



## Report on State Employment

# EXTRACT

Data as of 2/3/2017

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/3/2017

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	88	64.00	4,632,471.18	88	64.00	4,632,471.18
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>88</b>	<b>64.00</b>	<b>4,632,471.18</b>	<b>88</b>	<b>64.00</b>	<b>4,632,471.18</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	692,299.40	2	2.00	237,619.98	13	13.00	929,919.38
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>692,299.40</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>13</b>	<b>13.00</b>	<b>929,919.38</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.12	1,725,771.84	1	1.00	99,500.18	41	38.12	1,825,272.02
<b>Personnel Area Total</b>	<b>40</b>	<b>37.12</b>	<b>1,725,771.84</b>	<b>1</b>	<b>1.00</b>	<b>99,500.18</b>	<b>41</b>	<b>38.12</b>	<b>1,825,272.02</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	30.00	1,821,703.52	0	0.00	0.00	32	30.00	1,821,703.52
<b>Personnel Area Total</b>	<b>32</b>	<b>30.00</b>	<b>1,821,703.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>32</b>	<b>30.00</b>	<b>1,821,703.52</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	366.00	23,022,855.54	95	93.50	7,559,674.98	473	459.50	30,582,530.52
<b>Personnel Area Total</b>	<b>378</b>	<b>366.00</b>	<b>23,022,855.54</b>	<b>95</b>	<b>93.50</b>	<b>7,559,674.98</b>	<b>473</b>	<b>459.50</b>	<b>30,582,530.52</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	12,397,477.82	14	6.00	988,138.58	178	169.00	13,385,616.40
<b>Personnel Area Total</b>	<b>164</b>	<b>163.00</b>	<b>12,397,477.82</b>	<b>14</b>	<b>6.00</b>	<b>988,138.58</b>	<b>178</b>	<b>169.00</b>	<b>13,385,616.40</b>



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**DEPARTMENT OF STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	307	306.00	16,612,443.64	307	306.00	16,612,443.64
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>307</b>	<b>306.00</b>	<b>16,612,443.64</b>	<b>307</b>	<b>306.00</b>	<b>16,612,443.64</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	747	730.00	27,315,636.40	749	732.00	27,400,230.00
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>747</b>	<b>730.00</b>	<b>27,315,636.40</b>	<b>749</b>	<b>732.00</b>	<b>27,400,230.00</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
<b>Personnel Area Total</b>	<b>10</b>	<b>9.00</b>	<b>541,852.22</b>	<b>7</b>	<b>7.00</b>	<b>793,158.86</b>	<b>17</b>	<b>16.00</b>	<b>1,335,011.08</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,183,457.38	2	2.00	172,640.00	41	40.00	2,356,097.38
<b>Personnel Area Total</b>	<b>39</b>	<b>38.00</b>	<b>2,183,457.38</b>	<b>2</b>	<b>2.00</b>	<b>172,640.00</b>	<b>41</b>	<b>40.00</b>	<b>2,356,097.38</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,244,422.40	1	0.00	38,480.00	25	23.00	1,282,902.40
<b>Personnel Area Total</b>	<b>24</b>	<b>23.00</b>	<b>1,244,422.40</b>	<b>1</b>	<b>0.00</b>	<b>38,480.00</b>	<b>25</b>	<b>23.00</b>	<b>1,282,902.40</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	82	65.00	3,270,639.32	99	82.00	4,161,213.94
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>890,574.62</b>	<b>82</b>	<b>65.00</b>	<b>3,270,639.32</b>	<b>99</b>	<b>82.00</b>	<b>4,161,213.94</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	96.00	5,731,434.80	1	1.00	145,000.18	100	97.00	5,876,434.98
<b>Personnel Area Total</b>	<b>99</b>	<b>96.00</b>	<b>5,731,434.80</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>100</b>	<b>97.00</b>	<b>5,876,434.98</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,203,471.40	2	2.00	276,953.56	36	36.00	2,480,424.96
<b>Personnel Area Total</b>	<b>34</b>	<b>34.00</b>	<b>2,203,471.40</b>	<b>2</b>	<b>2.00</b>	<b>276,953.56</b>	<b>36</b>	<b>36.00</b>	<b>2,480,424.96</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.00	2,426,372.00	0	0.00	0.00	38	35.00	2,426,372.00
<b>Personnel Area Total</b>	<b>38</b>	<b>35.00</b>	<b>2,426,372.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>35.00</b>	<b>2,426,372.00</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	1,271,587.20	0	0.00	0.00	39	38.00	1,271,587.20
<b>Personnel Area Total</b>	<b>39</b>	<b>38.00</b>	<b>1,271,587.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>38.00</b>	<b>1,271,587.20</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	338,166.40	0	0.00	0.00	8	8.00	338,166.40
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>338,166.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>338,166.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	730.00	48,571,325.66	1	1.00	149,999.98	743	731.00	48,721,325.64
<b>Personnel Area Total</b>	<b>742</b>	<b>730.00</b>	<b>48,571,325.66</b>	<b>1</b>	<b>1.00</b>	<b>149,999.98</b>	<b>743</b>	<b>731.00</b>	<b>48,721,325.64</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,769,833.60	1	1.00	119,766.40	53	53.00	3,889,600.00
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>3,769,833.60</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>53</b>	<b>53.00</b>	<b>3,889,600.00</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	80.00	4,953,108.16	0	0.00	0.00	82	80.00	4,953,108.16
<b>Personnel Area Total</b>	<b>82</b>	<b>80.00</b>	<b>4,953,108.16</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>82</b>	<b>80.00</b>	<b>4,953,108.16</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,815	1,772.12	114,125,190.76	1,351	1,281.50	62,412,123.24	3,166	3,053.62	176,537,314.00
<b>DEPARTMENT TOTALS</b>	<b>1,815</b>	<b>1,772.12</b>	<b>114,125,190.76</b>	<b>1,351</b>	<b>1,281.50</b>	<b>62,412,123.24</b>	<b>3,166</b>	<b>3,053.62</b>	<b>176,537,314.00</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	99.00	3,918,691.14	6	6.00	548,630.16	108	105.00	4,467,321.30
<b>Personnel Area Total</b>	<b>102</b>	<b>99.00</b>	<b>3,918,691.14</b>	<b>6</b>	<b>6.00</b>	<b>548,630.16</b>	<b>108</b>	<b>105.00</b>	<b>4,467,321.30</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	116.00	4,607,512.00	0	0.00	0.00	171	116.00	4,607,512.00
<b>Personnel Area Total</b>	<b>171</b>	<b>116.00</b>	<b>4,607,512.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>171</b>	<b>116.00</b>	<b>4,607,512.00</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	146.00	4,886,681.28	0	0.00	0.00	153	146.00	4,886,681.28
<b>Personnel Area Total</b>	<b>153</b>	<b>146.00</b>	<b>4,886,681.28</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>153</b>	<b>146.00</b>	<b>4,886,681.28</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	142.00	4,688,190.00	0	0.00	0.00	156	142.00	4,688,190.00
<b>Personnel Area Total</b>	<b>156</b>	<b>142.00</b>	<b>4,688,190.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>156</b>	<b>142.00</b>	<b>4,688,190.00</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	143.00	4,294,142.32	5	0.00	91,977.60	152	143.00	4,386,119.92
<b>Personnel Area Total</b>	<b>147</b>	<b>143.00</b>	<b>4,294,142.32</b>	<b>5</b>	<b>0.00</b>	<b>91,977.60</b>	<b>152</b>	<b>143.00</b>	<b>4,386,119.92</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	132.00	4,448,015.00	1	0.00	10,400.00	144	132.00	4,458,415.00
<b>Personnel Area Total</b>	<b>143</b>	<b>132.00</b>	<b>4,448,015.00</b>	<b>1</b>	<b>0.00</b>	<b>10,400.00</b>	<b>144</b>	<b>132.00</b>	<b>4,458,415.00</b>



