



## Report on State Employment

# EXTRACT

Data as of 1/13/2017

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/13/2017

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	65.00	4,702,471.24	89	65.00	4,702,471.24
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>89</b>	<b>65.00</b>	<b>4,702,471.24</b>	<b>89</b>	<b>65.00</b>	<b>4,702,471.24</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	632,038.68	2	2.00	237,619.98	12	12.00	869,658.66
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>632,038.68</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>12</b>	<b>12.00</b>	<b>869,658.66</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.12	1,771,989.44	1	1.00	99,500.18	41	38.12	1,871,489.62
<b>Personnel Area Total</b>	<b>40</b>	<b>37.12</b>	<b>1,771,989.44</b>	<b>1</b>	<b>1.00</b>	<b>99,500.18</b>	<b>41</b>	<b>38.12</b>	<b>1,871,489.62</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	30.00	1,821,703.52	0	0.00	0.00	32	30.00	1,821,703.52
<b>Personnel Area Total</b>	<b>32</b>	<b>30.00</b>	<b>1,821,703.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>32</b>	<b>30.00</b>	<b>1,821,703.52</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	367.00	23,062,638.14	95	93.50	7,549,553.44	474	460.50	30,612,191.58
<b>Personnel Area Total</b>	<b>379</b>	<b>367.00</b>	<b>23,062,638.14</b>	<b>95</b>	<b>93.50</b>	<b>7,549,553.44</b>	<b>474</b>	<b>460.50</b>	<b>30,612,191.58</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	12,338,197.82	14	6.00	988,138.58	177	168.00	13,326,336.40
<b>Personnel Area Total</b>	<b>163</b>	<b>162.00</b>	<b>12,338,197.82</b>	<b>14</b>	<b>6.00</b>	<b>988,138.58</b>	<b>177</b>	<b>168.00</b>	<b>13,326,336.40</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	305	304.00	16,461,990.48	305	304.00	16,461,990.48
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>305</b>	<b>304.00</b>	<b>16,461,990.48</b>	<b>305</b>	<b>304.00</b>	<b>16,461,990.48</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	753	734.50	27,489,046.00	755	736.50	27,573,639.60
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>753</b>	<b>734.50</b>	<b>27,489,046.00</b>	<b>755</b>	<b>736.50</b>	<b>27,573,639.60</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
<b>Personnel Area Total</b>	<b>10</b>	<b>9.00</b>	<b>541,852.22</b>	<b>7</b>	<b>7.00</b>	<b>793,158.86</b>	<b>17</b>	<b>16.00</b>	<b>1,335,011.08</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,183,415.78	2	2.00	172,640.00	41	40.00	2,356,055.78
<b>Personnel Area Total</b>	<b>39</b>	<b>38.00</b>	<b>2,183,415.78</b>	<b>2</b>	<b>2.00</b>	<b>172,640.00</b>	<b>41</b>	<b>40.00</b>	<b>2,356,055.78</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,240,428.80	1	0.00	38,480.00	25	23.00	1,278,908.80
<b>Personnel Area Total</b>	<b>24</b>	<b>23.00</b>	<b>1,240,428.80</b>	<b>1</b>	<b>0.00</b>	<b>38,480.00</b>	<b>25</b>	<b>23.00</b>	<b>1,278,908.80</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	83	65.00	3,287,674.52	100	82.00	4,178,249.14
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>890,574.62</b>	<b>83</b>	<b>65.00</b>	<b>3,287,674.52</b>	<b>100</b>	<b>82.00</b>	<b>4,178,249.14</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	97.00	5,751,714.80	1	1.00	145,000.18	101	98.00	5,896,714.98
<b>Personnel Area Total</b>	<b>100</b>	<b>97.00</b>	<b>5,751,714.80</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>101</b>	<b>98.00</b>	<b>5,896,714.98</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,203,471.40	2	2.00	276,953.56	36	36.00	2,480,424.96
<b>Personnel Area Total</b>	<b>34</b>	<b>34.00</b>	<b>2,203,471.40</b>	<b>2</b>	<b>2.00</b>	<b>276,953.56</b>	<b>36</b>	<b>36.00</b>	<b>2,480,424.96</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.00	2,298,452.00	0	0.00	0.00	36	33.00	2,298,452.00
<b>Personnel Area Total</b>	<b>36</b>	<b>33.00</b>	<b>2,298,452.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>33.00</b>	<b>2,298,452.00</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	1,309,672.00	0	0.00	0.00	40	39.00	1,309,672.00
<b>Personnel Area Total</b>	<b>40</b>	<b>39.00</b>	<b>1,309,672.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>39.00</b>	<b>1,309,672.00</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	338,166.40	0	0.00	0.00	8	8.00	338,166.40
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>338,166.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>338,166.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	733.00	48,621,504.88	1	1.00	149,999.98	746	734.00	48,771,504.86
<b>Personnel Area Total</b>	<b>745</b>	<b>733.00</b>	<b>48,621,504.88</b>	<b>1</b>	<b>1.00</b>	<b>149,999.98</b>	<b>746</b>	<b>734.00</b>	<b>48,771,504.86</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,717,001.60	1	1.00	119,766.40	52	52.00	3,836,768.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>3,717,001.60</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>52</b>	<b>52.00</b>	<b>3,836,768.00</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	79.00	4,829,899.36	0	0.00	0.00	80	79.00	4,829,899.36
<b>Personnel Area Total</b>	<b>80</b>	<b>79.00</b>	<b>4,829,899.36</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>80</b>	<b>79.00</b>	<b>4,829,899.36</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,814	1,772.12	113,892,198.26	1,357	1,285.00	62,511,993.40	3,171	3,057.12	176,404,191.66
<b>DEPARTMENT TOTALS</b>	<b>1,814</b>	<b>1,772.12</b>	<b>113,892,198.26</b>	<b>1,357</b>	<b>1,285.00</b>	<b>62,511,993.40</b>	<b>3,171</b>	<b>3,057.12</b>	<b>176,404,191.66</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	97.00	3,555,101.68	6	6.00	548,630.16	106	103.00	4,103,731.84
<b>Personnel Area Total</b>	<b>100</b>	<b>97.00</b>	<b>3,555,101.68</b>	<b>6</b>	<b>6.00</b>	<b>548,630.16</b>	<b>106</b>	<b>103.00</b>	<b>4,103,731.84</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	120.00	4,772,788.80	0	0.00	0.00	169	120.00	4,772,788.80
<b>Personnel Area Total</b>	<b>169</b>	<b>120.00</b>	<b>4,772,788.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>169</b>	<b>120.00</b>	<b>4,772,788.80</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	146.00	4,879,908.80	0	0.00	0.00	153	146.00	4,879,908.80
<b>Personnel Area Total</b>	<b>153</b>	<b>146.00</b>	<b>4,879,908.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>153</b>	<b>146.00</b>	<b>4,879,908.80</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	136.00	4,599,868.00	0	0.00	0.00	154	136.00	4,599,868.00
<b>Personnel Area Total</b>	<b>154</b>	<b>136.00</b>	<b>4,599,868.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>154</b>	<b>136.00</b>	<b>4,599,868.00</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	141.00	4,206,740.72	5	0.00	91,977.60	148	141.00	4,298,718.32
<b>Personnel Area Total</b>	<b>143</b>	<b>141.00</b>	<b>4,206,740.72</b>	<b>5</b>	<b>0.00</b>	<b>91,977.60</b>	<b>148</b>	<b>141.00</b>	<b>4,298,718.32</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	134.50	4,490,024.76	1	0.00	10,400.00	147	134.50	4,500,424.76
<b>Personnel Area Total</b>	<b>146</b>	<b>134.50</b>	<b>4,490,024.76</b>	<b>1</b>	<b>0.00</b>	<b>10,400.00</b>	<b>147</b>	<b>134.50</b>	<b>4,500,424.76</b>



