



## Report on State Employment

# EXTRACT

Data as of 3/3/2017

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/3/2017

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	88	64.00	4,539,590.60	88	64.00	4,539,590.60
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>88</b>	<b>64.00</b>	<b>4,539,590.60</b>	<b>88</b>	<b>64.00</b>	<b>4,539,590.60</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	692,299.40	2	2.00	237,619.98	13	13.00	929,919.38
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>692,299.40</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>13</b>	<b>13.00</b>	<b>929,919.38</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.12	1,770,221.44	1	1.00	99,500.18	41	38.12	1,869,721.62
<b>Personnel Area Total</b>	<b>40</b>	<b>37.12</b>	<b>1,770,221.44</b>	<b>1</b>	<b>1.00</b>	<b>99,500.18</b>	<b>41</b>	<b>38.12</b>	<b>1,869,721.62</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.00	1,753,578.32	0	0.00	0.00	31	29.00	1,753,578.32
<b>Personnel Area Total</b>	<b>31</b>	<b>29.00</b>	<b>1,753,578.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>31</b>	<b>29.00</b>	<b>1,753,578.32</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	363.00	22,880,125.94	94	92.50	7,401,324.58	469	455.50	30,281,450.52
<b>Personnel Area Total</b>	<b>375</b>	<b>363.00</b>	<b>22,880,125.94</b>	<b>94</b>	<b>92.50</b>	<b>7,401,324.58</b>	<b>469</b>	<b>455.50</b>	<b>30,281,450.52</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	12,180,065.82	14	6.00	988,138.58	175	166.00	13,168,204.40
<b>Personnel Area Total</b>	<b>161</b>	<b>160.00</b>	<b>12,180,065.82</b>	<b>14</b>	<b>6.00</b>	<b>988,138.58</b>	<b>175</b>	<b>166.00</b>	<b>13,168,204.40</b>



**State of Louisiana**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	305	304.00	16,518,969.22	305	304.00	16,518,969.22
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>305</b>	<b>304.00</b>	<b>16,518,969.22</b>	<b>305</b>	<b>304.00</b>	<b>16,518,969.22</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	753	736.50	27,514,546.80	755	738.50	27,599,140.40
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>753</b>	<b>736.50</b>	<b>27,514,546.80</b>	<b>755</b>	<b>738.50</b>	<b>27,599,140.40</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
<b>Personnel Area Total</b>	<b>10</b>	<b>9.00</b>	<b>541,852.22</b>	<b>7</b>	<b>7.00</b>	<b>793,158.86</b>	<b>17</b>	<b>16.00</b>	<b>1,335,011.08</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,235,794.34	2	2.00	172,640.00	42	41.00	2,408,434.34
<b>Personnel Area Total</b>	<b>40</b>	<b>39.00</b>	<b>2,235,794.34</b>	<b>2</b>	<b>2.00</b>	<b>172,640.00</b>	<b>42</b>	<b>41.00</b>	<b>2,408,434.34</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,244,422.40	1	0.00	38,480.00	25	23.00	1,282,902.40
<b>Personnel Area Total</b>	<b>24</b>	<b>23.00</b>	<b>1,244,422.40</b>	<b>1</b>	<b>0.00</b>	<b>38,480.00</b>	<b>25</b>	<b>23.00</b>	<b>1,282,902.40</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	82	65.00	3,270,639.32	99	82.00	4,161,213.94
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>890,574.62</b>	<b>82</b>	<b>65.00</b>	<b>3,270,639.32</b>	<b>99</b>	<b>82.00</b>	<b>4,161,213.94</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	97.00	5,737,264.00	1	1.00	145,000.18	100	98.00	5,882,264.18
<b>Personnel Area Total</b>	<b>99</b>	<b>97.00</b>	<b>5,737,264.00</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>100</b>	<b>98.00</b>	<b>5,882,264.18</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,975,262.38	2	2.00	276,953.56	34	33.00	2,252,215.94
<b>Personnel Area Total</b>	<b>32</b>	<b>31.00</b>	<b>1,975,262.38</b>	<b>2</b>	<b>2.00</b>	<b>276,953.56</b>	<b>34</b>	<b>33.00</b>	<b>2,252,215.94</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.00	2,383,128.80	0	0.00	0.00	37	34.00	2,383,128.80
<b>Personnel Area Total</b>	<b>37</b>	<b>34.00</b>	<b>2,383,128.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>34.00</b>	<b>2,383,128.80</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	1,258,753.60	0	0.00	0.00	38	37.00	1,258,753.60
<b>Personnel Area Total</b>	<b>38</b>	<b>37.00</b>	<b>1,258,753.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>37.00</b>	<b>1,258,753.60</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	338,166.40	0	0.00	0.00	8	8.00	338,166.40
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>338,166.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>338,166.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	743	730.00	48,607,820.82	1	1.00	149,999.98	744	731.00	48,757,820.80
<b>Personnel Area Total</b>	<b>743</b>	<b>730.00</b>	<b>48,607,820.82</b>	<b>1</b>	<b>1.00</b>	<b>149,999.98</b>	<b>744</b>	<b>731.00</b>	<b>48,757,820.80</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,881,425.60	1	1.00	119,766.40	55	55.00	4,001,192.00
<b>Personnel Area Total</b>	<b>54</b>	<b>54.00</b>	<b>3,881,425.60</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>55</b>	<b>55.00</b>	<b>4,001,192.00</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	79.00	4,884,114.56	0	0.00	0.00	81	79.00	4,884,114.56
<b>Personnel Area Total</b>	<b>81</b>	<b>79.00</b>	<b>4,884,114.56</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>81</b>	<b>79.00</b>	<b>4,884,114.56</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,807	1,763.12	113,594,347.46	1,354	1,285.00	62,266,328.24	3,161	3,048.12	175,860,675.70
<b>DEPARTMENT TOTALS</b>	<b>1,807</b>	<b>1,763.12</b>	<b>113,594,347.46</b>	<b>1,354</b>	<b>1,285.00</b>	<b>62,266,328.24</b>	<b>3,161</b>	<b>3,048.12</b>	<b>175,860,675.70</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	100.00	3,939,366.34	6	6.00	548,630.16	109	106.00	4,487,996.50
<b>Personnel Area Total</b>	<b>103</b>	<b>100.00</b>	<b>3,939,366.34</b>	<b>6</b>	<b>6.00</b>	<b>548,630.16</b>	<b>109</b>	<b>106.00</b>	<b>4,487,996.50</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	109.00	4,465,884.80	0	0.00	0.00	172	109.00	4,465,884.80
<b>Personnel Area Total</b>	<b>172</b>	<b>109.00</b>	<b>4,465,884.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>172</b>	<b>109.00</b>	<b>4,465,884.80</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	143.00	4,792,694.40	0	0.00	0.00	149	143.00	4,792,694.40
<b>Personnel Area Total</b>	<b>149</b>	<b>143.00</b>	<b>4,792,694.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>149</b>	<b>143.00</b>	<b>4,792,694.40</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	143.00	4,727,208.20	0	0.00	0.00	161	143.00	4,727,208.20
<b>Personnel Area Total</b>	<b>161</b>	<b>143.00</b>	<b>4,727,208.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>161</b>	<b>143.00</b>	<b>4,727,208.20</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	140.00	4,334,639.92	0	0.00	0.00	150	140.00	4,334,639.92
<b>Personnel Area Total</b>	<b>150</b>	<b>140.00</b>	<b>4,334,639.92</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>150</b>	<b>140.00</b>	<b>4,334,639.92</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	134.50	4,482,819.64	1	0.00	10,400.00	147	134.50	4,493,219.64
<b>Personnel Area Total</b>	<b>146</b>	<b>134.50</b>	<b>4,482,819.64</b>	<b>1</b>	<b>0.00</b>	<b>10,400.00</b>	<b>147</b>	<b>134.50</b>	<b>4,493,219.64</b>



