



Report on State Employment

**EXTRACT**

Data as of 11/18/2016

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/18/2016

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	67.00	4,806,271.56	91	67.00	4,806,271.56
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>91</b>	<b>67.00</b>	<b>4,806,271.56</b>	<b>91</b>	<b>67.00</b>	<b>4,806,271.56</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	632,038.68	2	2.00	237,619.98	12	12.00	869,658.66
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>632,038.68</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>12</b>	<b>12.00</b>	<b>869,658.66</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.12	1,761,741.28	1	1.00	99,500.18	40	37.12	1,861,241.46
<b>Personnel Area Total</b>	<b>39</b>	<b>36.12</b>	<b>1,761,741.28</b>	<b>1</b>	<b>1.00</b>	<b>99,500.18</b>	<b>40</b>	<b>37.12</b>	<b>1,861,241.46</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	30.00	1,839,482.32	0	0.00	0.00	32	30.00	1,839,482.32
<b>Personnel Area Total</b>	<b>32</b>	<b>30.00</b>	<b>1,839,482.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>32</b>	<b>30.00</b>	<b>1,839,482.32</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	386	374.00	23,451,284.32	99	97.50	7,778,517.24	485	471.50	31,229,801.56
<b>Personnel Area Total</b>	<b>386</b>	<b>374.00</b>	<b>23,451,284.32</b>	<b>99</b>	<b>97.50</b>	<b>7,778,517.24</b>	<b>485</b>	<b>471.50</b>	<b>31,229,801.56</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	12,261,868.32	15	7.00	1,092,741.78	177	168.00	13,354,610.10
<b>Personnel Area Total</b>	<b>162</b>	<b>161.00</b>	<b>12,261,868.32</b>	<b>15</b>	<b>7.00</b>	<b>1,092,741.78</b>	<b>177</b>	<b>168.00</b>	<b>13,354,610.10</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	301	300.00	16,295,570.72	301	300.00	16,295,570.72
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>301</b>	<b>300.00</b>	<b>16,295,570.72</b>	<b>301</b>	<b>300.00</b>	<b>16,295,570.72</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	766	747.50	27,728,280.58	768	749.50	27,812,874.18
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>766</b>	<b>747.50</b>	<b>27,728,280.58</b>	<b>768</b>	<b>749.50</b>	<b>27,812,874.18</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
<b>Personnel Area Total</b>	<b>10</b>	<b>9.00</b>	<b>541,852.22</b>	<b>7</b>	<b>7.00</b>	<b>793,158.86</b>	<b>17</b>	<b>16.00</b>	<b>1,335,011.08</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	2,071,037.80	1	1.00	104,000.00	39	37.00	2,175,037.80
<b>Personnel Area Total</b>	<b>38</b>	<b>36.00</b>	<b>2,071,037.80</b>	<b>1</b>	<b>1.00</b>	<b>104,000.00</b>	<b>39</b>	<b>37.00</b>	<b>2,175,037.80</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,202,988.80	1	0.00	38,480.00	24	22.00	1,241,468.80
<b>Personnel Area Total</b>	<b>23</b>	<b>22.00</b>	<b>1,202,988.80</b>	<b>1</b>	<b>0.00</b>	<b>38,480.00</b>	<b>24</b>	<b>22.00</b>	<b>1,241,468.80</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	82	65.00	3,270,639.32	99	82.00	4,161,213.94
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>890,574.62</b>	<b>82</b>	<b>65.00</b>	<b>3,270,639.32</b>	<b>99</b>	<b>82.00</b>	<b>4,161,213.94</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	92.00	5,580,718.00	1	1.00	145,000.18	96	93.00	5,725,718.18
<b>Personnel Area Total</b>	<b>95</b>	<b>92.00</b>	<b>5,580,718.00</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>96</b>	<b>93.00</b>	<b>5,725,718.18</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,229,721.00	2	2.00	276,953.56	36	36.00	2,506,674.56
<b>Personnel Area Total</b>	<b>34</b>	<b>34.00</b>	<b>2,229,721.00</b>	<b>2</b>	<b>2.00</b>	<b>276,953.56</b>	<b>36</b>	<b>36.00</b>	<b>2,506,674.56</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.00	2,334,872.80	0	0.00	0.00	37	34.00	2,334,872.80
<b>Personnel Area Total</b>	<b>37</b>	<b>34.00</b>	<b>2,334,872.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>34.00</b>	<b>2,334,872.80</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	1,367,797.60	0	0.00	0.00	43	42.00	1,367,797.60
<b>Personnel Area Total</b>	<b>43</b>	<b>42.00</b>	<b>1,367,797.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>43</b>	<b>42.00</b>	<b>1,367,797.60</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	338,166.40	0	0.00	0.00	8	8.00	338,166.40
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>338,166.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>338,166.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	750	739.00	49,152,312.04	1	1.00	149,999.98	751	740.00	49,302,312.02
<b>Personnel Area Total</b>	<b>750</b>	<b>739.00</b>	<b>49,152,312.04</b>	<b>1</b>	<b>1.00</b>	<b>149,999.98</b>	<b>751</b>	<b>740.00</b>	<b>49,302,312.02</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	3,922,547.20	1	1.00	119,766.40	56	56.00	4,042,313.60
<b>Personnel Area Total</b>	<b>55</b>	<b>55.00</b>	<b>3,922,547.20</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>56</b>	<b>56.00</b>	<b>4,042,313.60</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	73.00	4,469,398.96	0	0.00	0.00	74	73.00	4,469,398.96
<b>Personnel Area Total</b>	<b>74</b>	<b>73.00</b>	<b>4,469,398.96</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>74</b>	<b>73.00</b>	<b>4,469,398.96</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,819	1,777.12	114,387,879.16	1,371	1,300.00	62,936,500.34	3,190	3,077.12	177,324,379.50
<b>DEPARTMENT TOTALS</b>	<b>1,819</b>	<b>1,777.12</b>	<b>114,387,879.16</b>	<b>1,371</b>	<b>1,300.00</b>	<b>62,936,500.34</b>	<b>3,190</b>	<b>3,077.12</b>	<b>177,324,379.50</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	95.00	3,562,165.88	7	7.00	608,499.58	108	102.00	4,170,665.46
<b>Personnel Area Total</b>	<b>101</b>	<b>95.00</b>	<b>3,562,165.88</b>	<b>7</b>	<b>7.00</b>	<b>608,499.58</b>	<b>108</b>	<b>102.00</b>	<b>4,170,665.46</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	121.00	4,799,620.80	0	0.00	0.00	174	121.00	4,799,620.80
<b>Personnel Area Total</b>	<b>174</b>	<b>121.00</b>	<b>4,799,620.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>174</b>	<b>121.00</b>	<b>4,799,620.80</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	146.00	4,892,451.20	0	0.00	0.00	153	146.00	4,892,451.20
<b>Personnel Area Total</b>	<b>153</b>	<b>146.00</b>	<b>4,892,451.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>153</b>	<b>146.00</b>	<b>4,892,451.20</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	144.00	4,815,699.20	0	0.00	0.00	166	144.00	4,815,699.20
<b>Personnel Area Total</b>	<b>166</b>	<b>144.00</b>	<b>4,815,699.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>166</b>	<b>144.00</b>	<b>4,815,699.20</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	139.00	4,168,115.12	5	0.00	91,977.60	147	139.00	4,260,092.72
<b>Personnel Area Total</b>	<b>142</b>	<b>139.00</b>	<b>4,168,115.12</b>	<b>5</b>	<b>0.00</b>	<b>91,977.60</b>	<b>147</b>	<b>139.00</b>	<b>4,260,092.72</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	133.00	4,414,152.60	2	0.00	41,600.00	149	133.00	4,455,752.60
<b>Personnel Area Total</b>	<b>147</b>	<b>133.00</b>	<b>4,414,152.60</b>	<b>2</b>	<b>0.00</b>	<b>41,600.00</b>	<b>149</b>	<b>133.00</b>	<b>4,455,752.60</b>