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	865	774.50	26,504,432.76	12	6.00	651,007.76	877	780.50	27,155,440.52
<b>DEPARTMENT TOTALS</b>	<b>865</b>	<b>774.50</b>	<b>26,504,432.76</b>	<b>12</b>	<b>6.00</b>	<b>651,007.76</b>	<b>877</b>	<b>780.50</b>	<b>27,155,440.52</b>





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/13/2017

**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,431,683.24	10	10.00	1,142,533.08	31	30.00	2,574,216.32
<b>Personnel Area Total</b>	<b>21</b>	<b>20.00</b>	<b>1,431,683.24</b>	<b>10</b>	<b>10.00</b>	<b>1,142,533.08</b>	<b>31</b>	<b>30.00</b>	<b>2,574,216.32</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,249,993.72	31	31.00	3,089,642.14	72	72.00	5,339,635.86
<b>Personnel Area Total</b>	<b>41</b>	<b>41.00</b>	<b>2,249,993.72</b>	<b>31</b>	<b>31.00</b>	<b>3,089,642.14</b>	<b>72</b>	<b>72.00</b>	<b>5,339,635.86</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,681,676.96	41	41.00	4,232,175.22	103	102.00	7,913,852.18
<b>DEPARTMENT TOTALS</b>	<b>62</b>	<b>61.00</b>	<b>3,681,676.96</b>	<b>41</b>	<b>41.00</b>	<b>4,232,175.22</b>	<b>103</b>	<b>102.00</b>	<b>7,913,852.18</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/13/2017

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	35.00	2,332,779.80	5	5.00	429,728.00	47	40.00	2,762,507.80
<b>Personnel Area Total</b>	<b>42</b>	<b>35.00</b>	<b>2,332,779.80</b>	<b>5</b>	<b>5.00</b>	<b>429,728.00</b>	<b>47</b>	<b>40.00</b>	<b>2,762,507.80</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
<b>Personnel Area Total</b>	<b>42</b>	<b>42.00</b>	<b>1,989,509.60</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>43</b>	<b>43.00</b>	<b>2,100,789.60</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	72.00	2,936,112.40	2	2.00	217,609.60	78	74.00	3,153,722.00
<b>Personnel Area Total</b>	<b>76</b>	<b>72.00</b>	<b>2,936,112.40</b>	<b>2</b>	<b>2.00</b>	<b>217,609.60</b>	<b>78</b>	<b>74.00</b>	<b>3,153,722.00</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	296.00	10,562,843.72	6	6.00	309,091.12	325	302.00	10,871,934.84
<b>Personnel Area Total</b>	<b>319</b>	<b>296.00</b>	<b>10,562,843.72</b>	<b>6</b>	<b>6.00</b>	<b>309,091.12</b>	<b>325</b>	<b>302.00</b>	<b>10,871,934.84</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,616,215.12	3	3.00	258,819.60	33	33.00	1,875,034.72
<b>Personnel Area Total</b>	<b>30</b>	<b>30.00</b>	<b>1,616,215.12</b>	<b>3</b>	<b>3.00</b>	<b>258,819.60</b>	<b>33</b>	<b>33.00</b>	<b>1,875,034.72</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	59.00	2,721,617.08	4	4.00	283,649.60	135	63.00	3,005,266.68
<b>Personnel Area Total</b>	<b>131</b>	<b>59.00</b>	<b>2,721,617.08</b>	<b>4</b>	<b>4.00</b>	<b>283,649.60</b>	<b>135</b>	<b>63.00</b>	<b>3,005,266.68</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/13/2017

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	640	534.00	22,159,077.72	21	21.00	1,610,177.92	661	555.00	23,769,255.64
<b>DEPARTMENT TOTALS</b>	<b>640</b>	<b>534.00</b>	<b>22,159,077.72</b>	<b>21</b>	<b>21.00</b>	<b>1,610,177.92</b>	<b>661</b>	<b>555.00</b>	<b>23,769,255.64</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/13/2017

**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	177.00	10,633,961.78	9	9.00	1,001,594.10	187	186.00	11,635,555.88
<b>Personnel Area Total</b>	<b>178</b>	<b>177.00</b>	<b>10,633,961.78</b>	<b>9</b>	<b>9.00</b>	<b>1,001,594.10</b>	<b>187</b>	<b>186.00</b>	<b>11,635,555.88</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,979	3,976.50	187,219,491.16	8	8.00	787,483.06	3,987	3,984.50	188,006,974.22
<b>Personnel Area Total</b>	<b>3,979</b>	<b>3,976.50</b>	<b>187,219,491.16</b>	<b>8</b>	<b>8.00</b>	<b>787,483.06</b>	<b>3,987</b>	<b>3,984.50</b>	<b>188,006,974.22</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,157	4,153.50	197,853,452.94	17	17.00	1,789,077.16	4,174	4,170.50	199,642,530.10
<b>DEPARTMENT TOTALS</b>	<b>4,157</b>	<b>4,153.50</b>	<b>197,853,452.94</b>	<b>17</b>	<b>17.00</b>	<b>1,789,077.16</b>	<b>4,174</b>	<b>4,170.50</b>	<b>199,642,530.10</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/13/2017

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	225	201.00	11,338,997.28	15	15.00	1,566,184.62	240	216.00	12,905,181.90
<b>Personnel Area Total</b>	<b>225</b>	<b>201.00</b>	<b>11,338,997.28</b>	<b>20</b>	<b>20.00</b>	<b>1,786,184.92</b>	<b>245</b>	<b>221.00</b>	<b>13,125,182.20</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,461	1,422.00	57,501,782.26	12	12.00	1,876,887.48	1,473	1,434.00	59,378,669.74
<b>Personnel Area Total</b>	<b>1,461</b>	<b>1,422.00</b>	<b>57,501,782.26</b>	<b>12</b>	<b>12.00</b>	<b>1,876,887.48</b>	<b>1,473</b>	<b>1,434.00</b>	<b>59,378,669.74</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	309.00	13,688,044.24	4	4.00	421,501.60	334	313.00	14,109,545.84
<b>Personnel Area Total</b>	<b>330</b>	<b>309.00</b>	<b>13,688,044.24</b>	<b>4</b>	<b>4.00</b>	<b>421,501.60</b>	<b>334</b>	<b>313.00</b>	<b>14,109,545.84</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	269.00	11,081,533.32	5	5.00	515,376.16	282	274.00	11,596,909.48
<b>Personnel Area Total</b>	<b>277</b>	<b>269.00</b>	<b>11,081,533.32</b>	<b>5</b>	<b>5.00</b>	<b>515,376.16</b>	<b>282</b>	<b>274.00</b>	<b>11,596,909.48</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	461.00	19,230,425.76	6	6.00	529,354.02	481	467.00	19,759,779.78
<b>Personnel Area Total</b>	<b>475</b>	<b>461.00</b>	<b>19,230,425.76</b>	<b>6</b>	<b>6.00</b>	<b>529,354.02</b>	<b>481</b>	<b>467.00</b>	<b>19,759,779.78</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	568	562.00	23,165,806.04	9	9.00	1,246,934.52	577	571.00	24,412,740.56
<b>Personnel Area Total</b>	<b>568</b>	<b>562.00</b>	<b>23,165,806.04</b>	<b>9</b>	<b>9.00</b>	<b>1,246,934.52</b>	<b>577</b>	<b>571.00</b>	<b>24,412,740.56</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/13/2017

