



## Report on State Employment

# EXTRACT

Data as of 2/17/2017

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/17/2017

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	88	64.00	4,630,471.00	88	64.00	4,630,471.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>88</b>	<b>64.00</b>	<b>4,630,471.00</b>	<b>88</b>	<b>64.00</b>	<b>4,630,471.00</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	692,299.40	2	2.00	237,619.98	13	13.00	929,919.38
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>692,299.40</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>13</b>	<b>13.00</b>	<b>929,919.38</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.12	1,770,221.44	1	1.00	99,500.18	41	38.12	1,869,721.62
<b>Personnel Area Total</b>	<b>40</b>	<b>37.12</b>	<b>1,770,221.44</b>	<b>1</b>	<b>1.00</b>	<b>99,500.18</b>	<b>41</b>	<b>38.12</b>	<b>1,869,721.62</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.00	1,749,922.72	0	0.00	0.00	31	29.00	1,749,922.72
<b>Personnel Area Total</b>	<b>31</b>	<b>29.00</b>	<b>1,749,922.72</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>31</b>	<b>29.00</b>	<b>1,749,922.72</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	366.00	23,021,223.78	94	92.50	7,401,324.58	472	458.50	30,422,548.36
<b>Personnel Area Total</b>	<b>378</b>	<b>366.00</b>	<b>23,021,223.78</b>	<b>94</b>	<b>92.50</b>	<b>7,401,324.58</b>	<b>472</b>	<b>458.50</b>	<b>30,422,548.36</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	12,291,605.82	14	6.00	988,138.58	176	167.00	13,279,744.40
<b>Personnel Area Total</b>	<b>162</b>	<b>161.00</b>	<b>12,291,605.82</b>	<b>14</b>	<b>6.00</b>	<b>988,138.58</b>	<b>176</b>	<b>167.00</b>	<b>13,279,744.40</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	306	305.00	16,571,364.42	306	305.00	16,571,364.42
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>306</b>	<b>305.00</b>	<b>16,571,364.42</b>	<b>306</b>	<b>305.00</b>	<b>16,571,364.42</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	743	726.50	27,236,565.20	745	728.50	27,321,158.80
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>743</b>	<b>726.50</b>	<b>27,236,565.20</b>	<b>745</b>	<b>728.50</b>	<b>27,321,158.80</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
<b>Personnel Area Total</b>	<b>10</b>	<b>9.00</b>	<b>541,852.22</b>	<b>7</b>	<b>7.00</b>	<b>793,158.86</b>	<b>17</b>	<b>16.00</b>	<b>1,335,011.08</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,187,762.98	2	2.00	172,640.00	41	40.00	2,360,402.98
<b>Personnel Area Total</b>	<b>39</b>	<b>38.00</b>	<b>2,187,762.98</b>	<b>2</b>	<b>2.00</b>	<b>172,640.00</b>	<b>41</b>	<b>40.00</b>	<b>2,360,402.98</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,244,422.40	1	0.00	38,480.00	25	23.00	1,282,902.40
<b>Personnel Area Total</b>	<b>24</b>	<b>23.00</b>	<b>1,244,422.40</b>	<b>1</b>	<b>0.00</b>	<b>38,480.00</b>	<b>25</b>	<b>23.00</b>	<b>1,282,902.40</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	82	65.00	3,270,639.32	99	82.00	4,161,213.94
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>890,574.62</b>	<b>82</b>	<b>65.00</b>	<b>3,270,639.32</b>	<b>99</b>	<b>82.00</b>	<b>4,161,213.94</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	96.00	5,731,434.80	1	1.00	145,000.18	100	97.00	5,876,434.98
<b>Personnel Area Total</b>	<b>99</b>	<b>96.00</b>	<b>5,731,434.80</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>100</b>	<b>97.00</b>	<b>5,876,434.98</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,975,262.38	2	2.00	276,953.56	34	33.00	2,252,215.94
<b>Personnel Area Total</b>	<b>32</b>	<b>31.00</b>	<b>1,975,262.38</b>	<b>2</b>	<b>2.00</b>	<b>276,953.56</b>	<b>34</b>	<b>33.00</b>	<b>2,252,215.94</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.00	2,426,372.00	0	0.00	0.00	38	35.00	2,426,372.00
<b>Personnel Area Total</b>	<b>38</b>	<b>35.00</b>	<b>2,426,372.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>35.00</b>	<b>2,426,372.00</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	1,238,120.00	0	0.00	0.00	37	36.00	1,238,120.00
<b>Personnel Area Total</b>	<b>37</b>	<b>36.00</b>	<b>1,238,120.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>36.00</b>	<b>1,238,120.00</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	338,166.40	0	0.00	0.00	8	8.00	338,166.40
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>338,166.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>338,166.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	744	731.00	48,725,860.82	1	1.00	149,999.98	745	732.00	48,875,860.80
<b>Personnel Area Total</b>	<b>744</b>	<b>731.00</b>	<b>48,725,860.82</b>	<b>1</b>	<b>1.00</b>	<b>149,999.98</b>	<b>745</b>	<b>732.00</b>	<b>48,875,860.80</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,885,897.60	1	1.00	119,766.40	55	55.00	4,005,664.00
<b>Personnel Area Total</b>	<b>54</b>	<b>54.00</b>	<b>3,885,897.60</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>55</b>	<b>55.00</b>	<b>4,005,664.00</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	80.00	4,953,108.16	0	0.00	0.00	82	80.00	4,953,108.16
<b>Personnel Area Total</b>	<b>82</b>	<b>80.00</b>	<b>4,953,108.16</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>82</b>	<b>80.00</b>	<b>4,953,108.16</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,812	1,767.12	114,003,584.34	1,345	1,276.00	62,131,622.24	3,157	3,043.12	176,135,206.58
<b>DEPARTMENT TOTALS</b>	<b>1,812</b>	<b>1,767.12</b>	<b>114,003,584.34</b>	<b>1,345</b>	<b>1,276.00</b>	<b>62,131,622.24</b>	<b>3,157</b>	<b>3,043.12</b>	<b>176,135,206.58</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	100.00	3,939,366.34	6	6.00	548,630.16	109	106.00	4,487,996.50
<b>Personnel Area Total</b>	<b>103</b>	<b>100.00</b>	<b>3,939,366.34</b>	<b>6</b>	<b>6.00</b>	<b>548,630.16</b>	<b>109</b>	<b>106.00</b>	<b>4,487,996.50</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	113.00	4,584,694.40	0	0.00	0.00	174	113.00	4,584,694.40
<b>Personnel Area Total</b>	<b>174</b>	<b>113.00</b>	<b>4,584,694.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>174</b>	<b>113.00</b>	<b>4,584,694.40</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	147.00	4,913,646.40	0	0.00	0.00	154	147.00	4,913,646.40
<b>Personnel Area Total</b>	<b>154</b>	<b>147.00</b>	<b>4,913,646.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>154</b>	<b>147.00</b>	<b>4,913,646.40</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	143.00	4,704,408.80	0	0.00	0.00	157	143.00	4,704,408.80
<b>Personnel Area Total</b>	<b>157</b>	<b>143.00</b>	<b>4,704,408.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>157</b>	<b>143.00</b>	<b>4,704,408.80</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	143.00	4,386,119.92	0	0.00	0.00	152	143.00	4,386,119.92
<b>Personnel Area Total</b>	<b>152</b>	<b>143.00</b>	<b>4,386,119.92</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>152</b>	<b>143.00</b>	<b>4,386,119.92</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	133.00	4,440,745.40	1	0.00	10,400.00	145	133.00	4,451,145.40
<b>Personnel Area Total</b>	<b>144</b>	<b>133.00</b>	<b>4,440,745.40</b>	<b>1</b>	<b>0.00</b>	<b>10,400.00</b>	<b>145</b>	<b>133.00</b>	<b>4,451,145.40</b>