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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	881	769.50	26,742,613.30	7	6.00	559,030.16	888	775.50	27,301,643.46
<b>DEPARTMENT TOTALS</b>	<b>881</b>	<b>769.50</b>	<b>26,742,613.30</b>	<b>7</b>	<b>6.00</b>	<b>559,030.16</b>	<b>888</b>	<b>775.50</b>	<b>27,301,643.46</b>



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**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,466,897.64	10	10.00	1,142,533.08	32	31.00	2,609,430.72
<b>Personnel Area Total</b>	<b>22</b>	<b>21.00</b>	<b>1,466,897.64</b>	<b>10</b>	<b>10.00</b>	<b>1,142,533.08</b>	<b>32</b>	<b>31.00</b>	<b>2,609,430.72</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,218,877.70	31	31.00	3,089,642.14	71	71.00	5,308,519.84
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,218,877.70</b>	<b>31</b>	<b>31.00</b>	<b>3,089,642.14</b>	<b>71</b>	<b>71.00</b>	<b>5,308,519.84</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,685,775.34	41	41.00	4,232,175.22	103	102.00	7,917,950.56
<b>DEPARTMENT TOTALS</b>	<b>62</b>	<b>61.00</b>	<b>3,685,775.34</b>	<b>41</b>	<b>41.00</b>	<b>4,232,175.22</b>	<b>103</b>	<b>102.00</b>	<b>7,917,950.56</b>



**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	33.00	2,219,170.20	5	5.00	429,728.00	44	38.00	2,648,898.20
<b>Personnel Area Total</b>	<b>39</b>	<b>33.00</b>	<b>2,219,170.20</b>	<b>5</b>	<b>5.00</b>	<b>429,728.00</b>	<b>44</b>	<b>38.00</b>	<b>2,648,898.20</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,065,658.40	1	1.00	111,280.00	44	44.00	2,176,938.40
<b>Personnel Area Total</b>	<b>43</b>	<b>43.00</b>	<b>2,065,658.40</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>44</b>	<b>44.00</b>	<b>2,176,938.40</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	71.00	2,900,523.60	2	2.00	217,609.60	77	73.00	3,118,133.20
<b>Personnel Area Total</b>	<b>75</b>	<b>71.00</b>	<b>2,900,523.60</b>	<b>2</b>	<b>2.00</b>	<b>217,609.60</b>	<b>77</b>	<b>73.00</b>	<b>3,118,133.20</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	301.00	10,729,816.76	6	6.00	309,091.12	334	307.00	11,038,907.88
<b>Personnel Area Total</b>	<b>328</b>	<b>301.00</b>	<b>10,729,816.76</b>	<b>6</b>	<b>6.00</b>	<b>309,091.12</b>	<b>334</b>	<b>307.00</b>	<b>11,038,907.88</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,542,146.32	3	3.00	258,819.60	32	32.00	1,800,965.92
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>1,542,146.32</b>	<b>3</b>	<b>3.00</b>	<b>258,819.60</b>	<b>32</b>	<b>32.00</b>	<b>1,800,965.92</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	61.00	2,708,461.60	4	4.00	296,661.30	136	65.00	3,005,122.90
<b>Personnel Area Total</b>	<b>132</b>	<b>61.00</b>	<b>2,708,461.60</b>	<b>4</b>	<b>4.00</b>	<b>296,661.30</b>	<b>136</b>	<b>65.00</b>	<b>3,005,122.90</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	538.00	22,165,776.88	21	21.00	1,623,189.62	667	559.00	23,788,966.50
<b>DEPARTMENT TOTALS</b>	<b>646</b>	<b>538.00</b>	<b>22,165,776.88</b>	<b>21</b>	<b>21.00</b>	<b>1,623,189.62</b>	<b>667</b>	<b>559.00</b>	<b>23,788,966.50</b>