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	336.00	13,020,410.00	4	4.00	497,813.94	341	340.00	13,518,223.94
<b>Personnel Area Total</b>	<b>337</b>	<b>336.00</b>	<b>13,020,410.00</b>	<b>4</b>	<b>4.00</b>	<b>497,813.94</b>	<b>341</b>	<b>340.00</b>	<b>13,518,223.94</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	753.00	36,804,545.96	0	0.00	0.00	778	753.00	36,804,545.96
<b>Personnel Area Total</b>	<b>778</b>	<b>753.00</b>	<b>36,804,545.96</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>778</b>	<b>753.00</b>	<b>36,804,545.96</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	275.00	11,136,038.42	6	6.00	573,109.94	286	281.00	11,709,148.36
<b>Personnel Area Total</b>	<b>280</b>	<b>275.00</b>	<b>11,136,038.42</b>	<b>6</b>	<b>6.00</b>	<b>573,109.94</b>	<b>286</b>	<b>281.00</b>	<b>11,709,148.36</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.00	3,356,559.44	0	0.00	0.00	65	64.00	3,356,559.44
<b>Personnel Area Total</b>	<b>65</b>	<b>64.00</b>	<b>3,356,559.44</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>65</b>	<b>64.00</b>	<b>3,356,559.44</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,796	4,652.00	200,324,142.72	61	61.00	7,227,162.28	4,857	4,713.00	207,551,305.00
<b>DEPARTMENT TOTALS</b>	<b>4,796</b>	<b>4,652.00</b>	<b>200,324,142.72</b>	<b>66</b>	<b>66.00</b>	<b>7,447,162.58</b>	<b>4,862</b>	<b>4,718.00</b>	<b>207,771,305.30</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/13/2017

**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	103.00	6,028,512.88	5	2.50	235,179.88	113	105.50	6,263,692.76
<b>Personnel Area Total</b>	<b>108</b>	<b>103.00</b>	<b>6,028,512.88</b>	<b>5</b>	<b>2.50</b>	<b>235,179.88</b>	<b>113</b>	<b>105.50</b>	<b>6,263,692.76</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,745	1,690.00	114,857,793.18	67	32.00	4,026,362.86	1,812	1,722.00	118,884,156.04
<b>Personnel Area Total</b>	<b>1,745</b>	<b>1,690.00</b>	<b>114,857,793.18</b>	<b>67</b>	<b>32.00</b>	<b>4,026,362.86</b>	<b>1,812</b>	<b>1,722.00</b>	<b>118,884,156.04</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	530	484.00	20,328,023.04	9	6.50	396,837.74	539	490.50	20,724,860.78
<b>Personnel Area Total</b>	<b>530</b>	<b>484.00</b>	<b>20,328,023.04</b>	<b>9</b>	<b>6.50</b>	<b>396,837.74</b>	<b>539</b>	<b>490.50</b>	<b>20,724,860.78</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	156.00	8,333,129.22	6	5.00	578,061.90	165	161.00	8,911,191.12
<b>Personnel Area Total</b>	<b>159</b>	<b>156.00</b>	<b>8,333,129.22</b>	<b>6</b>	<b>5.00</b>	<b>578,061.90</b>	<b>165</b>	<b>161.00</b>	<b>8,911,191.12</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>47,944.00</b>	<b>2</b>	<b>2.00</b>	<b>160,118.40</b>	<b>3</b>	<b>3.00</b>	<b>208,062.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>506,793.56</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>12</b>	<b>12.00</b>	<b>621,793.64</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/13/2017

**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	590,740.80	1	1.00	103,950.34	12	11.00	694,691.14
<b>Personnel Area Total</b>	<b>11</b>	<b>10.00</b>	<b>590,740.80</b>	<b>1</b>	<b>1.00</b>	<b>103,950.34</b>	<b>12</b>	<b>11.00</b>	<b>694,691.14</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,565	2,455.00	150,692,936.68	91	50.00	5,615,511.20	2,656	2,505.00	156,308,447.88
<b>DEPARTMENT TOTALS</b>	<b>2,565</b>	<b>2,455.00</b>	<b>150,692,936.68</b>	<b>91</b>	<b>50.00</b>	<b>5,615,511.20</b>	<b>2,656</b>	<b>2,505.00</b>	<b>156,308,447.88</b>





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/13/2017

**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	715	707.00	32,490,800.94	98	69.00	5,177,144.44	813	776.00	37,667,945.38
<b>Personnel Area Total</b>	<b>715</b>	<b>707.00</b>	<b>32,490,800.94</b>	<b>98</b>	<b>69.00</b>	<b>5,177,144.44</b>	<b>813</b>	<b>776.00</b>	<b>37,667,945.38</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	715	707.00	32,490,800.94	98	69.00	5,177,144.44	813	776.00	37,667,945.38
<b>DEPARTMENT TOTALS</b>	<b>715</b>	<b>707.00</b>	<b>32,490,800.94</b>	<b>98</b>	<b>69.00</b>	<b>5,177,144.44</b>	<b>813</b>	<b>776.00</b>	<b>37,667,945.38</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/13/2017

**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	137.88	6,427,690.67	15	14.22	1,910,284.74	155	152.10	8,337,975.41
<b>Personnel Area Total</b>	<b>140</b>	<b>137.88</b>	<b>6,427,690.67</b>	<b>15</b>	<b>14.22</b>	<b>1,910,284.74</b>	<b>155</b>	<b>152.10</b>	<b>8,337,975.41</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.00	6,783,901.02	16	8.13	1,571,034.66	151	142.13	8,354,935.68
<b>Personnel Area Total</b>	<b>135</b>	<b>134.00</b>	<b>6,783,901.02</b>	<b>16</b>	<b>8.13</b>	<b>1,571,034.66</b>	<b>151</b>	<b>142.13</b>	<b>8,354,935.68</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	197.00	10,481,619.20	12	11.00	2,096,001.70	210	208.00	12,577,620.90
<b>Personnel Area Total</b>	<b>198</b>	<b>197.00</b>	<b>10,481,619.20</b>	<b>12</b>	<b>11.00</b>	<b>2,096,001.70</b>	<b>210</b>	<b>208.00</b>	<b>12,577,620.90</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	292,157.06	2	2.00	191,131.20	8	8.00	483,288.26
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>292,157.06</b>	<b>2</b>	<b>2.00</b>	<b>191,131.20</b>	<b>8</b>	<b>8.00</b>	<b>483,288.26</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	910	884.00	41,770,841.06	47	41.50	2,951,010.40	957	925.50	44,721,851.46
<b>Personnel Area Total</b>	<b>910</b>	<b>884.00</b>	<b>41,770,841.06</b>	<b>47</b>	<b>41.50</b>	<b>2,951,010.40</b>	<b>957</b>	<b>925.50</b>	<b>44,721,851.46</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	387	375.00	25,035,532.60	18	10.00	1,625,089.18	405	385.00	26,660,621.78
<b>Personnel Area Total</b>	<b>387</b>	<b>375.00</b>	<b>25,035,532.60</b>	<b>18</b>	<b>10.00</b>	<b>1,625,089.18</b>	<b>405</b>	<b>385.00</b>	<b>26,660,621.78</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/13/2017

