



## Report on State Employment

# EXTRACT

Data as of 3/10/2017

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/10/2017

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	65.00	4,614,590.72	89	65.00	4,614,590.72
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>89</b>	<b>65.00</b>	<b>4,614,590.72</b>	<b>89</b>	<b>65.00</b>	<b>4,614,590.72</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	692,299.40	2	2.00	237,619.98	13	13.00	929,919.38
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>692,299.40</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>13</b>	<b>13.00</b>	<b>929,919.38</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.12	1,770,221.44	1	1.00	99,500.18	41	38.12	1,869,721.62
<b>Personnel Area Total</b>	<b>40</b>	<b>37.12</b>	<b>1,770,221.44</b>	<b>1</b>	<b>1.00</b>	<b>99,500.18</b>	<b>41</b>	<b>38.12</b>	<b>1,869,721.62</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.00	1,753,578.32	0	0.00	0.00	31	29.00	1,753,578.32
<b>Personnel Area Total</b>	<b>31</b>	<b>29.00</b>	<b>1,753,578.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>31</b>	<b>29.00</b>	<b>1,753,578.32</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	364.00	22,938,157.94	94	92.50	7,415,329.22	470	456.50	30,353,487.16
<b>Personnel Area Total</b>	<b>376</b>	<b>364.00</b>	<b>22,938,157.94</b>	<b>94</b>	<b>92.50</b>	<b>7,415,329.22</b>	<b>470</b>	<b>456.50</b>	<b>30,353,487.16</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	12,185,715.10	13	6.00	950,698.58	175	167.00	13,136,413.68
<b>Personnel Area Total</b>	<b>162</b>	<b>161.00</b>	<b>12,185,715.10</b>	<b>13</b>	<b>6.00</b>	<b>950,698.58</b>	<b>175</b>	<b>167.00</b>	<b>13,136,413.68</b>



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**DEPARTMENT OF STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	305	304.00	16,528,815.16	305	304.00	16,528,815.16
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>305</b>	<b>304.00</b>	<b>16,528,815.16</b>	<b>305</b>	<b>304.00</b>	<b>16,528,815.16</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	754	738.00	27,584,674.00	756	740.00	27,669,267.60
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>754</b>	<b>738.00</b>	<b>27,584,674.00</b>	<b>756</b>	<b>740.00</b>	<b>27,669,267.60</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
<b>Personnel Area Total</b>	<b>10</b>	<b>9.00</b>	<b>541,852.22</b>	<b>7</b>	<b>7.00</b>	<b>793,158.86</b>	<b>17</b>	<b>16.00</b>	<b>1,335,011.08</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,235,794.34	2	2.00	172,640.00	42	41.00	2,408,434.34
<b>Personnel Area Total</b>	<b>40</b>	<b>39.00</b>	<b>2,235,794.34</b>	<b>2</b>	<b>2.00</b>	<b>172,640.00</b>	<b>42</b>	<b>41.00</b>	<b>2,408,434.34</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,244,422.40	1	0.00	38,480.00	25	23.00	1,282,902.40
<b>Personnel Area Total</b>	<b>24</b>	<b>23.00</b>	<b>1,244,422.40</b>	<b>1</b>	<b>0.00</b>	<b>38,480.00</b>	<b>25</b>	<b>23.00</b>	<b>1,282,902.40</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	82	65.00	3,270,639.32	99	82.00	4,161,213.94
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>890,574.62</b>	<b>82</b>	<b>65.00</b>	<b>3,270,639.32</b>	<b>99</b>	<b>82.00</b>	<b>4,161,213.94</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	97.00	5,737,264.00	1	1.00	145,000.18	100	98.00	5,882,264.18
<b>Personnel Area Total</b>	<b>99</b>	<b>97.00</b>	<b>5,737,264.00</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>100</b>	<b>98.00</b>	<b>5,882,264.18</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,975,262.38	2	2.00	276,953.56	34	33.00	2,252,215.94
<b>Personnel Area Total</b>	<b>32</b>	<b>31.00</b>	<b>1,975,262.38</b>	<b>2</b>	<b>2.00</b>	<b>276,953.56</b>	<b>34</b>	<b>33.00</b>	<b>2,252,215.94</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.00	2,383,128.80	0	0.00	0.00	37	34.00	2,383,128.80
<b>Personnel Area Total</b>	<b>37</b>	<b>34.00</b>	<b>2,383,128.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>34.00</b>	<b>2,383,128.80</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	1,258,753.60	0	0.00	0.00	38	37.00	1,258,753.60
<b>Personnel Area Total</b>	<b>38</b>	<b>37.00</b>	<b>1,258,753.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>37.00</b>	<b>1,258,753.60</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	338,166.40	0	0.00	0.00	8	8.00	338,166.40
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>338,166.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>338,166.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	744	731.00	48,600,748.82	1	1.00	149,999.98	745	732.00	48,750,748.80
<b>Personnel Area Total</b>	<b>744</b>	<b>731.00</b>	<b>48,600,748.82</b>	<b>1</b>	<b>1.00</b>	<b>149,999.98</b>	<b>745</b>	<b>732.00</b>	<b>48,750,748.80</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,881,425.60	1	1.00	119,766.40	55	55.00	4,001,192.00
<b>Personnel Area Total</b>	<b>54</b>	<b>54.00</b>	<b>3,881,425.60</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>55</b>	<b>55.00</b>	<b>4,001,192.00</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	79.00	4,884,114.56	0	0.00	0.00	81	79.00	4,884,114.56
<b>Personnel Area Total</b>	<b>81</b>	<b>79.00</b>	<b>4,884,114.56</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>81</b>	<b>79.00</b>	<b>4,884,114.56</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,810	1,766.12	113,650,956.74	1,355	1,287.50	62,397,866.14	3,165	3,053.62	176,048,822.88
<b>DEPARTMENT TOTALS</b>	<b>1,810</b>	<b>1,766.12</b>	<b>113,650,956.74</b>	<b>1,355</b>	<b>1,287.50</b>	<b>62,397,866.14</b>	<b>3,165</b>	<b>3,053.62</b>	<b>176,048,822.88</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	100.00	3,939,366.34	6	6.00	548,630.16	109	106.00	4,487,996.50
<b>Personnel Area Total</b>	<b>103</b>	<b>100.00</b>	<b>3,939,366.34</b>	<b>6</b>	<b>6.00</b>	<b>548,630.16</b>	<b>109</b>	<b>106.00</b>	<b>4,487,996.50</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	109.00	4,436,515.20	0	0.00	0.00	172	109.00	4,436,515.20
<b>Personnel Area Total</b>	<b>172</b>	<b>109.00</b>	<b>4,436,515.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>172</b>	<b>109.00</b>	<b>4,436,515.20</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	145.00	4,888,520.00	0	0.00	0.00	151	145.00	4,888,520.00
<b>Personnel Area Total</b>	<b>151</b>	<b>145.00</b>	<b>4,888,520.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>151</b>	<b>145.00</b>	<b>4,888,520.00</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	143.00	4,727,208.20	0	0.00	0.00	161	143.00	4,727,208.20
<b>Personnel Area Total</b>	<b>161</b>	<b>143.00</b>	<b>4,727,208.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>161</b>	<b>143.00</b>	<b>4,727,208.20</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	140.00	4,334,639.92	0	0.00	0.00	150	140.00	4,334,639.92
<b>Personnel Area Total</b>	<b>150</b>	<b>140.00</b>	<b>4,334,639.92</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>150</b>	<b>140.00</b>	<b>4,334,639.92</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	134.50	4,482,819.64	1	0.00	10,400.00	147	134.50	4,493,219.64
<b>Personnel Area Total</b>	<b>146</b>	<b>134.50</b>	<b>4,482,819.64</b>	<b>1</b>	<b>0.00</b>	<b>10,400.00</b>	<b>147</b>	<b>134.50</b>	<b>4,493,219.64</b>