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	872	778.00	26,843,231.74	12	6.00	651,007.76	884	784.00	27,494,239.50
<b>DEPARTMENT TOTALS</b>	<b>872</b>	<b>778.00</b>	<b>26,843,231.74</b>	<b>12</b>	<b>6.00</b>	<b>651,007.76</b>	<b>884</b>	<b>784.00</b>	<b>27,494,239.50</b>





**State of Louisiana**  
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**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,466,897.64	10	10.00	1,142,533.08	32	31.00	2,609,430.72
<b>Personnel Area Total</b>	<b>22</b>	<b>21.00</b>	<b>1,466,897.64</b>	<b>10</b>	<b>10.00</b>	<b>1,142,533.08</b>	<b>32</b>	<b>31.00</b>	<b>2,609,430.72</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,208,248.90	31	31.00	3,089,642.14	71	71.00	5,297,891.04
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,208,248.90</b>	<b>31</b>	<b>31.00</b>	<b>3,089,642.14</b>	<b>71</b>	<b>71.00</b>	<b>5,297,891.04</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,675,146.54	41	41.00	4,232,175.22	103	102.00	7,907,321.76
<b>DEPARTMENT TOTALS</b>	<b>62</b>	<b>61.00</b>	<b>3,675,146.54</b>	<b>41</b>	<b>41.00</b>	<b>4,232,175.22</b>	<b>103</b>	<b>102.00</b>	<b>7,907,321.76</b>



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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	33.00	2,234,770.20	5	5.00	429,728.00	45	38.00	2,664,498.20
<b>Personnel Area Total</b>	<b>40</b>	<b>33.00</b>	<b>2,234,770.20</b>	<b>5</b>	<b>5.00</b>	<b>429,728.00</b>	<b>45</b>	<b>38.00</b>	<b>2,664,498.20</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
<b>Personnel Area Total</b>	<b>42</b>	<b>42.00</b>	<b>1,989,509.60</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>43</b>	<b>43.00</b>	<b>2,100,789.60</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	73.00	2,959,179.60	2	2.00	217,609.60	79	75.00	3,176,789.20
<b>Personnel Area Total</b>	<b>77</b>	<b>73.00</b>	<b>2,959,179.60</b>	<b>2</b>	<b>2.00</b>	<b>217,609.60</b>	<b>79</b>	<b>75.00</b>	<b>3,176,789.20</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	300.00	10,688,142.92	6	6.00	309,091.12	330	306.00	10,997,234.04
<b>Personnel Area Total</b>	<b>324</b>	<b>300.00</b>	<b>10,688,142.92</b>	<b>6</b>	<b>6.00</b>	<b>309,091.12</b>	<b>330</b>	<b>306.00</b>	<b>10,997,234.04</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,542,146.32	3	3.00	258,819.60	32	32.00	1,800,965.92
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>1,542,146.32</b>	<b>3</b>	<b>3.00</b>	<b>258,819.60</b>	<b>32</b>	<b>32.00</b>	<b>1,800,965.92</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	59.00	2,658,541.08	4	4.00	296,661.30	134	63.00	2,955,202.38
<b>Personnel Area Total</b>	<b>130</b>	<b>59.00</b>	<b>2,658,541.08</b>	<b>4</b>	<b>4.00</b>	<b>296,661.30</b>	<b>134</b>	<b>63.00</b>	<b>2,955,202.38</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	642	536.00	22,072,289.72	21	21.00	1,623,189.62	663	557.00	23,695,479.34
<b>DEPARTMENT TOTALS</b>	<b>642</b>	<b>536.00</b>	<b>22,072,289.72</b>	<b>21</b>	<b>21.00</b>	<b>1,623,189.62</b>	<b>663</b>	<b>557.00</b>	<b>23,695,479.34</b>



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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	178.00	10,676,182.66	9	9.00	1,001,594.10	188	187.00	11,677,776.76
<b>Personnel Area Total</b>	<b>179</b>	<b>178.00</b>	<b>10,676,182.66</b>	<b>9</b>	<b>9.00</b>	<b>1,001,594.10</b>	<b>188</b>	<b>187.00</b>	<b>11,677,776.76</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,987	3,985.50	187,445,655.02	8	8.00	787,483.06	3,995	3,993.50	188,233,138.08
<b>Personnel Area Total</b>	<b>3,987</b>	<b>3,985.50</b>	<b>187,445,655.02</b>	<b>8</b>	<b>8.00</b>	<b>787,483.06</b>	<b>3,995</b>	<b>3,993.50</b>	<b>188,233,138.08</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,166	4,163.50	198,121,837.68	17	17.00	1,789,077.16	4,183	4,180.50	199,910,914.84
<b>DEPARTMENT TOTALS</b>	<b>4,166</b>	<b>4,163.50</b>	<b>198,121,837.68</b>	<b>17</b>	<b>17.00</b>	<b>1,789,077.16</b>	<b>4,183</b>	<b>4,180.50</b>	<b>199,910,914.84</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	224	199.00	11,293,226.88	15	15.00	1,566,184.62	239	214.00	12,859,411.50
<b>Personnel Area Total</b>	<b>224</b>	<b>199.00</b>	<b>11,293,226.88</b>	<b>20</b>	<b>20.00</b>	<b>1,786,184.92</b>	<b>244</b>	<b>219.00</b>	<b>13,079,411.80</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,432	1,393.00	56,614,043.46	12	12.00	1,806,855.44	1,444	1,405.00	58,420,898.90
<b>Personnel Area Total</b>	<b>1,432</b>	<b>1,393.00</b>	<b>56,614,043.46</b>	<b>12</b>	<b>12.00</b>	<b>1,806,855.44</b>	<b>1,444</b>	<b>1,405.00</b>	<b>58,420,898.90</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	304.00	13,556,525.84	4	4.00	421,501.60	329	308.00	13,978,027.44