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**DOTD**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	183.00	10,957,330.02	9	9.00	1,001,594.10	193	192.00	11,958,924.12
<b>Personnel Area Total</b>	<b>184</b>	<b>183.00</b>	<b>10,957,330.02</b>	<b>9</b>	<b>9.00</b>	<b>1,001,594.10</b>	<b>193</b>	<b>192.00</b>	<b>11,958,924.12</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,002	4,000.50	187,706,348.44	8	8.00	787,483.06	4,010	4,008.50	188,493,831.50
<b>Personnel Area Total</b>	<b>4,002</b>	<b>4,000.50</b>	<b>187,706,348.44</b>	<b>8</b>	<b>8.00</b>	<b>787,483.06</b>	<b>4,010</b>	<b>4,008.50</b>	<b>188,493,831.50</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,186	4,183.50	198,663,678.46	17	17.00	1,789,077.16	4,203	4,200.50	200,452,755.62
<b>DEPARTMENT TOTALS</b>	<b>4,186</b>	<b>4,183.50</b>	<b>198,663,678.46</b>	<b>17</b>	<b>17.00</b>	<b>1,789,077.16</b>	<b>4,203</b>	<b>4,200.50</b>	<b>200,452,755.62</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	227	202.00	11,458,139.68	15	15.00	1,566,184.62	242	217.00	13,024,324.30
<b>Personnel Area Total</b>	<b>227</b>	<b>202.00</b>	<b>11,458,139.68</b>	<b>20</b>	<b>20.00</b>	<b>1,786,184.92</b>	<b>247</b>	<b>222.00</b>	<b>13,244,324.60</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,425	1,388.00	56,360,678.66	12	12.00	1,811,081.48	1,437	1,400.00	58,171,760.14
<b>Personnel Area Total</b>	<b>1,425</b>	<b>1,388.00</b>	<b>56,360,678.66</b>	<b>12</b>	<b>12.00</b>	<b>1,811,081.48</b>	<b>1,437</b>	<b>1,400.00</b>	<b>58,171,760.14</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	312.00	13,853,908.64	4	4.00	423,818.72	338	316.00	14,277,727.36
<b>Personnel Area Total</b>	<b>334</b>	<b>312.00</b>	<b>13,853,908.64</b>	<b>4</b>	<b>4.00</b>	<b>423,818.72</b>	<b>338</b>	<b>316.00</b>	<b>14,277,727.36</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	262.00	10,806,237.00	6	6.00	650,368.16	278	268.00	11,456,605.16
<b>Personnel Area Total</b>	<b>272</b>	<b>262.00</b>	<b>10,806,237.00</b>	<b>6</b>	<b>6.00</b>	<b>650,368.16</b>	<b>278</b>	<b>268.00</b>	<b>11,456,605.16</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	490	476.00	19,517,944.16	5	5.00	470,906.02	495	481.00	19,988,850.18
<b>Personnel Area Total</b>	<b>490</b>	<b>476.00</b>	<b>19,517,944.16</b>	<b>5</b>	<b>5.00</b>	<b>470,906.02</b>	<b>495</b>	<b>481.00</b>	<b>19,988,850.18</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	559	553.00	22,868,355.90	9	9.00	1,246,934.52	568	562.00	24,115,290.42
<b>Personnel Area Total</b>	<b>559</b>	<b>553.00</b>	<b>22,868,355.90</b>	<b>9</b>	<b>9.00</b>	<b>1,246,934.52</b>	<b>568</b>	<b>562.00</b>	<b>24,115,290.42</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	335.00	12,935,608.40	4	4.00	497,813.94	340	339.00	13,433,422.34
<b>Personnel Area Total</b>	<b>336</b>	<b>335.00</b>	<b>12,935,608.40</b>	<b>4</b>	<b>4.00</b>	<b>497,813.94</b>	<b>340</b>	<b>339.00</b>	<b>13,433,422.34</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	753.00	36,830,317.16	0	0.00	0.00	779	753.00	36,830,317.16
<b>Personnel Area Total</b>	<b>779</b>	<b>753.00</b>	<b>36,830,317.16</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>779</b>	<b>753.00</b>	<b>36,830,317.16</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	283.00	11,320,035.22	6	6.00	573,109.94	293	289.00	11,893,145.16
<b>Personnel Area Total</b>	<b>287</b>	<b>283.00</b>	<b>11,320,035.22</b>	<b>6</b>	<b>6.00</b>	<b>573,109.94</b>	<b>293</b>	<b>289.00</b>	<b>11,893,145.16</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	67.00	3,471,479.44	0	0.00	0.00	68	67.00	3,471,479.44
<b>Personnel Area Total</b>	<b>68</b>	<b>67.00</b>	<b>3,471,479.44</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>68</b>	<b>67.00</b>	<b>3,471,479.44</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,777	4,631.00	199,422,704.26	61	61.00	7,240,217.40	4,838	4,692.00	206,662,921.66
<b>DEPARTMENT TOTALS</b>	<b>4,777</b>	<b>4,631.00</b>	<b>199,422,704.26</b>	<b>66</b>	<b>66.00</b>	<b>7,460,217.70</b>	<b>4,843</b>	<b>4,697.00</b>	<b>206,882,921.96</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	103.00	5,988,795.28	5	2.50	235,179.88	112	105.50	6,223,975.16
<b>Personnel Area Total</b>	<b>107</b>	<b>103.00</b>	<b>5,988,795.28</b>	<b>5</b>	<b>2.50</b>	<b>235,179.88</b>	<b>112</b>	<b>105.50</b>	<b>6,223,975.16</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,740	1,687.00	114,459,299.50	69	48.55	4,095,002.86	1,809	1,735.55	118,554,302.36
<b>Personnel Area Total</b>	<b>1,740</b>	<b>1,687.00</b>	<b>114,459,299.50</b>	<b>69</b>	<b>48.55</b>	<b>4,095,002.86</b>	<b>1,809</b>	<b>1,735.55</b>	<b>118,554,302.36</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	485.00	20,172,305.92	10	7.50	421,797.74	536	492.50	20,594,103.66
<b>Personnel Area Total</b>	<b>526</b>	<b>485.00</b>	<b>20,172,305.92</b>	<b>10</b>	<b>7.50</b>	<b>421,797.74</b>	<b>536</b>	<b>492.50</b>	<b>20,594,103.66</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	155.00	8,320,569.14	6	5.00	546,767.26	164	160.00	8,867,336.40
<b>Personnel Area Total</b>	<b>158</b>	<b>155.00</b>	<b>8,320,569.14</b>	<b>6</b>	<b>5.00</b>	<b>546,767.26</b>	<b>164</b>	<b>160.00</b>	<b>8,867,336.40</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>47,944.00</b>	<b>2</b>	<b>2.00</b>	<b>160,118.40</b>	<b>3</b>	<b>3.00</b>	<b>208,062.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	483,663.96	1	1.00	115,000.08	11	11.00	598,664.04
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>483,663.96</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>11</b>	<b>11.00</b>	<b>598,664.04</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	646,999.60	1	1.00	103,950.34	13	12.00	750,949.94
<b>Personnel Area Total</b>	<b>12</b>	<b>11.00</b>	<b>646,999.60</b>	<b>1</b>	<b>1.00</b>	<b>103,950.34</b>	<b>13</b>	<b>12.00</b>	<b>750,949.94</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,554	2,452.00	150,119,577.40	94	67.55	5,677,816.56	2,648	2,519.55	155,797,393.96
<b>DEPARTMENT TOTALS</b>	<b>2,554</b>	<b>2,452.00</b>	<b>150,119,577.40</b>	<b>94</b>	<b>67.55</b>	<b>5,677,816.56</b>	<b>2,648</b>	<b>2,519.55</b>	<b>155,797,393.96</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	730.00	33,035,032.42	94	65.00	4,918,548.44	832	795.00	37,953,580.86
<b>Personnel Area Total</b>	<b>738</b>	<b>730.00</b>	<b>33,035,032.42</b>	<b>94</b>	<b>65.00</b>	<b>4,918,548.44</b>	<b>832</b>	<b>795.00</b>	<b>37,953,580.86</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	730.00	33,035,032.42	94	65.00	4,918,548.44	832	795.00	37,953,580.86
<b>DEPARTMENT TOTALS</b>	<b>738</b>	<b>730.00</b>	<b>33,035,032.42</b>	<b>94</b>	<b>65.00</b>	<b>4,918,548.44</b>	<b>832</b>	<b>795.00</b>	<b>37,953,580.86</b>