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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	883	771.50	26,809,069.30	7	6.00	559,030.16	890	777.50	27,368,099.46
<b>DEPARTMENT TOTALS</b>	<b>883</b>	<b>771.50</b>	<b>26,809,069.30</b>	<b>7</b>	<b>6.00</b>	<b>559,030.16</b>	<b>890</b>	<b>777.50</b>	<b>27,368,099.46</b>



**State of Louisiana**  
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**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,466,897.64	11	11.00	1,286,533.30	33	32.00	2,753,430.94
<b>Personnel Area Total</b>	<b>22</b>	<b>21.00</b>	<b>1,466,897.64</b>	<b>11</b>	<b>11.00</b>	<b>1,286,533.30</b>	<b>33</b>	<b>32.00</b>	<b>2,753,430.94</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,260,877.84	31	31.00	3,089,642.14	72	72.00	5,350,519.98
<b>Personnel Area Total</b>	<b>41</b>	<b>41.00</b>	<b>2,260,877.84</b>	<b>31</b>	<b>31.00</b>	<b>3,089,642.14</b>	<b>72</b>	<b>72.00</b>	<b>5,350,519.98</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,727,775.48	42	42.00	4,376,175.44	105	104.00	8,103,950.92
<b>DEPARTMENT TOTALS</b>	<b>63</b>	<b>62.00</b>	<b>3,727,775.48</b>	<b>42</b>	<b>42.00</b>	<b>4,376,175.44</b>	<b>105</b>	<b>104.00</b>	<b>8,103,950.92</b>



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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	33.00	2,222,477.40	5	5.00	429,728.00	44	38.00	2,652,205.40
<b>Personnel Area Total</b>	<b>39</b>	<b>33.00</b>	<b>2,222,477.40</b>	<b>5</b>	<b>5.00</b>	<b>429,728.00</b>	<b>44</b>	<b>38.00</b>	<b>2,652,205.40</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,065,658.40	1	1.00	111,280.00	44	44.00	2,176,938.40
<b>Personnel Area Total</b>	<b>43</b>	<b>43.00</b>	<b>2,065,658.40</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>44</b>	<b>44.00</b>	<b>2,176,938.40</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	72.00	2,957,141.20	2	2.00	217,609.60	78	74.00	3,174,750.80
<b>Personnel Area Total</b>	<b>76</b>	<b>72.00</b>	<b>2,957,141.20</b>	<b>2</b>	<b>2.00</b>	<b>217,609.60</b>	<b>78</b>	<b>74.00</b>	<b>3,174,750.80</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	301.00	10,711,616.76	6	6.00	309,091.12	332	307.00	11,020,707.88
<b>Personnel Area Total</b>	<b>326</b>	<b>301.00</b>	<b>10,711,616.76</b>	<b>6</b>	<b>6.00</b>	<b>309,091.12</b>	<b>332</b>	<b>307.00</b>	<b>11,020,707.88</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,542,146.32	3	3.00	258,819.60	32	32.00	1,800,965.92
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>1,542,146.32</b>	<b>3</b>	<b>3.00</b>	<b>258,819.60</b>	<b>32</b>	<b>32.00</b>	<b>1,800,965.92</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	62.00	2,734,627.48	4	4.00	296,661.30	137	66.00	3,031,288.78
<b>Personnel Area Total</b>	<b>133</b>	<b>62.00</b>	<b>2,734,627.48</b>	<b>4</b>	<b>4.00</b>	<b>296,661.30</b>	<b>137</b>	<b>66.00</b>	<b>3,031,288.78</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	540.00	22,233,667.56	21	21.00	1,623,189.62	667	561.00	23,856,857.18
<b>DEPARTMENT TOTALS</b>	<b>646</b>	<b>540.00</b>	<b>22,233,667.56</b>	<b>21</b>	<b>21.00</b>	<b>1,623,189.62</b>	<b>667</b>	<b>561.00</b>	<b>23,856,857.18</b>



