



Report on State Employment

EXTRACT

Data as of 12/9/2016

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/9/2016

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	67.00	4,806,271.56	91	67.00	4,806,271.56
Personnel Area Total	0	0.00	0.00	91	67.00	4,806,271.56	91	67.00	4,806,271.56
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	632,038.68	2	2.00	237,619.98	12	12.00	869,658.66
Personnel Area Total	10	10.00	632,038.68	2	2.00	237,619.98	12	12.00	869,658.66
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.12	1,786,819.84	1	1.00	99,500.18	41	38.12	1,886,320.02
Personnel Area Total	40	37.12	1,786,819.84	1	1.00	99,500.18	41	38.12	1,886,320.02
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	30.00	1,842,591.92	0	0.00	0.00	32	30.00	1,842,591.92
Personnel Area Total	32	30.00	1,842,591.92	0	0.00	0.00	32	30.00	1,842,591.92
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	384	372.00	23,367,714.86	96	94.50	7,606,314.04	480	466.50	30,974,028.90
Personnel Area Total	384	372.00	23,367,714.86	96	94.50	7,606,314.04	480	466.50	30,974,028.90
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	159.00	12,095,530.72	15	7.00	1,092,741.78	175	166.00	13,188,272.50
Personnel Area Total	160	159.00	12,095,530.72	15	7.00	1,092,741.78	175	166.00	13,188,272.50



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/9/2016

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	303	302.00	16,403,249.46	303	302.00	16,403,249.46
Personnel Area Total	0	0.00	0.00	303	302.00	16,403,249.46	303	302.00	16,403,249.46
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	758	739.50	27,675,099.66	760	741.50	27,759,693.26
Personnel Area Total	2	2.00	84,593.60	758	739.50	27,675,099.66	760	741.50	27,759,693.26
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
Personnel Area Total	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,089,331.40	1	1.00	104,000.00	39	38.00	2,193,331.40
Personnel Area Total	38	37.00	2,089,331.40	1	1.00	104,000.00	39	38.00	2,193,331.40
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,240,428.80	1	0.00	38,480.00	25	23.00	1,278,908.80
Personnel Area Total	24	23.00	1,240,428.80	1	0.00	38,480.00	25	23.00	1,278,908.80
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	82	65.00	3,270,639.32	99	82.00	4,161,213.94
Personnel Area Total	17	17.00	890,574.62	82	65.00	3,270,639.32	99	82.00	4,161,213.94



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/9/2016

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	94.00	5,700,089.20	1	1.00	145,000.18	98	95.00	5,845,089.38
Personnel Area Total	97	94.00	5,700,089.20	1	1.00	145,000.18	98	95.00	5,845,089.38
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,240,869.80	2	2.00	276,953.56	36	36.00	2,517,823.36
Personnel Area Total	34	34.00	2,240,869.80	2	2.00	276,953.56	36	36.00	2,517,823.36
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.00	2,334,872.80	0	0.00	0.00	37	34.00	2,334,872.80
Personnel Area Total	37	34.00	2,334,872.80	0	0.00	0.00	37	34.00	2,334,872.80
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	1,319,770.40	0	0.00	0.00	41	40.00	1,319,770.40
Personnel Area Total	41	40.00	1,319,770.40	0	0.00	0.00	41	40.00	1,319,770.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	338,166.40	0	0.00	0.00	8	8.00	338,166.40
Personnel Area Total	8	8.00	338,166.40	0	0.00	0.00	8	8.00	338,166.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	738.00	49,101,227.24	1	1.00	149,999.98	750	739.00	49,251,227.22
Personnel Area Total	749	738.00	49,101,227.24	1	1.00	149,999.98	750	739.00	49,251,227.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/9/2016

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,835,977.60	1	1.00	119,766.40	54	54.00	3,955,744.00
Personnel Area Total	53	53.00	3,835,977.60	1	1.00	119,766.40	54	54.00	3,955,744.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	77.00	4,696,909.36	0	0.00	0.00	78	77.00	4,696,909.36
Personnel Area Total	78	77.00	4,696,909.36	0	0.00	0.00	78	77.00	4,696,909.36
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,818	1,777.12	114,394,242.66	1,362	1,291.00	62,818,794.96	3,180	3,068.12	177,213,037.62
DEPARTMENT TOTALS	1,818	1,777.12	114,394,242.66	1,362	1,291.00	62,818,794.96	3,180	3,068.12	177,213,037.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/9/2016

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	95.00	3,489,415.28	5	5.00	494,492.96	105	100.00	3,983,908.24
Personnel Area Total	100	95.00	3,489,415.28	5	5.00	494,492.96	105	100.00	3,983,908.24
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	115.00	4,706,353.60	0	0.00	0.00	167	115.00	4,706,353.60
Personnel Area Total	167	115.00	4,706,353.60	0	0.00	0.00	167	115.00	4,706,353.60
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	146.00	4,911,441.60	0	0.00	0.00	154	146.00	4,911,441.60
Personnel Area Total	154	146.00	4,911,441.60	0	0.00	0.00	154	146.00	4,911,441.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	139.00	4,677,108.80	0	0.00	0.00	161	139.00	4,677,108.80
Personnel Area Total	161	139.00	4,677,108.80	0	0.00	0.00	161	139.00	4,677,108.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	139.00	4,168,115.12	5	0.00	91,977.60	147	139.00	4,260,092.72
Personnel Area Total	142	139.00	4,168,115.12	5	0.00	91,977.60	147	139.00	4,260,092.72
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	129.50	4,356,197.56	2	0.00	41,600.00	145	129.50	4,397,797.56
Personnel Area Total	143	129.50	4,356,197.56	2	0.00	41,600.00	145	129.50	4,397,797.56