<b>Personnel Area Total</b>	<b>325</b>	<b>304.00</b>	<b>13,556,525.84</b>	<b>4</b>	<b>4.00</b>	<b>421,501.60</b>	<b>329</b>	<b>308.00</b>	<b>13,978,027.44</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	265.00	10,910,424.20	5	5.00	515,376.16	278	270.00	11,425,800.36
<b>Personnel Area Total</b>	<b>273</b>	<b>265.00</b>	<b>10,910,424.20</b>	<b>5</b>	<b>5.00</b>	<b>515,376.16</b>	<b>278</b>	<b>270.00</b>	<b>11,425,800.36</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	464.00	19,189,740.96	6	6.00	529,354.02	484	470.00	19,719,094.98
<b>Personnel Area Total</b>	<b>478</b>	<b>464.00</b>	<b>19,189,740.96</b>	<b>6</b>	<b>6.00</b>	<b>529,354.02</b>	<b>484</b>	<b>470.00</b>	<b>19,719,094.98</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	560	554.00	22,907,240.20	9	9.00	1,246,934.52	569	563.00	24,154,174.72
<b>Personnel Area Total</b>	<b>560</b>	<b>554.00</b>	<b>22,907,240.20</b>	<b>9</b>	<b>9.00</b>	<b>1,246,934.52</b>	<b>569</b>	<b>563.00</b>	<b>24,154,174.72</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	340.00	13,103,402.00	4	4.00	497,813.94	345	344.00	13,601,215.94
<b>Personnel Area Total</b>	<b>341</b>	<b>340.00</b>	<b>13,103,402.00</b>	<b>4</b>	<b>4.00</b>	<b>497,813.94</b>	<b>345</b>	<b>344.00</b>	<b>13,601,215.94</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	753.00	36,788,301.16	0	0.00	0.00	778	753.00	36,788,301.16
<b>Personnel Area Total</b>	<b>778</b>	<b>753.00</b>	<b>36,788,301.16</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>778</b>	<b>753.00</b>	<b>36,788,301.16</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	282.00	11,324,777.62	6	6.00	573,109.94	293	288.00	11,897,887.56
<b>Personnel Area Total</b>	<b>287</b>	<b>282.00</b>	<b>11,324,777.62</b>	<b>6</b>	<b>6.00</b>	<b>573,109.94</b>	<b>293</b>	<b>288.00</b>	<b>11,897,887.56</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	65.00	3,398,086.64	0	0.00	0.00	66	65.00	3,398,086.64
<b>Personnel Area Total</b>	<b>66</b>	<b>65.00</b>	<b>3,398,086.64</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>66</b>	<b>65.00</b>	<b>3,398,086.64</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,764	4,619.00	199,085,768.96	61	61.00	7,157,130.24	4,825	4,680.00	206,242,899.20
<b>DEPARTMENT TOTALS</b>	<b>4,764</b>	<b>4,619.00</b>	<b>199,085,768.96</b>	<b>66</b>	<b>66.00</b>	<b>7,377,130.54</b>	<b>4,830</b>	<b>4,685.00</b>	<b>206,462,899.50</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	100.00	5,857,796.88	5	2.50	235,179.88	109	102.50	6,092,976.76
<b>Personnel Area Total</b>	<b>104</b>	<b>100.00</b>	<b>5,857,796.88</b>	<b>5</b>	<b>2.50</b>	<b>235,179.88</b>	<b>109</b>	<b>102.50</b>	<b>6,092,976.76</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,739	1,685.00	114,439,762.32	69	32.00	4,095,002.86	1,808	1,717.00	118,534,765.18
<b>Personnel Area Total</b>	<b>1,739</b>	<b>1,685.00</b>	<b>114,439,762.32</b>	<b>69</b>	<b>32.00</b>	<b>4,095,002.86</b>	<b>1,808</b>	<b>1,717.00</b>	<b>118,534,765.18</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	489.00	20,497,869.60	10	7.50	421,797.74	547	496.50	20,919,667.34
<b>Personnel Area Total</b>	<b>537</b>	<b>489.00</b>	<b>20,497,869.60</b>	<b>10</b>	<b>7.50</b>	<b>421,797.74</b>	<b>547</b>	<b>496.50</b>	<b>20,919,667.34</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	155.00	8,298,578.86	7	6.00	666,767.40	165	161.00	8,965,346.26
<b>Personnel Area Total</b>	<b>158</b>	<b>155.00</b>	<b>8,298,578.86</b>	<b>7</b>	<b>6.00</b>	<b>666,767.40</b>	<b>165</b>	<b>161.00</b>	<b>8,965,346.26</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>47,944.00</b>	<b>2</b>	<b>2.00</b>	<b>160,118.40</b>	<b>3</b>	<b>3.00</b>	<b>208,062.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	483,663.96	1	1.00	115,000.08	11	11.00	598,664.04
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>483,663.96</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>11</b>	<b>11.00</b>	<b>598,664.04</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	589,066.40	1	1.00	103,950.34	12	11.00	693,016.74
<b>Personnel Area Total</b>	<b>11</b>	<b>10.00</b>	<b>589,066.40</b>	<b>1</b>	<b>1.00</b>	<b>103,950.34</b>	<b>12</b>	<b>11.00</b>	<b>693,016.74</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,560	2,450.00	150,214,682.02	95	52.00	5,797,816.70	2,655	2,502.00	156,012,498.72
<b>DEPARTMENT TOTALS</b>	<b>2,560</b>	<b>2,450.00</b>	<b>150,214,682.02</b>	<b>95</b>	<b>52.00</b>	<b>5,797,816.70</b>	<b>2,655</b>	<b>2,502.00</b>	<b>156,012,498.72</b>