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**DOTD**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	182.00	10,926,982.82	9	9.00	1,001,594.10	192	191.00	11,928,576.92
<b>Personnel Area Total</b>	<b>183</b>	<b>182.00</b>	<b>10,926,982.82</b>	<b>9</b>	<b>9.00</b>	<b>1,001,594.10</b>	<b>192</b>	<b>191.00</b>	<b>11,928,576.92</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,001	3,999.50	187,770,748.88	8	8.00	800,082.66	4,009	4,007.50	188,570,831.54
<b>Personnel Area Total</b>	<b>4,001</b>	<b>3,999.50</b>	<b>187,770,748.88</b>	<b>8</b>	<b>8.00</b>	<b>800,082.66</b>	<b>4,009</b>	<b>4,007.50</b>	<b>188,570,831.54</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,184	4,181.50	198,697,731.70	17	17.00	1,801,676.76	4,201	4,198.50	200,499,408.46
<b>DEPARTMENT TOTALS</b>	<b>4,184</b>	<b>4,181.50</b>	<b>198,697,731.70</b>	<b>17</b>	<b>17.00</b>	<b>1,801,676.76</b>	<b>4,201</b>	<b>4,198.50</b>	<b>200,499,408.46</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	227	202.00	11,429,373.28	15	15.00	1,566,184.62	242	217.00	12,995,557.90
<b>Personnel Area Total</b>	<b>227</b>	<b>202.00</b>	<b>11,429,373.28</b>	<b>20</b>	<b>20.00</b>	<b>1,786,184.92</b>	<b>247</b>	<b>222.00</b>	<b>13,215,558.20</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,415	1,379.00	55,956,950.66	11	11.00	1,641,081.52	1,426	1,390.00	57,598,032.18
<b>Personnel Area Total</b>	<b>1,415</b>	<b>1,379.00</b>	<b>55,956,950.66</b>	<b>11</b>	<b>11.00</b>	<b>1,641,081.52</b>	<b>1,426</b>	<b>1,390.00</b>	<b>57,598,032.18</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	310.00	13,757,521.44	4	4.00	423,818.72	334	314.00	14,181,340.16
<b>Personnel Area Total</b>	<b>330</b>	<b>310.00</b>	<b>13,757,521.44</b>	<b>4</b>	<b>4.00</b>	<b>423,818.72</b>	<b>334</b>	<b>314.00</b>	<b>14,181,340.16</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	264.00	10,951,587.40	6	6.00	650,368.16	282	270.00	11,601,955.56
<b>Personnel Area Total</b>	<b>276</b>	<b>264.00</b>	<b>10,951,587.40</b>	<b>6</b>	<b>6.00</b>	<b>650,368.16</b>	<b>282</b>	<b>270.00</b>	<b>11,601,955.56</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	474.00	19,514,449.76	5	5.00	470,906.02	493	479.00	19,985,355.78
<b>Personnel Area Total</b>	<b>488</b>	<b>474.00</b>	<b>19,514,449.76</b>	<b>5</b>	<b>5.00</b>	<b>470,906.02</b>	<b>493</b>	<b>479.00</b>	<b>19,985,355.78</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	553	547.00	22,697,962.30	9	9.00	1,246,934.52	562	556.00	23,944,896.82
<b>Personnel Area Total</b>	<b>553</b>	<b>547.00</b>	<b>22,697,962.30</b>	<b>9</b>	<b>9.00</b>	<b>1,246,934.52</b>	<b>562</b>	<b>556.00</b>	<b>23,944,896.82</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	335.00	12,955,805.20	4	4.00	497,813.94	340	339.00	13,453,619.14
<b>Personnel Area Total</b>	<b>336</b>	<b>335.00</b>	<b>12,955,805.20</b>	<b>4</b>	<b>4.00</b>	<b>497,813.94</b>	<b>340</b>	<b>339.00</b>	<b>13,453,619.14</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	753.00	36,830,317.16	0	0.00	0.00	779	753.00	36,830,317.16
<b>Personnel Area Total</b>	<b>779</b>	<b>753.00</b>	<b>36,830,317.16</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>779</b>	<b>753.00</b>	<b>36,830,317.16</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	280.00	11,259,257.62	6	6.00	573,109.94	290	286.00	11,832,367.56
<b>Personnel Area Total</b>	<b>284</b>	<b>280.00</b>	<b>11,259,257.62</b>	<b>6</b>	<b>6.00</b>	<b>573,109.94</b>	<b>290</b>	<b>286.00</b>	<b>11,832,367.56</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.00	3,448,308.24	0	0.00	0.00	67	66.00	3,448,308.24
<b>Personnel Area Total</b>	<b>67</b>	<b>66.00</b>	<b>3,448,308.24</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>67</b>	<b>66.00</b>	<b>3,448,308.24</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,755	4,610.00	198,801,533.06	60	60.00	7,070,217.44	4,815	4,670.00	205,871,750.50
<b>DEPARTMENT TOTALS</b>	<b>4,755</b>	<b>4,610.00</b>	<b>198,801,533.06</b>	<b>65</b>	<b>65.00</b>	<b>7,290,217.74</b>	<b>4,820</b>	<b>4,675.00</b>	<b>206,091,750.80</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	103.00	5,944,824.08	5	2.50	235,179.88	112	105.50	6,180,003.96
<b>Personnel Area Total</b>	<b>107</b>	<b>103.00</b>	<b>5,944,824.08</b>	<b>5</b>	<b>2.50</b>	<b>235,179.88</b>	<b>112</b>	<b>105.50</b>	<b>6,180,003.96</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,742	1,689.00	114,563,141.42	69	48.55	4,095,002.86	1,811	1,737.55	118,658,144.28
<b>Personnel Area Total</b>	<b>1,742</b>	<b>1,689.00</b>	<b>114,563,141.42</b>	<b>69</b>	<b>48.55</b>	<b>4,095,002.86</b>	<b>1,811</b>	<b>1,737.55</b>	<b>118,658,144.28</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	484.00	20,012,019.04	10	7.50	421,797.74	527	491.50	20,433,816.78
<b>Personnel Area Total</b>	<b>517</b>	<b>484.00</b>	<b>20,012,019.04</b>	<b>10</b>	<b>7.50</b>	<b>421,797.74</b>	<b>527</b>	<b>491.50</b>	<b>20,433,816.78</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	156.00	8,356,729.94	6	5.00	546,767.26	165	161.00	8,903,497.20
<b>Personnel Area Total</b>	<b>159</b>	<b>156.00</b>	<b>8,356,729.94</b>	<b>6</b>	<b>5.00</b>	<b>546,767.26</b>	<b>165</b>	<b>161.00</b>	<b>8,903,497.20</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>47,944.00</b>	<b>2</b>	<b>2.00</b>	<b>160,118.40</b>	<b>3</b>	<b>3.00</b>	<b>208,062.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	483,663.96	1	1.00	115,000.08	11	11.00	598,664.04
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>483,663.96</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>11</b>	<b>11.00</b>	<b>598,664.04</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	671,169.20	1	1.00	103,950.34	14	13.00	775,119.54
<b>Personnel Area Total</b>	<b>13</b>	<b>12.00</b>	<b>671,169.20</b>	<b>1</b>	<b>1.00</b>	<b>103,950.34</b>	<b>14</b>	<b>13.00</b>	<b>775,119.54</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,549	2,455.00	150,079,491.64	94	67.55	5,677,816.56	2,643	2,522.55	155,757,308.20
<b>DEPARTMENT TOTALS</b>	<b>2,549</b>	<b>2,455.00</b>	<b>150,079,491.64</b>	<b>94</b>	<b>67.55</b>	<b>5,677,816.56</b>	<b>2,643</b>	<b>2,522.55</b>	<b>155,757,308.20</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	740	732.00	33,084,025.78	94	65.00	4,918,548.44	834	797.00	38,002,574.22
<b>Personnel Area Total</b>	<b>740</b>	<b>732.00</b>	<b>33,084,025.78</b>	<b>94</b>	<b>65.00</b>	<b>4,918,548.44</b>	<b>834</b>	<b>797.00</b>	<b>38,002,574.22</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	740	732.00	33,084,025.78	94	65.00	4,918,548.44	834	797.00	38,002,574.22
<b>DEPARTMENT TOTALS</b>	<b>740</b>	<b>732.00</b>	<b>33,084,025.78</b>	<b>94</b>	<b>65.00</b>	<b>4,918,548.44</b>	<b>834</b>	<b>797.00</b>	<b>38,002,574.22</b>