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/9/2016

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	867	763.50	26,308,631.96	12	5.00	628,070.56	879	768.50	26,936,702.52
DEPARTMENT TOTALS	867	763.50	26,308,631.96	12	5.00	628,070.56	879	768.50	26,936,702.52



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/9/2016

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,431,683.24	9	9.00	952,533.14	30	29.00	2,384,216.38
Personnel Area Total	21	20.00	1,431,683.24	9	9.00	952,533.14	30	29.00	2,384,216.38
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,260,965.72	32	32.00	3,161,642.38	74	73.00	5,422,608.10
Personnel Area Total	42	41.00	2,260,965.72	32	32.00	3,161,642.38	74	73.00	5,422,608.10
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,692,648.96	41	41.00	4,114,175.52	104	102.00	7,806,824.48
DEPARTMENT TOTALS	63	61.00	3,692,648.96	41	41.00	4,114,175.52	104	102.00	7,806,824.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/9/2016

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	35.00	2,311,335.00	5	5.00	429,728.00	46	40.00	2,741,063.00
Personnel Area Total	41	35.00	2,311,335.00	5	5.00	429,728.00	46	40.00	2,741,063.00
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
Personnel Area Total	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	74.00	3,018,875.60	2	2.00	217,609.60	80	76.00	3,236,485.20
Personnel Area Total	78	74.00	3,018,875.60	2	2.00	217,609.60	80	76.00	3,236,485.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	295.00	10,559,920.80	6	6.00	309,091.12	328	301.00	10,869,011.92
Personnel Area Total	322	295.00	10,559,920.80	6	6.00	309,091.12	328	301.00	10,869,011.92
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,560,497.12	3	3.00	258,819.60	32	32.00	1,819,316.72
Personnel Area Total	29	29.00	1,560,497.12	3	3.00	258,819.60	32	32.00	1,819,316.72
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	59.00	2,716,084.28	4	4.00	283,649.60	135	63.00	2,999,733.88
Personnel Area Total	131	59.00	2,716,084.28	4	4.00	283,649.60	135	63.00	2,999,733.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/9/2016

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	643	534.00	22,156,222.40	21	21.00	1,610,177.92	664	555.00	23,766,400.32
DEPARTMENT TOTALS	643	534.00	22,156,222.40	21	21.00	1,610,177.92	664	555.00	23,766,400.32



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/9/2016

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	178.00	10,803,856.18	9	9.00	1,001,594.10	189	187.00	11,805,450.28
Personnel Area Total	180	178.00	10,803,856.18	9	9.00	1,001,594.10	189	187.00	11,805,450.28
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,996	3,990.50	187,905,700.06	8	8.00	753,768.08	4,004	3,998.50	188,659,468.14
Personnel Area Total	3,996	3,990.50	187,905,700.06	8	8.00	753,768.08	4,004	3,998.50	188,659,468.14
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,176	4,168.50	198,709,556.24	17	17.00	1,755,362.18	4,193	4,185.50	200,464,918.42
DEPARTMENT TOTALS	4,176	4,168.50	198,709,556.24	17	17.00	1,755,362.18	4,193	4,185.50	200,464,918.42



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/9/2016

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	227	201.00	11,258,022.88	15	15.00	1,566,184.62	242	216.00	12,824,207.50
Personnel Area Total	227	201.00	11,258,022.88	20	20.00	1,786,184.92	247	221.00	13,044,207.80
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,457	1,418.00	57,678,535.46	13	13.00	2,002,561.08	1,470	1,431.00	59,681,096.54
Personnel Area Total	1,457	1,418.00	57,678,535.46	13	13.00	2,002,561.08	1,470	1,431.00	59,681,096.54
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	305.00	13,483,039.44	3	3.00	280,061.60	327	308.00	13,763,101.04
Personnel Area Total	324	305.00	13,483,039.44	3	3.00	280,061.60	327	308.00	13,763,101.04
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	256.00	10,719,831.72	3	3.00	358,020.78	267	259.00	11,077,852.50
Personnel Area Total	264	256.00	10,719,831.72	3	3.00	358,020.78	267	259.00	11,077,852.50
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	470.00	19,620,697.98	6	6.00	529,354.02	491	476.00	20,150,052.00
Personnel Area Total	485	470.00	19,620,697.98	6	6.00	529,354.02	491	476.00	20,150,052.00
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	569	563.00	23,243,374.44	9	9.00	1,246,934.52	578	572.00	24,490,308.96
Personnel Area Total	569	563.00	23,243,374.44	9	9.00	1,246,934.52	578	572.00	24,490,308.96