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	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	884	779.00	26,968,981.26	7	6.00	559,030.16	891	785.00	27,528,011.42
<b>DEPARTMENT TOTALS</b>	<b>884</b>	<b>779.00</b>	<b>26,968,981.26</b>	<b>7</b>	<b>6.00</b>	<b>559,030.16</b>	<b>891</b>	<b>785.00</b>	<b>27,528,011.42</b>





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**ECONOMIC DEVELOPMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,466,897.64	10	10.00	1,142,533.08	32	31.00	2,609,430.72
<b>Personnel Area Total</b>	<b>22</b>	<b>21.00</b>	<b>1,466,897.64</b>	<b>10</b>	<b>10.00</b>	<b>1,142,533.08</b>	<b>32</b>	<b>31.00</b>	<b>2,609,430.72</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,213,552.90	31	31.00	3,089,642.14	71	71.00	5,303,195.04
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,213,552.90</b>	<b>31</b>	<b>31.00</b>	<b>3,089,642.14</b>	<b>71</b>	<b>71.00</b>	<b>5,303,195.04</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,680,450.54	41	41.00	4,232,175.22	103	102.00	7,912,625.76
<b>DEPARTMENT TOTALS</b>	<b>62</b>	<b>61.00</b>	<b>3,680,450.54</b>	<b>41</b>	<b>41.00</b>	<b>4,232,175.22</b>	<b>103</b>	<b>102.00</b>	<b>7,912,625.76</b>



**State of Louisiana**  
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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	33.00	2,234,770.20	5	5.00	429,728.00	45	38.00	2,664,498.20
<b>Personnel Area Total</b>	<b>40</b>	<b>33.00</b>	<b>2,234,770.20</b>	<b>5</b>	<b>5.00</b>	<b>429,728.00</b>	<b>45</b>	<b>38.00</b>	<b>2,664,498.20</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,997,039.20	1	1.00	111,280.00	43	43.00	2,108,319.20
<b>Personnel Area Total</b>	<b>42</b>	<b>42.00</b>	<b>1,997,039.20</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>43</b>	<b>43.00</b>	<b>2,108,319.20</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	71.00	2,900,523.60	2	2.00	217,609.60	77	73.00	3,118,133.20
<b>Personnel Area Total</b>	<b>75</b>	<b>71.00</b>	<b>2,900,523.60</b>	<b>2</b>	<b>2.00</b>	<b>217,609.60</b>	<b>77</b>	<b>73.00</b>	<b>3,118,133.20</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	304.00	10,782,701.28	6	6.00	309,091.12	336	310.00	11,091,792.40
<b>Personnel Area Total</b>	<b>330</b>	<b>304.00</b>	<b>10,782,701.28</b>	<b>6</b>	<b>6.00</b>	<b>309,091.12</b>	<b>336</b>	<b>310.00</b>	<b>11,091,792.40</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,542,146.32	3	3.00	258,819.60	32	32.00	1,800,965.92
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>1,542,146.32</b>	<b>3</b>	<b>3.00</b>	<b>258,819.60</b>	<b>32</b>	<b>32.00</b>	<b>1,800,965.92</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	59.00	2,658,811.48	4	4.00	296,661.30	134	63.00	2,955,472.78
<b>Personnel Area Total</b>	<b>130</b>	<b>59.00</b>	<b>2,658,811.48</b>	<b>4</b>	<b>4.00</b>	<b>296,661.30</b>	<b>134</b>	<b>63.00</b>	<b>2,955,472.78</b>



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**CRT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	538.00	22,115,992.08	21	21.00	1,623,189.62	667	559.00	23,739,181.70
<b>DEPARTMENT TOTALS</b>	<b>646</b>	<b>538.00</b>	<b>22,115,992.08</b>	<b>21</b>	<b>21.00</b>	<b>1,623,189.62</b>	<b>667</b>	<b>559.00</b>	<b>23,739,181.70</b>



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**DOTD**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	180.00	10,809,546.02	9	9.00	1,001,594.10	190	189.00	11,811,140.12
<b>Personnel Area Total</b>	<b>181</b>	<b>180.00</b>	<b>10,809,546.02</b>	<b>9</b>	<b>9.00</b>	<b>1,001,594.10</b>	<b>190</b>	<b>189.00</b>	<b>11,811,140.12</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,988	3,986.50	187,324,711.34	8	8.00	787,483.06	3,996	3,994.50	188,112,194.40
<b>Personnel Area Total</b>	<b>3,988</b>	<b>3,986.50</b>	<b>187,324,711.34</b>	<b>8</b>	<b>8.00</b>	<b>787,483.06</b>	<b>3,996</b>	<b>3,994.50</b>	<b>188,112,194.40</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,169	4,166.50	198,134,257.36	17	17.00	1,789,077.16	4,186	4,183.50	199,923,334.52
<b>DEPARTMENT TOTALS</b>	<b>4,169</b>	<b>4,166.50</b>	<b>198,134,257.36</b>	<b>17</b>	<b>17.00</b>	<b>1,789,077.16</b>	<b>4,186</b>	<b>4,183.50</b>	<b>199,923,334.52</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	229	203.00	11,499,677.28	15	15.00	1,566,184.62	244	218.00	13,065,861.90
<b>Personnel Area Total</b>	<b>229</b>	<b>203.00</b>	<b>11,499,677.28</b>	<b>20</b>	<b>20.00</b>	<b>1,786,184.92</b>	<b>249</b>	<b>223.00</b>	<b>13,285,862.20</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,439	1,402.00	56,761,723.46	12	12.00	1,806,855.44	1,451	1,414.00	58,568,578.90
<b>Personnel Area Total</b>	<b>1,439</b>	<b>1,402.00</b>	<b>56,761,723.46</b>	<b>12</b>	<b>12.00</b>	<b>1,806,855.44</b>	<b>1,451</b>	<b>1,414.00</b>	<b>58,568,578.90</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	304.00	13,692,687.84	4	4.00	421,501.60	335	308.00	14,114,189.44
<b>Personnel Area Total</b>	<b>331</b>	<b>304.00</b>	<b>13,692,687.84</b>	<b>4</b>	<b>4.00</b>	<b>421,501.60</b>	<b>335</b>	<b>308.00</b>	<b>14,114,189.44</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	265.00	10,995,829.00	6	6.00	650,368.16	281	271.00	11,646,197.16
<b>Personnel Area Total</b>	<b>275</b>	<b>265.00</b>	<b>10,995,829.00</b>	<b>6</b>	<b>6.00</b>	<b>650,368.16</b>	<b>281</b>	<b>271.00</b>	<b>11,646,197.16</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	472.00	19,429,377.76	6	6.00	529,354.02	492	478.00	19,958,731.78
<b>Personnel Area Total</b>	<b>486</b>	<b>472.00</b>	<b>19,429,377.76</b>	<b>6</b>	<b>6.00</b>	<b>529,354.02</b>	<b>492</b>	<b>478.00</b>	<b>19,958,731.78</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	559	553.00	22,882,321.80	9	9.00	1,246,934.52	568	562.00	24,129,256.32
<b>Personnel Area Total</b>	<b>559</b>	<b>553.00</b>	<b>22,882,321.80</b>	<b>9</b>	<b>9.00</b>	<b>1,246,934.52</b>	<b>568</b>	<b>562.00</b>	<b>24,129,256.32</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	337.00	13,014,336.40	4	4.00	497,813.94	342	341.00	13,512,150.34
<b>Personnel Area Total</b>	<b>338</b>	<b>337.00</b>	<b>13,014,336.40</b>	<b>4</b>	<b>4.00</b>	<b>497,813.94</b>	<b>342</b>	<b>341.00</b>	<b>13,512,150.34</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	751.00	36,767,584.36	0	0.00	0.00	777	751.00	36,767,584.36
<b>Personnel Area Total</b>	<b>777</b>	<b>751.00</b>	<b>36,767,584.36</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>777</b>	<b>751.00</b>	<b>36,767,584.36</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	283.00	11,344,995.22	6	6.00	573,109.94	294	289.00	11,918,105.16
<b>Personnel Area Total</b>	<b>288</b>	<b>283.00</b>	<b>11,344,995.22</b>	<b>6</b>	<b>6.00</b>	<b>573,109.94</b>	<b>294</b>	<b>289.00</b>	<b>11,918,105.16</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	65.00	3,394,789.84	0	0.00	0.00	66	65.00	3,394,789.84
<b>Personnel Area Total</b>	<b>66</b>	<b>65.00</b>	<b>3,394,789.84</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>66</b>	<b>65.00</b>	<b>3,394,789.84</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,788	4,635.00	199,783,322.96	62	62.00	7,292,122.24	4,850	4,697.00	207,075,445.20
<b>DEPARTMENT TOTALS</b>	<b>4,788</b>	<b>4,635.00</b>	<b>199,783,322.96</b>	<b>67</b>	<b>67.00</b>	<b>7,512,122.54</b>	<b>4,855</b>	<b>4,702.00</b>	<b>207,295,445.50</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	101.00	5,903,328.08	5	2.50	235,179.88	110	103.50	6,138,507.96
<b>Personnel Area Total</b>	<b>105</b>	<b>101.00</b>	<b>5,903,328.08</b>	<b>5</b>	<b>2.50</b>	<b>235,179.88</b>	<b>110</b>	<b>103.50</b>	<b>6,138,507.96</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,739	1,686.00	114,389,868.32	69	32.00	4,095,002.86	1,808	1,718.00	118,484,871.18
<b>Personnel Area Total</b>	<b>1,739</b>	<b>1,686.00</b>	<b>114,389,868.32</b>	<b>69</b>	<b>32.00</b>	<b>4,095,002.86</b>	<b>1,808</b>	<b>1,718.00</b>	<b>118,484,871.18</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	492.00	20,537,179.52	10	7.50	421,797.74	549	499.50	20,958,977.26
<b>Personnel Area Total</b>	<b>539</b>	<b>492.00</b>	<b>20,537,179.52</b>	<b>10</b>	<b>7.50</b>	<b>421,797.74</b>	<b>549</b>	<b>499.50</b>	<b>20,958,977.26</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	155.00	8,320,569.14	6	5.00	546,767.26	164	160.00	8,867,336.40
<b>Personnel Area Total</b>	<b>158</b>	<b>155.00</b>	<b>8,320,569.14</b>	<b>6</b>	<b>5.00</b>	<b>546,767.26</b>	<b>164</b>	<b>160.00</b>	<b>8,867,336.40</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>47,944.00</b>	<b>2</b>	<b>2.00</b>	<b>160,118.40</b>	<b>3</b>	<b>3.00</b>	<b>208,062.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	483,663.96	1	1.00	115,000.08	11	11.00	598,664.04
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>483,663.96</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>11</b>	<b>11.00</b>	<b>598,664.04</b>