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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	141.08	6,563,102.83	15	14.22	1,910,284.74	158	155.30	8,473,387.57
<b>Personnel Area Total</b>	<b>143</b>	<b>141.08</b>	<b>6,563,102.83</b>	<b>15</b>	<b>14.22</b>	<b>1,910,284.74</b>	<b>158</b>	<b>155.30</b>	<b>8,473,387.57</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	137.00	6,940,897.86	16	8.13	1,581,434.66	154	145.13	8,522,332.52
<b>Personnel Area Total</b>	<b>138</b>	<b>137.00</b>	<b>6,940,897.86</b>	<b>16</b>	<b>8.13</b>	<b>1,581,434.66</b>	<b>154</b>	<b>145.13</b>	<b>8,522,332.52</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	197.00	10,451,708.80	12	11.00	2,096,001.70	210	208.00	12,547,710.50
<b>Personnel Area Total</b>	<b>198</b>	<b>197.00</b>	<b>10,451,708.80</b>	<b>12</b>	<b>11.00</b>	<b>2,096,001.70</b>	<b>210</b>	<b>208.00</b>	<b>12,547,710.50</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>282,979.06</b>	<b>2</b>	<b>2.00</b>	<b>191,131.20</b>	<b>8</b>	<b>8.00</b>	<b>474,110.26</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	905	879.00	41,504,228.48	48	42.50	2,990,010.40	953	921.50	44,494,238.88
<b>Personnel Area Total</b>	<b>905</b>	<b>879.00</b>	<b>41,504,228.48</b>	<b>48</b>	<b>42.50</b>	<b>2,990,010.40</b>	<b>953</b>	<b>921.50</b>	<b>44,494,238.88</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	376.00	25,161,620.90	18	10.00	1,625,089.18	406	386.00	26,786,710.08
<b>Personnel Area Total</b>	<b>388</b>	<b>376.00</b>	<b>25,161,620.90</b>	<b>18</b>	<b>10.00</b>	<b>1,625,089.18</b>	<b>406</b>	<b>386.00</b>	<b>26,786,710.08</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.80	6,771,685.44	8	7.80	1,257,851.14	137	136.60	8,029,536.58
<b>Personnel Area Total</b>	<b>129</b>	<b>128.80</b>	<b>6,771,685.44</b>	<b>8</b>	<b>7.80</b>	<b>1,257,851.14</b>	<b>137</b>	<b>136.60</b>	<b>8,029,536.58</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	4,629,990.30	3	3.00	507,522.08	90	90.00	5,137,512.38
<b>Personnel Area Total</b>	<b>87</b>	<b>87.00</b>	<b>4,629,990.30</b>	<b>3</b>	<b>3.00</b>	<b>507,522.08</b>	<b>90</b>	<b>90.00</b>	<b>5,137,512.38</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	380	379.00	17,351,680.32	27	2.00	1,365,237.12	407	381.00	18,716,917.44
<b>Personnel Area Total</b>	<b>380</b>	<b>379.00</b>	<b>17,351,680.32</b>	<b>27</b>	<b>2.00</b>	<b>1,365,237.12</b>	<b>407</b>	<b>381.00</b>	<b>18,716,917.44</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>359,902.40</b>	<b>2</b>	<b>2.00</b>	<b>227,942.52</b>	<b>7</b>	<b>7.00</b>	<b>587,844.92</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.00	5,276,419.20	6	5.75	972,873.20	112	110.75	6,249,292.40
<b>Personnel Area Total</b>	<b>106</b>	<b>105.00</b>	<b>5,276,419.20</b>	<b>6</b>	<b>5.75</b>	<b>972,873.20</b>	<b>112</b>	<b>110.75</b>	<b>6,249,292.40</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,128	1,100.50	61,030,144.76	90	13.50	6,334,803.54	1,218	1,114.00	67,364,948.30
<b>Personnel Area Total</b>	<b>1,128</b>	<b>1,100.50</b>	<b>61,030,144.76</b>	<b>90</b>	<b>13.50</b>	<b>6,334,803.54</b>	<b>1,218</b>	<b>1,114.00</b>	<b>67,364,948.30</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,458	1,299.93	59,093,098.22	252	18.50	14,385,679.88	1,710	1,318.43	73,478,778.10
<b>Personnel Area Total</b>	<b>1,458</b>	<b>1,299.93</b>	<b>59,093,098.22</b>	<b>252</b>	<b>18.50</b>	<b>14,385,679.88</b>	<b>1,710</b>	<b>1,318.43</b>	<b>73,478,778.10</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,403	1,327.00	49,034,214.84	13	9.50	1,284,795.20	1,416	1,336.50	50,319,010.04
<b>Personnel Area Total</b>	<b>1,403</b>	<b>1,327.00</b>	<b>49,034,214.84</b>	<b>13</b>	<b>9.50</b>	<b>1,284,795.20</b>	<b>1,416</b>	<b>1,336.50</b>	<b>50,319,010.04</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	64.77	3,184,195.66	5	1.00	291,907.20	78	65.77	3,476,102.86
<b>Personnel Area Total</b>	<b>73</b>	<b>64.77</b>	<b>3,184,195.66</b>	<b>5</b>	<b>1.00</b>	<b>291,907.20</b>	<b>78</b>	<b>65.77</b>	<b>3,476,102.86</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	3,818,401.60	2	2.00	225,006.60	77	77.00	4,043,408.20
<b>Personnel Area Total</b>	<b>75</b>	<b>75.00</b>	<b>3,818,401.60</b>	<b>2</b>	<b>2.00</b>	<b>225,006.60</b>	<b>77</b>	<b>77.00</b>	<b>4,043,408.20</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,936,756.98	10	3.00	702,436.80	87	80.00	4,639,193.78
<b>Personnel Area Total</b>	<b>77</b>	<b>77.00</b>	<b>3,936,756.98</b>	<b>10</b>	<b>3.00</b>	<b>702,436.80</b>	<b>87</b>	<b>80.00</b>	<b>4,639,193.78</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	121.00	6,471,409.36	6	5.80	1,112,239.96	129	126.80	7,583,649.32
<b>Personnel Area Total</b>	<b>123</b>	<b>121.00</b>	<b>6,471,409.36</b>	<b>6</b>	<b>5.80</b>	<b>1,112,239.96</b>	<b>129</b>	<b>126.80</b>	<b>7,583,649.32</b>



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,822	6,506.08	311,862,437.01	535	161.70	39,062,247.12	7,357	6,667.78	350,924,684.13
<b>DEPARTMENT TOTALS</b>	<b>6,822</b>	<b>6,506.08</b>	<b>311,862,437.01</b>	<b>535</b>	<b>161.70</b>	<b>39,062,247.12</b>	<b>7,357</b>	<b>6,667.78</b>	<b>350,924,684.13</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,455	3,375.00	146,003,371.63	68	17.00	3,357,460.86	3,523	3,392.00	149,360,832.49
<b>Personnel Area Total</b>	<b>3,455</b>	<b>3,375.00</b>	<b>146,003,371.63</b>	<b>68</b>	<b>17.00</b>	<b>3,357,460.86</b>	<b>3,523</b>	<b>3,392.00</b>	<b>149,360,832.49</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,455	3,375.00	146,003,371.63	68	17.00	3,357,460.86	3,523	3,392.00	149,360,832.49
<b>DEPARTMENT TOTALS</b>	<b>3,455</b>	<b>3,375.00</b>	<b>146,003,371.63</b>	<b>68</b>	<b>17.00</b>	<b>3,357,460.86</b>	<b>3,523</b>	<b>3,392.00</b>	<b>149,360,832.49</b>



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Data as of 3/10/2017

**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	28.00	1,989,905.58	8	8.00	806,055.12	38	36.00	2,795,960.70
<b>Personnel Area Total</b>	<b>30</b>	<b>28.00</b>	<b>1,989,905.58</b>	<b>8</b>	<b>8.00</b>	<b>806,055.12</b>	<b>38</b>	<b>36.00</b>	<b>2,795,960.70</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	164.00	9,405,175.78	1	1.00	103,563.20	166	165.00	9,508,738.98
<b>Personnel Area Total</b>	<b>165</b>	<b>164.00</b>	<b>9,405,175.78</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>166</b>	<b>165.00</b>	<b>9,508,738.98</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.00	2,988,240.32	1	1.00	107,640.00	50	49.00	3,095,880.32
<b>Personnel Area Total</b>	<b>49</b>	<b>48.00</b>	<b>2,988,240.32</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>50</b>	<b>49.00</b>	<b>3,095,880.32</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
<b>Personnel Area Total</b>	<b>39</b>	<b>38.00</b>	<b>2,546,325.60</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>40</b>	<b>39.00</b>	<b>2,655,465.80</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	278.00	16,929,647.28	11	11.00	1,126,398.52	294	289.00	18,056,045.80
<b>DEPARTMENT TOTALS</b>	<b>283</b>	<b>278.00</b>	<b>16,929,647.28</b>	<b>11</b>	<b>11.00</b>	<b>1,126,398.52</b>	<b>294</b>	<b>289.00</b>	<b>18,056,045.80</b>



**State of Louisiana**  
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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	628.00	34,631,247.04	47	9.00	2,048,035.34	730	637.00	36,679,282.38
<b>Personnel Area Total</b>	<b>683</b>	<b>628.00</b>	<b>34,631,247.04</b>	<b>47</b>	<b>9.00</b>	<b>2,048,035.34</b>	<b>730</b>	<b>637.00</b>	<b>36,679,282.38</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	628.00	34,631,247.04	47	9.00	2,048,035.34	730	637.00	36,679,282.38
<b>DEPARTMENT TOTALS</b>	<b>683</b>	<b>628.00</b>	<b>34,631,247.04</b>	<b>47</b>	<b>9.00</b>	<b>2,048,035.34</b>	<b>730</b>	<b>637.00</b>	<b>36,679,282.38</b>