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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	142.88	6,620,277.87	15	14.22	1,910,284.74	160	157.10	8,530,562.61
<b>Personnel Area Total</b>	<b>145</b>	<b>142.88</b>	<b>6,620,277.87</b>	<b>15</b>	<b>14.22</b>	<b>1,910,284.74</b>	<b>160</b>	<b>157.10</b>	<b>8,530,562.61</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	139.00	7,084,313.86	16	8.13	1,581,434.66	156	147.13	8,665,748.52
<b>Personnel Area Total</b>	<b>140</b>	<b>139.00</b>	<b>7,084,313.86</b>	<b>16</b>	<b>8.13</b>	<b>1,581,434.66</b>	<b>156</b>	<b>147.13</b>	<b>8,665,748.52</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	197.00	10,477,500.80	12	11.00	2,096,001.70	210	208.00	12,573,502.50
<b>Personnel Area Total</b>	<b>198</b>	<b>197.00</b>	<b>10,477,500.80</b>	<b>12</b>	<b>11.00</b>	<b>2,096,001.70</b>	<b>210</b>	<b>208.00</b>	<b>12,573,502.50</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	248,789.06	2	2.00	191,131.20	7	7.00	439,920.26
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>248,789.06</b>	<b>2</b>	<b>2.00</b>	<b>191,131.20</b>	<b>7</b>	<b>7.00</b>	<b>439,920.26</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	900	875.00	41,315,915.68	48	42.50	2,990,010.40	948	917.50	44,305,926.08
<b>Personnel Area Total</b>	<b>900</b>	<b>875.00</b>	<b>41,315,915.68</b>	<b>48</b>	<b>42.50</b>	<b>2,990,010.40</b>	<b>948</b>	<b>917.50</b>	<b>44,305,926.08</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	377.00	25,156,545.44	18	10.00	1,625,089.18	407	387.00	26,781,634.62
<b>Personnel Area Total</b>	<b>389</b>	<b>377.00</b>	<b>25,156,545.44</b>	<b>18</b>	<b>10.00</b>	<b>1,625,089.18</b>	<b>407</b>	<b>387.00</b>	<b>26,781,634.62</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.80	6,771,685.44	8	7.80	1,257,851.14	137	136.60	8,029,536.58
<b>Personnel Area Total</b>	<b>129</b>	<b>128.80</b>	<b>6,771,685.44</b>	<b>8</b>	<b>7.80</b>	<b>1,257,851.14</b>	<b>137</b>	<b>136.60</b>	<b>8,029,536.58</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	4,629,990.30	3	3.00	507,522.08	90	90.00	5,137,512.38
<b>Personnel Area Total</b>	<b>87</b>	<b>87.00</b>	<b>4,629,990.30</b>	<b>3</b>	<b>3.00</b>	<b>507,522.08</b>	<b>90</b>	<b>90.00</b>	<b>5,137,512.38</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	381.00	17,377,129.12	27	2.00	1,365,237.12	409	383.00	18,742,366.24
<b>Personnel Area Total</b>	<b>382</b>	<b>381.00</b>	<b>17,377,129.12</b>	<b>27</b>	<b>2.00</b>	<b>1,365,237.12</b>	<b>409</b>	<b>383.00</b>	<b>18,742,366.24</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>359,902.40</b>	<b>2</b>	<b>2.00</b>	<b>227,942.52</b>	<b>7</b>	<b>7.00</b>	<b>587,844.92</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.00	5,276,419.20	6	5.75	972,873.20	112	110.75	6,249,292.40
<b>Personnel Area Total</b>	<b>106</b>	<b>105.00</b>	<b>5,276,419.20</b>	<b>6</b>	<b>5.75</b>	<b>972,873.20</b>	<b>112</b>	<b>110.75</b>	<b>6,249,292.40</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,119	1,096.00	60,498,325.16	90	13.50	6,334,803.54	1,209	1,109.50	66,833,128.70
<b>Personnel Area Total</b>	<b>1,119</b>	<b>1,096.00</b>	<b>60,498,325.16</b>	<b>90</b>	<b>13.50</b>	<b>6,334,803.54</b>	<b>1,209</b>	<b>1,109.50</b>	<b>66,833,128.70</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,467	1,308.93	59,426,335.02	235	18.50	13,564,599.88	1,702	1,327.43	72,990,934.90
<b>Personnel Area Total</b>	<b>1,467</b>	<b>1,308.93</b>	<b>59,426,335.02</b>	<b>235</b>	<b>18.50</b>	<b>13,564,599.88</b>	<b>1,702</b>	<b>1,327.43</b>	<b>72,990,934.90</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,385	1,323.00	48,576,146.84	13	9.50	1,284,795.20	1,398	1,332.50	49,860,942.04
<b>Personnel Area Total</b>	<b>1,385</b>	<b>1,323.00</b>	<b>48,576,146.84</b>	<b>13</b>	<b>9.50</b>	<b>1,284,795.20</b>	<b>1,398</b>	<b>1,332.50</b>	<b>49,860,942.04</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	64.77	3,184,195.66	5	1.00	291,907.20	78	65.77	3,476,102.86
<b>Personnel Area Total</b>	<b>73</b>	<b>64.77</b>	<b>3,184,195.66</b>	<b>5</b>	<b>1.00</b>	<b>291,907.20</b>	<b>78</b>	<b>65.77</b>	<b>3,476,102.86</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	3,818,401.60	2	2.00	225,006.60	77	77.00	4,043,408.20
<b>Personnel Area Total</b>	<b>75</b>	<b>75.00</b>	<b>3,818,401.60</b>	<b>2</b>	<b>2.00</b>	<b>225,006.60</b>	<b>77</b>	<b>77.00</b>	<b>4,043,408.20</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,936,756.98	10	3.00	702,436.80	87	80.00	4,639,193.78
<b>Personnel Area Total</b>	<b>77</b>	<b>77.00</b>	<b>3,936,756.98</b>	<b>10</b>	<b>3.00</b>	<b>702,436.80</b>	<b>87</b>	<b>80.00</b>	<b>4,639,193.78</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	120.00	6,438,129.36	6	5.80	1,112,239.96	128	125.80	7,550,369.32
<b>Personnel Area Total</b>	<b>122</b>	<b>120.00</b>	<b>6,438,129.36</b>	<b>6</b>	<b>5.80</b>	<b>1,112,239.96</b>	<b>128</b>	<b>125.80</b>	<b>7,550,369.32</b>



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,804	6,507.38	311,196,759.79	518	161.70	38,241,167.12	7,322	6,669.08	349,437,926.91
<b>DEPARTMENT TOTALS</b>	<b>6,804</b>	<b>6,507.38</b>	<b>311,196,759.79</b>	<b>518</b>	<b>161.70</b>	<b>38,241,167.12</b>	<b>7,322</b>	<b>6,669.08</b>	<b>349,437,926.91</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,452	3,371.00	145,819,278.11	69	18.00	3,421,460.90	3,521	3,389.00	149,240,739.01
<b>Personnel Area Total</b>	<b>3,452</b>	<b>3,371.00</b>	<b>145,819,278.11</b>	<b>69</b>	<b>18.00</b>	<b>3,421,460.90</b>	<b>3,521</b>	<b>3,389.00</b>	<b>149,240,739.01</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,452	3,371.00	145,819,278.11	69	18.00	3,421,460.90	3,521	3,389.00	149,240,739.01
<b>DEPARTMENT TOTALS</b>	<b>3,452</b>	<b>3,371.00</b>	<b>145,819,278.11</b>	<b>69</b>	<b>18.00</b>	<b>3,421,460.90</b>	<b>3,521</b>	<b>3,389.00</b>	<b>149,240,739.01</b>



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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	28.00	1,989,905.58	8	8.00	806,055.12	38	36.00	2,795,960.70
<b>Personnel Area Total</b>	<b>30</b>	<b>28.00</b>	<b>1,989,905.58</b>	<b>8</b>	<b>8.00</b>	<b>806,055.12</b>	<b>38</b>	<b>36.00</b>	<b>2,795,960.70</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	164.00	9,405,175.78	1	1.00	103,563.20	166	165.00	9,508,738.98
<b>Personnel Area Total</b>	<b>165</b>	<b>164.00</b>	<b>9,405,175.78</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>166</b>	<b>165.00</b>	<b>9,508,738.98</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,952,641.12	1	1.00	107,640.00	49	49.00	3,060,281.12
<b>Personnel Area Total</b>	<b>48</b>	<b>48.00</b>	<b>2,952,641.12</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>49</b>	<b>49.00</b>	<b>3,060,281.12</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
<b>Personnel Area Total</b>	<b>39</b>	<b>38.00</b>	<b>2,546,325.60</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>40</b>	<b>39.00</b>	<b>2,655,465.80</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	282	278.00	16,894,048.08	11	11.00	1,126,398.52	293	289.00	18,020,446.60
<b>DEPARTMENT TOTALS</b>	<b>282</b>	<b>278.00</b>	<b>16,894,048.08</b>	<b>11</b>	<b>11.00</b>	<b>1,126,398.52</b>	<b>293</b>	<b>289.00</b>	<b>18,020,446.60</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	629.00	34,556,047.76	49	9.00	2,048,035.34	730	638.00	36,604,083.10
<b>Personnel Area Total</b>	<b>681</b>	<b>629.00</b>	<b>34,556,047.76</b>	<b>49</b>	<b>9.00</b>	<b>2,048,035.34</b>	<b>730</b>	<b>638.00</b>	<b>36,604,083.10</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	629.00	34,556,047.76	49	9.00	2,048,035.34	730	638.00	36,604,083.10
<b>DEPARTMENT TOTALS</b>	<b>681</b>	<b>629.00</b>	<b>34,556,047.76</b>	<b>49</b>	<b>9.00</b>	<b>2,048,035.34</b>	<b>730</b>	<b>638.00</b>	<b>36,604,083.10</b>