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**DPSC - PUBLIC SAFETY**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	646,999.60	1	1.00	103,950.34	13	12.00	750,949.94
<b>Personnel Area Total</b>	<b>12</b>	<b>11.00</b>	<b>646,999.60</b>	<b>1</b>	<b>1.00</b>	<b>103,950.34</b>	<b>13</b>	<b>12.00</b>	<b>750,949.94</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,564	2,456.00	150,329,552.62	94	51.00	5,677,816.56	2,658	2,507.00	156,007,369.18
<b>DEPARTMENT TOTALS</b>	<b>2,564</b>	<b>2,456.00</b>	<b>150,329,552.62</b>	<b>94</b>	<b>51.00</b>	<b>5,677,816.56</b>	<b>2,658</b>	<b>2,507.00</b>	<b>156,007,369.18</b>





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**DYS-OFF OF JUV JUST**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	730.00	33,132,061.82	95	66.00	4,984,591.04	833	796.00	38,116,652.86
<b>Personnel Area Total</b>	<b>738</b>	<b>730.00</b>	<b>33,132,061.82</b>	<b>95</b>	<b>66.00</b>	<b>4,984,591.04</b>	<b>833</b>	<b>796.00</b>	<b>38,116,652.86</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	730.00	33,132,061.82	95	66.00	4,984,591.04	833	796.00	38,116,652.86
<b>DEPARTMENT TOTALS</b>	<b>738</b>	<b>730.00</b>	<b>33,132,061.82</b>	<b>95</b>	<b>66.00</b>	<b>4,984,591.04</b>	<b>833</b>	<b>796.00</b>	<b>38,116,652.86</b>