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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	649.00	37,183,123.90	15	8.00	1,026,067.38	673	657.00	38,209,191.28
<b>Personnel Area Total</b>	<b>658</b>	<b>649.00</b>	<b>37,183,123.90</b>	<b>15</b>	<b>8.00</b>	<b>1,026,067.38</b>	<b>673</b>	<b>657.00</b>	<b>38,209,191.28</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	649.00	37,183,123.90	15	8.00	1,026,067.38	673	657.00	38,209,191.28
<b>DEPARTMENT TOTALS</b>	<b>658</b>	<b>649.00</b>	<b>37,183,123.90</b>	<b>15</b>	<b>8.00</b>	<b>1,026,067.38</b>	<b>673</b>	<b>657.00</b>	<b>38,209,191.28</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	908	855.00	40,597,860.42	10	10.00	1,221,012.78	918	865.00	41,818,873.20
<b>Personnel Area Total</b>	<b>908</b>	<b>855.00</b>	<b>40,597,860.42</b>	<b>10</b>	<b>10.00</b>	<b>1,221,012.78</b>	<b>918</b>	<b>865.00</b>	<b>41,818,873.20</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	908	855.00	40,597,860.42	10	10.00	1,221,012.78	918	865.00	41,818,873.20
<b>DEPARTMENT TOTALS</b>	<b>908</b>	<b>855.00</b>	<b>40,597,860.42</b>	<b>10</b>	<b>10.00</b>	<b>1,221,012.78</b>	<b>918</b>	<b>865.00</b>	<b>41,818,873.20</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,365,418.43	1	1.00	110,006.00	46	43.00	2,475,424.43
<b>Personnel Area Total</b>	<b>45</b>	<b>42.00</b>	<b>2,365,418.43</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>46</b>	<b>43.00</b>	<b>2,475,424.43</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	270.00	16,606,983.38	5	4.00	450,926.32	276	274.00	17,057,909.70
<b>Personnel Area Total</b>	<b>271</b>	<b>270.00</b>	<b>16,606,983.38</b>	<b>5</b>	<b>4.00</b>	<b>450,926.32</b>	<b>276</b>	<b>274.00</b>	<b>17,057,909.70</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	256.00	13,514,594.08	6	4.00	490,692.80	280	260.00	14,005,286.88
<b>Personnel Area Total</b>	<b>274</b>	<b>256.00</b>	<b>13,514,594.08</b>	<b>6</b>	<b>4.00</b>	<b>490,692.80</b>	<b>280</b>	<b>260.00</b>	<b>14,005,286.88</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	241.00	12,413,036.22	2	1.00	169,000.00	245	242.00	12,582,036.22
<b>Personnel Area Total</b>	<b>243</b>	<b>241.00</b>	<b>12,413,036.22</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>245</b>	<b>242.00</b>	<b>12,582,036.22</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	833	809.00	44,900,032.11	14	10.00	1,220,625.12	847	819.00	46,120,657.23
<b>DEPARTMENT TOTALS</b>	<b>833</b>	<b>809.00</b>	<b>44,900,032.11</b>	<b>14</b>	<b>10.00</b>	<b>1,220,625.12</b>	<b>847</b>	<b>819.00</b>	<b>46,120,657.23</b>



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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	6,210,443.20	45	0.00	437,143.20	145	100.00	6,647,586.40
<b>Personnel Area Total</b>	<b>100</b>	<b>100.00</b>	<b>6,210,443.20</b>	<b>45</b>	<b>0.00</b>	<b>437,143.20</b>	<b>145</b>	<b>100.00</b>	<b>6,647,586.40</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,149,241.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,149,241.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,077,691.20	0	0.00	0.00	38	38.00	2,077,691.20
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>2,077,691.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,077,691.20</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	117,000.00	2	2.00	117,000.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>117,000.00</b>	<b>2</b>	<b>2.00</b>	<b>117,000.00</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	196,892.80	4	4.00	284,677.38	9	9.00	481,570.18
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>196,892.80</b>	<b>4</b>	<b>4.00</b>	<b>284,677.38</b>	<b>9</b>	<b>9.00</b>	<b>481,570.18</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	9,634,268.80	51	6.00	838,820.58	213	168.00	10,473,089.38
<b>DEPARTMENT TOTALS</b>	<b>162</b>	<b>162.00</b>	<b>9,634,268.80</b>	<b>51</b>	<b>6.00</b>	<b>838,820.58</b>	<b>213</b>	<b>168.00</b>	<b>10,473,089.38</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	644	641.28	24,189,932.43	4,259	3,363.76	204,740,445.99	4,903	4,005.04	228,930,378.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>644</b>	<b>641.28</b>	<b>24,189,932.43</b>	<b>4,259</b>	<b>3,363.76</b>	<b>204,740,445.99</b>	<b>4,903</b>	<b>4,005.04</b>	<b>228,930,378.42</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	54	54.00	1,531,732.80	228	157.41	6,674,853.13	282	211.41	8,206,585.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>54</b>	<b>54.00</b>	<b>1,531,732.80</b>	<b>228</b>	<b>157.41</b>	<b>6,674,853.13</b>	<b>282</b>	<b>211.41</b>	<b>8,206,585.93</b>
<b>0603 - University of New Orleans</b>									
Education Employees	63	63.00	2,197,074.00	892	521.61	37,055,911.00	955	584.61	39,252,985.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>63</b>	<b>63.00</b>	<b>2,197,074.00</b>	<b>892</b>	<b>521.61</b>	<b>37,055,911.00</b>	<b>955</b>	<b>584.61</b>	<b>39,252,985.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	344	344.00	11,485,225.69	876	837.41	79,106,373.29	1,220	1,181.41	90,591,598.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>344</b>	<b>344.00</b>	<b>11,485,225.69</b>	<b>876</b>	<b>837.41</b>	<b>79,106,373.29</b>	<b>1,220</b>	<b>1,181.41</b>	<b>90,591,598.98</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	46	46.00	1,197,144.00	163	117.60	4,782,192.19	209	163.60	5,979,336.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>46</b>	<b>46.00</b>	<b>1,197,144.00</b>	<b>163</b>	<b>117.60</b>	<b>4,782,192.19</b>	<b>209</b>	<b>163.60</b>	<b>5,979,336.19</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	64	63.60	1,738,821.76	286	220.65	11,043,676.09	350	284.25	12,782,497.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>64</b>	<b>63.60</b>	<b>1,738,821.76</b>	<b>286</b>	<b>220.65</b>	<b>11,043,676.09</b>	<b>350</b>	<b>284.25</b>	<b>12,782,497.85</b>