**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.80	6,816,530.24	8	7.80	1,257,851.14	138	137.60	8,074,381.38
<b>Personnel Area Total</b>	<b>130</b>	<b>129.80</b>	<b>6,816,530.24</b>	<b>8</b>	<b>7.80</b>	<b>1,257,851.14</b>	<b>138</b>	<b>137.60</b>	<b>8,074,381.38</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	4,652,849.50	3	3.00	507,522.08	91	91.00	5,160,371.58
<b>Personnel Area Total</b>	<b>88</b>	<b>88.00</b>	<b>4,652,849.50</b>	<b>3</b>	<b>3.00</b>	<b>507,522.08</b>	<b>91</b>	<b>91.00</b>	<b>5,160,371.58</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	381.00	17,426,405.36	26	2.00	1,365,004.16	409	383.00	18,791,409.52
<b>Personnel Area Total</b>	<b>383</b>	<b>381.00</b>	<b>17,426,405.36</b>	<b>26</b>	<b>2.00</b>	<b>1,365,004.16</b>	<b>409</b>	<b>383.00</b>	<b>18,791,409.52</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>359,902.40</b>	<b>2</b>	<b>2.00</b>	<b>227,942.52</b>	<b>7</b>	<b>7.00</b>	<b>587,844.92</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	103.00	5,160,584.00	6	5.75	972,873.20	110	108.75	6,133,457.20
<b>Personnel Area Total</b>	<b>104</b>	<b>103.00</b>	<b>5,160,584.00</b>	<b>6</b>	<b>5.75</b>	<b>972,873.20</b>	<b>110</b>	<b>108.75</b>	<b>6,133,457.20</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,127	1,101.00	61,105,346.64	85	13.50	6,070,650.04	1,212	1,114.50	67,175,996.68
<b>Personnel Area Total</b>	<b>1,127</b>	<b>1,101.00</b>	<b>61,105,346.64</b>	<b>85</b>	<b>13.50</b>	<b>6,070,650.04</b>	<b>1,212</b>	<b>1,114.50</b>	<b>67,175,996.68</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
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Data as of 1/13/2017

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,454	1,301.93	59,050,236.70	237	18.50	13,733,404.88	1,691	1,320.43	72,783,641.58
<b>Personnel Area Total</b>	<b>1,454</b>	<b>1,301.93</b>	<b>59,050,236.70</b>	<b>237</b>	<b>18.50</b>	<b>13,733,404.88</b>	<b>1,691</b>	<b>1,320.43</b>	<b>72,783,641.58</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,360	1,326.00	48,387,064.44	13	9.50	1,284,795.20	1,373	1,335.50	49,671,859.64
<b>Personnel Area Total</b>	<b>1,360</b>	<b>1,326.00</b>	<b>48,387,064.44</b>	<b>13</b>	<b>9.50</b>	<b>1,284,795.20</b>	<b>1,373</b>	<b>1,335.50</b>	<b>49,671,859.64</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	65.77	3,179,611.86	5	1.00	291,907.20	76	66.77	3,471,519.06
<b>Personnel Area Total</b>	<b>71</b>	<b>65.77</b>	<b>3,179,611.86</b>	<b>5</b>	<b>1.00</b>	<b>291,907.20</b>	<b>76</b>	<b>66.77</b>	<b>3,471,519.06</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	76.00	3,951,630.80	2	2.00	225,006.60	79	78.00	4,176,637.40
<b>Personnel Area Total</b>	<b>77</b>	<b>76.00</b>	<b>3,951,630.80</b>	<b>2</b>	<b>2.00</b>	<b>225,006.60</b>	<b>79</b>	<b>78.00</b>	<b>4,176,637.40</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,936,129.60	11	3.00	711,796.80	88	80.00	4,647,926.40
<b>Personnel Area Total</b>	<b>77</b>	<b>77.00</b>	<b>3,936,129.60</b>	<b>11</b>	<b>3.00</b>	<b>711,796.80</b>	<b>88</b>	<b>80.00</b>	<b>4,647,926.40</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	116.00	6,222,599.76	7	6.30	1,201,482.36	126	122.30	7,424,082.12
<b>Personnel Area Total</b>	<b>119</b>	<b>116.00</b>	<b>6,222,599.76</b>	<b>7</b>	<b>6.30</b>	<b>1,201,482.36</b>	<b>126</b>	<b>122.30</b>	<b>7,424,082.12</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/13/2017

**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,771	6,504.38	311,040,632.91	515	161.20	38,194,788.06	7,286	6,665.58	349,235,420.97
<b>DEPARTMENT TOTALS</b>	<b>6,771</b>	<b>6,504.38</b>	<b>311,040,632.91</b>	<b>515</b>	<b>161.20</b>	<b>38,194,788.06</b>	<b>7,286</b>	<b>6,665.58</b>	<b>349,235,420.97</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/13/2017

**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,397	3,320.00	144,152,431.54	70	19.00	3,455,884.90	3,467	3,339.00	147,608,316.44
<b>Personnel Area Total</b>	<b>3,397</b>	<b>3,320.00</b>	<b>144,152,431.54</b>	<b>70</b>	<b>19.00</b>	<b>3,455,884.90</b>	<b>3,467</b>	<b>3,339.00</b>	<b>147,608,316.44</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,397	3,320.00	144,152,431.54	70	19.00	3,455,884.90	3,467	3,339.00	147,608,316.44
<b>DEPARTMENT TOTALS</b>	<b>3,397</b>	<b>3,320.00</b>	<b>144,152,431.54</b>	<b>70</b>	<b>19.00</b>	<b>3,455,884.90</b>	<b>3,467</b>	<b>3,339.00</b>	<b>147,608,316.44</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/13/2017

**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.00	2,069,049.58	8	8.00	806,055.12	39	37.00	2,875,104.70
<b>Personnel Area Total</b>	<b>31</b>	<b>29.00</b>	<b>2,069,049.58</b>	<b>8</b>	<b>8.00</b>	<b>806,055.12</b>	<b>39</b>	<b>37.00</b>	<b>2,875,104.70</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	165.00	9,435,044.58	1	1.00	103,563.20	167	166.00	9,538,607.78
<b>Personnel Area Total</b>	<b>166</b>	<b>165.00</b>	<b>9,435,044.58</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>167</b>	<b>166.00</b>	<b>9,538,607.78</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	3,015,540.32	1	1.00	107,640.00	50	50.00	3,123,180.32
<b>Personnel Area Total</b>	<b>49</b>	<b>49.00</b>	<b>3,015,540.32</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>50</b>	<b>50.00</b>	<b>3,123,180.32</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,594,789.60	1	1.00	109,140.20	41	40.00	2,703,929.80
<b>Personnel Area Total</b>	<b>40</b>	<b>39.00</b>	<b>2,594,789.60</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>41</b>	<b>40.00</b>	<b>2,703,929.80</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	282.00	17,114,424.08	11	11.00	1,126,398.52	297	293.00	18,240,822.60
<b>DEPARTMENT TOTALS</b>	<b>286</b>	<b>282.00</b>	<b>17,114,424.08</b>	<b>11</b>	<b>11.00</b>	<b>1,126,398.52</b>	<b>297</b>	<b>293.00</b>	<b>18,240,822.60</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/13/2017

**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	636.00	34,752,038.88	11	10.00	1,383,891.34	699	646.00	36,135,930.22
<b>Personnel Area Total</b>	<b>688</b>	<b>636.00</b>	<b>34,752,038.88</b>	<b>11</b>	<b>10.00</b>	<b>1,383,891.34</b>	<b>699</b>	<b>646.00</b>	<b>36,135,930.22</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	636.00	34,752,038.88	11	10.00	1,383,891.34	699	646.00	36,135,930.22
<b>DEPARTMENT TOTALS</b>	<b>688</b>	<b>636.00</b>	<b>34,752,038.88</b>	<b>11</b>	<b>10.00</b>	<b>1,383,891.34</b>	<b>699</b>	<b>646.00</b>	<b>36,135,930.22</b>





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/13/2017

**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	650.00	37,195,325.70	15	8.00	1,026,067.38	672	658.00	38,221,393.08
<b>Personnel Area Total</b>	<b>657</b>	<b>650.00</b>	<b>37,195,325.70</b>	<b>15</b>	<b>8.00</b>	<b>1,026,067.38</b>	<b>672</b>	<b>658.00</b>	<b>38,221,393.08</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	650.00	37,195,325.70	15	8.00	1,026,067.38	672	658.00	38,221,393.08
<b>DEPARTMENT TOTALS</b>	<b>657</b>	<b>650.00</b>	<b>37,195,325.70</b>	<b>15</b>	<b>8.00</b>	<b>1,026,067.38</b>	<b>672</b>	<b>658.00</b>	<b>38,221,393.08</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/13/2017