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	883	778.00	26,652,204.80	14	7.00	742,077.18	897	785.00	27,394,281.98
<b>DEPARTMENT TOTALS</b>	<b>883</b>	<b>778.00</b>	<b>26,652,204.80</b>	<b>14</b>	<b>7.00</b>	<b>742,077.18</b>	<b>897</b>	<b>785.00</b>	<b>27,394,281.98</b>



**State of Louisiana**  
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**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,381,274.44	9	9.00	952,533.14	29	28.00	2,333,807.58
<b>Personnel Area Total</b>	<b>20</b>	<b>19.00</b>	<b>1,381,274.44</b>	<b>9</b>	<b>9.00</b>	<b>952,533.14</b>	<b>29</b>	<b>28.00</b>	<b>2,333,807.58</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,227,041.70	32	32.00	3,161,642.38	74	72.00	5,388,684.08
<b>Personnel Area Total</b>	<b>42</b>	<b>40.00</b>	<b>2,227,041.70</b>	<b>32</b>	<b>32.00</b>	<b>3,161,642.38</b>	<b>74</b>	<b>72.00</b>	<b>5,388,684.08</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	59.00	3,608,316.14	41	41.00	4,114,175.52	103	100.00	7,722,491.66
<b>DEPARTMENT TOTALS</b>	<b>62</b>	<b>59.00</b>	<b>3,608,316.14</b>	<b>41</b>	<b>41.00</b>	<b>4,114,175.52</b>	<b>103</b>	<b>100.00</b>	<b>7,722,491.66</b>



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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	37.00	2,437,507.80	5	5.00	429,728.00	48	42.00	2,867,235.80
<b>Personnel Area Total</b>	<b>43</b>	<b>37.00</b>	<b>2,437,507.80</b>	<b>5</b>	<b>5.00</b>	<b>429,728.00</b>	<b>48</b>	<b>42.00</b>	<b>2,867,235.80</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
<b>Personnel Area Total</b>	<b>42</b>	<b>42.00</b>	<b>1,989,509.60</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>43</b>	<b>43.00</b>	<b>2,100,789.60</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	75.00	3,068,566.80	2	2.00	217,609.60	81	77.00	3,286,176.40
<b>Personnel Area Total</b>	<b>79</b>	<b>75.00</b>	<b>3,068,566.80</b>	<b>2</b>	<b>2.00</b>	<b>217,609.60</b>	<b>81</b>	<b>77.00</b>	<b>3,286,176.40</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	295.00	10,599,316.00	6	6.00	309,091.12	329	301.00	10,908,407.12
<b>Personnel Area Total</b>	<b>323</b>	<b>295.00</b>	<b>10,599,316.00</b>	<b>6</b>	<b>6.00</b>	<b>309,091.12</b>	<b>329</b>	<b>301.00</b>	<b>10,908,407.12</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,586,351.52	3	3.00	258,819.60	33	33.00	1,845,171.12
<b>Personnel Area Total</b>	<b>30</b>	<b>30.00</b>	<b>1,586,351.52</b>	<b>3</b>	<b>3.00</b>	<b>258,819.60</b>	<b>33</b>	<b>33.00</b>	<b>1,845,171.12</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	61.00	2,797,329.08	4	4.00	283,649.60	137	65.00	3,080,978.68
<b>Personnel Area Total</b>	<b>133</b>	<b>61.00</b>	<b>2,797,329.08</b>	<b>4</b>	<b>4.00</b>	<b>283,649.60</b>	<b>137</b>	<b>65.00</b>	<b>3,080,978.68</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	540.00	22,478,580.80	21	21.00	1,610,177.92	671	561.00	24,088,758.72
<b>DEPARTMENT TOTALS</b>	<b>650</b>	<b>540.00</b>	<b>22,478,580.80</b>	<b>21</b>	<b>21.00</b>	<b>1,610,177.92</b>	<b>671</b>	<b>561.00</b>	<b>24,088,758.72</b>