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/9/2016

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	340.00	13,123,338.80	4	4.00	497,813.94	345	344.00	13,621,152.74
Personnel Area Total	341	340.00	13,123,338.80	4	4.00	497,813.94	345	344.00	13,621,152.74
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	772	748.00	36,772,805.16	0	0.00	0.00	772	748.00	36,772,805.16
Personnel Area Total	772	748.00	36,772,805.16	0	0.00	0.00	772	748.00	36,772,805.16
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	282.00	11,238,790.42	5	5.00	398,109.92	292	287.00	11,636,900.34
Personnel Area Total	287	282.00	11,238,790.42	5	5.00	398,109.92	292	287.00	11,636,900.34
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	65.00	3,419,157.04	0	0.00	0.00	66	65.00	3,419,157.04
Personnel Area Total	66	65.00	3,419,157.04	0	0.00	0.00	66	65.00	3,419,157.04
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,792	4,648.00	200,557,593.34	58	58.00	6,879,040.48	4,850	4,706.00	207,436,633.82
DEPARTMENT TOTALS	4,792	4,648.00	200,557,593.34	63	63.00	7,099,040.78	4,855	4,711.00	207,656,634.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/9/2016

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	104.00	6,074,189.68	5	2.50	235,179.88	114	106.50	6,309,369.56
Personnel Area Total	109	104.00	6,074,189.68	5	2.50	235,179.88	114	106.50	6,309,369.56
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,740	1,685.00	114,757,388.98	68	32.00	4,090,322.86	1,808	1,717.00	118,847,711.84
Personnel Area Total	1,740	1,685.00	114,757,388.98	68	32.00	4,090,322.86	1,808	1,717.00	118,847,711.84
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	543	494.00	20,718,511.84	10	7.25	412,437.74	553	501.25	21,130,949.58
Personnel Area Total	543	494.00	20,718,511.84	10	7.25	412,437.74	553	501.25	21,130,949.58
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	159.00	8,485,260.42	6	5.00	578,061.90	168	164.00	9,063,322.32
Personnel Area Total	162	159.00	8,485,260.42	6	5.00	578,061.90	168	164.00	9,063,322.32
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64
Personnel Area Total	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/9/2016

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	548,896.40	1	1.00	103,950.34	11	10.00	652,846.74
Personnel Area Total	10	9.00	548,896.40	1	1.00	103,950.34	11	10.00	652,846.74

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,576	2,463.00	151,138,984.88	93	50.75	5,695,071.20	2,669	2,513.75	156,834,056.08
DEPARTMENT TOTALS	2,576	2,463.00	151,138,984.88	93	50.75	5,695,071.20	2,669	2,513.75	156,834,056.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/9/2016

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	735	727.00	33,068,012.12	95	69.00	5,092,904.44	830	796.00	38,160,916.56
Personnel Area Total	735	727.00	33,068,012.12	95	69.00	5,092,904.44	830	796.00	38,160,916.56

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	735	727.00	33,068,012.12	95	69.00	5,092,904.44	830	796.00	38,160,916.56
DEPARTMENT TOTALS	735	727.00	33,068,012.12	95	69.00	5,092,904.44	830	796.00	38,160,916.56



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/9/2016

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	137.88	6,358,084.25	15	14.22	1,910,284.74	155	152.10	8,268,368.99
Personnel Area Total	140	137.88	6,358,084.25	15	14.22	1,910,284.74	155	152.10	8,268,368.99
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.00	6,519,468.28	16	8.13	1,571,034.66	146	137.13	8,090,502.94
Personnel Area Total	130	129.00	6,519,468.28	16	8.13	1,571,034.66	146	137.13	8,090,502.94
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	196.00	10,468,536.00	12	11.00	2,096,001.70	211	207.00	12,564,537.70
Personnel Area Total	199	196.00	10,468,536.00	12	11.00	2,096,001.70	211	207.00	12,564,537.70
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	200,512.00	2	2.00	191,131.20	6	6.00	391,643.20
Personnel Area Total	4	4.00	200,512.00	2	2.00	191,131.20	6	6.00	391,643.20
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	874.00	41,323,110.66	46	40.50	2,892,010.16	944	914.50	44,215,120.82
Personnel Area Total	898	874.00	41,323,110.66	46	40.50	2,892,010.16	944	914.50	44,215,120.82
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	386	375.00	25,032,470.32	18	10.00	1,625,089.18	404	385.00	26,657,559.50
Personnel Area Total	386	375.00	25,032,470.32	18	10.00	1,625,089.18	404	385.00	26,657,559.50



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/9/2016

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.80	6,844,194.24	8	7.80	1,363,585.60	139	138.60	8,207,779.84
Personnel Area Total	131	130.80	6,844,194.24	8	7.80	1,363,585.60	139	138.60	8,207,779.84
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	4,617,322.84	3	3.00	507,522.08	90	90.00	5,124,844.92
Personnel Area Total	87	87.00	4,617,322.84	3	3.00	507,522.08	90	90.00	5,124,844.92
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	385	381.00	17,089,363.46	25	2.00	1,318,412.16	410	383.00	18,407,775.62
Personnel Area Total	385	381.00	17,089,363.46	25	2.00	1,318,412.16	410	383.00	18,407,775.62
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
Personnel Area Total	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	102.00	5,240,934.40	6	5.50	929,666.40	111	107.50	6,170,600.80
Personnel Area Total	105	102.00	5,240,934.40	6	5.50	929,666.40	111	107.50	6,170,600.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,133	1,105.00	61,206,173.08	85	13.50	6,070,650.04	1,218	1,118.50	67,276,823.12
Personnel Area Total	1,133	1,105.00	61,206,173.08	85	13.50	6,070,650.04	1,218	1,118.50	67,276,823.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/9/2016