**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	935	876.00	41,332,324.02	11	11.00	1,274,468.78	946	887.00	42,606,792.80
<b>Personnel Area Total</b>	<b>935</b>	<b>876.00</b>	<b>41,332,324.02</b>	<b>11</b>	<b>11.00</b>	<b>1,274,468.78</b>	<b>946</b>	<b>887.00</b>	<b>42,606,792.80</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	935	876.00	41,332,324.02	11	11.00	1,274,468.78	946	887.00	42,606,792.80
<b>DEPARTMENT TOTALS</b>	<b>935</b>	<b>876.00</b>	<b>41,332,324.02</b>	<b>11</b>	<b>11.00</b>	<b>1,274,468.78</b>	<b>946</b>	<b>887.00</b>	<b>42,606,792.80</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/13/2017

**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,410,928.83	1	1.00	110,006.00	46	43.00	2,520,934.83
<b>Personnel Area Total</b>	<b>45</b>	<b>42.00</b>	<b>2,410,928.83</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>46</b>	<b>43.00</b>	<b>2,520,934.83</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	270.00	16,599,662.82	5	3.00	440,014.12	276	273.00	17,039,676.94
<b>Personnel Area Total</b>	<b>271</b>	<b>270.00</b>	<b>16,599,662.82</b>	<b>5</b>	<b>3.00</b>	<b>440,014.12</b>	<b>276</b>	<b>273.00</b>	<b>17,039,676.94</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	253.00	13,366,633.54	6	4.00	490,692.80	279	257.00	13,857,326.34
<b>Personnel Area Total</b>	<b>273</b>	<b>253.00</b>	<b>13,366,633.54</b>	<b>6</b>	<b>4.00</b>	<b>490,692.80</b>	<b>279</b>	<b>257.00</b>	<b>13,857,326.34</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	239.00	12,298,761.02	1	0.00	52,000.00	241	239.00	12,350,761.02
<b>Personnel Area Total</b>	<b>240</b>	<b>239.00</b>	<b>12,298,761.02</b>	<b>1</b>	<b>0.00</b>	<b>52,000.00</b>	<b>241</b>	<b>239.00</b>	<b>12,350,761.02</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	829	804.00	44,675,986.21	13	8.00	1,092,712.92	842	812.00	45,768,699.13
<b>DEPARTMENT TOTALS</b>	<b>829</b>	<b>804.00</b>	<b>44,675,986.21</b>	<b>13</b>	<b>8.00</b>	<b>1,092,712.92</b>	<b>842</b>	<b>812.00</b>	<b>45,768,699.13</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
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Data as of 1/13/2017

**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,174,833.60	46	0.00	442,759.20	145	99.00	6,617,592.80
<b>Personnel Area Total</b>	<b>99</b>	<b>99.00</b>	<b>6,174,833.60</b>	<b>46</b>	<b>0.00</b>	<b>442,759.20</b>	<b>145</b>	<b>99.00</b>	<b>6,617,592.80</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,149,241.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,149,241.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,045,773.34	0	0.00	0.00	37	37.00	2,045,773.34
<b>Personnel Area Total</b>	<b>37</b>	<b>37.00</b>	<b>2,045,773.34</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>37.00</b>	<b>2,045,773.34</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	196,892.80	4	4.00	283,741.38	9	9.00	480,634.18
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>196,892.80</b>	<b>4</b>	<b>4.00</b>	<b>283,741.38</b>	<b>9</b>	<b>9.00</b>	<b>480,634.18</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	9,566,741.34	53	7.00	952,700.58	213	167.00	10,519,441.92
<b>DEPARTMENT TOTALS</b>	<b>160</b>	<b>160.00</b>	<b>9,566,741.34</b>	<b>53</b>	<b>7.00</b>	<b>952,700.58</b>	<b>213</b>	<b>167.00</b>	<b>10,519,441.92</b>



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**Report on State Employment**  
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Data as of 1/13/2017

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	657	653.78	24,628,729.23	4,126	3,305.09	201,492,558.14	4,783	3,958.87	226,121,287.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>657</b>	<b>653.78</b>	<b>24,628,729.23</b>	<b>4,126</b>	<b>3,305.09</b>	<b>201,492,558.14</b>	<b>4,783</b>	<b>3,958.87</b>	<b>226,121,287.37</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	54	54.00	1,515,280.00	219	154.67	6,235,051.98	273	208.67	7,750,331.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>54</b>	<b>54.00</b>	<b>1,515,280.00</b>	<b>219</b>	<b>154.67</b>	<b>6,235,051.98</b>	<b>273</b>	<b>208.67</b>	<b>7,750,331.98</b>
<b>0603 - University of New Orleans</b>									
Education Employees	62	62.00	2,172,053.00	819	511.96	36,466,960.00	881	573.96	38,639,013.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>62</b>	<b>62.00</b>	<b>2,172,053.00</b>	<b>819</b>	<b>511.96</b>	<b>36,466,960.00</b>	<b>881</b>	<b>573.96</b>	<b>38,639,013.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	345	345.00	11,512,841.72	880	841.40	79,635,671.25	1,225	1,186.40	91,148,512.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>345</b>	<b>345.00</b>	<b>11,512,841.72</b>	<b>880</b>	<b>841.40</b>	<b>79,635,671.25</b>	<b>1,225</b>	<b>1,186.40</b>	<b>91,148,512.97</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	44	44.00	1,170,353.60	134	102.98	4,290,295.61	178	146.98	5,460,649.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>44</b>	<b>44.00</b>	<b>1,170,353.60</b>	<b>134</b>	<b>102.98</b>	<b>4,290,295.61</b>	<b>178</b>	<b>146.98</b>	<b>5,460,649.21</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	62	61.60	1,672,760.96	204	189.35	10,545,554.62	266	250.95	12,218,315.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>62</b>	<b>61.60</b>	<b>1,672,760.96</b>	<b>204</b>	<b>189.35</b>	<b>10,545,554.62</b>	<b>266</b>	<b>250.95</b>	<b>12,218,315.58</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
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Data as of 1/13/2017

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	150	148.19	5,129,790.12	272	247.11	17,776,094.56	422	395.30	22,905,884.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>150</b>	<b>148.19</b>	<b>5,129,790.12</b>	<b>272</b>	<b>247.11</b>	<b>17,776,094.56</b>	<b>422</b>	<b>395.30</b>	<b>22,905,884.68</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	42	40.43	1,310,939.80	129	126.50	7,688,984.36	171	166.93	8,999,924.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>42</b>	<b>40.43</b>	<b>1,310,939.80</b>	<b>129</b>	<b>126.50</b>	<b>7,688,984.36</b>	<b>171</b>	<b>166.93</b>	<b>8,999,924.16</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	160	160.00	5,654,189.03	620	582.66	54,418,084.37	780	742.66	60,072,273.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>160</b>	<b>160.00</b>	<b>5,654,189.03</b>	<b>620</b>	<b>582.66</b>	<b>54,418,084.37</b>	<b>780</b>	<b>742.66</b>	<b>60,072,273.40</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	58	57.00	1,785,401.96	514	393.73	21,703,810.11	572	450.73	23,489,212.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>58</b>	<b>57.00</b>	<b>1,785,401.96</b>	<b>514</b>	<b>393.73</b>	<b>21,703,810.11</b>	<b>572</b>	<b>450.73</b>	<b>23,489,212.07</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	5	5.00	149,219.20	7	7.00	1,049,999.92	12	12.00	1,199,219.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>149,219.20</b>	<b>7</b>	<b>7.00</b>	<b>1,049,999.92</b>	<b>12</b>	<b>12.00</b>	<b>1,199,219.12</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	288	280.50	8,412,020.28	890	883.75	40,972,550.62	1,178	1,164.25	49,384,570.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>288</b>	<b>280.50</b>	<b>8,412,020.28</b>	<b>890</b>	<b>883.75</b>	<b>40,972,550.62</b>	<b>1,178</b>	<b>1,164.25</b>	<b>49,384,570.90</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/13/2017