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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	142.88	6,663,417.07	15	14.22	1,910,284.74	160	157.10	8,573,701.81
<b>Personnel Area Total</b>	<b>145</b>	<b>142.88</b>	<b>6,663,417.07</b>	<b>15</b>	<b>14.22</b>	<b>1,910,284.74</b>	<b>160</b>	<b>157.10</b>	<b>8,573,701.81</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	136.00	6,953,247.86	16	8.13	1,579,479.46	153	144.13	8,532,727.32
<b>Personnel Area Total</b>	<b>137</b>	<b>136.00</b>	<b>6,953,247.86</b>	<b>16</b>	<b>8.13</b>	<b>1,579,479.46</b>	<b>153</b>	<b>144.13</b>	<b>8,532,727.32</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	197.00	10,477,500.80	12	11.00	2,096,001.70	210	208.00	12,573,502.50
<b>Personnel Area Total</b>	<b>198</b>	<b>197.00</b>	<b>10,477,500.80</b>	<b>12</b>	<b>11.00</b>	<b>2,096,001.70</b>	<b>210</b>	<b>208.00</b>	<b>12,573,502.50</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	248,789.06	2	2.00	191,131.20	7	7.00	439,920.26
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>248,789.06</b>	<b>2</b>	<b>2.00</b>	<b>191,131.20</b>	<b>7</b>	<b>7.00</b>	<b>439,920.26</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	902	876.00	41,436,517.98	48	42.50	2,990,010.40	950	918.50	44,426,528.38
<b>Personnel Area Total</b>	<b>902</b>	<b>876.00</b>	<b>41,436,517.98</b>	<b>48</b>	<b>42.50</b>	<b>2,990,010.40</b>	<b>950</b>	<b>918.50</b>	<b>44,426,528.38</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	377.00	25,079,294.24	18	10.00	1,625,089.18	407	387.00	26,704,383.42
<b>Personnel Area Total</b>	<b>389</b>	<b>377.00</b>	<b>25,079,294.24</b>	<b>18</b>	<b>10.00</b>	<b>1,625,089.18</b>	<b>407</b>	<b>387.00</b>	<b>26,704,383.42</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.80	6,786,162.24	8	7.80	1,257,851.14	137	136.60	8,044,013.38
<b>Personnel Area Total</b>	<b>129</b>	<b>128.80</b>	<b>6,786,162.24</b>	<b>8</b>	<b>7.80</b>	<b>1,257,851.14</b>	<b>137</b>	<b>136.60</b>	<b>8,044,013.38</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	4,663,270.30	3	3.00	507,522.08	91	91.00	5,170,792.38
<b>Personnel Area Total</b>	<b>88</b>	<b>88.00</b>	<b>4,663,270.30</b>	<b>3</b>	<b>3.00</b>	<b>507,522.08</b>	<b>91</b>	<b>91.00</b>	<b>5,170,792.38</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	380	379.00	17,320,537.52	27	2.00	1,380,096.64	407	381.00	18,700,634.16
<b>Personnel Area Total</b>	<b>380</b>	<b>379.00</b>	<b>17,320,537.52</b>	<b>27</b>	<b>2.00</b>	<b>1,380,096.64</b>	<b>407</b>	<b>381.00</b>	<b>18,700,634.16</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>359,902.40</b>	<b>2</b>	<b>2.00</b>	<b>227,942.52</b>	<b>7</b>	<b>7.00</b>	<b>587,844.92</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.00	5,311,419.36	6	5.75	972,873.20	113	111.75	6,284,292.56
<b>Personnel Area Total</b>	<b>107</b>	<b>106.00</b>	<b>5,311,419.36</b>	<b>6</b>	<b>5.75</b>	<b>972,873.20</b>	<b>113</b>	<b>111.75</b>	<b>6,284,292.56</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,126	1,102.00	60,854,857.96	89	13.50	6,243,803.54	1,215	1,115.50	67,098,661.50
<b>Personnel Area Total</b>	<b>1,126</b>	<b>1,102.00</b>	<b>60,854,857.96</b>	<b>89</b>	<b>13.50</b>	<b>6,243,803.54</b>	<b>1,215</b>	<b>1,115.50</b>	<b>67,098,661.50</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,469	1,303.93	59,506,148.78	236	18.50	13,584,359.88	1,705	1,322.43	73,090,508.66
<b>Personnel Area Total</b>	<b>1,469</b>	<b>1,303.93</b>	<b>59,506,148.78</b>	<b>236</b>	<b>18.50</b>	<b>13,584,359.88</b>	<b>1,705</b>	<b>1,322.43</b>	<b>73,090,508.66</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,342	1,311.00	47,618,223.64	13	9.50	1,284,795.20	1,355	1,320.50	48,903,018.84
<b>Personnel Area Total</b>	<b>1,342</b>	<b>1,311.00</b>	<b>47,618,223.64</b>	<b>13</b>	<b>9.50</b>	<b>1,284,795.20</b>	<b>1,355</b>	<b>1,320.50</b>	<b>48,903,018.84</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	65.77	3,210,154.06	5	1.00	291,907.20	79	66.77	3,502,061.26
<b>Personnel Area Total</b>	<b>74</b>	<b>65.77</b>	<b>3,210,154.06</b>	<b>5</b>	<b>1.00</b>	<b>291,907.20</b>	<b>79</b>	<b>66.77</b>	<b>3,502,061.26</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,889,147.60	2	2.00	225,006.60	78	78.00	4,114,154.20
<b>Personnel Area Total</b>	<b>76</b>	<b>76.00</b>	<b>3,889,147.60</b>	<b>2</b>	<b>2.00</b>	<b>225,006.60</b>	<b>78</b>	<b>78.00</b>	<b>4,114,154.20</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	3,977,483.38	10	3.00	702,436.80	88	81.00	4,679,920.18
<b>Personnel Area Total</b>	<b>78</b>	<b>78.00</b>	<b>3,977,483.38</b>	<b>10</b>	<b>3.00</b>	<b>702,436.80</b>	<b>88</b>	<b>81.00</b>	<b>4,679,920.18</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	118.00	6,348,980.56	7	6.30	1,201,482.36	128	124.30	7,550,462.92
<b>Personnel Area Total</b>	<b>121</b>	<b>118.00</b>	<b>6,348,980.56</b>	<b>7</b>	<b>6.30</b>	<b>1,201,482.36</b>	<b>128</b>	<b>124.30</b>	<b>7,550,462.92</b>



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	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,771	6,495.38	310,705,054.81	519	162.20	38,272,073.84	7,290	6,657.58	348,977,128.65
<b>DEPARTMENT TOTALS</b>	<b>6,771</b>	<b>6,495.38</b>	<b>310,705,054.81</b>	<b>519</b>	<b>162.20</b>	<b>38,272,073.84</b>	<b>7,290</b>	<b>6,657.58</b>	<b>348,977,128.65</b>



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**DCFS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,428	3,348.00	145,048,171.15	69	18.00	3,421,460.90	3,497	3,366.00	148,469,632.05
<b>Personnel Area Total</b>	<b>3,428</b>	<b>3,348.00</b>	<b>145,048,171.15</b>	<b>69</b>	<b>18.00</b>	<b>3,421,460.90</b>	<b>3,497</b>	<b>3,366.00</b>	<b>148,469,632.05</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,428	3,348.00	145,048,171.15	69	18.00	3,421,460.90	3,497	3,366.00	148,469,632.05
<b>DEPARTMENT TOTALS</b>	<b>3,428</b>	<b>3,348.00</b>	<b>145,048,171.15</b>	<b>69</b>	<b>18.00</b>	<b>3,421,460.90</b>	<b>3,497</b>	<b>3,366.00</b>	<b>148,469,632.05</b>



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**DNR**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	28.00	1,983,124.78	8	8.00	806,055.12	38	36.00	2,789,179.90
<b>Personnel Area Total</b>	<b>30</b>	<b>28.00</b>	<b>1,983,124.78</b>	<b>8</b>	<b>8.00</b>	<b>806,055.12</b>	<b>38</b>	<b>36.00</b>	<b>2,789,179.90</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	164.00	9,405,175.78	1	1.00	103,563.20	166	165.00	9,508,738.98
<b>Personnel Area Total</b>	<b>165</b>	<b>164.00</b>	<b>9,405,175.78</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>166</b>	<b>165.00</b>	<b>9,508,738.98</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	3,020,927.52	1	1.00	107,640.00	50	50.00	3,128,567.52
<b>Personnel Area Total</b>	<b>49</b>	<b>49.00</b>	<b>3,020,927.52</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>50</b>	<b>50.00</b>	<b>3,128,567.52</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
<b>Personnel Area Total</b>	<b>39</b>	<b>38.00</b>	<b>2,546,325.60</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>40</b>	<b>39.00</b>	<b>2,655,465.80</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	279.00	16,955,553.68	11	11.00	1,126,398.52	294	290.00	18,081,952.20
<b>DEPARTMENT TOTALS</b>	<b>283</b>	<b>279.00</b>	<b>16,955,553.68</b>	<b>11</b>	<b>11.00</b>	<b>1,126,398.52</b>	<b>294</b>	<b>290.00</b>	<b>18,081,952.20</b>



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**REVENUE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	630.00	34,638,020.56	11	10.00	1,383,891.34	695	640.00	36,021,911.90
<b>Personnel Area Total</b>	<b>684</b>	<b>630.00</b>	<b>34,638,020.56</b>	<b>11</b>	<b>10.00</b>	<b>1,383,891.34</b>	<b>695</b>	<b>640.00</b>	<b>36,021,911.90</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	630.00	34,638,020.56	11	10.00	1,383,891.34	695	640.00	36,021,911.90
<b>DEPARTMENT TOTALS</b>	<b>684</b>	<b>630.00</b>	<b>34,638,020.56</b>	<b>11</b>	<b>10.00</b>	<b>1,383,891.34</b>	<b>695</b>	<b>640.00</b>	<b>36,021,911.90</b>





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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	651.00	37,252,551.70	15	8.00	1,026,067.38	674	659.00	38,278,619.08
<b>Personnel Area Total</b>	<b>659</b>	<b>651.00</b>	<b>37,252,551.70</b>	<b>15</b>	<b>8.00</b>	<b>1,026,067.38</b>	<b>674</b>	<b>659.00</b>	<b>38,278,619.08</b>

**DEQ TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	651.00	37,252,551.70	15	8.00	1,026,067.38	674	659.00	38,278,619.08
<b>DEPARTMENT TOTALS</b>	<b>659</b>	<b>651.00</b>	<b>37,252,551.70</b>	<b>15</b>	<b>8.00</b>	<b>1,026,067.38</b>	<b>674</b>	<b>659.00</b>	<b>38,278,619.08</b>