**State of Louisiana**  
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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	146	143.69	4,914,458.12	297	264.41	18,613,908.06	443	408.10	23,528,366.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>146</b>	<b>143.69</b>	<b>4,914,458.12</b>	<b>297</b>	<b>264.41</b>	<b>18,613,908.06</b>	<b>443</b>	<b>408.10</b>	<b>23,528,366.18</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	48	46.43	1,511,923.96	135	131.62	8,131,980.76	183	178.05	9,643,904.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>48</b>	<b>46.43</b>	<b>1,511,923.96</b>	<b>135</b>	<b>131.62</b>	<b>8,131,980.76</b>	<b>183</b>	<b>178.05</b>	<b>9,643,904.72</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	160	160.00	5,664,496.68	618	579.20	53,964,592.77	778	739.20	59,629,089.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>160</b>	<b>160.00</b>	<b>5,664,496.68</b>	<b>618</b>	<b>579.20</b>	<b>53,964,592.77</b>	<b>778</b>	<b>739.20</b>	<b>59,629,089.45</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	59	57.00	1,786,213.96	756	402.13	21,839,552.82	815	459.13	23,625,766.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>59</b>	<b>57.00</b>	<b>1,786,213.96</b>	<b>756</b>	<b>402.13</b>	<b>21,839,552.82</b>	<b>815</b>	<b>459.13</b>	<b>23,625,766.78</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	5	5.00	141,939.20	7	7.00	1,049,999.92	12	12.00	1,191,939.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>141,939.20</b>	<b>7</b>	<b>7.00</b>	<b>1,049,999.92</b>	<b>12</b>	<b>12.00</b>	<b>1,191,939.12</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	285	276.50	8,335,519.48	911	904.75	40,938,885.44	1,196	1,181.25	49,274,404.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>285</b>	<b>276.50</b>	<b>8,335,519.48</b>	<b>911</b>	<b>904.75</b>	<b>40,938,885.44</b>	<b>1,196</b>	<b>1,181.25</b>	<b>49,274,404.92</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	60	60.00	1,711,466.30	286	273.34	11,108,197.84	346	333.34	12,819,664.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>60</b>	<b>60.00</b>	<b>1,711,466.30</b>	<b>286</b>	<b>273.34</b>	<b>11,108,197.84</b>	<b>346</b>	<b>333.34</b>	<b>12,819,664.14</b>
<b>0618 - SU Shreveport</b>									
Education Employees	52	52.00	1,488,248.62	263	201.51	7,510,080.13	315	253.51	8,998,328.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>1,488,248.62</b>	<b>263</b>	<b>201.51</b>	<b>7,510,080.13</b>	<b>315</b>	<b>253.51</b>	<b>8,998,328.75</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	15	15.00	1,652,127.10	15	15.00	1,652,127.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>15</b>	<b>15.00</b>	<b>1,652,127.10</b>	<b>15</b>	<b>15.00</b>	<b>1,652,127.10</b>
<b>0621 - Nicholls State University</b>									
Education Employees	182	182.00	4,798,248.00	707	621.00	23,112,894.23	889	803.00	27,911,142.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>182</b>	<b>182.00</b>	<b>4,798,248.00</b>	<b>707</b>	<b>621.00</b>	<b>23,112,894.23</b>	<b>889</b>	<b>803.00</b>	<b>27,911,142.23</b>
<b>0623 - Grambling State University</b>									
Education Employees	77	75.00	2,251,226.73	347	338.20	18,595,972.95	424	413.20	20,847,199.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>77</b>	<b>75.00</b>	<b>2,251,226.73</b>	<b>347</b>	<b>338.20</b>	<b>18,595,972.95</b>	<b>424</b>	<b>413.20</b>	<b>20,847,199.68</b>
<b>0625 - La Tech University</b>									
Education Employees	233	231.00	6,312,592.00	752	712.56	44,293,320.49	985	943.56	50,605,912.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>233</b>	<b>231.00</b>	<b>6,312,592.00</b>	<b>752</b>	<b>712.56</b>	<b>44,293,320.49</b>	<b>985</b>	<b>943.56</b>	<b>50,605,912.49</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	143	140.25	3,961,521.20	596	424.91	26,462,305.01	739	565.16	30,423,826.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>143</b>	<b>140.25</b>	<b>3,961,521.20</b>	<b>596</b>	<b>424.91</b>	<b>26,462,305.01</b>	<b>739</b>	<b>565.16</b>	<b>30,423,826.21</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	173	171.75	5,328,830.64	575	489.29	29,569,496.08	748	661.04	34,898,326.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>173</b>	<b>171.75</b>	<b>5,328,830.64</b>	<b>575</b>	<b>489.29</b>	<b>29,569,496.08</b>	<b>748</b>	<b>661.04</b>	<b>34,898,326.72</b>
<b>0631 - Northwestern State University</b>									
Education Employees	140	140.00	4,301,938.40	561	515.73	28,438,598.30	701	655.73	32,740,536.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>140</b>	<b>140.00</b>	<b>4,301,938.40</b>	<b>561</b>	<b>515.73</b>	<b>28,438,598.30</b>	<b>701</b>	<b>655.73</b>	<b>32,740,536.70</b>
<b>0634 - Southeastern La University</b>									
Education Employees	285	282.19	8,016,954.40	835	713.72	42,788,665.34	1,120	995.91	50,805,619.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>285</b>	<b>282.19</b>	<b>8,016,954.40</b>	<b>835</b>	<b>713.72</b>	<b>42,788,665.34</b>	<b>1,120</b>	<b>995.91</b>	<b>50,805,619.74</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	358	317.00	11,138,753.60	1,044	931.17	65,840,347.88	1,402	1,248.17	76,979,101.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>358</b>	<b>317.00</b>	<b>11,138,753.60</b>	<b>1,044</b>	<b>931.17</b>	<b>65,840,347.88</b>	<b>1,402</b>	<b>1,248.17</b>	<b>76,979,101.48</b>
<b>0641 - Delgado Community College</b>									
Education Employees	180	131.00	5,146,779.84	1,652	742.68	36,390,928.72	1,832	873.68	41,537,708.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>180</b>	<b>131.00</b>	<b>5,146,779.84</b>	<b>1,652</b>	<b>742.68</b>	<b>36,390,928.72</b>	<b>1,832</b>	<b>873.68</b>	<b>41,537,708.56</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	16	14.00	392,566.77	203	93.44	4,432,809.16	219	107.44	4,825,375.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>16</b>	<b>14.00</b>	<b>392,566.77</b>	<b>203</b>	<b>93.44</b>	<b>4,432,809.16</b>	<b>219</b>	<b>107.44</b>	<b>4,825,375.93</b>
<b>0644 - Bossier Community College</b>									
Education Employees	90	58.00	2,663,419.60	874	274.34	13,871,288.34	964	332.34	16,534,707.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>90</b>	<b>58.00</b>	<b>2,663,419.60</b>	<b>874</b>	<b>274.34</b>	<b>13,871,288.34</b>	<b>964</b>	<b>332.34</b>	<b>16,534,707.94</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	52	52.00	3,054,292.80	153	144.00	9,044,708.66	205	196.00	12,099,001.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>3,054,292.80</b>	<b>153</b>	<b>144.00</b>	<b>9,044,708.66</b>	<b>205</b>	<b>196.00</b>	<b>12,099,001.46</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	22	22.00	625,219.82	207	113.04	5,656,440.21	229	135.04	6,281,660.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>625,219.82</b>	<b>207</b>	<b>113.04</b>	<b>5,656,440.21</b>	<b>229</b>	<b>135.04</b>	<b>6,281,660.03</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	9	9.00	266,633.51	154	90.49	4,222,873.97	163	99.49	4,489,507.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>266,633.51</b>	<b>154</b>	<b>90.49</b>	<b>4,222,873.97</b>	<b>163</b>	<b>99.49</b>	<b>4,489,507.48</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	21	21.00	597,491.63	350	171.88	8,237,853.58	371	192.88	8,835,345.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>597,491.63</b>	<b>350</b>	<b>171.88</b>	<b>8,237,853.58</b>	<b>371</b>	<b>192.88</b>	<b>8,835,345.21</b>



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<b>0770 - Northwest Technical College</b>									
Education Employees	15	15.00	395,341.51	146	103.27	5,050,884.39	161	118.27	5,446,225.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>15</b>	<b>15.00</b>	<b>395,341.51</b>	<b>146</b>	<b>103.27</b>	<b>5,050,884.39</b>	<b>161</b>	<b>118.27</b>	<b>5,446,225.90</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	23	22.00	688,727.00	269	163.44	7,824,729.31	292	185.44	8,513,456.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>23</b>	<b>22.00</b>	<b>688,727.00</b>	<b>269</b>	<b>163.44</b>	<b>7,824,729.31</b>	<b>292</b>	<b>185.44</b>	<b>8,513,456.31</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	6	6.00	242,521.85	190	148.97	7,286,298.04	196	154.97	7,528,819.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>242,521.85</b>	<b>190</b>	<b>148.97</b>	<b>7,286,298.04</b>	<b>196</b>	<b>154.97</b>	<b>7,528,819.89</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	55	55.00	1,639,424.96	422	240.70	11,830,014.07	477	295.70	13,469,439.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>55</b>	<b>55.00</b>	<b>1,639,424.96</b>	<b>422</b>	<b>240.70</b>	<b>11,830,014.07</b>	<b>477</b>	<b>295.70</b>	<b>13,469,439.03</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	7	7.00	226,054.13	164	84.06	3,838,926.36	171	91.06	4,064,980.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>226,054.13</b>	<b>164</b>	<b>84.06</b>	<b>3,838,926.36</b>	<b>171</b>	<b>91.06</b>	<b>4,064,980.49</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	19	19.00	636,384.08	351	217.71	9,893,471.74	370	236.71	10,529,855.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>636,384.08</b>	<b>351</b>	<b>217.71</b>	<b>9,893,471.74</b>	<b>370</b>	<b>236.71</b>	<b>10,529,855.82</b>