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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	660	651.00	37,267,382.10	15	8.00	1,026,067.38	675	659.00	38,293,449.48
<b>Personnel Area Total</b>	<b>660</b>	<b>651.00</b>	<b>37,267,382.10</b>	<b>15</b>	<b>8.00</b>	<b>1,026,067.38</b>	<b>675</b>	<b>659.00</b>	<b>38,293,449.48</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	660	651.00	37,267,382.10	15	8.00	1,026,067.38	675	659.00	38,293,449.48
<b>DEPARTMENT TOTALS</b>	<b>660</b>	<b>651.00</b>	<b>37,267,382.10</b>	<b>15</b>	<b>8.00</b>	<b>1,026,067.38</b>	<b>675</b>	<b>659.00</b>	<b>38,293,449.48</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	911	858.00	40,606,378.02	10	10.00	1,221,012.78	921	868.00	41,827,390.80
<b>Personnel Area Total</b>	<b>911</b>	<b>858.00</b>	<b>40,606,378.02</b>	<b>10</b>	<b>10.00</b>	<b>1,221,012.78</b>	<b>921</b>	<b>868.00</b>	<b>41,827,390.80</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	911	858.00	40,606,378.02	10	10.00	1,221,012.78	921	868.00	41,827,390.80
<b>DEPARTMENT TOTALS</b>	<b>911</b>	<b>858.00</b>	<b>40,606,378.02</b>	<b>10</b>	<b>10.00</b>	<b>1,221,012.78</b>	<b>921</b>	<b>868.00</b>	<b>41,827,390.80</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,365,418.43	1	1.00	110,006.00	46	43.00	2,475,424.43
<b>Personnel Area Total</b>	<b>45</b>	<b>42.00</b>	<b>2,365,418.43</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>46</b>	<b>43.00</b>	<b>2,475,424.43</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	269.00	16,567,881.46	6	5.00	526,326.32	276	274.00	17,094,207.78
<b>Personnel Area Total</b>	<b>270</b>	<b>269.00</b>	<b>16,567,881.46</b>	<b>6</b>	<b>5.00</b>	<b>526,326.32</b>	<b>276</b>	<b>274.00</b>	<b>17,094,207.78</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	257.00	13,555,091.68	6	4.00	490,692.80	281	261.00	14,045,784.48
<b>Personnel Area Total</b>	<b>275</b>	<b>257.00</b>	<b>13,555,091.68</b>	<b>6</b>	<b>4.00</b>	<b>490,692.80</b>	<b>281</b>	<b>261.00</b>	<b>14,045,784.48</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	244	241.00	12,413,036.22	2	1.00	169,000.00	246	242.00	12,582,036.22
<b>Personnel Area Total</b>	<b>244</b>	<b>241.00</b>	<b>12,413,036.22</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>246</b>	<b>242.00</b>	<b>12,582,036.22</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	834	809.00	44,901,427.79	15	11.00	1,296,025.12	849	820.00	46,197,452.91
<b>DEPARTMENT TOTALS</b>	<b>834</b>	<b>809.00</b>	<b>44,901,427.79</b>	<b>15</b>	<b>11.00</b>	<b>1,296,025.12</b>	<b>849</b>	<b>820.00</b>	<b>46,197,452.91</b>