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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	714	706.00	32,310,111.86	97	68.00	5,088,093.40	811	774.00	37,398,205.26
<b>Personnel Area Total</b>	<b>714</b>	<b>706.00</b>	<b>32,310,111.86</b>	<b>97</b>	<b>68.00</b>	<b>5,088,093.40</b>	<b>811</b>	<b>774.00</b>	<b>37,398,205.26</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	714	706.00	32,310,111.86	97	68.00	5,088,093.40	811	774.00	37,398,205.26
<b>DEPARTMENT TOTALS</b>	<b>714</b>	<b>706.00</b>	<b>32,310,111.86</b>	<b>97</b>	<b>68.00</b>	<b>5,088,093.40</b>	<b>811</b>	<b>774.00</b>	<b>37,398,205.26</b>



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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	140.88	6,560,457.07	15	14.22	1,910,284.74	158	155.10	8,470,741.81
<b>Personnel Area Total</b>	<b>143</b>	<b>140.88</b>	<b>6,560,457.07</b>	<b>15</b>	<b>14.22</b>	<b>1,910,284.74</b>	<b>158</b>	<b>155.10</b>	<b>8,470,741.81</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	137.00	6,992,601.46	16	8.13	1,571,034.66	154	145.13	8,563,636.12
<b>Personnel Area Total</b>	<b>138</b>	<b>137.00</b>	<b>6,992,601.46</b>	<b>16</b>	<b>8.13</b>	<b>1,571,034.66</b>	<b>154</b>	<b>145.13</b>	<b>8,563,636.12</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	197.00	10,477,500.80	12	11.00	2,096,001.70	210	208.00	12,573,502.50
<b>Personnel Area Total</b>	<b>198</b>	<b>197.00</b>	<b>10,477,500.80</b>	<b>12</b>	<b>11.00</b>	<b>2,096,001.70</b>	<b>210</b>	<b>208.00</b>	<b>12,573,502.50</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	248,789.06	2	2.00	191,131.20	7	7.00	439,920.26
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>248,789.06</b>	<b>2</b>	<b>2.00</b>	<b>191,131.20</b>	<b>7</b>	<b>7.00</b>	<b>439,920.26</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	901	875.00	41,493,343.06	48	42.50	2,990,010.40	949	917.50	44,483,353.46
<b>Personnel Area Total</b>	<b>901</b>	<b>875.00</b>	<b>41,493,343.06</b>	<b>48</b>	<b>42.50</b>	<b>2,990,010.40</b>	<b>949</b>	<b>917.50</b>	<b>44,483,353.46</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	376.00	25,061,468.64	18	10.00	1,625,089.18	406	386.00	26,686,557.82
<b>Personnel Area Total</b>	<b>388</b>	<b>376.00</b>	<b>25,061,468.64</b>	<b>18</b>	<b>10.00</b>	<b>1,625,089.18</b>	<b>406</b>	<b>386.00</b>	<b>26,686,557.82</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.80	6,816,530.24	8	7.80	1,257,851.14	138	137.60	8,074,381.38
<b>Personnel Area Total</b>	<b>130</b>	<b>129.80</b>	<b>6,816,530.24</b>	<b>8</b>	<b>7.80</b>	<b>1,257,851.14</b>	<b>138</b>	<b>137.60</b>	<b>8,074,381.38</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	4,663,270.30	3	3.00	507,522.08	91	91.00	5,170,792.38
<b>Personnel Area Total</b>	<b>88</b>	<b>88.00</b>	<b>4,663,270.30</b>	<b>3</b>	<b>3.00</b>	<b>507,522.08</b>	<b>91</b>	<b>91.00</b>	<b>5,170,792.38</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	378.00	17,308,863.52	27	2.00	1,380,096.64	406	380.00	18,688,960.16
<b>Personnel Area Total</b>	<b>379</b>	<b>378.00</b>	<b>17,308,863.52</b>	<b>27</b>	<b>2.00</b>	<b>1,380,096.64</b>	<b>406</b>	<b>380.00</b>	<b>18,688,960.16</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>359,902.40</b>	<b>2</b>	<b>2.00</b>	<b>227,942.52</b>	<b>7</b>	<b>7.00</b>	<b>587,844.92</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.00	5,264,827.36	6	5.75	972,873.20	112	110.75	6,237,700.56
<b>Personnel Area Total</b>	<b>106</b>	<b>105.00</b>	<b>5,264,827.36</b>	<b>6</b>	<b>5.75</b>	<b>972,873.20</b>	<b>112</b>	<b>110.75</b>	<b>6,237,700.56</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,121	1,097.00	60,676,747.56	87	13.50	6,120,570.04	1,208	1,110.50	66,797,317.60
<b>Personnel Area Total</b>	<b>1,121</b>	<b>1,097.00</b>	<b>60,676,747.56</b>	<b>87</b>	<b>13.50</b>	<b>6,120,570.04</b>	<b>1,208</b>	<b>1,110.50</b>	<b>66,797,317.60</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,471	1,309.93	59,628,554.44	238	18.50	13,732,039.88	1,709	1,328.43	73,360,594.32
<b>Personnel Area Total</b>	<b>1,471</b>	<b>1,309.93</b>	<b>59,628,554.44</b>	<b>238</b>	<b>18.50</b>	<b>13,732,039.88</b>	<b>1,709</b>	<b>1,328.43</b>	<b>73,360,594.32</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,348	1,317.00	47,738,364.44	13	9.50	1,284,795.20	1,361	1,326.50	49,023,159.64
<b>Personnel Area Total</b>	<b>1,348</b>	<b>1,317.00</b>	<b>47,738,364.44</b>	<b>13</b>	<b>9.50</b>	<b>1,284,795.20</b>	<b>1,361</b>	<b>1,326.50</b>	<b>49,023,159.64</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	65.77	3,210,154.06	5	1.00	291,907.20	79	66.77	3,502,061.26
<b>Personnel Area Total</b>	<b>74</b>	<b>65.77</b>	<b>3,210,154.06</b>	<b>5</b>	<b>1.00</b>	<b>291,907.20</b>	<b>79</b>	<b>66.77</b>	<b>3,502,061.26</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	75.00	3,875,294.80	2	2.00	225,006.60	78	77.00	4,100,301.40
<b>Personnel Area Total</b>	<b>76</b>	<b>75.00</b>	<b>3,875,294.80</b>	<b>2</b>	<b>2.00</b>	<b>225,006.60</b>	<b>78</b>	<b>77.00</b>	<b>4,100,301.40</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	3,977,483.38	10	3.00	702,436.80	88	81.00	4,679,920.18
<b>Personnel Area Total</b>	<b>78</b>	<b>78.00</b>	<b>3,977,483.38</b>	<b>10</b>	<b>3.00</b>	<b>702,436.80</b>	<b>88</b>	<b>81.00</b>	<b>4,679,920.18</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	117.00	6,277,948.56	7	6.30	1,201,482.36	127	123.30	7,479,430.92
<b>Personnel Area Total</b>	<b>120</b>	<b>117.00</b>	<b>6,277,948.56</b>	<b>7</b>	<b>6.30</b>	<b>1,201,482.36</b>	<b>127</b>	<b>123.30</b>	<b>7,479,430.92</b>



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,769	6,496.38	310,632,101.15	519	162.20	38,288,075.54	7,288	6,658.58	348,920,176.69
<b>DEPARTMENT TOTALS</b>	<b>6,769</b>	<b>6,496.38</b>	<b>310,632,101.15</b>	<b>519</b>	<b>162.20</b>	<b>38,288,075.54</b>	<b>7,288</b>	<b>6,658.58</b>	<b>348,920,176.69</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,409	3,329.00	144,470,124.59	69	18.00	3,421,460.90	3,478	3,347.00	147,891,585.49
<b>Personnel Area Total</b>	<b>3,409</b>	<b>3,329.00</b>	<b>144,470,124.59</b>	<b>69</b>	<b>18.00</b>	<b>3,421,460.90</b>	<b>3,478</b>	<b>3,347.00</b>	<b>147,891,585.49</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,409	3,329.00	144,470,124.59	69	18.00	3,421,460.90	3,478	3,347.00	147,891,585.49
<b>DEPARTMENT TOTALS</b>	<b>3,409</b>	<b>3,329.00</b>	<b>144,470,124.59</b>	<b>69</b>	<b>18.00</b>	<b>3,421,460.90</b>	<b>3,478</b>	<b>3,347.00</b>	<b>147,891,585.49</b>



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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.00	2,069,049.58	8	8.00	806,055.12	39	37.00	2,875,104.70
<b>Personnel Area Total</b>	<b>31</b>	<b>29.00</b>	<b>2,069,049.58</b>	<b>8</b>	<b>8.00</b>	<b>806,055.12</b>	<b>39</b>	<b>37.00</b>	<b>2,875,104.70</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	165.00	9,439,828.58	1	1.00	103,563.20	167	166.00	9,543,391.78
<b>Personnel Area Total</b>	<b>166</b>	<b>165.00</b>	<b>9,439,828.58</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>167</b>	<b>166.00</b>	<b>9,543,391.78</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	3,015,540.32	1	1.00	107,640.00	50	50.00	3,123,180.32
<b>Personnel Area Total</b>	<b>49</b>	<b>49.00</b>	<b>3,015,540.32</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>50</b>	<b>50.00</b>	<b>3,123,180.32</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
<b>Personnel Area Total</b>	<b>39</b>	<b>38.00</b>	<b>2,546,325.60</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>40</b>	<b>39.00</b>	<b>2,655,465.80</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	281.00	17,070,744.08	11	11.00	1,126,398.52	296	292.00	18,197,142.60
<b>DEPARTMENT TOTALS</b>	<b>285</b>	<b>281.00</b>	<b>17,070,744.08</b>	<b>11</b>	<b>11.00</b>	<b>1,126,398.52</b>	<b>296</b>	<b>292.00</b>	<b>18,197,142.60</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	636.00	34,779,297.28	11	10.00	1,383,891.34	699	646.00	36,163,188.62
<b>Personnel Area Total</b>	<b>688</b>	<b>636.00</b>	<b>34,779,297.28</b>	<b>11</b>	<b>10.00</b>	<b>1,383,891.34</b>	<b>699</b>	<b>646.00</b>	<b>36,163,188.62</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	636.00	34,779,297.28	11	10.00	1,383,891.34	699	646.00	36,163,188.62
<b>DEPARTMENT TOTALS</b>	<b>688</b>	<b>636.00</b>	<b>34,779,297.28</b>	<b>11</b>	<b>10.00</b>	<b>1,383,891.34</b>	<b>699</b>	<b>646.00</b>	<b>36,163,188.62</b>