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	139	131.35	10,643,854.70	139	131.35	10,643,854.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>139</b>	<b>131.35</b>	<b>10,643,854.70</b>	<b>139</b>	<b>131.35</b>	<b>10,643,854.70</b>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	<b>4,136</b>	<b>3,982.69</b>	<b>130,579,119.47</b>	<b>20,683</b>	<b>15,463.35</b>	<b>925,539,458.06</b>	<b>24,819</b>	<b>19,446.04</b>	<b>1,056,118,577.53</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>4,136</b>	<b>3,982.69</b>	<b>130,579,119.47</b>	<b>20,683</b>	<b>15,463.35</b>	<b>925,539,458.06</b>	<b>24,819</b>	<b>19,446.04</b>	<b>1,056,118,577.53</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	6	6.00	250,273.07	79	76.70	6,566,115.59	85	82.70	6,816,388.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>250,273.07</b>	<b>79</b>	<b>76.70</b>	<b>6,566,115.59</b>	<b>85</b>	<b>82.70</b>	<b>6,816,388.66</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	280	280.00	10,275,639.58	107	78.90	6,577,696.11	387	358.90	16,853,335.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>280</b>	<b>280.00</b>	<b>10,275,639.58</b>	<b>107</b>	<b>78.90</b>	<b>6,577,696.11</b>	<b>387</b>	<b>358.90</b>	<b>16,853,335.69</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	286	286.00	10,525,912.65	186	155.60	13,143,811.70	472	441.60	23,669,724.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>286</b>	<b>286.00</b>	<b>10,525,912.65</b>	<b>186</b>	<b>155.60</b>	<b>13,143,811.70</b>	<b>472</b>	<b>441.60</b>	<b>23,669,724.35</b>



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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>776,734.40</b>	<b>11</b>	<b>11.00</b>	<b>827,611.20</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	434.50	25,604,110.22	35	35.00	3,772,124.46	503	469.50	29,376,234.68
<b>Personnel Area Total</b>	<b>468</b>	<b>434.50</b>	<b>25,604,110.22</b>	<b>35</b>	<b>35.00</b>	<b>3,772,124.46</b>	<b>503</b>	<b>469.50</b>	<b>29,376,234.68</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	85.00	5,672,759.56	90	85.00	5,672,759.56
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>90</b>	<b>85.00</b>	<b>5,672,759.56</b>	<b>90</b>	<b>85.00</b>	<b>5,672,759.56</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	76	76.00	4,351,625.72	78	78.00	4,433,348.92
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>81,723.20</b>	<b>76</b>	<b>76.00</b>	<b>4,351,625.72</b>	<b>78</b>	<b>78.00</b>	<b>4,433,348.92</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	437.50	25,736,710.22	211	206.00	14,573,244.14	682	643.50	40,309,954.36
<b>DEPARTMENT TOTALS</b>	<b>471</b>	<b>437.50</b>	<b>25,736,710.22</b>	<b>211</b>	<b>206.00</b>	<b>14,573,244.14</b>	<b>682</b>	<b>643.50</b>	<b>40,309,954.36</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	108.00	3,433,449.40	169	153.00	8,471,638.46	285	261.00	11,905,087.86
<b>Personnel Area Total</b>	<b>116</b>	<b>108.00</b>	<b>3,433,449.40</b>	<b>169</b>	<b>153.00</b>	<b>8,471,638.46</b>	<b>285</b>	<b>261.00</b>	<b>11,905,087.86</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	141.00	4,486,663.48	55	47.00	3,091,927.02	200	188.00	7,578,590.50
<b>Personnel Area Total</b>	<b>145</b>	<b>141.00</b>	<b>4,486,663.48</b>	<b>55</b>	<b>47.00</b>	<b>3,091,927.02</b>	<b>200</b>	<b>188.00</b>	<b>7,578,590.50</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	351,108.94	103	85.50	4,141,924.02	113	95.50	4,493,032.96
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>351,108.94</b>	<b>103</b>	<b>85.50</b>	<b>4,141,924.02</b>	<b>113</b>	<b>95.50</b>	<b>4,493,032.96</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.62	3,149,237.00	5	5.00	516,419.28	61	59.62	3,665,656.28
<b>Personnel Area Total</b>	<b>56</b>	<b>54.62</b>	<b>3,149,237.00</b>	<b>5</b>	<b>5.00</b>	<b>516,419.28</b>	<b>61</b>	<b>59.62</b>	<b>3,665,656.28</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	307,360.76	93	76.40	4,185,554.62	100	83.40	4,492,915.38
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>307,360.76</b>	<b>93</b>	<b>76.40</b>	<b>4,185,554.62</b>	<b>100</b>	<b>83.40</b>	<b>4,492,915.38</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	320.62	11,727,819.58	425	366.90	20,407,463.40	759	687.52	32,135,282.98
<b>DEPARTMENT TOTALS</b>	<b>334</b>	<b>320.62</b>	<b>11,727,819.58</b>	<b>425</b>	<b>366.90</b>	<b>20,407,463.40</b>	<b>759</b>	<b>687.52</b>	<b>32,135,282.98</b>



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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,132,693.98	12	12.00	834,505.10	76	75.00	3,967,199.08
<b>Personnel Area Total</b>	<b>64</b>	<b>63.00</b>	<b>3,132,693.98</b>	<b>17</b>	<b>17.00</b>	<b>1,059,505.20</b>	<b>81</b>	<b>80.00</b>	<b>4,192,199.18</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,132,693.98	12	12.00	834,505.10	76	75.00	3,967,199.08
<b>DEPARTMENT TOTALS</b>	<b>64</b>	<b>63.00</b>	<b>3,132,693.98</b>	<b>17</b>	<b>17.00</b>	<b>1,059,505.20</b>	<b>81</b>	<b>80.00</b>	<b>4,192,199.18</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	497	479.00	23,463,672.18	45	43.50	3,860,711.14	542	522.50	27,324,383.32
<b>Personnel Area Total</b>	<b>497</b>	<b>479.00</b>	<b>23,463,672.18</b>	<b>45</b>	<b>43.50</b>	<b>3,860,711.14</b>	<b>542</b>	<b>522.50</b>	<b>27,324,383.32</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	497	479.00	23,463,672.18	45	43.50	3,860,711.14	542	522.50	27,324,383.32
<b>DEPARTMENT TOTALS</b>	<b>497</b>	<b>479.00</b>	<b>23,463,672.18</b>	<b>45</b>	<b>43.50</b>	<b>3,860,711.14</b>	<b>542</b>	<b>522.50</b>	<b>27,324,383.32</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	501	488.92	28,404,862.82	501	488.92	28,404,862.82
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>501</b>	<b>488.92</b>	<b>28,404,862.82</b>	<b>501</b>	<b>488.92</b>	<b>28,404,862.82</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	501	488.92	28,404,862.82	501	488.92	28,404,862.82
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>501</b>	<b>488.92</b>	<b>28,404,862.82</b>	<b>501</b>	<b>488.92</b>	<b>28,404,862.82</b>