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	60	60.00	1,711,466.30	286	273.34	11,108,197.84	346	333.34	12,819,664.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>60</b>	<b>60.00</b>	<b>1,711,466.30</b>	<b>286</b>	<b>273.34</b>	<b>11,108,197.84</b>	<b>346</b>	<b>333.34</b>	<b>12,819,664.14</b>
<b>0618 - SU Shreveport</b>									
Education Employees	53	53.00	1,519,095.62	263	201.51	7,510,080.13	316	254.51	9,029,175.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>1,519,095.62</b>	<b>263</b>	<b>201.51</b>	<b>7,510,080.13</b>	<b>316</b>	<b>254.51</b>	<b>9,029,175.75</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	15	15.00	1,652,127.10	15	15.00	1,652,127.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>15</b>	<b>15.00</b>	<b>1,652,127.10</b>	<b>15</b>	<b>15.00</b>	<b>1,652,127.10</b>
<b>0621 - Nicholls State University</b>									
Education Employees	181	181.00	4,746,331.20	561	535.50	22,967,716.88	742	716.50	27,714,048.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>181</b>	<b>181.00</b>	<b>4,746,331.20</b>	<b>561</b>	<b>535.50</b>	<b>22,967,716.88</b>	<b>742</b>	<b>716.50</b>	<b>27,714,048.08</b>
<b>0623 - Grambling State University</b>									
Education Employees	80	78.00	2,371,598.01	330	327.45	18,350,433.51	410	405.45	20,722,031.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>80</b>	<b>78.00</b>	<b>2,371,598.01</b>	<b>330</b>	<b>327.45</b>	<b>18,350,433.51</b>	<b>410</b>	<b>405.45</b>	<b>20,722,031.52</b>
<b>0625 - La Tech University</b>									
Education Employees	236	234.00	6,254,698.84	753	713.56	44,458,420.49	989	947.56	50,713,119.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>236</b>	<b>234.00</b>	<b>6,254,698.84</b>	<b>753</b>	<b>713.56</b>	<b>44,458,420.49</b>	<b>989</b>	<b>947.56</b>	<b>50,713,119.33</b>



**State of Louisiana**  
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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	141	137.25	3,911,060.40	424	419.91	24,458,524.98	565	557.16	28,369,585.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>141</b>	<b>137.25</b>	<b>3,911,060.40</b>	<b>424</b>	<b>419.91</b>	<b>24,458,524.98</b>	<b>565</b>	<b>557.16</b>	<b>28,369,585.38</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	170	168.65	5,260,507.96	538	471.76	29,204,689.08	708	640.41	34,465,197.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>170</b>	<b>168.65</b>	<b>5,260,507.96</b>	<b>538</b>	<b>471.76</b>	<b>29,204,689.08</b>	<b>708</b>	<b>640.41</b>	<b>34,465,197.04</b>
<b>0631 - Northwestern State University</b>									
Education Employees	140	140.00	4,293,325.84	551	504.98	27,992,825.03	691	644.98	32,286,150.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>140</b>	<b>140.00</b>	<b>4,293,325.84</b>	<b>551</b>	<b>504.98</b>	<b>27,992,825.03</b>	<b>691</b>	<b>644.98</b>	<b>32,286,150.87</b>
<b>0634 - Southeastern La University</b>									
Education Employees	285	281.92	8,044,956.40	831	709.72	42,547,979.94	1,116	991.64	50,592,936.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>285</b>	<b>281.92</b>	<b>8,044,956.40</b>	<b>831</b>	<b>709.72</b>	<b>42,547,979.94</b>	<b>1,116</b>	<b>991.64</b>	<b>50,592,936.34</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	355	316.00	11,112,982.40	1,019	919.17	65,082,160.63	1,374	1,235.17	76,195,143.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>355</b>	<b>316.00</b>	<b>11,112,982.40</b>	<b>1,019</b>	<b>919.17</b>	<b>65,082,160.63</b>	<b>1,374</b>	<b>1,235.17</b>	<b>76,195,143.03</b>
<b>0641 - Delgado Community College</b>									
Education Employees	183	132.00	5,223,798.28	947	721.30	35,784,360.09	1,130	853.30	41,008,158.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>183</b>	<b>132.00</b>	<b>5,223,798.28</b>	<b>947</b>	<b>721.30</b>	<b>35,784,360.09</b>	<b>1,130</b>	<b>853.30</b>	<b>41,008,158.37</b>





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Data as of 1/13/2017

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	17	15.00	420,198.32	98	86.92	4,249,602.16	115	101.92	4,669,800.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>17</b>	<b>15.00</b>	<b>420,198.32</b>	<b>98</b>	<b>86.92</b>	<b>4,249,602.16</b>	<b>115</b>	<b>101.92</b>	<b>4,669,800.48</b>
<b>0644 - Bossier Community College</b>									
Education Employees	104	74.00	2,975,710.80	406	269.70	13,699,284.95	510	343.70	16,674,995.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>104</b>	<b>74.00</b>	<b>2,975,710.80</b>	<b>406</b>	<b>269.70</b>	<b>13,699,284.95</b>	<b>510</b>	<b>343.70</b>	<b>16,674,995.75</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	53	52.00	3,127,612.80	148	139.50	8,741,837.78	201	191.50	11,869,450.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>53</b>	<b>52.00</b>	<b>3,127,612.80</b>	<b>148</b>	<b>139.50</b>	<b>8,741,837.78</b>	<b>201</b>	<b>191.50</b>	<b>11,869,450.58</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	22	22.00	647,287.42	210	115.20	5,789,905.66	232	137.20	6,437,193.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>647,287.42</b>	<b>210</b>	<b>115.20</b>	<b>5,789,905.66</b>	<b>232</b>	<b>137.20</b>	<b>6,437,193.08</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	9	9.00	266,633.51	103	92.45	4,300,039.61	112	101.45	4,566,673.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>266,633.51</b>	<b>103</b>	<b>92.45</b>	<b>4,300,039.61</b>	<b>112</b>	<b>101.45</b>	<b>4,566,673.12</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	22	22.00	617,058.40	271	173.38	8,351,939.99	293	195.38	8,968,998.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>617,058.40</b>	<b>271</b>	<b>173.38</b>	<b>8,351,939.99</b>	<b>293</b>	<b>195.38</b>	<b>8,968,998.39</b>



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<b>0770 - Northwest Technical College</b>									
Education Employees	16	16.00	430,437.35	160	110.26	5,425,116.39	176	126.26	5,855,553.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>16</b>	<b>16.00</b>	<b>430,437.35</b>	<b>160</b>	<b>110.26</b>	<b>5,425,116.39</b>	<b>176</b>	<b>126.26</b>	<b>5,855,553.74</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	23	22.00	676,663.00	157	144.73	6,867,982.66	180	166.73	7,544,645.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>23</b>	<b>22.00</b>	<b>676,663.00</b>	<b>157</b>	<b>144.73</b>	<b>6,867,982.66</b>	<b>180</b>	<b>166.73</b>	<b>7,544,645.66</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	7	7.00	287,257.10	199	151.28	7,488,862.59	206	158.28	7,776,119.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>287,257.10</b>	<b>199</b>	<b>151.28</b>	<b>7,488,862.59</b>	<b>206</b>	<b>158.28</b>	<b>7,776,119.69</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	56	56.00	1,695,306.48	242	228.72	11,507,298.47	298	284.72	13,202,604.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>56</b>	<b>56.00</b>	<b>1,695,306.48</b>	<b>242</b>	<b>228.72</b>	<b>11,507,298.47</b>	<b>298</b>	<b>284.72</b>	<b>13,202,604.95</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	7	7.00	226,054.13	166	86.21	3,884,516.54	173	93.21	4,110,570.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>226,054.13</b>	<b>166</b>	<b>86.21</b>	<b>3,884,516.54</b>	<b>173</b>	<b>93.21</b>	<b>4,110,570.67</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	20	20.00	665,504.08	299	234.35	10,603,209.86	319	254.35	11,268,713.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>665,504.08</b>	<b>299</b>	<b>234.35</b>	<b>10,603,209.86</b>	<b>319</b>	<b>254.35</b>	<b>11,268,713.94</b>