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**LWC**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	924	867.00	40,982,192.42	10	10.00	1,221,012.78	934	877.00	42,203,205.20
<b>Personnel Area Total</b>	<b>924</b>	<b>867.00</b>	<b>40,982,192.42</b>	<b>10</b>	<b>10.00</b>	<b>1,221,012.78</b>	<b>934</b>	<b>877.00</b>	<b>42,203,205.20</b>

**LWC TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	924	867.00	40,982,192.42	10	10.00	1,221,012.78	934	877.00	42,203,205.20
<b>DEPARTMENT TOTALS</b>	<b>924</b>	<b>867.00</b>	<b>40,982,192.42</b>	<b>10</b>	<b>10.00</b>	<b>1,221,012.78</b>	<b>934</b>	<b>877.00</b>	<b>42,203,205.20</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,393,332.03	1	1.00	110,006.00	46	43.00	2,503,338.03
<b>Personnel Area Total</b>	<b>45</b>	<b>42.00</b>	<b>2,393,332.03</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>46</b>	<b>43.00</b>	<b>2,503,338.03</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	271.00	16,695,437.46	6	5.00	526,326.32	278	276.00	17,221,763.78
<b>Personnel Area Total</b>	<b>272</b>	<b>271.00</b>	<b>16,695,437.46</b>	<b>6</b>	<b>5.00</b>	<b>526,326.32</b>	<b>278</b>	<b>276.00</b>	<b>17,221,763.78</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	255.00	13,482,099.28	6	4.00	490,692.80	281	259.00	13,972,792.08
<b>Personnel Area Total</b>	<b>275</b>	<b>255.00</b>	<b>13,482,099.28</b>	<b>6</b>	<b>4.00</b>	<b>490,692.80</b>	<b>281</b>	<b>259.00</b>	<b>13,972,792.08</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	239.00	12,283,181.82	2	1.00	169,000.00	242	240.00	12,452,181.82
<b>Personnel Area Total</b>	<b>240</b>	<b>239.00</b>	<b>12,283,181.82</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>242</b>	<b>240.00</b>	<b>12,452,181.82</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	832	807.00	44,854,050.59	15	11.00	1,296,025.12	847	818.00	46,150,075.71
<b>DEPARTMENT TOTALS</b>	<b>832</b>	<b>807.00</b>	<b>44,854,050.59</b>	<b>15</b>	<b>11.00</b>	<b>1,296,025.12</b>	<b>847</b>	<b>818.00</b>	<b>46,150,075.71</b>



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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	6,208,280.00	46	0.00	442,759.20	146	100.00	6,651,039.20
<b>Personnel Area Total</b>	<b>100</b>	<b>100.00</b>	<b>6,208,280.00</b>	<b>46</b>	<b>0.00</b>	<b>442,759.20</b>	<b>146</b>	<b>100.00</b>	<b>6,651,039.20</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,149,241.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,149,241.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,043,683.20	0	0.00	0.00	37	37.00	2,043,683.20
<b>Personnel Area Total</b>	<b>37</b>	<b>37.00</b>	<b>2,043,683.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>37.00</b>	<b>2,043,683.20</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	117,000.00	2	2.00	117,000.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>117,000.00</b>	<b>2</b>	<b>2.00</b>	<b>117,000.00</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	196,892.80	4	4.00	284,677.38	9	9.00	481,570.18
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>196,892.80</b>	<b>4</b>	<b>4.00</b>	<b>284,677.38</b>	<b>9</b>	<b>9.00</b>	<b>481,570.18</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	9,598,097.60	52	6.00	844,436.58	213	167.00	10,442,534.18
<b>DEPARTMENT TOTALS</b>	<b>161</b>	<b>161.00</b>	<b>9,598,097.60</b>	<b>52</b>	<b>6.00</b>	<b>844,436.58</b>	<b>213</b>	<b>167.00</b>	<b>10,442,534.18</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	650	647.28	24,380,106.83	4,255	3,367.13	204,201,311.87	4,905	4,014.41	228,581,418.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>650</b>	<b>647.28</b>	<b>24,380,106.83</b>	<b>4,255</b>	<b>3,367.13</b>	<b>204,201,311.87</b>	<b>4,905</b>	<b>4,014.41</b>	<b>228,581,418.70</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	54	54.00	1,540,156.80	226	157.40	6,697,808.96	280	211.40	8,237,965.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>54</b>	<b>54.00</b>	<b>1,540,156.80</b>	<b>226</b>	<b>157.40</b>	<b>6,697,808.96</b>	<b>280</b>	<b>211.40</b>	<b>8,237,965.76</b>
<b>0603 - University of New Orleans</b>									
Education Employees	62	62.00	2,174,589.00	887	522.15	37,065,976.00	949	584.15	39,240,565.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>62</b>	<b>62.00</b>	<b>2,174,589.00</b>	<b>887</b>	<b>522.15</b>	<b>37,065,976.00</b>	<b>949</b>	<b>584.15</b>	<b>39,240,565.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	343	343.00	11,483,559.28	875	836.23	79,217,495.88	1,218	1,179.23	90,701,055.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>343</b>	<b>343.00</b>	<b>11,483,559.28</b>	<b>875</b>	<b>836.23</b>	<b>79,217,495.88</b>	<b>1,218</b>	<b>1,179.23</b>	<b>90,701,055.16</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	43	43.00	1,151,904.00	163	117.80	4,824,517.37	206	160.80	5,976,421.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>43</b>	<b>43.00</b>	<b>1,151,904.00</b>	<b>163</b>	<b>117.80</b>	<b>4,824,517.37</b>	<b>206</b>	<b>160.80</b>	<b>5,976,421.37</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	64	63.60	1,738,821.76	281	218.32	10,976,669.77	345	281.92	12,715,491.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>64</b>	<b>63.60</b>	<b>1,738,821.76</b>	<b>281</b>	<b>218.32</b>	<b>10,976,669.77</b>	<b>345</b>	<b>281.92</b>	<b>12,715,491.53</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	146	143.69	4,936,152.52	284	255.31	17,923,245.56	430	399.00	22,859,398.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>146</b>	<b>143.69</b>	<b>4,936,152.52</b>	<b>284</b>	<b>255.31</b>	<b>17,923,245.56</b>	<b>430</b>	<b>399.00</b>	<b>22,859,398.08</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	47	45.43	1,461,483.96	132	129.02	7,944,056.76	179	174.45	9,405,540.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>47</b>	<b>45.43</b>	<b>1,461,483.96</b>	<b>132</b>	<b>129.02</b>	<b>7,944,056.76</b>	<b>179</b>	<b>174.45</b>	<b>9,405,540.72</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	161	161.00	5,687,989.03	617	578.11	53,742,659.23	778	739.11	59,430,648.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>161</b>	<b>161.00</b>	<b>5,687,989.03</b>	<b>617</b>	<b>578.11</b>	<b>53,742,659.23</b>	<b>778</b>	<b>739.11</b>	<b>59,430,648.26</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	59	57.00	1,786,213.96	737	399.28	21,804,164.28	796	456.28	23,590,378.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>59</b>	<b>57.00</b>	<b>1,786,213.96</b>	<b>737</b>	<b>399.28</b>	<b>21,804,164.28</b>	<b>796</b>	<b>456.28</b>	<b>23,590,378.24</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	4	4.00	120,099.20	7	7.00	1,049,999.92	11	11.00	1,170,099.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>120,099.20</b>	<b>7</b>	<b>7.00</b>	<b>1,049,999.92</b>	<b>11</b>	<b>11.00</b>	<b>1,170,099.12</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	292	281.50	8,347,708.28	889	882.75	40,800,707.62	1,181	1,164.25	49,148,415.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>292</b>	<b>281.50</b>	<b>8,347,708.28</b>	<b>889</b>	<b>882.75</b>	<b>40,800,707.62</b>	<b>1,181</b>	<b>1,164.25</b>	<b>49,148,415.90</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	60	60.00	1,711,466.30	286	273.34	11,108,197.84	346	333.34	12,819,664.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>60</b>	<b>60.00</b>	<b>1,711,466.30</b>	<b>286</b>	<b>273.34</b>	<b>11,108,197.84</b>	<b>346</b>	<b>333.34</b>	<b>12,819,664.14</b>
<b>0618 - SU Shreveport</b>									
Education Employees	52	52.00	1,488,248.62	263	201.51	7,510,080.13	315	253.51	8,998,328.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>1,488,248.62</b>	<b>263</b>	<b>201.51</b>	<b>7,510,080.13</b>	<b>315</b>	<b>253.51</b>	<b>8,998,328.75</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	15	15.00	1,652,127.10	15	15.00	1,652,127.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>15</b>	<b>15.00</b>	<b>1,652,127.10</b>	<b>15</b>	<b>15.00</b>	<b>1,652,127.10</b>
<b>0621 - Nicholls State University</b>									
Education Employees	180	180.00	4,731,209.60	759	662.00	23,128,513.80	939	842.00	27,859,723.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>180</b>	<b>180.00</b>	<b>4,731,209.60</b>	<b>759</b>	<b>662.00</b>	<b>23,128,513.80</b>	<b>939</b>	<b>842.00</b>	<b>27,859,723.40</b>
<b>0623 - Grambling State University</b>									
Education Employees	76	74.00	2,220,226.73	347	338.20	18,595,972.95	423	412.20	20,816,199.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>76</b>	<b>74.00</b>	<b>2,220,226.73</b>	<b>347</b>	<b>338.20</b>	<b>18,595,972.95</b>	<b>423</b>	<b>412.20</b>	<b>20,816,199.68</b>
<b>0625 - La Tech University</b>									
Education Employees	236	234.00	6,329,770.72	750	710.56	44,251,178.49	986	944.56	50,580,949.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>236</b>	<b>234.00</b>	<b>6,329,770.72</b>	<b>750</b>	<b>710.56</b>	<b>44,251,178.49</b>	<b>986</b>	<b>944.56</b>	<b>50,580,949.21</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	145	141.25	4,024,482.80	596	424.24	26,464,029.97	741	565.49	30,488,512.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>145</b>	<b>141.25</b>	<b>4,024,482.80</b>	<b>596</b>	<b>424.24</b>	<b>26,464,029.97</b>	<b>741</b>	<b>565.49</b>	<b>30,488,512.77</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	167	165.75	5,179,941.44	573	488.10	29,537,276.08	740	653.85	34,717,217.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>167</b>	<b>165.75</b>	<b>5,179,941.44</b>	<b>573</b>	<b>488.10</b>	<b>29,537,276.08</b>	<b>740</b>	<b>653.85</b>	<b>34,717,217.52</b>
<b>0631 - Northwestern State University</b>									
Education Employees	139	139.00	4,266,906.72	562	513.98	28,442,943.45	701	652.98	32,709,850.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>139</b>	<b>139.00</b>	<b>4,266,906.72</b>	<b>562</b>	<b>513.98</b>	<b>28,442,943.45</b>	<b>701</b>	<b>652.98</b>	<b>32,709,850.17</b>
<b>0634 - Southeastern La University</b>									
Education Employees	287	283.92	8,078,985.20	831	711.72	42,681,738.72	1,118	995.64	50,760,723.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>287</b>	<b>283.92</b>	<b>8,078,985.20</b>	<b>831</b>	<b>711.72</b>	<b>42,681,738.72</b>	<b>1,118</b>	<b>995.64</b>	<b>50,760,723.92</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	358	316.00	11,150,796.80	1,017	917.17	65,024,160.63	1,375	1,233.17	76,174,957.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>358</b>	<b>316.00</b>	<b>11,150,796.80</b>	<b>1,017</b>	<b>917.17</b>	<b>65,024,160.63</b>	<b>1,375</b>	<b>1,233.17</b>	<b>76,174,957.43</b>
<b>0641 - Delgado Community College</b>									
Education Employees	181	132.00	5,186,539.56	1,626	740.07	36,400,566.70	1,807	872.07	41,587,106.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>181</b>	<b>132.00</b>	<b>5,186,539.56</b>	<b>1,626</b>	<b>740.07</b>	<b>36,400,566.70</b>	<b>1,807</b>	<b>872.07</b>	<b>41,587,106.26</b>