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,445	1,295.93	58,775,886.78	226	17.50	13,140,473.84	1,671	1,313.43	71,916,360.62
Personnel Area Total	1,445	1,295.93	58,775,886.78	226	17.50	13,140,473.84	1,671	1,313.43	71,916,360.62
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,368	1,337.00	48,524,680.36	13	9.50	1,284,795.20	1,381	1,346.50	49,809,475.56
Personnel Area Total	1,368	1,337.00	48,524,680.36	13	9.50	1,284,795.20	1,381	1,346.50	49,809,475.56
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	65.77	3,206,631.06	5	1.00	291,907.20	78	66.77	3,498,538.26
Personnel Area Total	73	65.77	3,206,631.06	5	1.00	291,907.20	78	66.77	3,498,538.26
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	76.00	3,972,394.40	2	2.00	225,006.60	79	78.00	4,197,401.00
Personnel Area Total	77	76.00	3,972,394.40	2	2.00	225,006.60	79	78.00	4,197,401.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	3,995,576.00	12	4.00	891,259.20	90	82.00	4,886,835.20
Personnel Area Total	78	78.00	3,995,576.00	12	4.00	891,259.20	90	82.00	4,886,835.20
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	113.00	6,116,088.16	7	6.30	1,201,482.36	123	119.30	7,317,570.52
Personnel Area Total	116	113.00	6,116,088.16	7	6.30	1,201,482.36	123	119.30	7,317,570.52



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/9/2016

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,760	6,492.38	309,851,328.69	503	159.95	37,738,254.84	7,263	6,652.33	347,589,583.53
DEPARTMENT TOTALS	6,760	6,492.38	309,851,328.69	503	159.95	37,738,254.84	7,263	6,652.33	347,589,583.53



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/9/2016

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,406	3,327.00	144,932,207.68	70	19.00	3,455,884.90	3,476	3,346.00	148,388,092.58
Personnel Area Total	3,406	3,327.00	144,932,207.68	70	19.00	3,455,884.90	3,476	3,346.00	148,388,092.58
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,406	3,327.00	144,932,207.68	70	19.00	3,455,884.90	3,476	3,346.00	148,388,092.58
DEPARTMENT TOTALS	3,406	3,327.00	144,932,207.68	70	19.00	3,455,884.90	3,476	3,346.00	148,388,092.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/9/2016

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	30.00	2,116,494.38	8	8.00	806,055.12	40	38.00	2,922,549.50
Personnel Area Total	32	30.00	2,116,494.38	8	8.00	806,055.12	40	38.00	2,922,549.50
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	165.00	9,405,945.38	1	1.00	103,563.20	167	166.00	9,509,508.58
Personnel Area Total	166	165.00	9,405,945.38	1	1.00	103,563.20	167	166.00	9,509,508.58
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,058,741.92	1	1.00	107,640.00	51	51.00	3,166,381.92
Personnel Area Total	50	50.00	3,058,741.92	1	1.00	107,640.00	51	51.00	3,166,381.92
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
Personnel Area Total	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	284.00	17,169,606.48	11	11.00	1,126,398.52	299	295.00	18,296,005.00
DEPARTMENT TOTALS	288	284.00	17,169,606.48	11	11.00	1,126,398.52	299	295.00	18,296,005.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/9/2016

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	632.00	34,772,872.68	10	9.00	1,262,044.94	696	641.00	36,034,917.62
Personnel Area Total	686	632.00	34,772,872.68	10	9.00	1,262,044.94	696	641.00	36,034,917.62
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	632.00	34,772,872.68	10	9.00	1,262,044.94	696	641.00	36,034,917.62
DEPARTMENT TOTALS	686	632.00	34,772,872.68	10	9.00	1,262,044.94	696	641.00	36,034,917.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/9/2016

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	652.00	37,194,119.30	15	8.00	1,026,067.38	673	660.00	38,220,186.68
Personnel Area Total	658	652.00	37,194,119.30	15	8.00	1,026,067.38	673	660.00	38,220,186.68
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	652.00	37,194,119.30	15	8.00	1,026,067.38	673	660.00	38,220,186.68
DEPARTMENT TOTALS	658	652.00	37,194,119.30	15	8.00	1,026,067.38	673	660.00	38,220,186.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/9/2016

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	944	885.00	41,915,877.90	11	11.00	1,304,462.38	955	896.00	43,220,340.28
Personnel Area Total	944	885.00	41,915,877.90	11	11.00	1,304,462.38	955	896.00	43,220,340.28
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	944	885.00	41,915,877.90	11	11.00	1,304,462.38	955	896.00	43,220,340.28
DEPARTMENT TOTALS	944	885.00	41,915,877.90	11	11.00	1,304,462.38	955	896.00	43,220,340.28