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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	6,208,280.00	45	0.00	437,143.20	145	100.00	6,645,423.20
<b>Personnel Area Total</b>	<b>100</b>	<b>100.00</b>	<b>6,208,280.00</b>	<b>45</b>	<b>0.00</b>	<b>437,143.20</b>	<b>145</b>	<b>100.00</b>	<b>6,645,423.20</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,149,241.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,149,241.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,077,691.20	0	0.00	0.00	38	38.00	2,077,691.20
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>2,077,691.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,077,691.20</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	117,000.00	2	2.00	117,000.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>117,000.00</b>	<b>2</b>	<b>2.00</b>	<b>117,000.00</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	196,892.80	4	4.00	284,677.38	9	9.00	481,570.18
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>196,892.80</b>	<b>4</b>	<b>4.00</b>	<b>284,677.38</b>	<b>9</b>	<b>9.00</b>	<b>481,570.18</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	9,632,105.60	51	6.00	838,820.58	213	168.00	10,470,926.18
<b>DEPARTMENT TOTALS</b>	<b>162</b>	<b>162.00</b>	<b>9,632,105.60</b>	<b>51</b>	<b>6.00</b>	<b>838,820.58</b>	<b>213</b>	<b>168.00</b>	<b>10,470,926.18</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	647	644.28	24,228,142.03	4,259	3,365.39	204,561,855.67	4,906	4,009.67	228,789,997.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>647</b>	<b>644.28</b>	<b>24,228,142.03</b>	<b>4,259</b>	<b>3,365.39</b>	<b>204,561,855.67</b>	<b>4,906</b>	<b>4,009.67</b>	<b>228,789,997.70</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	53	53.00	1,509,144.00	226	156.60	6,651,858.55	279	209.60	8,161,002.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>1,509,144.00</b>	<b>226</b>	<b>156.60</b>	<b>6,651,858.55</b>	<b>279</b>	<b>209.60</b>	<b>8,161,002.55</b>
<b>0603 - University of New Orleans</b>									
Education Employees	62	62.00	2,174,589.00	889	519.15	36,986,861.00	951	581.15	39,161,450.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>62</b>	<b>62.00</b>	<b>2,174,589.00</b>	<b>889</b>	<b>519.15</b>	<b>36,986,861.00</b>	<b>951</b>	<b>581.15</b>	<b>39,161,450.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	343	343.00	11,466,156.27	878	839.41	79,188,349.37	1,221	1,182.41	90,654,505.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>343</b>	<b>343.00</b>	<b>11,466,156.27</b>	<b>878</b>	<b>839.41</b>	<b>79,188,349.37</b>	<b>1,221</b>	<b>1,182.41</b>	<b>90,654,505.64</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	46	46.00	1,197,144.00	162	117.40	4,780,392.37	208	163.40	5,977,536.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>46</b>	<b>46.00</b>	<b>1,197,144.00</b>	<b>162</b>	<b>117.40</b>	<b>4,780,392.37</b>	<b>208</b>	<b>163.40</b>	<b>5,977,536.37</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	64	63.60	1,738,821.76	284	219.65	11,033,669.27	348	283.25	12,772,491.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>64</b>	<b>63.60</b>	<b>1,738,821.76</b>	<b>284</b>	<b>219.65</b>	<b>11,033,669.27</b>	<b>348</b>	<b>283.25</b>	<b>12,772,491.03</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	146	143.69	4,936,152.52	289	257.91	18,133,885.26	435	401.60	23,070,037.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>146</b>	<b>143.69</b>	<b>4,936,152.52</b>	<b>289</b>	<b>257.91</b>	<b>18,133,885.26</b>	<b>435</b>	<b>401.60</b>	<b>23,070,037.78</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	48	46.43	1,511,923.96	132	129.02	7,967,556.76	180	175.45	9,479,480.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>48</b>	<b>46.43</b>	<b>1,511,923.96</b>	<b>132</b>	<b>129.02</b>	<b>7,967,556.76</b>	<b>180</b>	<b>175.45</b>	<b>9,479,480.72</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	161	161.00	5,687,989.03	619	580.11	53,998,896.77	780	741.11	59,686,885.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>161</b>	<b>161.00</b>	<b>5,687,989.03</b>	<b>619</b>	<b>580.11</b>	<b>53,998,896.77</b>	<b>780</b>	<b>741.11</b>	<b>59,686,885.80</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	59	57.00	1,786,213.96	755	401.72	21,849,500.49	814	458.72	23,635,714.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>59</b>	<b>57.00</b>	<b>1,786,213.96</b>	<b>755</b>	<b>401.72</b>	<b>21,849,500.49</b>	<b>814</b>	<b>458.72</b>	<b>23,635,714.45</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	5	5.00	141,939.20	7	7.00	1,049,999.92	12	12.00	1,191,939.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>141,939.20</b>	<b>7</b>	<b>7.00</b>	<b>1,049,999.92</b>	<b>12</b>	<b>12.00</b>	<b>1,191,939.12</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	288	279.50	8,387,186.68	904	897.75	40,984,969.18	1,192	1,177.25	49,372,155.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>288</b>	<b>279.50</b>	<b>8,387,186.68</b>	<b>904</b>	<b>897.75</b>	<b>40,984,969.18</b>	<b>1,192</b>	<b>1,177.25</b>	<b>49,372,155.86</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	60	60.00	1,711,466.30	286	273.34	11,108,197.84	346	333.34	12,819,664.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>60</b>	<b>60.00</b>	<b>1,711,466.30</b>	<b>286</b>	<b>273.34</b>	<b>11,108,197.84</b>	<b>346</b>	<b>333.34</b>	<b>12,819,664.14</b>
<b>0618 - SU Shreveport</b>									
Education Employees	52	52.00	1,488,248.62	263	201.51	7,510,080.13	315	253.51	8,998,328.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>1,488,248.62</b>	<b>263</b>	<b>201.51</b>	<b>7,510,080.13</b>	<b>315</b>	<b>253.51</b>	<b>8,998,328.75</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	15	15.00	1,652,127.10	15	15.00	1,652,127.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>15</b>	<b>15.00</b>	<b>1,652,127.10</b>	<b>15</b>	<b>15.00</b>	<b>1,652,127.10</b>
<b>0621 - Nicholls State University</b>									
Education Employees	181	181.00	4,766,569.60	763	664.00	23,199,789.66	944	845.00	27,966,359.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>181</b>	<b>181.00</b>	<b>4,766,569.60</b>	<b>763</b>	<b>664.00</b>	<b>23,199,789.66</b>	<b>944</b>	<b>845.00</b>	<b>27,966,359.26</b>
<b>0623 - Grambling State University</b>									
Education Employees	76	74.00	2,220,226.73	347	338.20	18,595,972.95	423	412.20	20,816,199.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>76</b>	<b>74.00</b>	<b>2,220,226.73</b>	<b>347</b>	<b>338.20</b>	<b>18,595,972.95</b>	<b>423</b>	<b>412.20</b>	<b>20,816,199.68</b>
<b>0625 - La Tech University</b>									
Education Employees	236	234.00	6,377,259.20	751	711.56	44,225,820.49	987	945.56	50,603,079.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>236</b>	<b>234.00</b>	<b>6,377,259.20</b>	<b>751</b>	<b>711.56</b>	<b>44,225,820.49</b>	<b>987</b>	<b>945.56</b>	<b>50,603,079.69</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	143	140.25	3,961,521.20	595	423.91	26,438,005.01	738	564.16	30,399,526.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>143</b>	<b>140.25</b>	<b>3,961,521.20</b>	<b>595</b>	<b>423.91</b>	<b>26,438,005.01</b>	<b>738</b>	<b>564.16</b>	<b>30,399,526.21</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	170	168.75	5,214,198.64	575	489.29	29,599,496.08	745	658.04	34,813,694.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>170</b>	<b>168.75</b>	<b>5,214,198.64</b>	<b>575</b>	<b>489.29</b>	<b>29,599,496.08</b>	<b>745</b>	<b>658.04</b>	<b>34,813,694.72</b>
<b>0631 - Northwestern State University</b>									
Education Employees	140	140.00	4,295,906.60	561	512.98	28,377,943.45	701	652.98	32,673,850.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>140</b>	<b>140.00</b>	<b>4,295,906.60</b>	<b>561</b>	<b>512.98</b>	<b>28,377,943.45</b>	<b>701</b>	<b>652.98</b>	<b>32,673,850.05</b>
<b>0634 - Southeastern La University</b>									
Education Employees	285	282.19	8,027,832.80	831	710.72	42,645,415.34	1,116	992.91	50,673,248.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>285</b>	<b>282.19</b>	<b>8,027,832.80</b>	<b>831</b>	<b>710.72</b>	<b>42,645,415.34</b>	<b>1,116</b>	<b>992.91</b>	<b>50,673,248.14</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	356	318.00	11,117,516.80	1,036	927.17	65,379,851.63	1,392	1,245.17	76,497,368.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>356</b>	<b>318.00</b>	<b>11,117,516.80</b>	<b>1,036</b>	<b>927.17</b>	<b>65,379,851.63</b>	<b>1,392</b>	<b>1,245.17</b>	<b>76,497,368.43</b>
<b>0641 - Delgado Community College</b>									
Education Employees	181	132.00	5,186,539.56	1,636	743.43	36,428,769.96	1,817	875.43	41,615,309.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>181</b>	<b>132.00</b>	<b>5,186,539.56</b>	<b>1,636</b>	<b>743.43</b>	<b>36,428,769.96</b>	<b>1,817</b>	<b>875.43</b>	<b>41,615,309.52</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	16	14.00	392,566.77	199	92.19	4,359,275.40	215	106.19	4,751,842.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>16</b>	<b>14.00</b>	<b>392,566.77</b>	<b>199</b>	<b>92.19</b>	<b>4,359,275.40</b>	<b>215</b>	<b>106.19</b>	<b>4,751,842.17</b>
<b>0644 - Bossier Community College</b>									
Education Employees	90	58.00	2,663,419.60	876	275.42	13,912,169.14	966	333.42	16,575,588.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>90</b>	<b>58.00</b>	<b>2,663,419.60</b>	<b>876</b>	<b>275.42</b>	<b>13,912,169.14</b>	<b>966</b>	<b>333.42</b>	<b>16,575,588.74</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	53	53.00	3,147,809.60	153	144.00	9,044,708.66	206	197.00	12,192,518.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>3,147,809.60</b>	<b>153</b>	<b>144.00</b>	<b>9,044,708.66</b>	<b>206</b>	<b>197.00</b>	<b>12,192,518.26</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	22	22.00	625,219.82	206	112.04	5,622,710.21	228	134.04	6,247,930.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>625,219.82</b>	<b>206</b>	<b>112.04</b>	<b>5,622,710.21</b>	<b>228</b>	<b>134.04</b>	<b>6,247,930.03</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	9	9.00	266,633.51	155	91.49	4,272,873.97	164	100.49	4,539,507.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>266,633.51</b>	<b>155</b>	<b>91.49</b>	<b>4,272,873.97</b>	<b>164</b>	<b>100.49</b>	<b>4,539,507.48</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	21	21.00	597,491.63	348	172.78	8,263,971.16	369	193.78	8,861,462.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>597,491.63</b>	<b>348</b>	<b>172.78</b>	<b>8,263,971.16</b>	<b>369</b>	<b>193.78</b>	<b>8,861,462.79</b>



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<b>0770 - Northwest Technical College</b>									
Education Employees	15	15.00	395,341.51	143	101.02	4,944,652.39	158	116.02	5,339,993.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>15</b>	<b>15.00</b>	<b>395,341.51</b>	<b>143</b>	<b>101.02</b>	<b>4,944,652.39</b>	<b>158</b>	<b>116.02</b>	<b>5,339,993.90</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	22	21.00	667,843.80	267	161.38	7,717,589.61	289	182.38	8,385,433.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>21.00</b>	<b>667,843.80</b>	<b>267</b>	<b>161.38</b>	<b>7,717,589.61</b>	<b>289</b>	<b>182.38</b>	<b>8,385,433.41</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	6	6.00	242,521.85	190	148.97	7,280,458.04	196	154.97	7,522,979.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>242,521.85</b>	<b>190</b>	<b>148.97</b>	<b>7,280,458.04</b>	<b>196</b>	<b>154.97</b>	<b>7,522,979.89</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	55	55.00	1,639,424.96	407	235.10	11,796,320.69	462	290.10	13,435,745.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>55</b>	<b>55.00</b>	<b>1,639,424.96</b>	<b>407</b>	<b>235.10</b>	<b>11,796,320.69</b>	<b>462</b>	<b>290.10</b>	<b>13,435,745.65</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	7	7.00	226,054.13	164	84.06	3,838,926.36	171	91.06	4,064,980.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>226,054.13</b>	<b>164</b>	<b>84.06</b>	<b>3,838,926.36</b>	<b>171</b>	<b>91.06</b>	<b>4,064,980.49</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	19	19.00	636,384.08	349	217.15	9,827,791.74	368	236.15	10,464,175.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>636,384.08</b>	<b>349</b>	<b>217.15</b>	<b>9,827,791.74</b>	<b>368</b>	<b>236.15</b>	<b>10,464,175.82</b>



