,106,539.08	20,903	15,639.92	939,951,012.69	25,320	19,903.11	1,081,057,551.77
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,476	30,212.20	1,484,145,100.27	3,721	2,979.42	212,987,362.92	35,197	33,191.62	1,697,132,463.19
TOTALS	35,893	34,475.39	1,625,251,639.35	24,634	18,629.34	1,153,383,376.01	60,527	53,104.73	2,778,635,015.36
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,893	34,475.39	1,625,251,639.35	24,624	18,619.34	1,152,938,375.61	60,517	53,094.73	2,778,190,014.96
Employees with In-State Resident	33,263		1,533,096,373.33	15,981		761,538,572.83	49,244		2,294,634,946.16
Employees with Out-of State Resident	991		35,434,170.16	321		11,424,185.98	1,312		46,858,356.14
Employees with Unknown Resident	1,639		56,721,095.86	8,332		380,420,617.20	9,971		437,141,713.06