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/9/2016

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,356,641.09	1	1.00	110,006.00	45	42.00	2,466,647.09
Personnel Area Total	44	41.00	2,356,641.09	1	1.00	110,006.00	45	42.00	2,466,647.09
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	271.00	16,669,662.88	6	4.00	540,010.12	278	275.00	17,209,673.00
Personnel Area Total	272	271.00	16,669,662.88	6	4.00	540,010.12	278	275.00	17,209,673.00
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	252.00	13,309,262.98	6	4.00	490,692.80	278	256.00	13,799,955.78
Personnel Area Total	272	252.00	13,309,262.98	6	4.00	490,692.80	278	256.00	13,799,955.78
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	241.00	12,406,312.62	2	1.00	169,000.00	244	242.00	12,575,312.62
Personnel Area Total	242	241.00	12,406,312.62	2	1.00	169,000.00	244	242.00	12,575,312.62
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	830	805.00	44,741,879.57	15	10.00	1,309,708.92	845	815.00	46,051,588.49
DEPARTMENT TOTALS	830	805.00	44,741,879.57	15	10.00	1,309,708.92	845	815.00	46,051,588.49



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/9/2016

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,110,000.00	46	0.00	442,759.20	145	99.00	6,552,759.20
Personnel Area Total	99	99.00	6,110,000.00	46	0.00	442,759.20	145	99.00	6,552,759.20
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
Personnel Area Total	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,040,344.54	0	0.00	0.00	37	37.00	2,040,344.54
Personnel Area Total	37	37.00	2,040,344.54	0	0.00	0.00	37	37.00	2,040,344.54
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	196,892.80	4	4.00	283,741.38	9	9.00	480,634.18
Personnel Area Total	5	5.00	196,892.80	4	4.00	283,741.38	9	9.00	480,634.18
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	9,496,478.94	53	7.00	952,700.58	213	167.00	10,449,179.52
DEPARTMENT TOTALS	160	160.00	9,496,478.94	53	7.00	952,700.58	213	167.00	10,449,179.52



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/9/2016

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	670	666.53	25,097,017.10	4,222	3,346.66	202,776,003.43	4,892	4,013.19	227,873,020.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	670	666.53	25,097,017.10	4,222	3,346.66	202,776,003.43	4,892	4,013.19	227,873,020.53
0602 - LSU-Alexandria									
Education Employees	54	54.00	1,500,636.80	216	151.67	6,038,000.75	270	205.67	7,538,637.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,500,636.80	216	151.67	6,038,000.75	270	205.67	7,538,637.55
0603 - University of New Orleans									
Education Employees	65	65.00	2,250,717.00	891	514.59	37,142,041.00	956	579.59	39,392,758.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	65.00	2,250,717.00	891	514.59	37,142,041.00	956	579.59	39,392,758.00
0604 - LSU-Health Sciences Center NO									
Education Employees	348	347.80	11,494,311.30	884	840.20	79,390,743.61	1,232	1,188.00	90,885,054.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	348	347.80	11,494,311.30	884	840.20	79,390,743.61	1,232	1,188.00	90,885,054.91
0605 - LSU-Eunice									
Education Employees	45	45.00	1,187,846.40	158	112.45	4,628,053.29	203	157.45	5,815,899.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,187,846.40	158	112.45	4,628,053.29	203	157.45	5,815,899.69
0606 - LSU-Shreveport									
Education Employees	63	62.60	1,671,117.76	276	215.14	10,791,462.59	339	277.74	12,462,580.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	62.60	1,671,117.76	276	215.14	10,791,462.59	339	277.74	12,462,580.35



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/9/2016

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	150	148.19	5,136,841.32	270	245.31	17,856,338.06	420	393.50	22,993,179.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	150	148.19	5,136,841.32	270	245.31	17,856,338.06	420	393.50	22,993,179.38
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	41.43	1,332,904.60	129	126.50	7,692,184.36	172	167.93	9,025,088.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	41.43	1,332,904.60	129	126.50	7,692,184.36	172	167.93	9,025,088.96
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	160	160.00	5,632,624.85	625	586.69	54,786,461.25	785	746.69	60,419,086.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	160	160.00	5,632,624.85	625	586.69	54,786,461.25	785	746.69	60,419,086.10
0612 - Baton Rouge Community College									
Education Employees	59	58.00	1,822,401.96	827	402.61	22,188,500.37	886	460.61	24,010,902.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	58.00	1,822,401.96	827	402.61	22,188,500.37	886	460.61	24,010,902.33
0615 - SU Board of Supervisors									
Education Employees	5	5.00	149,219.20	7	7.00	1,049,999.92	12	12.00	1,199,219.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	149,219.20	7	7.00	1,049,999.92	12	12.00	1,199,219.12
0616 - SU A & M College									
Education Employees	289	282.50	8,522,364.28	890	883.75	40,956,850.62	1,179	1,166.25	49,479,214.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	289	282.50	8,522,364.28	890	883.75	40,956,850.62	1,179	1,166.25	49,479,214.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/9/2016