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	139	131.35	10,618,214.34	139	131.35	10,618,214.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>139</b>	<b>131.35</b>	<b>10,618,214.34</b>	<b>139</b>	<b>131.35</b>	<b>10,618,214.34</b>

**HIGHER EDUCATION TOTALS**

Education Employees	<b>4,137</b>	<b>3,986.69</b>	<b>130,633,399.72</b>	<b>20,659</b>	<b>15,469.17</b>	<b>923,848,925.96</b>	<b>24,796</b>	<b>19,455.86</b>	<b>1,054,482,325.68</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>4,137</b>	<b>3,986.69</b>	<b>130,633,399.72</b>	<b>20,659</b>	<b>15,469.17</b>	<b>923,848,925.96</b>	<b>24,796</b>	<b>19,455.86</b>	<b>1,054,482,325.68</b>



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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	6	6.00	250,273.07	79	76.70	6,566,115.59	85	82.70	6,816,388.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>250,273.07</b>	<b>79</b>	<b>76.70</b>	<b>6,566,115.59</b>	<b>85</b>	<b>82.70</b>	<b>6,816,388.66</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	281	281.00	10,294,089.18	109	80.00	6,631,152.11	390	361.00	16,925,241.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>281</b>	<b>281.00</b>	<b>10,294,089.18</b>	<b>109</b>	<b>80.00</b>	<b>6,631,152.11</b>	<b>390</b>	<b>361.00</b>	<b>16,925,241.29</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	<b>287</b>	<b>287.00</b>	<b>10,544,362.25</b>	<b>188</b>	<b>156.70</b>	<b>13,197,267.70</b>	<b>475</b>	<b>443.70</b>	<b>23,741,629.95</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>287</b>	<b>287.00</b>	<b>10,544,362.25</b>	<b>188</b>	<b>156.70</b>	<b>13,197,267.70</b>	<b>475</b>	<b>443.70</b>	<b>23,741,629.95</b>



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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>776,734.40</b>	<b>11</b>	<b>11.00</b>	<b>827,611.20</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	434.50	25,509,064.62	34	34.00	3,677,130.86	498	468.50	29,186,195.48
<b>Personnel Area Total</b>	<b>464</b>	<b>434.50</b>	<b>25,509,064.62</b>	<b>34</b>	<b>34.00</b>	<b>3,677,130.86</b>	<b>498</b>	<b>468.50</b>	<b>29,186,195.48</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	85.00	5,717,150.66	90	85.00	5,717,150.66
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>90</b>	<b>85.00</b>	<b>5,717,150.66</b>	<b>90</b>	<b>85.00</b>	<b>5,717,150.66</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	76	76.00	4,350,562.84	78	78.00	4,432,286.04
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>81,723.20</b>	<b>76</b>	<b>76.00</b>	<b>4,350,562.84</b>	<b>78</b>	<b>78.00</b>	<b>4,432,286.04</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	467	437.50	25,641,664.62	210	205.00	14,521,578.76	677	642.50	40,163,243.38
<b>DEPARTMENT TOTALS</b>	<b>467</b>	<b>437.50</b>	<b>25,641,664.62</b>	<b>210</b>	<b>205.00</b>	<b>14,521,578.76</b>	<b>677</b>	<b>642.50</b>	<b>40,163,243.38</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	108.00	3,497,943.00	170	154.00	8,467,326.88	286	262.00	11,965,269.88
<b>Personnel Area Total</b>	<b>116</b>	<b>108.00</b>	<b>3,497,943.00</b>	<b>170</b>	<b>154.00</b>	<b>8,467,326.88</b>	<b>286</b>	<b>262.00</b>	<b>11,965,269.88</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	141.00	4,486,663.48	55	47.00	3,091,927.02	200	188.00	7,578,590.50
<b>Personnel Area Total</b>	<b>145</b>	<b>141.00</b>	<b>4,486,663.48</b>	<b>55</b>	<b>47.00</b>	<b>3,091,927.02</b>	<b>200</b>	<b>188.00</b>	<b>7,578,590.50</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	351,108.94	103	85.50	4,141,924.02	113	95.50	4,493,032.96
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>351,108.94</b>	<b>103</b>	<b>85.50</b>	<b>4,141,924.02</b>	<b>113</b>	<b>95.50</b>	<b>4,493,032.96</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.62	3,149,237.00	5	5.00	516,419.28	61	59.62	3,665,656.28
<b>Personnel Area Total</b>	<b>56</b>	<b>54.62</b>	<b>3,149,237.00</b>	<b>5</b>	<b>5.00</b>	<b>516,419.28</b>	<b>61</b>	<b>59.62</b>	<b>3,665,656.28</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	307,360.76	93	76.40	4,185,554.62	100	83.40	4,492,915.38
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>307,360.76</b>	<b>93</b>	<b>76.40</b>	<b>4,185,554.62</b>	<b>100</b>	<b>83.40</b>	<b>4,492,915.38</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	320.62	11,792,313.18	426	367.90	20,403,151.82	760	688.52	32,195,465.00
<b>DEPARTMENT TOTALS</b>	<b>334</b>	<b>320.62</b>	<b>11,792,313.18</b>	<b>426</b>	<b>367.90</b>	<b>20,403,151.82</b>	<b>760</b>	<b>688.52</b>	<b>32,195,465.00</b>



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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,077,693.84	12	12.00	834,505.10	75	74.00	3,912,198.94
<b>Personnel Area Total</b>	<b>63</b>	<b>62.00</b>	<b>3,077,693.84</b>	<b>17</b>	<b>17.00</b>	<b>1,059,505.20</b>	<b>80</b>	<b>79.00</b>	<b>4,137,199.04</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,077,693.84	12	12.00	834,505.10	75	74.00	3,912,198.94
<b>DEPARTMENT TOTALS</b>	<b>63</b>	<b>62.00</b>	<b>3,077,693.84</b>	<b>17</b>	<b>17.00</b>	<b>1,059,505.20</b>	<b>80</b>	<b>79.00</b>	<b>4,137,199.04</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	478.00	23,180,516.06	54	48.00	4,045,196.74	543	526.00	27,225,712.80
<b>Personnel Area Total</b>	<b>489</b>	<b>478.00</b>	<b>23,180,516.06</b>	<b>54</b>	<b>48.00</b>	<b>4,045,196.74</b>	<b>543</b>	<b>526.00</b>	<b>27,225,712.80</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	478.00	23,180,516.06	54	48.00	4,045,196.74	543	526.00	27,225,712.80
<b>DEPARTMENT TOTALS</b>	<b>489</b>	<b>478.00</b>	<b>23,180,516.06</b>	<b>54</b>	<b>48.00</b>	<b>4,045,196.74</b>	<b>543</b>	<b>526.00</b>	<b>27,225,712.80</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	502	489.92	28,429,183.22	502	489.92	28,429,183.22
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>502</b>	<b>489.92</b>	<b>28,429,183.22</b>	<b>502</b>	<b>489.92</b>	<b>28,429,183.22</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	502	489.92	28,429,183.22	502	489.92	28,429,183.22
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>502</b>	<b>489.92</b>	<b>28,429,183.22</b>	<b>502</b>	<b>489.92</b>	<b>28,429,183.22</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	192.00	10,757,027.58	24	24.00	3,024,198.06	223	216.00	13,781,225.64
<b>Personnel Area Total</b>	<b>199</b>	<b>192.00</b>	<b>10,757,027.58</b>	<b>24</b>	<b>24.00</b>	<b>3,024,198.06</b>	<b>223</b>	<b>216.00</b>	<b>13,781,225.64</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	192.00	10,757,027.58	24	24.00	3,024,198.06	223	216.00	13,781,225.64
<b>DEPARTMENT TOTALS</b>	<b>199</b>	<b>192.00</b>	<b>10,757,027.58</b>	<b>24</b>	<b>24.00</b>	<b>3,024,198.06</b>	<b>223</b>	<b>216.00</b>	<b>13,781,225.64</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	9	8.00	651,908.14	14	11.00	852,933.64
<b>Personnel Area Total</b>	<b>5</b>	<b>3.00</b>	<b>201,025.50</b>	<b>9</b>	<b>8.00</b>	<b>651,908.14</b>	<b>14</b>	<b>11.00</b>	<b>852,933.64</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	9	8.00	651,908.14	14	11.00	852,933.64
<b>DEPARTMENT TOTALS</b>	<b>5</b>	<b>3.00</b>	<b>201,025.50</b>	<b>9</b>	<b>8.00</b>	<b>651,908.14</b>	<b>14</b>	<b>11.00</b>	<b>852,933.64</b>