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	142	133.35	10,974,674.34	142	133.35	10,974,674.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>142</b>	<b>133.35</b>	<b>10,974,674.34</b>	<b>142</b>	<b>133.35</b>	<b>10,974,674.34</b>

**HIGHER EDUCATION TOTALS**

Education Employees	<b>4,167</b>	<b>4,015.32</b>	<b>131,599,123.54</b>	<b>17,933</b>	<b>15,125.45</b>	<b>915,277,402.24</b>	<b>22,100</b>	<b>19,140.77</b>	<b>1,046,876,525.78</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>4,167</b>	<b>4,015.32</b>	<b>131,599,123.54</b>	<b>17,933</b>	<b>15,125.45</b>	<b>915,277,402.24</b>	<b>22,100</b>	<b>19,140.77</b>	<b>1,046,876,525.78</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/13/2017

**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	6	6.00	250,273.07	82	80.50	6,864,263.83	88	86.50	7,114,536.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>250,273.07</b>	<b>82</b>	<b>80.50</b>	<b>6,864,263.83</b>	<b>88</b>	<b>86.50</b>	<b>7,114,536.90</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	271	271.00	10,020,650.79	102	75.90	6,370,397.20	373	346.90	16,391,047.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>271</b>	<b>271.00</b>	<b>10,020,650.79</b>	<b>102</b>	<b>75.90</b>	<b>6,370,397.20</b>	<b>373</b>	<b>346.90</b>	<b>16,391,047.99</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	277	277.00	10,270,923.86	184	156.40	13,234,661.03	461	433.40	23,505,584.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>277</b>	<b>277.00</b>	<b>10,270,923.86</b>	<b>184</b>	<b>156.40</b>	<b>13,234,661.03</b>	<b>461</b>	<b>433.40</b>	<b>23,505,584.89</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/13/2017

**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>776,734.40</b>	<b>11</b>	<b>11.00</b>	<b>827,611.20</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	424.50	25,020,493.92	35	35.00	3,772,130.96	488	459.50	28,792,624.88
<b>Personnel Area Total</b>	<b>453</b>	<b>424.50</b>	<b>25,020,493.92</b>	<b>35</b>	<b>35.00</b>	<b>3,772,130.96</b>	<b>488</b>	<b>459.50</b>	<b>28,792,624.88</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	84.00	5,636,853.56	90	84.00	5,636,853.56
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>90</b>	<b>84.00</b>	<b>5,636,853.56</b>	<b>90</b>	<b>84.00</b>	<b>5,636,853.56</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	74	74.00	4,244,372.34	76	76.00	4,326,095.54
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>81,723.20</b>	<b>74</b>	<b>74.00</b>	<b>4,244,372.34</b>	<b>76</b>	<b>76.00</b>	<b>4,326,095.54</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	427.50	25,153,093.92	209	203.00	14,430,091.26	665	630.50	39,583,185.18
<b>DEPARTMENT TOTALS</b>	<b>456</b>	<b>427.50</b>	<b>25,153,093.92</b>	<b>209</b>	<b>203.00</b>	<b>14,430,091.26</b>	<b>665</b>	<b>630.50</b>	<b>39,583,185.18</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/13/2017

**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	108.00	3,483,889.40	167	151.00	8,343,744.98	283	259.00	11,827,634.38
<b>Personnel Area Total</b>	<b>116</b>	<b>108.00</b>	<b>3,483,889.40</b>	<b>167</b>	<b>151.00</b>	<b>8,343,744.98</b>	<b>283</b>	<b>259.00</b>	<b>11,827,634.38</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	143.00	4,413,641.70	52	46.00	2,969,740.80	197	189.00	7,383,382.50
<b>Personnel Area Total</b>	<b>145</b>	<b>143.00</b>	<b>4,413,641.70</b>	<b>52</b>	<b>46.00</b>	<b>2,969,740.80</b>	<b>197</b>	<b>189.00</b>	<b>7,383,382.50</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	351,108.94	104	86.00	4,146,937.34	114	96.00	4,498,046.28
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>351,108.94</b>	<b>104</b>	<b>86.00</b>	<b>4,146,937.34</b>	<b>114</b>	<b>96.00</b>	<b>4,498,046.28</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	55.62	3,211,782.60	5	5.00	516,419.28	62	60.62	3,728,201.88
<b>Personnel Area Total</b>	<b>57</b>	<b>55.62</b>	<b>3,211,782.60</b>	<b>5</b>	<b>5.00</b>	<b>516,419.28</b>	<b>62</b>	<b>60.62</b>	<b>3,728,201.88</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	307,360.76	92	75.40	4,146,318.80	99	82.40	4,453,679.56
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>307,360.76</b>	<b>92</b>	<b>75.40</b>	<b>4,146,318.80</b>	<b>99</b>	<b>82.40</b>	<b>4,453,679.56</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	323.62	11,767,783.40	420	363.40	20,123,161.20	755	687.02	31,890,944.60
<b>DEPARTMENT TOTALS</b>	<b>335</b>	<b>323.62</b>	<b>11,767,783.40</b>	<b>420</b>	<b>363.40</b>	<b>20,123,161.20</b>	<b>755</b>	<b>687.02</b>	<b>31,890,944.60</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/13/2017

**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,280,488.12	13	13.00	890,888.96	79	77.00	4,171,377.08
<b>Personnel Area Total</b>	<b>66</b>	<b>64.00</b>	<b>3,280,488.12</b>	<b>18</b>	<b>18.00</b>	<b>1,115,889.06</b>	<b>84</b>	<b>82.00</b>	<b>4,396,377.18</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,280,488.12	13	13.00	890,888.96	79	77.00	4,171,377.08
<b>DEPARTMENT TOTALS</b>	<b>66</b>	<b>64.00</b>	<b>3,280,488.12</b>	<b>18</b>	<b>18.00</b>	<b>1,115,889.06</b>	<b>84</b>	<b>82.00</b>	<b>4,396,377.18</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/13/2017

**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	490	475.00	23,103,395.64	56	49.00	4,086,193.54	546	524.00	27,189,589.18
<b>Personnel Area Total</b>	<b>490</b>	<b>475.00</b>	<b>23,103,395.64</b>	<b>56</b>	<b>49.00</b>	<b>4,086,193.54</b>	<b>546</b>	<b>524.00</b>	<b>27,189,589.18</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	490	475.00	23,103,395.64	56	49.00	4,086,193.54	546	524.00	27,189,589.18
<b>DEPARTMENT TOTALS</b>	<b>490</b>	<b>475.00</b>	<b>23,103,395.64</b>	<b>56</b>	<b>49.00</b>	<b>4,086,193.54</b>	<b>546</b>	<b>524.00</b>	<b>27,189,589.18</b>





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/13/2017

**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	497	478.92	28,132,422.08	497	478.92	28,132,422.08
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>497</b>	<b>478.92</b>	<b>28,132,422.08</b>	<b>497</b>	<b>478.92</b>	<b>28,132,422.08</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	497	478.92	28,132,422.08	497	478.92	28,132,422.08
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>497</b>	<b>478.92</b>	<b>28,132,422.08</b>	<b>497</b>	<b>478.92</b>	<b>28,132,422.08</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/13/2017