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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	178.00	10,774,424.18	9	9.00	1,001,594.10	189	187.00	11,776,018.28
<b>Personnel Area Total</b>	<b>180</b>	<b>178.00</b>	<b>10,774,424.18</b>	<b>9</b>	<b>9.00</b>	<b>1,001,594.10</b>	<b>189</b>	<b>187.00</b>	<b>11,776,018.28</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,993	3,987.50	187,831,683.52	8	8.00	753,768.08	4,001	3,995.50	188,585,451.60
<b>Personnel Area Total</b>	<b>3,993</b>	<b>3,987.50</b>	<b>187,831,683.52</b>	<b>8</b>	<b>8.00</b>	<b>753,768.08</b>	<b>4,001</b>	<b>3,995.50</b>	<b>188,585,451.60</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,173	4,165.50	198,606,107.70	17	17.00	1,755,362.18	4,190	4,182.50	200,361,469.88
<b>DEPARTMENT TOTALS</b>	<b>4,173</b>	<b>4,165.50</b>	<b>198,606,107.70</b>	<b>17</b>	<b>17.00</b>	<b>1,755,362.18</b>	<b>4,190</b>	<b>4,182.50</b>	<b>200,361,469.88</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	225	199.00	11,186,533.28	13	13.00	1,437,628.66	238	212.00	12,624,161.94
<b>Personnel Area Total</b>	<b>225</b>	<b>199.00</b>	<b>11,186,533.28</b>	<b>18</b>	<b>18.00</b>	<b>1,657,628.96</b>	<b>243</b>	<b>217.00</b>	<b>12,844,162.24</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,447	1,408.00	57,308,758.26	12	12.00	1,753,812.32	1,459	1,420.00	59,062,570.58
<b>Personnel Area Total</b>	<b>1,447</b>	<b>1,408.00</b>	<b>57,308,758.26</b>	<b>12</b>	<b>12.00</b>	<b>1,753,812.32</b>	<b>1,459</b>	<b>1,420.00</b>	<b>59,062,570.58</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	304.00	13,632,612.24	3	3.00	282,496.24	333	307.00	13,915,108.48
<b>Personnel Area Total</b>	<b>330</b>	<b>304.00</b>	<b>13,632,612.24</b>	<b>3</b>	<b>3.00</b>	<b>282,496.24</b>	<b>333</b>	<b>307.00</b>	<b>13,915,108.48</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	261.00	10,872,035.72	4	4.00	437,499.66	275	265.00	11,309,535.38
<b>Personnel Area Total</b>	<b>271</b>	<b>261.00</b>	<b>10,872,035.72</b>	<b>4</b>	<b>4.00</b>	<b>437,499.66</b>	<b>275</b>	<b>265.00</b>	<b>11,309,535.38</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	448.00	19,067,293.18	6	6.00	529,354.02	469	454.00	19,596,647.20
<b>Personnel Area Total</b>	<b>463</b>	<b>448.00</b>	<b>19,067,293.18</b>	<b>6</b>	<b>6.00</b>	<b>529,354.02</b>	<b>469</b>	<b>454.00</b>	<b>19,596,647.20</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	569	564.00	23,288,572.84	9	9.00	1,246,934.52	578	573.00	24,535,507.36
<b>Personnel Area Total</b>	<b>569</b>	<b>564.00</b>	<b>23,288,572.84</b>	<b>9</b>	<b>9.00</b>	<b>1,246,934.52</b>	<b>578</b>	<b>573.00</b>	<b>24,535,507.36</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	343.00	13,228,462.00	4	4.00	497,813.94	348	347.00	13,726,275.94
<b>Personnel Area Total</b>	<b>344</b>	<b>343.00</b>	<b>13,228,462.00</b>	<b>4</b>	<b>4.00</b>	<b>497,813.94</b>	<b>348</b>	<b>347.00</b>	<b>13,726,275.94</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	773	750.00	36,840,342.76	0	0.00	0.00	773	750.00	36,840,342.76
<b>Personnel Area Total</b>	<b>773</b>	<b>750.00</b>	<b>36,840,342.76</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>773</b>	<b>750.00</b>	<b>36,840,342.76</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	281.00	11,268,238.02	5	5.00	398,109.92	291	286.00	11,666,347.94
<b>Personnel Area Total</b>	<b>286</b>	<b>281.00</b>	<b>11,268,238.02</b>	<b>5</b>	<b>5.00</b>	<b>398,109.92</b>	<b>291</b>	<b>286.00</b>	<b>11,666,347.94</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.00	3,464,563.44	0	0.00	0.00	67	66.00	3,464,563.44
<b>Personnel Area Total</b>	<b>67</b>	<b>66.00</b>	<b>3,464,563.44</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>67</b>	<b>66.00</b>	<b>3,464,563.44</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,775	4,624.00	200,157,411.74	56	56.00	6,583,649.28	4,831	4,680.00	206,741,061.02
<b>DEPARTMENT TOTALS</b>	<b>4,775</b>	<b>4,624.00</b>	<b>200,157,411.74</b>	<b>61</b>	<b>61.00</b>	<b>6,803,649.58</b>	<b>4,836</b>	<b>4,685.00</b>	<b>206,961,061.32</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	103.00	5,976,720.88	5	2.50	235,179.88	112	105.50	6,211,900.76
<b>Personnel Area Total</b>	<b>107</b>	<b>103.00</b>	<b>5,976,720.88</b>	<b>5</b>	<b>2.50</b>	<b>235,179.88</b>	<b>112</b>	<b>105.50</b>	<b>6,211,900.76</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,727	1,672.00	114,190,017.50	68	32.00	4,090,322.86	1,795	1,704.00	118,280,340.36
<b>Personnel Area Total</b>	<b>1,727</b>	<b>1,672.00</b>	<b>114,190,017.50</b>	<b>68</b>	<b>32.00</b>	<b>4,090,322.86</b>	<b>1,795</b>	<b>1,704.00</b>	<b>118,280,340.36</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	488.00	20,561,220.16	10	7.25	412,437.74	548	495.25	20,973,657.90
<b>Personnel Area Total</b>	<b>538</b>	<b>488.00</b>	<b>20,561,220.16</b>	<b>10</b>	<b>7.25</b>	<b>412,437.74</b>	<b>548</b>	<b>495.25</b>	<b>20,973,657.90</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	157.00	8,398,108.42	6	5.00	578,061.90	166	162.00	8,976,170.32
<b>Personnel Area Total</b>	<b>160</b>	<b>157.00</b>	<b>8,398,108.42</b>	<b>6</b>	<b>5.00</b>	<b>578,061.90</b>	<b>166</b>	<b>162.00</b>	<b>8,976,170.32</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>47,944.00</b>	<b>2</b>	<b>2.00</b>	<b>160,118.40</b>	<b>3</b>	<b>3.00</b>	<b>208,062.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>506,793.56</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>12</b>	<b>12.00</b>	<b>621,793.64</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	548,896.40	1	1.00	103,950.34	11	10.00	652,846.74
<b>Personnel Area Total</b>	<b>10</b>	<b>9.00</b>	<b>548,896.40</b>	<b>1</b>	<b>1.00</b>	<b>103,950.34</b>	<b>11</b>	<b>10.00</b>	<b>652,846.74</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>2,554</b>	<b>2,441.00</b>	<b>150,229,700.92</b>	<b>93</b>	<b>50.75</b>	<b>5,695,071.20</b>	<b>2,647</b>	<b>2,491.75</b>	<b>155,924,772.12</b>
<b>DEPARTMENT TOTALS</b>	<b>2,554</b>	<b>2,441.00</b>	<b>150,229,700.92</b>	<b>93</b>	<b>50.75</b>	<b>5,695,071.20</b>	<b>2,647</b>	<b>2,491.75</b>	<b>155,924,772.12</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	738.00	33,448,276.16	91	67.00	4,849,247.52	836	805.00	38,297,523.68
<b>Personnel Area Total</b>	<b>745</b>	<b>738.00</b>	<b>33,448,276.16</b>	<b>91</b>	<b>67.00</b>	<b>4,849,247.52</b>	<b>836</b>	<b>805.00</b>	<b>38,297,523.68</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	738.00	33,448,276.16	91	67.00	4,849,247.52	836	805.00	38,297,523.68
<b>DEPARTMENT TOTALS</b>	<b>745</b>	<b>738.00</b>	<b>33,448,276.16</b>	<b>91</b>	<b>67.00</b>	<b>4,849,247.52</b>	<b>836</b>	<b>805.00</b>	<b>38,297,523.68</b>