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	63	63.00	1,766,658.30	286	273.34	11,108,197.84	349	336.34	12,874,856.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	1,766,658.30	286	273.34	11,108,197.84	349	336.34	12,874,856.14
0618 - SU Shreveport									
Education Employees	53	53.00	1,519,095.62	263	201.51	7,510,080.13	316	254.51	9,029,175.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,519,095.62	263	201.51	7,510,080.13	316	254.51	9,029,175.75
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
0621 - Nicholls State University									
Education Employees	181	181.00	4,735,868.80	751	659.50	23,093,625.94	932	840.50	27,829,494.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	181.00	4,735,868.80	751	659.50	23,093,625.94	932	840.50	27,829,494.74
0623 - Grambling State University									
Education Employees	83	81.00	2,459,603.10	349	338.45	18,788,578.07	432	419.45	21,248,181.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	83	81.00	2,459,603.10	349	338.45	18,788,578.07	432	419.45	21,248,181.17
0625 - La Tech University									
Education Employees	234	232.00	6,405,339.20	751	711.56	44,276,065.49	985	943.56	50,681,404.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	234	232.00	6,405,339.20	751	711.56	44,276,065.49	985	943.56	50,681,404.69



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/9/2016

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	142	139.25	3,998,670.00	580	420.91	26,082,470.98	722	560.16	30,081,140.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	142	139.25	3,998,670.00	580	420.91	26,082,470.98	722	560.16	30,081,140.98
0629 - University of La-Monroe									
Education Employees	171	169.40	5,290,170.16	575	486.39	29,244,368.08	746	655.79	34,534,538.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	171	169.40	5,290,170.16	575	486.39	29,244,368.08	746	655.79	34,534,538.24
0631 - Northwestern State University									
Education Employees	142	142.00	4,337,373.98	556	509.58	28,355,326.49	698	651.58	32,692,700.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	142	142.00	4,337,373.98	556	509.58	28,355,326.49	698	651.58	32,692,700.47
0634 - Southeastern La University									
Education Employees	286	283.98	8,105,182.80	841	712.12	42,578,680.30	1,127	996.10	50,683,863.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	286	283.98	8,105,182.80	841	712.12	42,578,680.30	1,127	996.10	50,683,863.10
0640 - University of La-Lafayette									
Education Employees	359	318.00	11,213,966.40	992	894.17	63,385,416.84	1,351	1,212.17	74,599,383.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	359	318.00	11,213,966.40	992	894.17	63,385,416.84	1,351	1,212.17	74,599,383.24
0641 - Delgado Community College									
Education Employees	182	133.00	5,206,407.78	993	735.83	36,747,504.55	1,175	868.83	41,953,912.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	182	133.00	5,206,407.78	993	735.83	36,747,504.55	1,175	868.83	41,953,912.33



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/9/2016

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	18	15.00	428,518.32	218	90.80	4,377,693.57	236	105.80	4,806,211.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	15.00	428,518.32	218	90.80	4,377,693.57	236	105.80	4,806,211.89
0644 - Bossier Community College									
Education Employees	115	83.00	3,251,487.60	371	282.93	14,402,284.25	486	365.93	17,653,771.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	115	83.00	3,251,487.60	371	282.93	14,402,284.25	486	365.93	17,653,771.85
0671 - HED-Board of Regents									
Education Employees	55	54.00	3,211,665.60	151	138.50	8,529,320.80	206	192.50	11,740,986.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	54.00	3,211,665.60	151	138.50	8,529,320.80	206	192.50	11,740,986.40
0730 - South Central LA Technical College									
Education Employees	22	22.00	647,287.42	208	112.35	5,635,225.66	230	134.35	6,282,513.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	647,287.42	208	112.35	5,635,225.66	230	134.35	6,282,513.08
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	181	87.49	4,046,689.28	190	96.49	4,313,322.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	181	87.49	4,046,689.28	190	96.49	4,313,322.79
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	617,058.40	321	167.20	8,203,548.22	343	189.20	8,820,606.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	617,058.40	321	167.20	8,203,548.22	343	189.20	8,820,606.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/9/2016

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	16	16.00	430,437.35	161	110.76	5,454,691.98	177	126.76	5,885,129.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	430,437.35	161	110.76	5,454,691.98	177	126.76	5,885,129.33
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	627,744.00	255	150.90	7,336,267.89	276	171.90	7,964,011.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	627,744.00	255	150.90	7,336,267.89	276	171.90	7,964,011.89
0789 - Central LA Tech Comm College									
Education Employees	7	7.00	287,257.10	198	150.06	7,390,453.88	205	157.06	7,677,710.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	287,257.10	198	150.06	7,390,453.88	205	157.06	7,677,710.98
N645 - South La Community College-NP									
Education Employees	54	54.00	1,637,586.48	469	234.12	11,490,146.48	523	288.12	13,127,732.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,637,586.48	469	234.12	11,490,146.48	523	288.12	13,127,732.96
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	226,054.13	163	81.71	3,801,183.10	170	88.71	4,027,237.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	226,054.13	163	81.71	3,801,183.10	170	88.71	4,027,237.23
N647 - La Delta Community College-NP									
Education Employees	20	20.00	665,504.08	399	243.66	11,063,621.70	419	263.66	11,729,125.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	665,504.08	399	243.66	11,063,621.70	419	263.66	11,729,125.78



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/9/2016

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	143	134.35	11,009,859.52	143	134.35	11,009,859.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	143	134.35	11,009,859.52	143	134.35	11,009,859.52

HIGHER EDUCATION TOTALS

Education Employees	4,213	4,061.68	133,133,572.70	19,585	15,375.76	920,835,067.35	23,798	19,437.44	1,053,968,640.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,213	4,061.68	133,133,572.70	19,585	15,375.76	920,835,067.35	23,798	19,437.44	1,053,968,640.05