**State of Louisiana**  
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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	192.00	10,743,549.18	25	25.00	3,064,198.28	223	217.00	13,807,747.46
<b>Personnel Area Total</b>	<b>198</b>	<b>192.00</b>	<b>10,743,549.18</b>	<b>25</b>	<b>25.00</b>	<b>3,064,198.28</b>	<b>223</b>	<b>217.00</b>	<b>13,807,747.46</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	192.00	10,743,549.18	25	25.00	3,064,198.28	223	217.00	13,807,747.46
<b>DEPARTMENT TOTALS</b>	<b>198</b>	<b>192.00</b>	<b>10,743,549.18</b>	<b>25</b>	<b>25.00</b>	<b>3,064,198.28</b>	<b>223</b>	<b>217.00</b>	<b>13,807,747.46</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	9	8.00	651,908.14	13	11.00	823,813.64
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>171,905.50</b>	<b>9</b>	<b>8.00</b>	<b>651,908.14</b>	<b>13</b>	<b>11.00</b>	<b>823,813.64</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	9	8.00	651,908.14	13	11.00	823,813.64
<b>DEPARTMENT TOTALS</b>	<b>4</b>	<b>3.00</b>	<b>171,905.50</b>	<b>9</b>	<b>8.00</b>	<b>651,908.14</b>	<b>13</b>	<b>11.00</b>	<b>823,813.64</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	290.00	17,564,549.60	22	14.60	1,425,129.68	459	304.60	18,989,679.28
<b>Personnel Area Total</b>	<b>437</b>	<b>290.00</b>	<b>17,564,549.60</b>	<b>22</b>	<b>14.60</b>	<b>1,425,129.68</b>	<b>459</b>	<b>304.60</b>	<b>18,989,679.28</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	290.00	17,564,549.60	22	14.60	1,425,129.68	459	304.60	18,989,679.28
<b>DEPARTMENT TOTALS</b>	<b>437</b>	<b>290.00</b>	<b>17,564,549.60</b>	<b>22</b>	<b>14.60</b>	<b>1,425,129.68</b>	<b>459</b>	<b>304.60</b>	<b>18,989,679.28</b>



**State of Louisiana**  
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Data as of 3/10/2017

**TREASURY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,802,107.36	22	7.00	1,163,872.32	68	48.00	3,965,979.68
<b>Personnel Area Total</b>	<b>46</b>	<b>41.00</b>	<b>2,802,107.36</b>	<b>22</b>	<b>7.00</b>	<b>1,163,872.32</b>	<b>68</b>	<b>48.00</b>	<b>3,965,979.68</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,802,107.36	22	7.00	1,163,872.32	68	48.00	3,965,979.68
<b>DEPARTMENT TOTALS</b>	<b>46</b>	<b>41.00</b>	<b>2,802,107.36</b>	<b>22</b>	<b>7.00</b>	<b>1,163,872.32</b>	<b>68</b>	<b>48.00</b>	<b>3,965,979.68</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,810	1,766.12	113,650,956.74	1,355	1,287.50	62,397,866.14	3,165	3,053.62	176,048,822.88
VETERANS AFFAIRS	883	771.50	26,809,069.30	7	6.00	559,030.16	890	777.50	27,368,099.46
ECONOMIC DEVELOPMENT	63	62.00	3,727,775.48	42	42.00	4,376,175.44	105	104.00	8,103,950.92
CRT	646	540.00	22,233,667.56	21	21.00	1,623,189.62	667	561.00	23,856,857.18
DOTD	4,184	4,181.50	198,697,731.70	17	17.00	1,801,676.76	4,201	4,198.50	200,499,408.46
DPSC - CORRECTIONS	4,755	4,610.00	198,801,533.06	65	65.00	7,290,217.74	4,820	4,675.00	206,091,750.80
DPSC - PUBLIC SAFETY	2,549	2,455.00	150,079,491.64	94	67.55	5,677,816.56	2,643	2,522.55	155,757,308.20
DYS-OFF OF JUV JUST	740	732.00	33,084,025.78	94	65.00	4,918,548.44	834	797.00	38,002,574.22
LDH	6,822	6,506.08	311,862,437.01	535	161.70	39,062,247.12	7,357	6,667.78	350,924,684.13
DCFS	3,455	3,375.00	146,003,371.63	68	17.00	3,357,460.86	3,523	3,392.00	149,360,832.49
DNR	283	278.00	16,929,647.28	11	11.00	1,126,398.52	294	289.00	18,056,045.80
REVENUE	683	628.00	34,631,247.04	47	9.00	2,048,035.34	730	637.00	36,679,282.38
DEQ	658	649.00	37,183,123.90	15	8.00	1,026,067.38	673	657.00	38,209,191.28
LWC	908	855.00	40,597,860.42	10	10.00	1,221,012.78	918	865.00	41,818,873.20
WILDLIFE & FISHERIES	833	809.00	44,900,032.11	14	10.00	1,220,625.12	847	819.00	46,120,657.23
CIVIL SERVICE AGENCIES	162	162.00	9,634,268.80	51	6.00	838,820.58	213	168.00	10,473,089.38
HIGHER EDUCATION	4,136	3,982.69	130,579,119.47	20,683	15,463.35	925,539,458.06	24,819	19,446.04	1,056,118,577.53
HEALTH CARE SERVICES	286	286.00	10,525,912.65	186	155.60	13,143,811.70	472	441.60	23,669,724.35
EDUCATION	471	437.50	25,736,710.22	211	206.00	14,573,244.14	682	643.50	40,309,954.36
EDUCATION - OTHER	334	320.62	11,727,819.58	425	366.90	20,407,463.40	759	687.52	32,135,282.98
PUBLIC SERVICE COMM	64	63.00	3,132,693.98	17	17.00	1,059,505.20	81	80.00	4,192,199.18
AGRICULTURE	497	479.00	23,463,672.18	45	43.50	3,860,711.14	542	522.50	27,324,383.32
JUSTICE	0	0.00	0.00	501	488.92	28,404,862.82	501	488.92	28,404,862.82
INSURANCE	198	192.00	10,743,549.18	25	25.00	3,064,198.28	223	217.00	13,807,747.46
LIEUTENANT GOVERNOR	4	3.00	171,905.50	9	8.00	651,908.14	13	11.00	823,813.64
SECRETARY OF STATE	437	290.00	17,564,549.60	22	14.60	1,425,129.68	459	304.60	18,989,679.28
TREASURY	46	41.00	2,802,107.36	22	7.00	1,163,872.32	68	48.00	3,965,979.68
<b>TOTALS</b>	<b>35,907</b>	<b>34,475.01</b>	<b>1,625,274,279.17</b>	<b>24,592</b>	<b>18,599.62</b>	<b>1,151,839,353.44</b>	<b>60,499</b>	<b>53,074.63</b>	<b>2,777,113,632.61</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,422	4,268.69	141,105,032.12	20,869	15,618.95	938,683,269.76	25,291	19,887.64	1,079,788,301.88
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,485	30,206.32	1,484,169,247.05	3,713	2,970.67	212,711,083.28	35,198	33,176.99	1,696,880,330.33
<b>TOTALS</b>	<b>35,907</b>	<b>34,475.01</b>	<b>1,625,274,279.17</b>	<b>24,592</b>	<b>18,599.62</b>	<b>1,151,839,353.44</b>	<b>60,499</b>	<b>53,074.63</b>	<b>2,777,113,632.61</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,907</b>	<b>34,475.01</b>	<b>1,625,274,279.17</b>	<b>24,582</b>	<b>18,589.62</b>	<b>1,151,394,353.04</b>	<b>60,489</b>	<b>53,064.63</b>	<b>2,776,668,632.21</b>
Employees with In-State Resident	33,286		1,533,594,499.07	15,979		761,819,274.29	49,265		2,295,413,773.36
Employees with Out-of State Resident	986		35,225,614.80	318		11,466,917.10	1,304		46,692,531.90
Employees with Unknown Resident	1,635		56,454,165.30	8,295		378,553,162.05	9,930		435,007,327.35