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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	136.88	6,320,450.03	15	14.22	1,910,284.74	154	151.10	8,230,734.77
<b>Personnel Area Total</b>	<b>139</b>	<b>136.88</b>	<b>6,320,450.03</b>	<b>15</b>	<b>14.22</b>	<b>1,910,284.74</b>	<b>154</b>	<b>151.10</b>	<b>8,230,734.77</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	127.00	6,519,916.26	16	8.13	1,571,034.66	143	135.13	8,090,950.92
<b>Personnel Area Total</b>	<b>127</b>	<b>127.00</b>	<b>6,519,916.26</b>	<b>16</b>	<b>8.13</b>	<b>1,571,034.66</b>	<b>143</b>	<b>135.13</b>	<b>8,090,950.92</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	196.00	10,463,377.60	12	11.00	2,096,001.70	211	207.00	12,559,379.30
<b>Personnel Area Total</b>	<b>199</b>	<b>196.00</b>	<b>10,463,377.60</b>	<b>12</b>	<b>11.00</b>	<b>2,096,001.70</b>	<b>211</b>	<b>207.00</b>	<b>12,559,379.30</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	243,713.08	2	2.00	191,131.20	7	7.00	434,844.28
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>243,713.08</b>	<b>2</b>	<b>2.00</b>	<b>191,131.20</b>	<b>7</b>	<b>7.00</b>	<b>434,844.28</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	905	880.00	41,576,964.26	45	39.50	2,774,077.02	950	919.50	44,351,041.28
<b>Personnel Area Total</b>	<b>905</b>	<b>880.00</b>	<b>41,576,964.26</b>	<b>45</b>	<b>39.50</b>	<b>2,774,077.02</b>	<b>950</b>	<b>919.50</b>	<b>44,351,041.28</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	386	374.00	25,020,863.92	18	10.00	1,625,089.18	404	384.00	26,645,953.10
<b>Personnel Area Total</b>	<b>386</b>	<b>374.00</b>	<b>25,020,863.92</b>	<b>18</b>	<b>10.00</b>	<b>1,625,089.18</b>	<b>404</b>	<b>384.00</b>	<b>26,645,953.10</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.80	6,844,194.24	8	7.80	1,363,585.60	139	138.60	8,207,779.84
<b>Personnel Area Total</b>	<b>131</b>	<b>130.80</b>	<b>6,844,194.24</b>	<b>8</b>	<b>7.80</b>	<b>1,363,585.60</b>	<b>139</b>	<b>138.60</b>	<b>8,207,779.84</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	4,615,005.72	3	3.00	507,522.08	90	90.00	5,122,527.80
<b>Personnel Area Total</b>	<b>87</b>	<b>87.00</b>	<b>4,615,005.72</b>	<b>3</b>	<b>3.00</b>	<b>507,522.08</b>	<b>90</b>	<b>90.00</b>	<b>5,122,527.80</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	391	387.00	17,172,948.26	25	2.00	1,318,412.16	416	389.00	18,491,360.42
<b>Personnel Area Total</b>	<b>391</b>	<b>387.00</b>	<b>17,172,948.26</b>	<b>25</b>	<b>2.00</b>	<b>1,318,412.16</b>	<b>416</b>	<b>389.00</b>	<b>18,491,360.42</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>359,902.40</b>	<b>2</b>	<b>2.00</b>	<b>227,942.52</b>	<b>7</b>	<b>7.00</b>	<b>587,844.92</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	101.00	5,189,100.80	6	5.50	929,666.40	110	106.50	6,118,767.20
<b>Personnel Area Total</b>	<b>104</b>	<b>101.00</b>	<b>5,189,100.80</b>	<b>6</b>	<b>5.50</b>	<b>929,666.40</b>	<b>110</b>	<b>106.50</b>	<b>6,118,767.20</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,133	1,105.00	61,291,473.10	85	13.50	6,070,650.04	1,218	1,118.50	67,362,123.14
<b>Personnel Area Total</b>	<b>1,133</b>	<b>1,105.00</b>	<b>61,291,473.10</b>	<b>85</b>	<b>13.50</b>	<b>6,070,650.04</b>	<b>1,218</b>	<b>1,118.50</b>	<b>67,362,123.14</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,435	1,290.93	58,469,584.42	224	18.50	13,066,966.64	1,659	1,309.43	71,536,551.06
<b>Personnel Area Total</b>	<b>1,435</b>	<b>1,290.93</b>	<b>58,469,584.42</b>	<b>224</b>	<b>18.50</b>	<b>13,066,966.64</b>	<b>1,659</b>	<b>1,309.43</b>	<b>71,536,551.06</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,371	1,343.00	48,619,302.68	12	9.50	1,268,155.20	1,383	1,352.50	49,887,457.88
<b>Personnel Area Total</b>	<b>1,371</b>	<b>1,343.00</b>	<b>48,619,302.68</b>	<b>12</b>	<b>9.50</b>	<b>1,268,155.20</b>	<b>1,383</b>	<b>1,352.50</b>	<b>49,887,457.88</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	65.77	3,235,800.98	6	1.00	387,696.40	80	66.77	3,623,497.38
<b>Personnel Area Total</b>	<b>74</b>	<b>65.77</b>	<b>3,235,800.98</b>	<b>6</b>	<b>1.00</b>	<b>387,696.40</b>	<b>80</b>	<b>66.77</b>	<b>3,623,497.38</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	76.00	3,962,680.80	2	2.00	225,006.60	79	78.00	4,187,687.40
<b>Personnel Area Total</b>	<b>77</b>	<b>76.00</b>	<b>3,962,680.80</b>	<b>2</b>	<b>2.00</b>	<b>225,006.60</b>	<b>79</b>	<b>78.00</b>	<b>4,187,687.40</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	3,995,576.00	12	4.00	891,259.20	90	82.00	4,886,835.20
<b>Personnel Area Total</b>	<b>78</b>	<b>78.00</b>	<b>3,995,576.00</b>	<b>12</b>	<b>4.00</b>	<b>891,259.20</b>	<b>90</b>	<b>82.00</b>	<b>4,886,835.20</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	112.00	5,946,443.36	7	6.30	1,201,482.36	122	118.30	7,147,925.72
<b>Personnel Area Total</b>	<b>115</b>	<b>112.00</b>	<b>5,946,443.36</b>	<b>7</b>	<b>6.30</b>	<b>1,201,482.36</b>	<b>122</b>	<b>118.30</b>	<b>7,147,925.72</b>



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,762	6,500.38	309,847,297.91	500	159.95	37,625,963.70	7,262	6,660.33	347,473,261.61
<b>DEPARTMENT TOTALS</b>	<b>6,762</b>	<b>6,500.38</b>	<b>309,847,297.91</b>	<b>500</b>	<b>159.95</b>	<b>37,625,963.70</b>	<b>7,262</b>	<b>6,660.33</b>	<b>347,473,261.61</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,397	3,318.00	144,745,982.72	70	19.00	3,455,884.90	3,467	3,337.00	148,201,867.62
<b>Personnel Area Total</b>	<b>3,397</b>	<b>3,318.00</b>	<b>144,745,982.72</b>	<b>70</b>	<b>19.00</b>	<b>3,455,884.90</b>	<b>3,467</b>	<b>3,337.00</b>	<b>148,201,867.62</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,397	3,318.00	144,745,982.72	70	19.00	3,455,884.90	3,467	3,337.00	148,201,867.62
<b>DEPARTMENT TOTALS</b>	<b>3,397</b>	<b>3,318.00</b>	<b>144,745,982.72</b>	<b>70</b>	<b>19.00</b>	<b>3,455,884.90</b>	<b>3,467</b>	<b>3,337.00</b>	<b>148,201,867.62</b>