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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	653.00	37,333,141.30	15	8.00	1,026,067.38	676	661.00	38,359,208.68
<b>Personnel Area Total</b>	<b>661</b>	<b>653.00</b>	<b>37,333,141.30</b>	<b>15</b>	<b>8.00</b>	<b>1,026,067.38</b>	<b>676</b>	<b>661.00</b>	<b>38,359,208.68</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	653.00	37,333,141.30	15	8.00	1,026,067.38	676	661.00	38,359,208.68
<b>DEPARTMENT TOTALS</b>	<b>661</b>	<b>653.00</b>	<b>37,333,141.30</b>	<b>15</b>	<b>8.00</b>	<b>1,026,067.38</b>	<b>676</b>	<b>661.00</b>	<b>38,359,208.68</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	929	870.00	41,160,037.62	10	10.00	1,196,011.18	939	880.00	42,356,048.80
<b>Personnel Area Total</b>	<b>929</b>	<b>870.00</b>	<b>41,160,037.62</b>	<b>10</b>	<b>10.00</b>	<b>1,196,011.18</b>	<b>939</b>	<b>880.00</b>	<b>42,356,048.80</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	929	870.00	41,160,037.62	10	10.00	1,196,011.18	939	880.00	42,356,048.80
<b>DEPARTMENT TOTALS</b>	<b>929</b>	<b>870.00</b>	<b>41,160,037.62</b>	<b>10</b>	<b>10.00</b>	<b>1,196,011.18</b>	<b>939</b>	<b>880.00</b>	<b>42,356,048.80</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,391,751.23	1	1.00	110,006.00	46	43.00	2,501,757.23
<b>Personnel Area Total</b>	<b>45</b>	<b>42.00</b>	<b>2,391,751.23</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>46</b>	<b>43.00</b>	<b>2,501,757.23</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	269.00	16,493,884.42	6	4.00	544,326.12	276	273.00	17,038,210.54
<b>Personnel Area Total</b>	<b>270</b>	<b>269.00</b>	<b>16,493,884.42</b>	<b>6</b>	<b>4.00</b>	<b>544,326.12</b>	<b>276</b>	<b>273.00</b>	<b>17,038,210.54</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	253.00	13,399,227.14	6	4.00	490,692.80	279	257.00	13,889,919.94
<b>Personnel Area Total</b>	<b>273</b>	<b>253.00</b>	<b>13,399,227.14</b>	<b>6</b>	<b>4.00</b>	<b>490,692.80</b>	<b>279</b>	<b>257.00</b>	<b>13,889,919.94</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	240.00	12,316,357.82	2	1.00	169,000.00	243	241.00	12,485,357.82
<b>Personnel Area Total</b>	<b>241</b>	<b>240.00</b>	<b>12,316,357.82</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>243</b>	<b>241.00</b>	<b>12,485,357.82</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	829	804.00	44,601,220.61	15	10.00	1,314,024.92	844	814.00	45,915,245.53
<b>DEPARTMENT TOTALS</b>	<b>829</b>	<b>804.00</b>	<b>44,601,220.61</b>	<b>15</b>	<b>10.00</b>	<b>1,314,024.92</b>	<b>844</b>	<b>814.00</b>	<b>45,915,245.53</b>



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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,179,825.60	46	0.00	442,759.20	145	99.00	6,622,584.80
<b>Personnel Area Total</b>	<b>99</b>	<b>99.00</b>	<b>6,179,825.60</b>	<b>46</b>	<b>0.00</b>	<b>442,759.20</b>	<b>145</b>	<b>99.00</b>	<b>6,622,584.80</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,149,241.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,149,241.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,013,003.20	0	0.00	0.00	36	36.00	2,013,003.20
<b>Personnel Area Total</b>	<b>36</b>	<b>36.00</b>	<b>2,013,003.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>36.00</b>	<b>2,013,003.20</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	117,000.00	2	2.00	117,000.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>117,000.00</b>	<b>2</b>	<b>2.00</b>	<b>117,000.00</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	196,892.80	4	4.00	284,677.38	9	9.00	481,570.18
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>196,892.80</b>	<b>4</b>	<b>4.00</b>	<b>284,677.38</b>	<b>9</b>	<b>9.00</b>	<b>481,570.18</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	9,538,963.20	52	6.00	844,436.58	211	165.00	10,383,399.78
<b>DEPARTMENT TOTALS</b>	<b>159</b>	<b>159.00</b>	<b>9,538,963.20</b>	<b>52</b>	<b>6.00</b>	<b>844,436.58</b>	<b>211</b>	<b>165.00</b>	<b>10,383,399.78</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	648	645.28	24,301,462.03	4,243	3,358.11	203,359,499.27	4,891	4,003.39	227,660,961.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>648</b>	<b>645.28</b>	<b>24,301,462.03</b>	<b>4,243</b>	<b>3,358.11</b>	<b>203,359,499.27</b>	<b>4,891</b>	<b>4,003.39</b>	<b>227,660,961.30</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	55	55.00	1,555,195.20	222	155.86	6,545,243.78	277	210.86	8,100,438.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>55</b>	<b>55.00</b>	<b>1,555,195.20</b>	<b>222</b>	<b>155.86</b>	<b>6,545,243.78</b>	<b>277</b>	<b>210.86</b>	<b>8,100,438.98</b>
<b>0603 - University of New Orleans</b>									
Education Employees	62	62.00	2,174,589.00	859	519.19	36,870,088.00	921	581.19	39,044,677.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>62</b>	<b>62.00</b>	<b>2,174,589.00</b>	<b>859</b>	<b>519.19</b>	<b>36,870,088.00</b>	<b>921</b>	<b>581.19</b>	<b>39,044,677.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	344	344.00	11,491,567.28	879	838.48	79,328,983.49	1,223	1,182.48	90,820,550.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>344</b>	<b>344.00</b>	<b>11,491,567.28</b>	<b>879</b>	<b>838.48</b>	<b>79,328,983.49</b>	<b>1,223</b>	<b>1,182.48</b>	<b>90,820,550.77</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	44	44.00	1,170,353.60	138	106.98	4,485,941.61	182	150.98	5,656,295.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>44</b>	<b>44.00</b>	<b>1,170,353.60</b>	<b>138</b>	<b>106.98</b>	<b>4,485,941.61</b>	<b>182</b>	<b>150.98</b>	<b>5,656,295.21</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	62	61.60	1,672,760.96	242	203.10	10,652,351.68	304	264.70	12,325,112.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>62</b>	<b>61.60</b>	<b>1,672,760.96</b>	<b>242</b>	<b>203.10</b>	<b>10,652,351.68</b>	<b>304</b>	<b>264.70</b>	<b>12,325,112.64</b>



**State of Louisiana**  
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**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/3/2017