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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	16	14.00	392,566.77	198	91.19	4,334,201.87	214	105.19	4,726,768.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>16</b>	<b>14.00</b>	<b>392,566.77</b>	<b>198</b>	<b>91.19</b>	<b>4,334,201.87</b>	<b>214</b>	<b>105.19</b>	<b>4,726,768.64</b>
<b>0644 - Bossier Community College</b>									
Education Employees	90	58.00	2,663,419.60	861	274.84	13,875,512.72	951	332.84	16,538,932.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>90</b>	<b>58.00</b>	<b>2,663,419.60</b>	<b>861</b>	<b>274.84</b>	<b>13,875,512.72</b>	<b>951</b>	<b>332.84</b>	<b>16,538,932.32</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	53	53.00	3,147,809.60	152	143.00	8,994,112.66	205	196.00	12,141,922.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>3,147,809.60</b>	<b>152</b>	<b>143.00</b>	<b>8,994,112.66</b>	<b>205</b>	<b>196.00</b>	<b>12,141,922.26</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	22	22.00	625,219.82	208	113.74	5,710,656.43	230	135.74	6,335,876.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>625,219.82</b>	<b>208</b>	<b>113.74</b>	<b>5,710,656.43</b>	<b>230</b>	<b>135.74</b>	<b>6,335,876.25</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	9	9.00	266,633.51	155	91.49	4,272,873.97	164	100.49	4,539,507.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>266,633.51</b>	<b>155</b>	<b>91.49</b>	<b>4,272,873.97</b>	<b>164</b>	<b>100.49</b>	<b>4,539,507.48</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	21	21.00	597,491.63	346	173.78	8,336,858.00	367	194.78	8,934,349.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>597,491.63</b>	<b>346</b>	<b>173.78</b>	<b>8,336,858.00</b>	<b>367</b>	<b>194.78</b>	<b>8,934,349.63</b>



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<b>0770 - Northwest Technical College</b>									
Education Employees	15	15.00	395,341.51	147	103.85	5,090,057.39	162	118.85	5,485,398.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>15</b>	<b>15.00</b>	<b>395,341.51</b>	<b>147</b>	<b>103.85</b>	<b>5,090,057.39</b>	<b>162</b>	<b>118.85</b>	<b>5,485,398.90</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	22	21.00	667,843.80	266	162.11	7,769,943.19	288	183.11	8,437,786.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>21.00</b>	<b>667,843.80</b>	<b>266</b>	<b>162.11</b>	<b>7,769,943.19</b>	<b>288</b>	<b>183.11</b>	<b>8,437,786.99</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	6	6.00	242,521.85	189	148.72	7,271,618.04	195	154.72	7,514,139.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>242,521.85</b>	<b>189</b>	<b>148.72</b>	<b>7,271,618.04</b>	<b>195</b>	<b>154.72</b>	<b>7,514,139.89</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	56	56.00	1,696,021.76	409	235.87	11,749,231.12	465	291.87	13,445,252.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>56</b>	<b>56.00</b>	<b>1,696,021.76</b>	<b>409</b>	<b>235.87</b>	<b>11,749,231.12</b>	<b>465</b>	<b>291.87</b>	<b>13,445,252.88</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	7	7.00	226,054.13	166	84.41	3,846,246.83	173	91.41	4,072,300.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>226,054.13</b>	<b>166</b>	<b>84.41</b>	<b>3,846,246.83</b>	<b>173</b>	<b>91.41</b>	<b>4,072,300.96</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	19	19.00	636,384.08	368	236.80	10,616,677.10	387	255.80	11,253,061.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>636,384.08</b>	<b>368</b>	<b>236.80</b>	<b>10,616,677.10</b>	<b>387</b>	<b>255.80</b>	<b>11,253,061.18</b>