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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,082,642.38	8	8.00	795,466.36	39	38.00	2,878,108.74
<b>Personnel Area Total</b>	<b>31</b>	<b>30.00</b>	<b>2,082,642.38</b>	<b>8</b>	<b>8.00</b>	<b>795,466.36</b>	<b>39</b>	<b>38.00</b>	<b>2,878,108.74</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	9,299,969.38	1	1.00	103,563.20	165	164.00	9,403,532.58
<b>Personnel Area Total</b>	<b>164</b>	<b>163.00</b>	<b>9,299,969.38</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>165</b>	<b>164.00</b>	<b>9,403,532.58</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,980,554.72	1	1.00	107,640.00	51	51.00	3,088,194.72
<b>Personnel Area Total</b>	<b>50</b>	<b>50.00</b>	<b>2,980,554.72</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>51</b>	<b>51.00</b>	<b>3,088,194.72</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
<b>Personnel Area Total</b>	<b>40</b>	<b>39.00</b>	<b>2,588,424.80</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>41</b>	<b>40.00</b>	<b>2,697,565.00</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	282.00	16,951,591.28	11	11.00	1,115,809.76	296	293.00	18,067,401.04
<b>DEPARTMENT TOTALS</b>	<b>285</b>	<b>282.00</b>	<b>16,951,591.28</b>	<b>11</b>	<b>11.00</b>	<b>1,115,809.76</b>	<b>296</b>	<b>293.00</b>	<b>18,067,401.04</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	632.00	34,759,898.68	12	10.00	1,466,092.94	699	642.00	36,225,991.62
<b>Personnel Area Total</b>	<b>687</b>	<b>632.00</b>	<b>34,759,898.68</b>	<b>12</b>	<b>10.00</b>	<b>1,466,092.94</b>	<b>699</b>	<b>642.00</b>	<b>36,225,991.62</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	632.00	34,759,898.68	12	10.00	1,466,092.94	699	642.00	36,225,991.62
<b>DEPARTMENT TOTALS</b>	<b>687</b>	<b>632.00</b>	<b>34,759,898.68</b>	<b>12</b>	<b>10.00</b>	<b>1,466,092.94</b>	<b>699</b>	<b>642.00</b>	<b>36,225,991.62</b>



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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	650.00	37,119,749.68	15	8.00	1,026,067.38	671	658.00	38,145,817.06
<b>Personnel Area Total</b>	<b>656</b>	<b>650.00</b>	<b>37,119,749.68</b>	<b>15</b>	<b>8.00</b>	<b>1,026,067.38</b>	<b>671</b>	<b>658.00</b>	<b>38,145,817.06</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	650.00	37,119,749.68	15	8.00	1,026,067.38	671	658.00	38,145,817.06
<b>DEPARTMENT TOTALS</b>	<b>656</b>	<b>650.00</b>	<b>37,119,749.68</b>	<b>15</b>	<b>8.00</b>	<b>1,026,067.38</b>	<b>671</b>	<b>658.00</b>	<b>38,145,817.06</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	946	885.00	41,752,621.82	11	11.00	1,304,462.38	957	896.00	43,057,084.20
<b>Personnel Area Total</b>	<b>946</b>	<b>885.00</b>	<b>41,752,621.82</b>	<b>11</b>	<b>11.00</b>	<b>1,304,462.38</b>	<b>957</b>	<b>896.00</b>	<b>43,057,084.20</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	946	885.00	41,752,621.82	11	11.00	1,304,462.38	957	896.00	43,057,084.20
<b>DEPARTMENT TOTALS</b>	<b>946</b>	<b>885.00</b>	<b>41,752,621.82</b>	<b>11</b>	<b>11.00</b>	<b>1,304,462.38</b>	<b>957</b>	<b>896.00</b>	<b>43,057,084.20</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,356,641.09	1	1.00	110,006.00	45	42.00	2,466,647.09
<b>Personnel Area Total</b>	<b>44</b>	<b>41.00</b>	<b>2,356,641.09</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>45</b>	<b>42.00</b>	<b>2,466,647.09</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	271.00	16,631,182.88	6	4.00	540,010.12	278	275.00	17,171,193.00
<b>Personnel Area Total</b>	<b>272</b>	<b>271.00</b>	<b>16,631,182.88</b>	<b>6</b>	<b>4.00</b>	<b>540,010.12</b>	<b>278</b>	<b>275.00</b>	<b>17,171,193.00</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	251.00	13,311,880.50	6	4.00	490,692.80	278	255.00	13,802,573.30
<b>Personnel Area Total</b>	<b>272</b>	<b>251.00</b>	<b>13,311,880.50</b>	<b>6</b>	<b>4.00</b>	<b>490,692.80</b>	<b>278</b>	<b>255.00</b>	<b>13,802,573.30</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	241.00	12,406,312.62	2	1.00	169,000.00	244	242.00	12,575,312.62
<b>Personnel Area Total</b>	<b>242</b>	<b>241.00</b>	<b>12,406,312.62</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>244</b>	<b>242.00</b>	<b>12,575,312.62</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	830	804.00	44,706,017.09	15	10.00	1,309,708.92	845	814.00	46,015,726.01
<b>DEPARTMENT TOTALS</b>	<b>830</b>	<b>804.00</b>	<b>44,706,017.09</b>	<b>15</b>	<b>10.00</b>	<b>1,309,708.92</b>	<b>845</b>	<b>814.00</b>	<b>46,015,726.01</b>