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**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/3/2017

**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	440	290.00	17,594,709.60	22	14.60	1,425,129.68	462	304.60	19,019,839.28
<b>Personnel Area Total</b>	<b>440</b>	<b>290.00</b>	<b>17,594,709.60</b>	<b>22</b>	<b>14.60</b>	<b>1,425,129.68</b>	<b>462</b>	<b>304.60</b>	<b>19,019,839.28</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	440	290.00	17,594,709.60	22	14.60	1,425,129.68	462	304.60	19,019,839.28
<b>DEPARTMENT TOTALS</b>	<b>440</b>	<b>290.00</b>	<b>17,594,709.60</b>	<b>22</b>	<b>14.60</b>	<b>1,425,129.68</b>	<b>462</b>	<b>304.60</b>	<b>19,019,839.28</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**TREASURY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,802,107.36	22	7.00	1,163,872.32	68	48.00	3,965,979.68
<b>Personnel Area Total</b>	<b>46</b>	<b>41.00</b>	<b>2,802,107.36</b>	<b>22</b>	<b>7.00</b>	<b>1,163,872.32</b>	<b>68</b>	<b>48.00</b>	<b>3,965,979.68</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,802,107.36	22	7.00	1,163,872.32	68	48.00	3,965,979.68
<b>DEPARTMENT TOTALS</b>	<b>46</b>	<b>41.00</b>	<b>2,802,107.36</b>	<b>22</b>	<b>7.00</b>	<b>1,163,872.32</b>	<b>68</b>	<b>48.00</b>	<b>3,965,979.68</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,807	1,763.12	113,594,347.46	1,354	1,285.00	62,266,328.24	3,161	3,048.12	175,860,675.70
VETERANS AFFAIRS	881	769.50	26,742,613.30	7	6.00	559,030.16	888	775.50	27,301,643.46
ECONOMIC DEVELOPMENT	62	61.00	3,685,775.34	41	41.00	4,232,175.22	103	102.00	7,917,950.56
CRT	646	538.00	22,165,776.88	21	21.00	1,623,189.62	667	559.00	23,788,966.50
DOTD	4,186	4,183.50	198,663,678.46	17	17.00	1,789,077.16	4,203	4,200.50	200,452,755.62
DPSC - CORRECTIONS	4,777	4,631.00	199,422,704.26	66	66.00	7,460,217.70	4,843	4,697.00	206,882,921.96
DPSC - PUBLIC SAFETY	2,554	2,452.00	150,119,577.40	94	67.55	5,677,816.56	2,648	2,519.55	155,797,393.96
DYS-OFF OF JUV JUST	738	730.00	33,035,032.42	94	65.00	4,918,548.44	832	795.00	37,953,580.86
LDH	6,804	6,507.38	311,196,759.79	518	161.70	38,241,167.12	7,322	6,669.08	349,437,926.91
DCFS	3,452	3,371.00	145,819,278.11	69	18.00	3,421,460.90	3,521	3,389.00	149,240,739.01
DNR	282	278.00	16,894,048.08	11	11.00	1,126,398.52	293	289.00	18,020,446.60
REVENUE	681	629.00	34,556,047.76	49	9.00	2,048,035.34	730	638.00	36,604,083.10
DEQ	660	651.00	37,267,382.10	15	8.00	1,026,067.38	675	659.00	38,293,449.48
LWC	911	858.00	40,606,378.02	10	10.00	1,221,012.78	921	868.00	41,827,390.80
WILDLIFE & FISHERIES	834	809.00	44,901,427.79	15	11.00	1,296,025.12	849	820.00	46,197,452.91
CIVIL SERVICE AGENCIES	162	162.00	9,632,105.60	51	6.00	838,820.58	213	168.00	10,470,926.18
HIGHER EDUCATION	4,137	3,986.69	130,633,399.72	20,659	15,469.17	923,848,925.96	24,796	19,455.86	1,054,482,325.68
HEALTH CARE SERVICES	287	287.00	10,544,362.25	188	156.70	13,197,267.70	475	443.70	23,741,629.95
EDUCATION	467	437.50	25,641,664.62	210	205.00	14,521,578.76	677	642.50	40,163,243.38
EDUCATION - OTHER	334	320.62	11,792,313.18	426	367.90	20,403,151.82	760	688.52	32,195,465.00
PUBLIC SERVICE COMM	63	62.00	3,077,693.84	17	17.00	1,059,505.20	80	79.00	4,137,199.04
AGRICULTURE	489	478.00	23,180,516.06	54	48.00	4,045,196.74	543	526.00	27,225,712.80
JUSTICE	0	0.00	0.00	502	489.92	28,429,183.22	502	489.92	28,429,183.22
INSURANCE	199	192.00	10,757,027.58	24	24.00	3,024,198.06	223	216.00	13,781,225.64
LIEUTENANT GOVERNOR	5	3.00	201,025.50	9	8.00	651,908.14	14	11.00	852,933.64
SECRETARY OF STATE	440	290.00	17,594,709.60	22	14.60	1,425,129.68	462	304.60	19,019,839.28
TREASURY	46	41.00	2,802,107.36	22	7.00	1,163,872.32	68	48.00	3,965,979.68
<b>TOTALS</b>	<b>35,904</b>	<b>34,491.31</b>	<b>1,624,527,752.48</b>	<b>24,565</b>	<b>18,610.54</b>	<b>1,149,515,288.44</b>	<b>60,469</b>	<b>53,101.85</b>	<b>2,774,043,040.92</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,424	4,273.69	141,177,761.97	20,847	15,625.87	937,046,193.66	25,271	19,899.56	1,078,223,955.63
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,480	30,217.62	1,483,349,990.51	3,708	2,974.67	212,024,094.38	35,188	33,192.29	1,695,374,084.89
<b>TOTALS</b>	<b>35,904</b>	<b>34,491.31</b>	<b>1,624,527,752.48</b>	<b>24,565</b>	<b>18,610.54</b>	<b>1,149,515,288.44</b>	<b>60,469</b>	<b>53,101.85</b>	<b>2,774,043,040.92</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,904</b>	<b>34,491.31</b>	<b>1,624,527,752.48</b>	<b>24,555</b>	<b>18,600.54</b>	<b>1,149,070,288.04</b>	<b>60,459</b>	<b>53,091.85</b>	<b>2,773,598,040.52</b>
Employees with In-State Resident	33,270		1,532,568,258.40	15,921		760,259,456.94	49,191		2,292,827,715.34
Employees with Out-of State Resident	998		35,522,557.42	312		11,360,511.83	1,310		46,883,069.25
Employees with Unknown Resident	1,636		56,436,936.66	8,332		377,895,319.67	9,968		434,332,256.33