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<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	139	131.35	10,640,759.34	139	131.35	10,640,759.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>139</b>	<b>131.35</b>	<b>10,640,759.34</b>	<b>139</b>	<b>131.35</b>	<b>10,640,759.34</b>

**HIGHER EDUCATION TOTALS**

Education Employees	<b>4,142</b>	<b>3,984.42</b>	<b>130,734,667.17</b>	<b>20,582</b>	<b>15,457.54</b>	<b>923,554,147.74</b>	<b>24,724</b>	<b>19,441.96</b>	<b>1,054,288,814.91</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>4,142</b>	<b>3,984.42</b>	<b>130,734,667.17</b>	<b>20,582</b>	<b>15,457.54</b>	<b>923,554,147.74</b>	<b>24,724</b>	<b>19,441.96</b>	<b>1,054,288,814.91</b>



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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	6	6.00	250,273.07	80	77.70	6,648,110.80	86	83.70	6,898,383.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>250,273.07</b>	<b>80</b>	<b>77.70</b>	<b>6,648,110.80</b>	<b>86</b>	<b>83.70</b>	<b>6,898,383.87</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	285	285.00	10,394,138.86	110	80.50	6,640,408.11	395	365.50	17,034,546.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>285</b>	<b>285.00</b>	<b>10,394,138.86</b>	<b>110</b>	<b>80.50</b>	<b>6,640,408.11</b>	<b>395</b>	<b>365.50</b>	<b>17,034,546.97</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	291	291.00	10,644,411.93	190	158.20	13,288,518.91	481	449.20	23,932,930.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>291</b>	<b>291.00</b>	<b>10,644,411.93</b>	<b>190</b>	<b>158.20</b>	<b>13,288,518.91</b>	<b>481</b>	<b>449.20</b>	<b>23,932,930.84</b>



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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>776,734.40</b>	<b>11</b>	<b>11.00</b>	<b>827,611.20</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	430.50	25,257,305.58	35	35.00	3,772,130.96	491	465.50	29,029,436.54
<b>Personnel Area Total</b>	<b>456</b>	<b>430.50</b>	<b>25,257,305.58</b>	<b>35</b>	<b>35.00</b>	<b>3,772,130.96</b>	<b>491</b>	<b>465.50</b>	<b>29,029,436.54</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	86.00	5,771,150.58	91	86.00	5,771,150.58
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>91</b>	<b>86.00</b>	<b>5,771,150.58</b>	<b>91</b>	<b>86.00</b>	<b>5,771,150.58</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	75	75.00	4,334,775.38	77	77.00	4,416,498.58
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>81,723.20</b>	<b>75</b>	<b>75.00</b>	<b>4,334,775.38</b>	<b>77</b>	<b>77.00</b>	<b>4,416,498.58</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	433.50	25,389,905.58	211	206.00	14,654,791.32	670	639.50	40,044,696.90
<b>DEPARTMENT TOTALS</b>	<b>459</b>	<b>433.50</b>	<b>25,389,905.58</b>	<b>211</b>	<b>206.00</b>	<b>14,654,791.32</b>	<b>670</b>	<b>639.50</b>	<b>40,044,696.90</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	108.00	3,497,943.00	170	153.00	8,473,277.76	286	261.00	11,971,220.76
<b>Personnel Area Total</b>	<b>116</b>	<b>108.00</b>	<b>3,497,943.00</b>	<b>170</b>	<b>153.00</b>	<b>8,473,277.76</b>	<b>286</b>	<b>261.00</b>	<b>11,971,220.76</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	142.00	4,505,086.04	55	47.00	3,091,927.02	201	189.00	7,597,013.06
<b>Personnel Area Total</b>	<b>146</b>	<b>142.00</b>	<b>4,505,086.04</b>	<b>55</b>	<b>47.00</b>	<b>3,091,927.02</b>	<b>201</b>	<b>189.00</b>	<b>7,597,013.06</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	351,108.94	103	85.50	4,141,924.02	113	95.50	4,493,032.96
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>351,108.94</b>	<b>103</b>	<b>85.50</b>	<b>4,141,924.02</b>	<b>113</b>	<b>95.50</b>	<b>4,493,032.96</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.62	3,149,237.00	5	5.00	516,419.28	61	59.62	3,665,656.28
<b>Personnel Area Total</b>	<b>56</b>	<b>54.62</b>	<b>3,149,237.00</b>	<b>5</b>	<b>5.00</b>	<b>516,419.28</b>	<b>61</b>	<b>59.62</b>	<b>3,665,656.28</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	307,360.76	93	76.40	4,185,554.62	100	83.40	4,492,915.38
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>307,360.76</b>	<b>93</b>	<b>76.40</b>	<b>4,185,554.62</b>	<b>100</b>	<b>83.40</b>	<b>4,492,915.38</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	321.62	11,810,735.74	426	366.90	20,409,102.70	761	688.52	32,219,838.44
<b>DEPARTMENT TOTALS</b>	<b>335</b>	<b>321.62</b>	<b>11,810,735.74</b>	<b>426</b>	<b>366.90</b>	<b>20,409,102.70</b>	<b>761</b>	<b>688.52</b>	<b>32,219,838.44</b>



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**PUBLIC SERVICE COMM**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,131,080.94	12	12.00	837,848.96	76	75.00	3,968,929.90
<b>Personnel Area Total</b>	<b>64</b>	<b>63.00</b>	<b>3,131,080.94</b>	<b>17</b>	<b>17.00</b>	<b>1,062,849.06</b>	<b>81</b>	<b>80.00</b>	<b>4,193,930.00</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,131,080.94	12	12.00	837,848.96	76	75.00	3,968,929.90
<b>DEPARTMENT TOTALS</b>	<b>64</b>	<b>63.00</b>	<b>3,131,080.94</b>	<b>17</b>	<b>17.00</b>	<b>1,062,849.06</b>	<b>81</b>	<b>80.00</b>	<b>4,193,930.00</b>



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**AGRICULTURE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	478.00	23,161,133.06	56	49.00	4,086,193.54	544	527.00	27,247,326.60
<b>Personnel Area Total</b>	<b>488</b>	<b>478.00</b>	<b>23,161,133.06</b>	<b>56</b>	<b>49.00</b>	<b>4,086,193.54</b>	<b>544</b>	<b>527.00</b>	<b>27,247,326.60</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	478.00	23,161,133.06	56	49.00	4,086,193.54	544	527.00	27,247,326.60
<b>DEPARTMENT TOTALS</b>	<b>488</b>	<b>478.00</b>	<b>23,161,133.06</b>	<b>56</b>	<b>49.00</b>	<b>4,086,193.54</b>	<b>544</b>	<b>527.00</b>	<b>27,247,326.60</b>





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**JUSTICE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	497	484.92	28,258,254.02	497	484.92	28,258,254.02
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>497</b>	<b>484.92</b>	<b>28,258,254.02</b>	<b>497</b>	<b>484.92</b>	<b>28,258,254.02</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	497	484.92	28,258,254.02	497	484.92	28,258,254.02
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>497</b>	<b>484.92</b>	<b>28,258,254.02</b>	<b>497</b>	<b>484.92</b>	<b>28,258,254.02</b>