**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	191.00	10,748,429.90	24	24.00	3,024,198.06	224	215.00	13,772,627.96
<b>Personnel Area Total</b>	<b>200</b>	<b>191.00</b>	<b>10,748,429.90</b>	<b>24</b>	<b>24.00</b>	<b>3,024,198.06</b>	<b>224</b>	<b>215.00</b>	<b>13,772,627.96</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	191.00	10,748,429.90	24	24.00	3,024,198.06	224	215.00	13,772,627.96
<b>DEPARTMENT TOTALS</b>	<b>200</b>	<b>191.00</b>	<b>10,748,429.90</b>	<b>24</b>	<b>24.00</b>	<b>3,024,198.06</b>	<b>224</b>	<b>215.00</b>	<b>13,772,627.96</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/13/2017

**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82
<b>Personnel Area Total</b>	<b>5</b>	<b>3.00</b>	<b>201,025.50</b>	<b>9</b>	<b>8.00</b>	<b>674,227.32</b>	<b>14</b>	<b>11.00</b>	<b>875,252.82</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82
<b>DEPARTMENT TOTALS</b>	<b>5</b>	<b>3.00</b>	<b>201,025.50</b>	<b>9</b>	<b>8.00</b>	<b>674,227.32</b>	<b>14</b>	<b>11.00</b>	<b>875,252.82</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/13/2017

**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	445	292.00	17,841,668.00	22	14.60	1,425,129.68	467	306.60	19,266,797.68
<b>Personnel Area Total</b>	<b>445</b>	<b>292.00</b>	<b>17,841,668.00</b>	<b>22</b>	<b>14.60</b>	<b>1,425,129.68</b>	<b>467</b>	<b>306.60</b>	<b>19,266,797.68</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	445	292.00	17,841,668.00	22	14.60	1,425,129.68	467	306.60	19,266,797.68
<b>DEPARTMENT TOTALS</b>	<b>445</b>	<b>292.00</b>	<b>17,841,668.00</b>	<b>22</b>	<b>14.60</b>	<b>1,425,129.68</b>	<b>467</b>	<b>306.60</b>	<b>19,266,797.68</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/13/2017

**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,781,696.58	23	8.00	1,183,360.62	69	49.00	3,965,057.20
<b>Personnel Area Total</b>	<b>46</b>	<b>41.00</b>	<b>2,781,696.58</b>	<b>23</b>	<b>8.00</b>	<b>1,183,360.62</b>	<b>69</b>	<b>49.00</b>	<b>3,965,057.20</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,781,696.58	23	8.00	1,183,360.62	69	49.00	3,965,057.20
<b>DEPARTMENT TOTALS</b>	<b>46</b>	<b>41.00</b>	<b>2,781,696.58</b>	<b>23</b>	<b>8.00</b>	<b>1,183,360.62</b>	<b>69</b>	<b>49.00</b>	<b>3,965,057.20</b>



**State of Louisiana**  
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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,814	1,772.12	113,892,198.26	1,357	1,285.00	62,511,993.40	3,171	3,057.12	176,404,191.66
VETERANS AFFAIRS	865	774.50	26,504,432.76	12	6.00	651,007.76	877	780.50	27,155,440.52
ECONOMIC DEVELOPMENT	62	61.00	3,681,676.96	41	41.00	4,232,175.22	103	102.00	7,913,852.18
CRT	640	534.00	22,159,077.72	21	21.00	1,610,177.92	661	555.00	23,769,255.64
DOTD	4,157	4,153.50	197,853,452.94	17	17.00	1,789,077.16	4,174	4,170.50	199,642,530.10
DPSC - CORRECTIONS	4,796	4,652.00	200,324,142.72	66	66.00	7,447,162.58	4,862	4,718.00	207,771,305.30
DPSC - PUBLIC SAFETY	2,565	2,455.00	150,692,936.68	91	50.00	5,615,511.20	2,656	2,505.00	156,308,447.88
DYS-OFF OF JUV JUST	715	707.00	32,490,800.94	98	69.00	5,177,144.44	813	776.00	37,667,945.38
LDH	6,771	6,504.38	311,040,632.91	515	161.20	38,194,788.06	7,286	6,665.58	349,235,420.97
DCFS	3,397	3,320.00	144,152,431.54	70	19.00	3,455,884.90	3,467	3,339.00	147,608,316.44
DNR	286	282.00	17,114,424.08	11	11.00	1,126,398.52	297	293.00	18,240,822.60
REVENUE	688	636.00	34,752,038.88	11	10.00	1,383,891.34	699	646.00	36,135,930.22
DEQ	657	650.00	37,195,325.70	15	8.00	1,026,067.38	672	658.00	38,221,393.08
LWC	935	876.00	41,332,324.02	11	11.00	1,274,468.78	946	887.00	42,606,792.80
WILDLIFE & FISHERIES	829	804.00	44,675,986.21	13	8.00	1,092,712.92	842	812.00	45,768,699.13
CIVIL SERVICE AGENCIES	160	160.00	9,566,741.34	53	7.00	952,700.58	213	167.00	10,519,441.92
HIGHER EDUCATION	4,167	4,015.32	131,599,123.54	17,933	15,125.45	915,277,402.24	22,100	19,140.77	1,046,876,525.78
HEALTH CARE SERVICES	277	277.00	10,270,923.86	184	156.40	13,234,661.03	461	433.40	23,505,584.89
EDUCATION	456	427.50	25,153,093.92	209	203.00	14,430,091.26	665	630.50	39,583,185.18
EDUCATION - OTHER	335	323.62	11,767,783.40	420	363.40	20,123,161.20	755	687.02	31,890,944.60
PUBLIC SERVICE COMM	66	64.00	3,280,488.12	18	18.00	1,115,889.06	84	82.00	4,396,377.18
AGRICULTURE	490	475.00	23,103,395.64	56	49.00	4,086,193.54	546	524.00	27,189,589.18
JUSTICE	0	0.00	0.00	497	478.92	28,132,422.08	497	478.92	28,132,422.08
INSURANCE	200	191.00	10,748,429.90	24	24.00	3,024,198.06	224	215.00	13,772,627.96
LIEUTENANT GOVERNOR	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82
SECRETARY OF STATE	445	292.00	17,841,668.00	22	14.60	1,425,129.68	467	306.60	19,266,797.68
TREASURY	46	41.00	2,781,696.58	23	8.00	1,183,360.62	69	49.00	3,965,057.20
<b>TOTALS</b>	<b>35,824</b>	<b>34,450.94</b>	<b>1,624,176,252.12</b>	<b>21,797</b>	<b>18,238.97</b>	<b>1,140,247,898.25</b>	<b>57,621</b>	<b>52,689.91</b>	<b>2,764,424,150.37</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,444	4,292.32	141,870,047.40	18,117	15,281.85	928,512,063.27	22,561	19,574.17	1,070,382,110.67
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,380	30,158.62	1,482,306,204.72	3,670	2,947.12	211,290,834.58	35,050	33,105.74	1,693,597,039.30
<b>TOTALS</b>	<b>35,824</b>	<b>34,450.94</b>	<b>1,624,176,252.12</b>	<b>21,797</b>	<b>18,238.97</b>	<b>1,140,247,898.25</b>	<b>57,621</b>	<b>52,689.91</b>	<b>2,764,424,150.37</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,824</b>	<b>34,450.94</b>	<b>1,624,176,252.12</b>	<b>21,787</b>	<b>18,228.97</b>	<b>1,139,802,897.85</b>	<b>57,611</b>	<b>52,679.91</b>	<b>2,763,979,149.97</b>
Employees with In-State Resident	33,203		1,532,190,272.31	13,871		757,984,570.67	47,074		2,290,174,842.98
Employees with Out-of State Resident	995		35,722,457.90	218		11,102,229.38	1,213		46,824,687.28
Employees with Unknown Resident	1,626		56,263,521.91	7,708		371,161,098.20	9,334		427,424,620.11