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/9/2016

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	7	7.00	296,478.43	85	83.50	7,251,359.09	92	90.50	7,547,837.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	296,478.43	85	83.50	7,251,359.09	92	90.50	7,547,837.52
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	273	273.00	10,096,010.40	102	75.30	6,238,975.92	375	348.30	16,334,986.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	273	273.00	10,096,010.40	102	75.30	6,238,975.92	375	348.30	16,334,986.32
HEALTH CARE SERVICES TOTALS									
Education Employees	280	280.00	10,392,488.83	187	158.80	13,490,335.01	467	438.80	23,882,823.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	280	280.00	10,392,488.83	187	158.80	13,490,335.01	467	438.80	23,882,823.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/9/2016

EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
Personnel Area Total	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	422.50	25,009,135.04	34	34.00	3,712,122.96	485	456.50	28,721,258.00
Personnel Area Total	451	422.50	25,009,135.04	34	34.00	3,712,122.96	485	456.50	28,721,258.00
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	86.00	5,744,351.08	92	86.00	5,744,351.08
Personnel Area Total	0	0.00	0.00	92	86.00	5,744,351.08	92	86.00	5,744,351.08
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	77	77.00	4,418,508.64	79	79.00	4,500,231.84
Personnel Area Total	2	2.00	81,723.20	77	77.00	4,418,508.64	79	79.00	4,500,231.84
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	425.50	25,141,735.04	213	207.00	14,651,717.08	667	632.50	39,793,452.12
DEPARTMENT TOTALS	454	425.50	25,141,735.04	213	207.00	14,651,717.08	667	632.50	39,793,452.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/9/2016

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	110.00	3,510,051.00	169	153.00	8,439,029.52	286	263.00	11,949,080.52
Personnel Area Total	117	110.00	3,510,051.00	169	153.00	8,439,029.52	286	263.00	11,949,080.52
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	145.00	4,494,706.84	52	46.00	2,967,760.64	199	191.00	7,462,467.48
Personnel Area Total	147	145.00	4,494,706.84	52	46.00	2,967,760.64	199	191.00	7,462,467.48
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	351,108.94	94	80.50	4,140,041.36	104	90.50	4,491,150.30
Personnel Area Total	10	10.00	351,108.94	94	80.50	4,140,041.36	104	90.50	4,491,150.30
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	55.00	3,175,590.60	5	5.00	516,419.28	61	60.00	3,692,009.88
Personnel Area Total	56	55.00	3,175,590.60	5	5.00	516,419.28	61	60.00	3,692,009.88
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	307,360.76	92	75.40	4,146,318.80	99	82.40	4,453,679.56
Personnel Area Total	7	7.00	307,360.76	92	75.40	4,146,318.80	99	82.40	4,453,679.56
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	327.00	11,838,818.14	412	359.90	20,209,569.60	749	686.90	32,048,387.74
DEPARTMENT TOTALS	337	327.00	11,838,818.14	412	359.90	20,209,569.60	749	686.90	32,048,387.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/9/2016

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	62.00	3,184,391.34	13	13.00	895,885.90	77	75.00	4,080,277.24
Personnel Area Total	64	62.00	3,184,391.34	18	18.00	1,120,886.00	82	80.00	4,305,277.34
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	62.00	3,184,391.34	13	13.00	895,885.90	77	75.00	4,080,277.24
DEPARTMENT TOTALS	64	62.00	3,184,391.34	18	18.00	1,120,886.00	82	80.00	4,305,277.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/9/2016

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	473.00	23,047,224.46	56	49.00	4,054,873.68	545	522.00	27,102,098.14
Personnel Area Total	489	473.00	23,047,224.46	56	49.00	4,054,873.68	545	522.00	27,102,098.14
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	473.00	23,047,224.46	56	49.00	4,054,873.68	545	522.00	27,102,098.14
DEPARTMENT TOTALS	489	473.00	23,047,224.46	56	49.00	4,054,873.68	545	522.00	27,102,098.14



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/9/2016

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	494	475.92	27,953,330.96	494	475.92	27,953,330.96
Personnel Area Total	0	0.00	0.00	494	475.92	27,953,330.96	494	475.92	27,953,330.96
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	494	475.92	27,953,330.96	494	475.92	27,953,330.96
DEPARTMENT TOTALS	0	0.00	0.00	494	475.92	27,953,330.96	494	475.92	27,953,330.96



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/9/2016

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	10,643,826.70	24	24.00	3,024,198.06	221	214.00	13,668,024.76
Personnel Area Total	197	190.00	10,643,826.70	24	24.00	3,024,198.06	221	214.00	13,668,024.76
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	10,643,826.70	24	24.00	3,024,198.06	221	214.00	13,668,024.76
DEPARTMENT TOTALS	197	190.00	10,643,826.70	24	24.00	3,024,198.06	221	214.00	13,668,024.76



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/9/2016

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82
Personnel Area Total	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82
DEPARTMENT TOTALS	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/9/2016

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	293.00	17,994,839.20	22	15.60	1,442,331.28	472	308.60	19,437,170.48
Personnel Area Total	450	293.00	17,994,839.20	22	15.60	1,442,331.28	472	308.60	19,437,170.48

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	293.00	17,994,839.20	22	15.60	1,442,331.28	472	308.60	19,437,170.48
DEPARTMENT TOTALS	450	293.00	17,994,839.20	22	15.60	1,442,331.28	472	308.60	19,437,170.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/9/2016