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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,073,808.00	46	0.00	442,759.20	144	98.00	6,516,567.20
<b>Personnel Area Total</b>	<b>98</b>	<b>98.00</b>	<b>6,073,808.00</b>	<b>46</b>	<b>0.00</b>	<b>442,759.20</b>	<b>144</b>	<b>98.00</b>	<b>6,516,567.20</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,140,588.80	0	0.00	0.00	19	19.00	1,140,588.80
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,140,588.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,140,588.80</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,065,637.34	0	0.00	0.00	38	38.00	2,065,637.34
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>2,065,637.34</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,065,637.34</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	196,892.80	4	4.00	283,741.38	9	9.00	480,634.18
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>196,892.80</b>	<b>4</b>	<b>4.00</b>	<b>283,741.38</b>	<b>9</b>	<b>9.00</b>	<b>480,634.18</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	9,476,926.94	53	7.00	952,700.58	213	167.00	10,429,627.52
<b>DEPARTMENT TOTALS</b>	<b>160</b>	<b>160.00</b>	<b>9,476,926.94</b>	<b>53</b>	<b>7.00</b>	<b>952,700.58</b>	<b>213</b>	<b>167.00</b>	<b>10,429,627.52</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	669	665.53	25,035,515.45	4,218	3,347.66	202,708,905.14	4,887	4,013.19	227,744,420.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>669</b>	<b>665.53</b>	<b>25,035,515.45</b>	<b>4,218</b>	<b>3,347.66</b>	<b>202,708,905.14</b>	<b>4,887</b>	<b>4,013.19</b>	<b>227,744,420.59</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	53	53.00	1,464,382.40	219	154.42	6,204,670.75	272	207.42	7,669,053.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>1,464,382.40</b>	<b>219</b>	<b>154.42</b>	<b>6,204,670.75</b>	<b>272</b>	<b>207.42</b>	<b>7,669,053.15</b>
<b>0603 - University of New Orleans</b>									
Education Employees	65	65.00	2,248,057.00	891	514.59	37,085,611.00	956	579.59	39,333,668.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>65</b>	<b>65.00</b>	<b>2,248,057.00</b>	<b>891</b>	<b>514.59</b>	<b>37,085,611.00</b>	<b>956</b>	<b>579.59</b>	<b>39,333,668.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	342	341.80	11,369,816.10	888	843.20	79,633,907.89	1,230	1,185.00	91,003,723.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>342</b>	<b>341.80</b>	<b>11,369,816.10</b>	<b>888</b>	<b>843.20</b>	<b>79,633,907.89</b>	<b>1,230</b>	<b>1,185.00</b>	<b>91,003,723.99</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	45	45.00	1,187,846.40	159	113.45	4,639,554.29	204	158.45	5,827,400.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>45</b>	<b>45.00</b>	<b>1,187,846.40</b>	<b>159</b>	<b>113.45</b>	<b>4,639,554.29</b>	<b>204</b>	<b>158.45</b>	<b>5,827,400.69</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	65	64.60	1,704,647.36	276	213.39	10,678,491.78	341	277.99	12,383,139.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>65</b>	<b>64.60</b>	<b>1,704,647.36</b>	<b>276</b>	<b>213.39</b>	<b>10,678,491.78</b>	<b>341</b>	<b>277.99</b>	<b>12,383,139.14</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	151	149.19	5,165,943.64	268	244.61	17,939,015.06	419	393.80	23,104,958.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>151</b>	<b>149.19</b>	<b>5,165,943.64</b>	<b>268</b>	<b>244.61</b>	<b>17,939,015.06</b>	<b>419</b>	<b>393.80</b>	<b>23,104,958.70</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	43	41.43	1,332,904.60	127	124.50	7,622,466.36	170	165.93	8,955,370.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>43</b>	<b>41.43</b>	<b>1,332,904.60</b>	<b>127</b>	<b>124.50</b>	<b>7,622,466.36</b>	<b>170</b>	<b>165.93</b>	<b>8,955,370.96</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	161	161.00	5,700,911.71	628	589.69	54,886,733.25	789	750.69	60,587,644.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>161</b>	<b>161.00</b>	<b>5,700,911.71</b>	<b>628</b>	<b>589.69</b>	<b>54,886,733.25</b>	<b>789</b>	<b>750.69</b>	<b>60,587,644.96</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	59	58.00	1,822,401.96	814	402.36	22,129,143.07	873	460.36	23,951,545.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>59</b>	<b>58.00</b>	<b>1,822,401.96</b>	<b>814</b>	<b>402.36</b>	<b>22,129,143.07</b>	<b>873</b>	<b>460.36</b>	<b>23,951,545.03</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	5	5.00	149,219.20	7	7.00	1,049,999.92	12	12.00	1,199,219.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>149,219.20</b>	<b>7</b>	<b>7.00</b>	<b>1,049,999.92</b>	<b>12</b>	<b>12.00</b>	<b>1,199,219.12</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	296	288.50	8,688,931.20	884	877.75	40,903,896.73	1,180	1,166.25	49,592,827.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>296</b>	<b>288.50</b>	<b>8,688,931.20</b>	<b>884</b>	<b>877.75</b>	<b>40,903,896.73</b>	<b>1,180</b>	<b>1,166.25</b>	<b>49,592,827.93</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	63	63.00	1,766,658.30	286	273.34	11,108,197.84	349	336.34	12,874,856.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>63</b>	<b>63.00</b>	<b>1,766,658.30</b>	<b>286</b>	<b>273.34</b>	<b>11,108,197.84</b>	<b>349</b>	<b>336.34</b>	<b>12,874,856.14</b>
<b>0618 - SU Shreveport</b>									
Education Employees	53	53.00	1,519,095.62	263	201.51	7,510,080.13	316	254.51	9,029,175.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>1,519,095.62</b>	<b>263</b>	<b>201.51</b>	<b>7,510,080.13</b>	<b>316</b>	<b>254.51</b>	<b>9,029,175.75</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>15</b>	<b>15.00</b>	<b>1,627,127.06</b>	<b>15</b>	<b>15.00</b>	<b>1,627,127.06</b>
<b>0621 - Nicholls State University</b>									
Education Employees	182	182.00	4,788,284.80	748	658.50	23,126,845.50	930	840.50	27,915,130.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>182</b>	<b>182.00</b>	<b>4,788,284.80</b>	<b>748</b>	<b>658.50</b>	<b>23,126,845.50</b>	<b>930</b>	<b>840.50</b>	<b>27,915,130.30</b>
<b>0623 - Grambling State University</b>									
Education Employees	85	83.00	2,516,430.10	351	339.75	18,924,578.07	436	422.75	21,441,008.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>85</b>	<b>83.00</b>	<b>2,516,430.10</b>	<b>351</b>	<b>339.75</b>	<b>18,924,578.07</b>	<b>436</b>	<b>422.75</b>	<b>21,441,008.17</b>
<b>0625 - La Tech University</b>									
Education Employees	235	233.00	6,435,176.80	753	713.56	44,415,208.49	988	946.56	50,850,385.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>235</b>	<b>233.00</b>	<b>6,435,176.80</b>	<b>753</b>	<b>713.56</b>	<b>44,415,208.49</b>	<b>988</b>	<b>946.56</b>	<b>50,850,385.29</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	144	141.25	4,042,974.00	583	420.91	26,162,130.98	727	562.16	30,205,104.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>144</b>	<b>141.25</b>	<b>4,042,974.00</b>	<b>583</b>	<b>420.91</b>	<b>26,162,130.98</b>	<b>727</b>	<b>562.16</b>	<b>30,205,104.98</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	171	169.40	5,262,058.16	574	485.39	29,248,445.00	745	654.79	34,510,503.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>171</b>	<b>169.40</b>	<b>5,262,058.16</b>	<b>574</b>	<b>485.39</b>	<b>29,248,445.00</b>	<b>745</b>	<b>654.79</b>	<b>34,510,503.16</b>
<b>0631 - Northwestern State University</b>									
Education Employees	141	141.00	4,308,831.38	544	506.51	28,172,331.69	685	647.51	32,481,163.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>141</b>	<b>141.00</b>	<b>4,308,831.38</b>	<b>544</b>	<b>506.51</b>	<b>28,172,331.69</b>	<b>685</b>	<b>647.51</b>	<b>32,481,163.07</b>
<b>0634 - Southeastern La University</b>									
Education Employees	287	284.98	8,143,267.60	843	712.12	42,585,402.24	1,130	997.10	50,728,669.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>287</b>	<b>284.98</b>	<b>8,143,267.60</b>	<b>843</b>	<b>712.12</b>	<b>42,585,402.24</b>	<b>1,130</b>	<b>997.10</b>	<b>50,728,669.84</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	364	320.00	11,301,222.40	1,000	900.17	63,385,416.84	1,364	1,220.17	74,686,639.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>364</b>	<b>320.00</b>	<b>11,301,222.40</b>	<b>1,000</b>	<b>900.17</b>	<b>63,385,416.84</b>	<b>1,364</b>	<b>1,220.17</b>	<b>74,686,639.24</b>
<b>0641 - Delgado Community College</b>									
Education Employees	180	131.00	5,140,978.47	1,798	733.48	36,691,800.50	1,978	864.48	41,832,778.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>180</b>	<b>131.00</b>	<b>5,140,978.47</b>	<b>1,798</b>	<b>733.48</b>	<b>36,691,800.50</b>	<b>1,978</b>	<b>864.48</b>	<b>41,832,778.97</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	18	15.00	428,518.32	220	92.62	4,464,375.77	238	107.62	4,892,894.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>18</b>	<b>15.00</b>	<b>428,518.32</b>	<b>220</b>	<b>92.62</b>	<b>4,464,375.77</b>	<b>238</b>	<b>107.62</b>	<b>4,892,894.09</b>
<b>0644 - Bossier Community College</b>									
Education Employees	115	83.00	3,251,487.60	931	293.20	14,676,976.16	1,046	376.20	17,928,463.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>115</b>	<b>83.00</b>	<b>3,251,487.60</b>	<b>931</b>	<b>293.20</b>	<b>14,676,976.16</b>	<b>1,046</b>	<b>376.20</b>	<b>17,928,463.76</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	56	55.00	3,289,000.00	149	136.50	8,407,312.68	205	191.50	11,696,312.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>56</b>	<b>55.00</b>	<b>3,289,000.00</b>	<b>149</b>	<b>136.50</b>	<b>8,407,312.68</b>	<b>205</b>	<b>191.50</b>	<b>11,696,312.68</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	22	22.00	647,287.42	208	113.08	5,618,413.66	230	135.08	6,265,701.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>647,287.42</b>	<b>208</b>	<b>113.08</b>	<b>5,618,413.66</b>	<b>230</b>	<b>135.08</b>	<b>6,265,701.08</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	9	9.00	266,633.51	181	87.49	4,035,323.28	190	96.49	4,301,956.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>266,633.51</b>	<b>181</b>	<b>87.49</b>	<b>4,035,323.28</b>	<b>190</b>	<b>96.49</b>	<b>4,301,956.79</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	21	21.00	595,946.40	321	166.70	8,156,575.72	342	187.70	8,752,522.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>595,946.40</b>	<b>321</b>	<b>166.70</b>	<b>8,156,575.72</b>	<b>342</b>	<b>187.70</b>	<b>8,752,522.12</b>