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	145	142.69	4,906,866.12	276	248.51	17,735,634.06	421	391.20	22,642,500.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>145</b>	<b>142.69</b>	<b>4,906,866.12</b>	<b>276</b>	<b>248.51</b>	<b>17,735,634.06</b>	<b>421</b>	<b>391.20</b>	<b>22,642,500.18</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	45	43.43	1,393,447.16	130	127.50	7,707,708.36	175	170.93	9,101,155.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>45</b>	<b>43.43</b>	<b>1,393,447.16</b>	<b>130</b>	<b>127.50</b>	<b>7,707,708.36</b>	<b>175</b>	<b>170.93</b>	<b>9,101,155.52</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	161	161.00	5,687,989.03	617	578.36	53,891,153.05	778	739.36	59,579,142.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>161</b>	<b>161.00</b>	<b>5,687,989.03</b>	<b>617</b>	<b>578.36</b>	<b>53,891,153.05</b>	<b>778</b>	<b>739.36</b>	<b>59,579,142.08</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	59	57.00	1,786,213.96	523	397.09	21,684,313.73	582	454.09	23,470,527.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>59</b>	<b>57.00</b>	<b>1,786,213.96</b>	<b>523</b>	<b>397.09</b>	<b>21,684,313.73</b>	<b>582</b>	<b>454.09</b>	<b>23,470,527.69</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	4	4.00	120,099.20	7	7.00	1,049,999.92	11	11.00	1,170,099.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>120,099.20</b>	<b>7</b>	<b>7.00</b>	<b>1,049,999.92</b>	<b>11</b>	<b>11.00</b>	<b>1,170,099.12</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	297	287.50	8,528,564.28	890	883.75	40,981,655.62	1,187	1,171.25	49,510,219.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>297</b>	<b>287.50</b>	<b>8,528,564.28</b>	<b>890</b>	<b>883.75</b>	<b>40,981,655.62</b>	<b>1,187</b>	<b>1,171.25</b>	<b>49,510,219.90</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	60	60.00	1,711,466.30	286	273.34	11,108,197.84	346	333.34	12,819,664.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>60</b>	<b>60.00</b>	<b>1,711,466.30</b>	<b>286</b>	<b>273.34</b>	<b>11,108,197.84</b>	<b>346</b>	<b>333.34</b>	<b>12,819,664.14</b>
<b>0618 - SU Shreveport</b>									
Education Employees	53	53.00	1,519,095.62	263	201.51	7,510,080.13	316	254.51	9,029,175.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>1,519,095.62</b>	<b>263</b>	<b>201.51</b>	<b>7,510,080.13</b>	<b>316</b>	<b>254.51</b>	<b>9,029,175.75</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	15	15.00	1,652,127.10	15	15.00	1,652,127.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>15</b>	<b>15.00</b>	<b>1,652,127.10</b>	<b>15</b>	<b>15.00</b>	<b>1,652,127.10</b>
<b>0621 - Nicholls State University</b>									
Education Employees	181	181.00	4,746,289.60	754	660.00	23,202,731.35	935	841.00	27,949,020.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>181</b>	<b>181.00</b>	<b>4,746,289.60</b>	<b>754</b>	<b>660.00</b>	<b>23,202,731.35</b>	<b>935</b>	<b>841.00</b>	<b>27,949,020.95</b>
<b>0623 - Grambling State University</b>									
Education Employees	76	74.00	2,217,356.73	337	332.70	18,379,183.51	413	406.70	20,596,540.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>76</b>	<b>74.00</b>	<b>2,217,356.73</b>	<b>337</b>	<b>332.70</b>	<b>18,379,183.51</b>	<b>413</b>	<b>406.70</b>	<b>20,596,540.24</b>
<b>0625 - La Tech University</b>									
Education Employees	236	234.00	6,344,082.42	752	712.56	44,320,678.49	988	946.56	50,664,760.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>236</b>	<b>234.00</b>	<b>6,344,082.42</b>	<b>752</b>	<b>712.56</b>	<b>44,320,678.49</b>	<b>988</b>	<b>946.56</b>	<b>50,664,760.91</b>



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<b>0627 - McNeese State University</b>									
Education Employees	146	141.25	4,042,932.40	594	420.91	26,389,429.97	740	562.16	30,432,362.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>146</b>	<b>141.25</b>	<b>4,042,932.40</b>	<b>594</b>	<b>420.91</b>	<b>26,389,429.97</b>	<b>740</b>	<b>562.16</b>	<b>30,432,362.37</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	170	168.65	5,251,210.36	551	479.85	29,546,042.08	721	648.50	34,797,252.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>170</b>	<b>168.65</b>	<b>5,251,210.36</b>	<b>551</b>	<b>479.85</b>	<b>29,546,042.08</b>	<b>721</b>	<b>648.50</b>	<b>34,797,252.44</b>
<b>0631 - Northwestern State University</b>									
Education Employees	138	138.00	4,211,914.64	562	513.98	28,442,943.45	700	651.98	32,654,858.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>138</b>	<b>138.00</b>	<b>4,211,914.64</b>	<b>562</b>	<b>513.98</b>	<b>28,442,943.45</b>	<b>700</b>	<b>651.98</b>	<b>32,654,858.09</b>
<b>0634 - Southeastern La University</b>									
Education Employees	287	283.92	8,062,823.60	829	709.72	42,641,127.32	1,116	993.64	50,703,950.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>287</b>	<b>283.92</b>	<b>8,062,823.60</b>	<b>829</b>	<b>709.72</b>	<b>42,641,127.32</b>	<b>1,116</b>	<b>993.64</b>	<b>50,703,950.92</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	351	315.00	11,023,625.60	1,017	917.17	65,024,160.63	1,368	1,232.17	76,047,786.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>351</b>	<b>315.00</b>	<b>11,023,625.60</b>	<b>1,017</b>	<b>917.17</b>	<b>65,024,160.63</b>	<b>1,368</b>	<b>1,232.17</b>	<b>76,047,786.23</b>
<b>0641 - Delgado Community College</b>									
Education Employees	183	132.00	5,230,063.24	1,599	737.33	36,236,192.26	1,782	869.33	41,466,255.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>183</b>	<b>132.00</b>	<b>5,230,063.24</b>	<b>1,599</b>	<b>737.33</b>	<b>36,236,192.26</b>	<b>1,782</b>	<b>869.33</b>	<b>41,466,255.50</b>





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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	17	15.00	415,518.32	135	91.64	4,365,653.58	152	106.64	4,781,171.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>17</b>	<b>15.00</b>	<b>415,518.32</b>	<b>135</b>	<b>91.64</b>	<b>4,365,653.58</b>	<b>152</b>	<b>106.64</b>	<b>4,781,171.90</b>
<b>0644 - Bossier Community College</b>									
Education Employees	90	58.00	2,663,419.60	796	270.68	13,686,705.93	886	328.68	16,350,125.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>90</b>	<b>58.00</b>	<b>2,663,419.60</b>	<b>796</b>	<b>270.68</b>	<b>13,686,705.93</b>	<b>886</b>	<b>328.68</b>	<b>16,350,125.53</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	53	52.00	3,127,612.80	150	141.00	8,899,992.66	203	193.00	12,027,605.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>53</b>	<b>52.00</b>	<b>3,127,612.80</b>	<b>150</b>	<b>141.00</b>	<b>8,899,992.66</b>	<b>203</b>	<b>193.00</b>	<b>12,027,605.46</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	23	23.00	665,737.42	206	111.81	5,649,059.91	229	134.81	6,314,797.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>23</b>	<b>23.00</b>	<b>665,737.42</b>	<b>206</b>	<b>111.81</b>	<b>5,649,059.91</b>	<b>229</b>	<b>134.81</b>	<b>6,314,797.33</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	9	9.00	266,633.51	102	92.49	4,318,558.61	111	101.49	4,585,192.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>266,633.51</b>	<b>102</b>	<b>92.49</b>	<b>4,318,558.61</b>	<b>111</b>	<b>101.49</b>	<b>4,585,192.12</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	22	22.00	617,058.40	343	173.63	8,316,949.78	365	195.63	8,934,008.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>617,058.40</b>	<b>343</b>	<b>173.63</b>	<b>8,316,949.78</b>	<b>365</b>	<b>195.63</b>	<b>8,934,008.18</b>



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<b>0770 - Northwest Technical College</b>									
Education Employees	15	15.00	395,341.51	150	105.13	5,177,929.39	165	120.13	5,573,270.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>15</b>	<b>15.00</b>	<b>395,341.51</b>	<b>150</b>	<b>105.13</b>	<b>5,177,929.39</b>	<b>165</b>	<b>120.13</b>	<b>5,573,270.90</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	22	21.00	646,253.40	264	162.41	7,781,851.59	286	183.41	8,428,104.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>21.00</b>	<b>646,253.40</b>	<b>264</b>	<b>162.41</b>	<b>7,781,851.59</b>	<b>286</b>	<b>183.41</b>	<b>8,428,104.99</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	6	6.00	242,521.85	196	149.75	7,321,987.40	202	155.75	7,564,509.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>242,521.85</b>	<b>196</b>	<b>149.75</b>	<b>7,321,987.40</b>	<b>202</b>	<b>155.75</b>	<b>7,564,509.25</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	56	56.00	1,695,306.48	398	235.72	11,834,685.21	454	291.72	13,529,991.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>56</b>	<b>56.00</b>	<b>1,695,306.48</b>	<b>398</b>	<b>235.72</b>	<b>11,834,685.21</b>	<b>454</b>	<b>291.72</b>	<b>13,529,991.69</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	7	7.00	226,054.13	166	85.41	3,865,505.11	173	92.41	4,091,559.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>226,054.13</b>	<b>166</b>	<b>85.41</b>	<b>3,865,505.11</b>	<b>173</b>	<b>92.41</b>	<b>4,091,559.24</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	20	20.00	665,504.08	278	232.42	10,407,994.86	298	252.42	11,073,498.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>665,504.08</b>	<b>278</b>	<b>232.42</b>	<b>10,407,994.86</b>	<b>298</b>	<b>252.42</b>	<b>11,073,498.94</b>