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**INSURANCE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	190.00	10,698,516.66	24	24.00	3,024,198.06	222	214.00	13,722,714.72
<b>Personnel Area Total</b>	<b>198</b>	<b>190.00</b>	<b>10,698,516.66</b>	<b>24</b>	<b>24.00</b>	<b>3,024,198.06</b>	<b>222</b>	<b>214.00</b>	<b>13,722,714.72</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	190.00	10,698,516.66	24	24.00	3,024,198.06	222	214.00	13,722,714.72
<b>DEPARTMENT TOTALS</b>	<b>198</b>	<b>190.00</b>	<b>10,698,516.66</b>	<b>24</b>	<b>24.00</b>	<b>3,024,198.06</b>	<b>222</b>	<b>214.00</b>	<b>13,722,714.72</b>



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**LIEUTENANT GOVERNOR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	9	8.00	651,908.14	14	11.00	852,933.64
<b>Personnel Area Total</b>	<b>5</b>	<b>3.00</b>	<b>201,025.50</b>	<b>9</b>	<b>8.00</b>	<b>651,908.14</b>	<b>14</b>	<b>11.00</b>	<b>852,933.64</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	9	8.00	651,908.14	14	11.00	852,933.64
<b>DEPARTMENT TOTALS</b>	<b>5</b>	<b>3.00</b>	<b>201,025.50</b>	<b>9</b>	<b>8.00</b>	<b>651,908.14</b>	<b>14</b>	<b>11.00</b>	<b>852,933.64</b>



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**SECRETARY OF STATE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	442	290.00	17,659,959.20	22	14.60	1,425,129.68	464	304.60	19,085,088.88
<b>Personnel Area Total</b>	<b>442</b>	<b>290.00</b>	<b>17,659,959.20</b>	<b>22</b>	<b>14.60</b>	<b>1,425,129.68</b>	<b>464</b>	<b>304.60</b>	<b>19,085,088.88</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	442	290.00	17,659,959.20	22	14.60	1,425,129.68	464	304.60	19,085,088.88
<b>DEPARTMENT TOTALS</b>	<b>442</b>	<b>290.00</b>	<b>17,659,959.20</b>	<b>22</b>	<b>14.60</b>	<b>1,425,129.68</b>	<b>464</b>	<b>304.60</b>	<b>19,085,088.88</b>



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**TREASURY**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,797,672.02	22	6.00	1,088,832.42	68	47.00	3,886,504.44
<b>Personnel Area Total</b>	<b>46</b>	<b>41.00</b>	<b>2,797,672.02</b>	<b>22</b>	<b>6.00</b>	<b>1,088,832.42</b>	<b>68</b>	<b>47.00</b>	<b>3,886,504.44</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,797,672.02	22	6.00	1,088,832.42	68	47.00	3,886,504.44
<b>DEPARTMENT TOTALS</b>	<b>46</b>	<b>41.00</b>	<b>2,797,672.02</b>	<b>22</b>	<b>6.00</b>	<b>1,088,832.42</b>	<b>68</b>	<b>47.00</b>	<b>3,886,504.44</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/17/2017

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,812	1,767.12	114,003,584.34	1,345	1,276.00	62,131,622.24	3,157	3,043.12	176,135,206.58
VETERANS AFFAIRS	884	779.00	26,968,981.26	7	6.00	559,030.16	891	785.00	27,528,011.42
ECONOMIC DEVELOPMENT	62	61.00	3,680,450.54	41	41.00	4,232,175.22	103	102.00	7,912,625.76
CRT	646	538.00	22,115,992.08	21	21.00	1,623,189.62	667	559.00	23,739,181.70
DOTD	4,169	4,166.50	198,134,257.36	17	17.00	1,789,077.16	4,186	4,183.50	199,923,334.52
DPSC - CORRECTIONS	4,788	4,635.00	199,783,322.96	67	67.00	7,512,122.54	4,855	4,702.00	207,295,445.50
DPSC - PUBLIC SAFETY	2,564	2,456.00	150,329,552.62	94	51.00	5,677,816.56	2,658	2,507.00	156,007,369.18
DYS-OFF OF JUV JUST	738	730.00	33,132,061.82	95	66.00	4,984,591.04	833	796.00	38,116,652.86
LDH	6,771	6,495.38	310,705,054.81	519	162.20	38,272,073.84	7,290	6,657.58	348,977,128.65
DCFS	3,428	3,348.00	145,048,171.15	69	18.00	3,421,460.90	3,497	3,366.00	148,469,632.05
DNR	283	279.00	16,955,553.68	11	11.00	1,126,398.52	294	290.00	18,081,952.20
REVENUE	684	630.00	34,638,020.56	11	10.00	1,383,891.34	695	640.00	36,021,911.90
DEQ	659	651.00	37,252,551.70	15	8.00	1,026,067.38	674	659.00	38,278,619.08
LWC	924	867.00	40,982,192.42	10	10.00	1,221,012.78	934	877.00	42,203,205.20
WILDLIFE & FISHERIES	832	807.00	44,854,050.59	15	11.00	1,296,025.12	847	818.00	46,150,075.71
CIVIL SERVICE AGENCIES	161	161.00	9,598,097.60	52	6.00	844,436.58	213	167.00	10,442,534.18
HIGHER EDUCATION	4,142	3,984.42	130,734,667.17	20,582	15,457.54	923,554,147.74	24,724	19,441.96	1,054,288,814.91
HEALTH CARE SERVICES	291	291.00	10,644,411.93	190	158.20	13,288,518.91	481	449.20	23,932,930.84
EDUCATION	459	433.50	25,389,905.58	211	206.00	14,654,791.32	670	639.50	40,044,696.90
EDUCATION - OTHER	335	321.62	11,810,735.74	426	366.90	20,409,102.70	761	688.52	32,219,838.44
PUBLIC SERVICE COMM	64	63.00	3,131,080.94	17	17.00	1,062,849.06	81	80.00	4,193,930.00
AGRICULTURE	488	478.00	23,161,133.06	56	49.00	4,086,193.54	544	527.00	27,247,326.60
JUSTICE	0	0.00	0.00	497	484.92	28,258,254.02	497	484.92	28,258,254.02
INSURANCE	198	190.00	10,698,516.66	24	24.00	3,024,198.06	222	214.00	13,722,714.72
LIEUTENANT GOVERNOR	5	3.00	201,025.50	9	8.00	651,908.14	14	11.00	852,933.64
SECRETARY OF STATE	442	290.00	17,659,959.20	22	14.60	1,425,129.68	464	304.60	19,085,088.88
TREASURY	46	41.00	2,797,672.02	22	6.00	1,088,832.42	68	47.00	3,886,504.44
<b>TOTALS</b>	<b>35,875</b>	<b>34,466.54</b>	<b>1,624,411,003.29</b>	<b>24,445</b>	<b>18,573.36</b>	<b>1,148,604,916.59</b>	<b>60,320</b>	<b>53,039.90</b>	<b>2,773,015,919.88</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,433	4,275.42	141,379,079.10	20,772	15,615.74	936,842,666.65	25,205	19,891.16	1,078,221,745.75
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,442	30,191.12	1,483,031,924.19	3,663	2,947.62	211,317,249.54	35,105	33,138.74	1,694,349,173.73
<b>TOTALS</b>	<b>35,875</b>	<b>34,466.54</b>	<b>1,624,411,003.29</b>	<b>24,445</b>	<b>18,573.36</b>	<b>1,148,604,916.59</b>	<b>60,320</b>	<b>53,039.90</b>	<b>2,773,015,919.88</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,875</b>	<b>34,466.54</b>	<b>1,624,411,003.29</b>	<b>24,435</b>	<b>18,563.36</b>	<b>1,148,159,916.19</b>	<b>60,310</b>	<b>53,029.90</b>	<b>2,772,570,919.48</b>
Employees with In-State Resident	33,236		1,532,297,256.76	15,850		760,236,055.58	49,086		2,292,533,312.34
Employees with Out-of State Resident	998		35,557,959.02	310		11,429,973.75	1,308		46,987,932.77
Employees with Unknown Resident	1,641		56,555,787.51	8,285		376,938,887.26	9,926		433,494,674.77