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<b>0770 - Northwest Technical College</b>									
Education Employees	16	16.00	430,437.35	165	113.56	5,584,691.98	181	129.56	6,015,129.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>16</b>	<b>16.00</b>	<b>430,437.35</b>	<b>165</b>	<b>113.56</b>	<b>5,584,691.98</b>	<b>181</b>	<b>129.56</b>	<b>6,015,129.33</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	20	20.00	583,232.00	270	158.79	7,716,469.89	290	178.79	8,299,701.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>583,232.00</b>	<b>270</b>	<b>158.79</b>	<b>7,716,469.89</b>	<b>290</b>	<b>178.79</b>	<b>8,299,701.89</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	7	7.00	287,257.10	193	146.26	7,170,051.88	200	153.26	7,457,308.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>287,257.10</b>	<b>193</b>	<b>146.26</b>	<b>7,170,051.88</b>	<b>200</b>	<b>153.26</b>	<b>7,457,308.98</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	54	54.00	1,637,586.48	473	237.12	11,522,953.85	527	291.12	13,160,540.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>54</b>	<b>54.00</b>	<b>1,637,586.48</b>	<b>473</b>	<b>237.12</b>	<b>11,522,953.85</b>	<b>527</b>	<b>291.12</b>	<b>13,160,540.33</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	6	6.00	187,729.13	162	81.71	3,825,527.48	168	87.71	4,013,256.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>187,729.13</b>	<b>162</b>	<b>81.71</b>	<b>3,825,527.48</b>	<b>168</b>	<b>87.71</b>	<b>4,013,256.61</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	20	20.00	665,504.08	399	241.86	10,965,901.70	419	261.86	11,631,405.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>665,504.08</b>	<b>399</b>	<b>241.86</b>	<b>10,965,901.70</b>	<b>419</b>	<b>261.86</b>	<b>11,631,405.78</b>



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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	143	134.35	11,009,859.52	143	134.35	11,009,859.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>143</b>	<b>134.35</b>	<b>11,009,859.52</b>	<b>143</b>	<b>134.35</b>	<b>11,009,859.52</b>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	<b>4,223</b>	<b>4,067.68</b>	<b>133,366,174.04</b>	<b>20,952</b>	<b>15,396.10</b>	<b>921,594,393.15</b>	<b>25,175</b>	<b>19,463.78</b>	<b>1,054,960,567.19</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>4,223</b>	<b>4,067.68</b>	<b>133,366,174.04</b>	<b>20,952</b>	<b>15,396.10</b>	<b>921,594,393.15</b>	<b>25,175</b>	<b>19,463.78</b>	<b>1,054,960,567.19</b>



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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	10	10.00	398,353.95	110	107.50	8,973,107.96	120	117.50	9,371,461.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>398,353.95</b>	<b>110</b>	<b>107.50</b>	<b>8,973,107.96</b>	<b>120</b>	<b>117.50</b>	<b>9,371,461.91</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	270	270.00	9,970,013.89	103	75.60	6,046,812.72	373	345.60	16,016,826.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>270</b>	<b>270.00</b>	<b>9,970,013.89</b>	<b>103</b>	<b>75.60</b>	<b>6,046,812.72</b>	<b>373</b>	<b>345.60</b>	<b>16,016,826.61</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	280	280.00	10,368,367.84	213	183.10	15,019,920.68	493	463.10	25,388,288.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>280</b>	<b>280.00</b>	<b>10,368,367.84</b>	<b>213</b>	<b>183.10</b>	<b>15,019,920.68</b>	<b>493</b>	<b>463.10</b>	<b>25,388,288.52</b>