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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	142	133.35	10,874,394.34	142	133.35	10,874,394.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>142</b>	<b>133.35</b>	<b>10,874,394.34</b>	<b>142</b>	<b>133.35</b>	<b>10,874,394.34</b>

**HIGHER EDUCATION TOTALS**

Education Employees	<b>4,147</b>	<b>3,992.32</b>	<b>130,776,929.83</b>	<b>19,911</b>	<b>15,383.44</b>	<b>921,246,735.07</b>	<b>24,058</b>	<b>19,375.76</b>	<b>1,052,023,664.90</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>4,147</b>	<b>3,992.32</b>	<b>130,776,929.83</b>	<b>19,911</b>	<b>15,383.44</b>	<b>921,246,735.07</b>	<b>24,058</b>	<b>19,375.76</b>	<b>1,052,023,664.90</b>



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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	6	6.00	250,273.07	80	77.70	6,648,110.80	86	83.70	6,898,383.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>250,273.07</b>	<b>80</b>	<b>77.70</b>	<b>6,648,110.80</b>	<b>86</b>	<b>83.70</b>	<b>6,898,383.87</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	281	281.00	10,281,200.52	110	80.60	6,622,803.12	391	361.60	16,904,003.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>281</b>	<b>281.00</b>	<b>10,281,200.52</b>	<b>110</b>	<b>80.60</b>	<b>6,622,803.12</b>	<b>391</b>	<b>361.60</b>	<b>16,904,003.64</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	287	287.00	10,531,473.59	190	158.30	13,270,913.92	477	445.30	23,802,387.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>287</b>	<b>287.00</b>	<b>10,531,473.59</b>	<b>190</b>	<b>158.30</b>	<b>13,270,913.92</b>	<b>477</b>	<b>445.30</b>	<b>23,802,387.51</b>



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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>776,734.40</b>	<b>11</b>	<b>11.00</b>	<b>827,611.20</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	428.50	25,158,538.86	35	35.00	3,772,130.96	491	463.50	28,930,669.82
<b>Personnel Area Total</b>	<b>456</b>	<b>428.50</b>	<b>25,158,538.86</b>	<b>35</b>	<b>35.00</b>	<b>3,772,130.96</b>	<b>491</b>	<b>463.50</b>	<b>28,930,669.82</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	84.00	5,663,468.98	90	84.00	5,663,468.98
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>90</b>	<b>84.00</b>	<b>5,663,468.98</b>	<b>90</b>	<b>84.00</b>	<b>5,663,468.98</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	75	75.00	4,297,516.34	77	77.00	4,379,239.54
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>81,723.20</b>	<b>75</b>	<b>75.00</b>	<b>4,297,516.34</b>	<b>77</b>	<b>77.00</b>	<b>4,379,239.54</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	431.50	25,291,138.86	210	204.00	14,509,850.68	669	635.50	39,800,989.54
<b>DEPARTMENT TOTALS</b>	<b>459</b>	<b>431.50</b>	<b>25,291,138.86</b>	<b>210</b>	<b>204.00</b>	<b>14,509,850.68</b>	<b>669</b>	<b>635.50</b>	<b>39,800,989.54</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	108.00	3,492,888.60	169	153.00	8,424,060.28	285	261.00	11,916,948.88
<b>Personnel Area Total</b>	<b>116</b>	<b>108.00</b>	<b>3,492,888.60</b>	<b>169</b>	<b>153.00</b>	<b>8,424,060.28</b>	<b>285</b>	<b>261.00</b>	<b>11,916,948.88</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	140.00	4,393,959.96	55	47.00	3,091,927.02	198	187.00	7,485,886.98
<b>Personnel Area Total</b>	<b>143</b>	<b>140.00</b>	<b>4,393,959.96</b>	<b>55</b>	<b>47.00</b>	<b>3,091,927.02</b>	<b>198</b>	<b>187.00</b>	<b>7,485,886.98</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	351,108.94	103	85.50	4,141,924.02	113	95.50	4,493,032.96
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>351,108.94</b>	<b>103</b>	<b>85.50</b>	<b>4,141,924.02</b>	<b>113</b>	<b>95.50</b>	<b>4,493,032.96</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.62	3,149,237.00	5	5.00	516,419.28	61	59.62	3,665,656.28
<b>Personnel Area Total</b>	<b>56</b>	<b>54.62</b>	<b>3,149,237.00</b>	<b>5</b>	<b>5.00</b>	<b>516,419.28</b>	<b>61</b>	<b>59.62</b>	<b>3,665,656.28</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	307,360.76	93	76.40	4,185,554.62	100	83.40	4,492,915.38
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>307,360.76</b>	<b>93</b>	<b>76.40</b>	<b>4,185,554.62</b>	<b>100</b>	<b>83.40</b>	<b>4,492,915.38</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	319.62	11,694,555.26	425	366.90	20,359,885.22	757	686.52	32,054,440.48
<b>DEPARTMENT TOTALS</b>	<b>332</b>	<b>319.62</b>	<b>11,694,555.26</b>	<b>425</b>	<b>366.90</b>	<b>20,359,885.22</b>	<b>757</b>	<b>686.52</b>	<b>32,054,440.48</b>



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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,263,244.92	12	12.00	837,848.96	78	77.00	4,101,093.88
<b>Personnel Area Total</b>	<b>66</b>	<b>65.00</b>	<b>3,263,244.92</b>	<b>17</b>	<b>17.00</b>	<b>1,062,849.06</b>	<b>83</b>	<b>82.00</b>	<b>4,326,093.98</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,263,244.92	12	12.00	837,848.96	78	77.00	4,101,093.88
<b>DEPARTMENT TOTALS</b>	<b>66</b>	<b>65.00</b>	<b>3,263,244.92</b>	<b>17</b>	<b>17.00</b>	<b>1,062,849.06</b>	<b>83</b>	<b>82.00</b>	<b>4,326,093.98</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	478.00	23,201,162.66	56	49.00	4,086,193.54	547	527.00	27,287,356.20
<b>Personnel Area Total</b>	<b>491</b>	<b>478.00</b>	<b>23,201,162.66</b>	<b>56</b>	<b>49.00</b>	<b>4,086,193.54</b>	<b>547</b>	<b>527.00</b>	<b>27,287,356.20</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	478.00	23,201,162.66	56	49.00	4,086,193.54	547	527.00	27,287,356.20
<b>DEPARTMENT TOTALS</b>	<b>491</b>	<b>478.00</b>	<b>23,201,162.66</b>	<b>56</b>	<b>49.00</b>	<b>4,086,193.54</b>	<b>547</b>	<b>527.00</b>	<b>27,287,356.20</b>