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,781,696.58	25	10.00	1,460,860.70	71	51.00	4,242,557.28
Personnel Area Total	46	41.00	2,781,696.58	25	10.00	1,460,860.70	71	51.00	4,242,557.28
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,781,696.58	25	10.00	1,460,860.70	71	51.00	4,242,557.28
DEPARTMENT TOTALS	46	41.00	2,781,696.58	25	10.00	1,460,860.70	71	51.00	4,242,557.28



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/9/2016

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,818	1,777.12	114,394,242.66	1,362	1,291.00	62,818,794.96	3,180	3,068.12	177,213,037.62
VETERANS AFFAIRS	867	763.50	26,308,631.96	12	5.00	628,070.56	879	768.50	26,936,702.52
ECONOMIC DEVELOPMENT	63	61.00	3,692,648.96	41	41.00	4,114,175.52	104	102.00	7,806,824.48
CRT	643	534.00	22,156,222.40	21	21.00	1,610,177.92	664	555.00	23,766,400.32
DOTD	4,176	4,168.50	198,709,556.24	17	17.00	1,755,362.18	4,193	4,185.50	200,464,918.42
DPSC - CORRECTIONS	4,792	4,648.00	200,557,593.34	63	63.00	7,099,040.78	4,855	4,711.00	207,656,634.12
DPSC - PUBLIC SAFETY	2,576	2,463.00	151,138,984.88	93	50.75	5,695,071.20	2,669	2,513.75	156,834,056.08
DYS-OFF OF JUV JUST	735	727.00	33,068,012.12	95	69.00	5,092,904.44	830	796.00	38,160,916.56
LDH	6,760	6,492.38	309,851,328.69	503	159.95	37,738,254.84	7,263	6,652.33	347,589,583.53
DCFS	3,406	3,327.00	144,932,207.68	70	19.00	3,455,884.90	3,476	3,346.00	148,388,092.58
DNR	288	284.00	17,169,606.48	11	11.00	1,126,398.52	299	295.00	18,296,005.00
REVENUE	686	632.00	34,772,872.68	10	9.00	1,262,044.94	696	641.00	36,034,917.62
DEQ	658	652.00	37,194,119.30	15	8.00	1,026,067.38	673	660.00	38,220,186.68
LWC	944	885.00	41,915,877.90	11	11.00	1,304,462.38	955	896.00	43,220,340.28
WILDLIFE & FISHERIES	830	805.00	44,741,879.57	15	10.00	1,309,708.92	845	815.00	46,051,588.49
CIVIL SERVICE AGENCIES	160	160.00	9,496,478.94	53	7.00	952,700.58	213	167.00	10,449,179.52
HIGHER EDUCATION	4,213	4,061.68	133,133,572.70	19,585	15,375.76	920,835,067.35	23,798	19,437.44	1,053,968,640.05
HEALTH CARE SERVICES	280	280.00	10,392,488.83	187	158.80	13,490,335.01	467	438.80	23,882,823.84
EDUCATION	454	425.50	25,141,735.04	213	207.00	14,651,717.08	667	632.50	39,793,452.12
EDUCATION - OTHER	337	327.00	11,838,818.14	412	359.90	20,209,569.60	749	686.90	32,048,387.74
PUBLIC SERVICE COMM	64	62.00	3,184,391.34	18	18.00	1,120,886.00	82	80.00	4,305,277.34
AGRICULTURE	489	473.00	23,047,224.46	56	49.00	4,054,873.68	545	522.00	27,102,098.14
JUSTICE	0	0.00	0.00	494	475.92	27,953,330.96	494	475.92	27,953,330.96
INSURANCE	197	190.00	10,643,826.70	24	24.00	3,024,198.06	221	214.00	13,668,024.76
LIEUTENANT GOVERNOR	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82
SECRETARY OF STATE	450	293.00	17,994,839.20	22	15.60	1,442,331.28	472	308.60	19,437,170.48
TREASURY	46	41.00	2,781,696.58	25	10.00	1,460,860.70	71	51.00	4,242,557.28
TOTALS	35,937	34,535.68	1,628,459,882.29	23,437	18,494.68	1,145,906,517.06	59,374	53,030.36	2,774,366,399.35

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/9/2016

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,493	4,341.68	143,526,061.53	19,772	15,534.56	934,325,402.36	24,265	19,876.24	1,077,851,463.89
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,444	30,194.00	1,484,933,820.76	3,655	2,950.12	211,136,114.30	35,099	33,144.12	1,696,069,935.06
TOTALS	35,937	34,535.68	1,628,459,882.29	23,437	18,494.68	1,145,906,517.06	59,374	53,030.36	2,774,366,399.35
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,937	34,535.68	1,628,459,882.29	23,427	18,484.68	1,145,461,516.66	59,364	53,020.36	2,773,921,398.95
Employees with In-State Resident	33,305		1,536,184,655.68	14,982		760,591,389.91	48,287		2,296,776,045.59
Employees with Out-of State Resident	988		35,359,449.02	267		11,408,614.42	1,255		46,768,063.44
Employees with Unknown Resident	1,644		56,915,777.59	8,188		373,906,512.73	9,832		430,822,290.32