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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	494	481.92	28,085,225.32	494	481.92	28,085,225.32
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>494</b>	<b>481.92</b>	<b>28,085,225.32</b>	<b>494</b>	<b>481.92</b>	<b>28,085,225.32</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	494	481.92	28,085,225.32	494	481.92	28,085,225.32
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>494</b>	<b>481.92</b>	<b>28,085,225.32</b>	<b>494</b>	<b>481.92</b>	<b>28,085,225.32</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	190.00	10,659,713.74	24	24.00	3,024,198.06	222	214.00	13,683,911.80
<b>Personnel Area Total</b>	<b>198</b>	<b>190.00</b>	<b>10,659,713.74</b>	<b>24</b>	<b>24.00</b>	<b>3,024,198.06</b>	<b>222</b>	<b>214.00</b>	<b>13,683,911.80</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	190.00	10,659,713.74	24	24.00	3,024,198.06	222	214.00	13,683,911.80
<b>DEPARTMENT TOTALS</b>	<b>198</b>	<b>190.00</b>	<b>10,659,713.74</b>	<b>24</b>	<b>24.00</b>	<b>3,024,198.06</b>	<b>222</b>	<b>214.00</b>	<b>13,683,911.80</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	9	8.00	653,908.06	14	11.00	854,933.56
<b>Personnel Area Total</b>	<b>5</b>	<b>3.00</b>	<b>201,025.50</b>	<b>9</b>	<b>8.00</b>	<b>653,908.06</b>	<b>14</b>	<b>11.00</b>	<b>854,933.56</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	9	8.00	653,908.06	14	11.00	854,933.56
<b>DEPARTMENT TOTALS</b>	<b>5</b>	<b>3.00</b>	<b>201,025.50</b>	<b>9</b>	<b>8.00</b>	<b>653,908.06</b>	<b>14</b>	<b>11.00</b>	<b>854,933.56</b>



**State of Louisiana**  
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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	445	292.00	17,828,418.40	22	14.60	1,425,129.68	467	306.60	19,253,548.08
<b>Personnel Area Total</b>	<b>445</b>	<b>292.00</b>	<b>17,828,418.40</b>	<b>22</b>	<b>14.60</b>	<b>1,425,129.68</b>	<b>467</b>	<b>306.60</b>	<b>19,253,548.08</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	445	292.00	17,828,418.40	22	14.60	1,425,129.68	467	306.60	19,253,548.08
<b>DEPARTMENT TOTALS</b>	<b>445</b>	<b>292.00</b>	<b>17,828,418.40</b>	<b>22</b>	<b>14.60</b>	<b>1,425,129.68</b>	<b>467</b>	<b>306.60</b>	<b>19,253,548.08</b>



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**TREASURY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,797,672.02	23	7.00	1,150,832.54	69	48.00	3,948,504.56
<b>Personnel Area Total</b>	<b>46</b>	<b>41.00</b>	<b>2,797,672.02</b>	<b>23</b>	<b>7.00</b>	<b>1,150,832.54</b>	<b>69</b>	<b>48.00</b>	<b>3,948,504.56</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,797,672.02	23	7.00	1,150,832.54	69	48.00	3,948,504.56
<b>DEPARTMENT TOTALS</b>	<b>46</b>	<b>41.00</b>	<b>2,797,672.02</b>	<b>23</b>	<b>7.00</b>	<b>1,150,832.54</b>	<b>69</b>	<b>48.00</b>	<b>3,948,504.56</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,815	1,772.12	114,125,190.76	1,351	1,281.50	62,412,123.24	3,166	3,053.62	176,537,314.00
VETERANS AFFAIRS	872	778.00	26,843,231.74	12	6.00	651,007.76	884	784.00	27,494,239.50
ECONOMIC DEVELOPMENT	62	61.00	3,675,146.54	41	41.00	4,232,175.22	103	102.00	7,907,321.76
CRT	642	536.00	22,072,289.72	21	21.00	1,623,189.62	663	557.00	23,695,479.34
DOTD	4,166	4,163.50	198,121,837.68	17	17.00	1,789,077.16	4,183	4,180.50	199,910,914.84
DPSC - CORRECTIONS	4,764	4,619.00	199,085,768.96	66	66.00	7,377,130.54	4,830	4,685.00	206,462,899.50
DPSC - PUBLIC SAFETY	2,560	2,450.00	150,214,682.02	95	52.00	5,797,816.70	2,655	2,502.00	156,012,498.72
DYS-OFF OF JUV JUST	714	706.00	32,310,111.86	97	68.00	5,088,093.40	811	774.00	37,398,205.26
LDH	6,769	6,496.38	310,632,101.15	519	162.20	38,288,075.54	7,288	6,658.58	348,920,176.69
DCFS	3,409	3,329.00	144,470,124.59	69	18.00	3,421,460.90	3,478	3,347.00	147,891,585.49
DNR	285	281.00	17,070,744.08	11	11.00	1,126,398.52	296	292.00	18,197,142.60
REVENUE	688	636.00	34,779,297.28	11	10.00	1,383,891.34	699	646.00	36,163,188.62
DEQ	661	653.00	37,333,141.30	15	8.00	1,026,067.38	676	661.00	38,359,208.68
LWC	929	870.00	41,160,037.62	10	10.00	1,196,011.18	939	880.00	42,356,048.80
WILDLIFE & FISHERIES	829	804.00	44,601,220.61	15	10.00	1,314,024.92	844	814.00	45,915,245.53
CIVIL SERVICE AGENCIES	159	159.00	9,538,963.20	52	6.00	844,436.58	211	165.00	10,383,399.78
HIGHER EDUCATION	4,147	3,992.32	130,776,929.83	19,911	15,383.44	921,246,735.07	24,058	19,375.76	1,052,023,664.90
HEALTH CARE SERVICES	287	287.00	10,531,473.59	190	158.30	13,270,913.92	477	445.30	23,802,387.51
EDUCATION	459	431.50	25,291,138.86	210	204.00	14,509,850.68	669	635.50	39,800,989.54
EDUCATION - OTHER	332	319.62	11,694,555.26	425	366.90	20,359,885.22	757	686.52	32,054,440.48
PUBLIC SERVICE COMM	66	65.00	3,263,244.92	17	17.00	1,062,849.06	83	82.00	4,326,093.98
AGRICULTURE	491	478.00	23,201,162.66	56	49.00	4,086,193.54	547	527.00	27,287,356.20
JUSTICE	0	0.00	0.00	494	481.92	28,085,225.32	494	481.92	28,085,225.32
INSURANCE	198	190.00	10,659,713.74	24	24.00	3,024,198.06	222	214.00	13,683,911.80
LIEUTENANT GOVERNOR	5	3.00	201,025.50	9	8.00	653,908.06	14	11.00	854,933.56
SECRETARY OF STATE	445	292.00	17,828,418.40	22	14.60	1,425,129.68	467	306.60	19,253,548.08
TREASURY	46	41.00	2,797,672.02	23	7.00	1,150,832.54	69	48.00	3,948,504.56
<b>TOTALS</b>	<b>35,800</b>	<b>34,413.44</b>	<b>1,622,279,223.89</b>	<b>23,783</b>	<b>18,501.86</b>	<b>1,146,446,701.15</b>	<b>59,583</b>	<b>52,915.30</b>	<b>2,768,725,925.04</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,434	4,279.32	141,308,403.42	20,101	15,541.74	934,517,648.99	24,535	19,821.06	1,075,826,052.41
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,366	30,134.12	1,480,970,820.47	3,672	2,950.12	211,484,051.76	35,038	33,084.24	1,692,454,872.23
<b>TOTALS</b>	<b>35,800</b>	<b>34,413.44</b>	<b>1,622,279,223.89</b>	<b>23,783</b>	<b>18,501.86</b>	<b>1,146,446,701.15</b>	<b>59,583</b>	<b>52,915.30</b>	<b>2,768,725,925.04</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,800</b>	<b>34,413.44</b>	<b>1,622,279,223.89</b>	<b>23,773</b>	<b>18,491.86</b>	<b>1,146,001,700.75</b>	<b>59,573</b>	<b>52,905.30</b>	<b>2,768,280,924.64</b>
Employees with In-State Resident	33,179		1,530,641,118.68	15,351		760,526,521.58	48,530		2,291,167,640.26
Employees with Out-of State Resident	992		35,474,896.30	270		11,127,487.85	1,262		46,602,384.15
Employees with Unknown Resident	1,629		56,163,208.91	8,162		374,792,691.72	9,791		430,955,900.63