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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>776,734.40</b>	<b>11</b>	<b>11.00</b>	<b>827,611.20</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	446	413.50	24,703,007.29	34	34.00	3,712,122.96	480	447.50	28,415,130.25
<b>Personnel Area Total</b>	<b>446</b>	<b>413.50</b>	<b>24,703,007.29</b>	<b>34</b>	<b>34.00</b>	<b>3,712,122.96</b>	<b>480</b>	<b>447.50</b>	<b>28,415,130.25</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	86.00	5,874,949.34	93	86.00	5,874,949.34
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>93</b>	<b>86.00</b>	<b>5,874,949.34</b>	<b>93</b>	<b>86.00</b>	<b>5,874,949.34</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	76	76.00	4,364,301.76	78	78.00	4,446,024.96
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>81,723.20</b>	<b>76</b>	<b>76.00</b>	<b>4,364,301.76</b>	<b>78</b>	<b>78.00</b>	<b>4,446,024.96</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	416.50	24,835,607.29	213	206.00	14,728,108.46	662	622.50	39,563,715.75
<b>DEPARTMENT TOTALS</b>	<b>449</b>	<b>416.50</b>	<b>24,835,607.29</b>	<b>213</b>	<b>206.00</b>	<b>14,728,108.46</b>	<b>662</b>	<b>622.50</b>	<b>39,563,715.75</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	111.00	3,601,794.60	168	152.00	8,401,994.86	287	263.00	12,003,789.46
<b>Personnel Area Total</b>	<b>119</b>	<b>111.00</b>	<b>3,601,794.60</b>	<b>168</b>	<b>152.00</b>	<b>8,401,994.86</b>	<b>287</b>	<b>263.00</b>	<b>12,003,789.46</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	142.00	4,430,112.44	53	46.00	2,987,978.24	197	188.00	7,418,090.68
<b>Personnel Area Total</b>	<b>144</b>	<b>142.00</b>	<b>4,430,112.44</b>	<b>53</b>	<b>46.00</b>	<b>2,987,978.24</b>	<b>197</b>	<b>188.00</b>	<b>7,418,090.68</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	351,108.94	94	80.50	4,140,041.36	104	90.50	4,491,150.30
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>351,108.94</b>	<b>94</b>	<b>80.50</b>	<b>4,140,041.36</b>	<b>104</b>	<b>90.50</b>	<b>4,491,150.30</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	55.00	3,175,590.60	5	5.00	516,419.28	61	60.00	3,692,009.88
<b>Personnel Area Total</b>	<b>56</b>	<b>55.00</b>	<b>3,175,590.60</b>	<b>5</b>	<b>5.00</b>	<b>516,419.28</b>	<b>61</b>	<b>60.00</b>	<b>3,692,009.88</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	307,360.76	92	75.40	4,146,318.80	99	82.40	4,453,679.56
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>307,360.76</b>	<b>92</b>	<b>75.40</b>	<b>4,146,318.80</b>	<b>99</b>	<b>82.40</b>	<b>4,453,679.56</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	325.00	11,865,967.34	412	358.90	20,192,752.54	748	683.90	32,058,719.88
<b>DEPARTMENT TOTALS</b>	<b>336</b>	<b>325.00</b>	<b>11,865,967.34</b>	<b>412</b>	<b>358.90</b>	<b>20,192,752.54</b>	<b>748</b>	<b>683.90</b>	<b>32,058,719.88</b>



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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	62.00	3,244,253.74	14	14.00	948,925.90	78	76.00	4,193,179.64
<b>Personnel Area Total</b>	<b>64</b>	<b>62.00</b>	<b>3,244,253.74</b>	<b>19</b>	<b>19.00</b>	<b>1,173,926.00</b>	<b>83</b>	<b>81.00</b>	<b>4,418,179.74</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	62.00	3,244,253.74	14	14.00	948,925.90	78	76.00	4,193,179.64
<b>DEPARTMENT TOTALS</b>	<b>64</b>	<b>62.00</b>	<b>3,244,253.74</b>	<b>19</b>	<b>19.00</b>	<b>1,173,926.00</b>	<b>83</b>	<b>81.00</b>	<b>4,418,179.74</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	478.00	23,268,656.06	56	49.00	4,047,468.88	550	527.00	27,316,124.94
<b>Personnel Area Total</b>	<b>494</b>	<b>478.00</b>	<b>23,268,656.06</b>	<b>56</b>	<b>49.00</b>	<b>4,047,468.88</b>	<b>550</b>	<b>527.00</b>	<b>27,316,124.94</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	478.00	23,268,656.06	56	49.00	4,047,468.88	550	527.00	27,316,124.94
<b>DEPARTMENT TOTALS</b>	<b>494</b>	<b>478.00</b>	<b>23,268,656.06</b>	<b>56</b>	<b>49.00</b>	<b>4,047,468.88</b>	<b>550</b>	<b>527.00</b>	<b>27,316,124.94</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	495	476.92	27,991,268.60	495	476.92	27,991,268.60
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>495</b>	<b>476.92</b>	<b>27,991,268.60</b>	<b>495</b>	<b>476.92</b>	<b>27,991,268.60</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	495	476.92	27,991,268.60	495	476.92	27,991,268.60
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>495</b>	<b>476.92</b>	<b>27,991,268.60</b>	<b>495</b>	<b>476.92</b>	<b>27,991,268.60</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	190.00	10,696,689.90	24	24.00	3,024,198.06	222	214.00	13,720,887.96
<b>Personnel Area Total</b>	<b>198</b>	<b>190.00</b>	<b>10,696,689.90</b>	<b>24</b>	<b>24.00</b>	<b>3,024,198.06</b>	<b>222</b>	<b>214.00</b>	<b>13,720,887.96</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	190.00	10,696,689.90	24	24.00	3,024,198.06	222	214.00	13,720,887.96
<b>DEPARTMENT TOTALS</b>	<b>198</b>	<b>190.00</b>	<b>10,696,689.90</b>	<b>24</b>	<b>24.00</b>	<b>3,024,198.06</b>	<b>222</b>	<b>214.00</b>	<b>13,720,887.96</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82
<b>Personnel Area Total</b>	<b>5</b>	<b>3.00</b>	<b>201,025.50</b>	<b>9</b>	<b>8.00</b>	<b>674,227.32</b>	<b>14</b>	<b>11.00</b>	<b>875,252.82</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82
<b>DEPARTMENT TOTALS</b>	<b>5</b>	<b>3.00</b>	<b>201,025.50</b>	<b>9</b>	<b>8.00</b>	<b>674,227.32</b>	<b>14</b>	<b>11.00</b>	<b>875,252.82</b>



**State of Louisiana**  
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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	293.00	18,088,672.68	24	15.60	1,476,493.20	481	308.60	19,565,165.88
<b>Personnel Area Total</b>	<b>457</b>	<b>293.00</b>	<b>18,088,672.68</b>	<b>24</b>	<b>15.60</b>	<b>1,476,493.20</b>	<b>481</b>	<b>308.60</b>	<b>19,565,165.88</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	293.00	18,088,672.68	24	15.60	1,476,493.20	481	308.60	19,565,165.88
<b>DEPARTMENT TOTALS</b>	<b>457</b>	<b>293.00</b>	<b>18,088,672.68</b>	<b>24</b>	<b>15.60</b>	<b>1,476,493.20</b>	<b>481</b>	<b>308.60</b>	<b>19,565,165.88</b>



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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	2,868,505.90	25	10.00	1,460,860.70	72	52.00	4,329,366.60
<b>Personnel Area Total</b>	<b>47</b>	<b>42.00</b>	<b>2,868,505.90</b>	<b>25</b>	<b>10.00</b>	<b>1,460,860.70</b>	<b>72</b>	<b>52.00</b>	<b>4,329,366.60</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	2,868,505.90	25	10.00	1,460,860.70	72	52.00	4,329,366.60
<b>DEPARTMENT TOTALS</b>	<b>47</b>	<b>42.00</b>	<b>2,868,505.90</b>	<b>25</b>	<b>10.00</b>	<b>1,460,860.70</b>	<b>72</b>	<b>52.00</b>	<b>4,329,366.60</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,819	1,777.12	114,387,879.16	1,371	1,300.00	62,936,500.34	3,190	3,077.12	177,324,379.50
VETERANS AFFAIRS	883	778.00	26,652,204.80	14	7.00	742,077.18	897	785.00	27,394,281.98
ECONOMIC DEVELOPMENT	62	59.00	3,608,316.14	41	41.00	4,114,175.52	103	100.00	7,722,491.66
CRT	650	540.00	22,478,580.80	21	21.00	1,610,177.92	671	561.00	24,088,758.72
DOTD	4,173	4,165.50	198,606,107.70	17	17.00	1,755,362.18	4,190	4,182.50	200,361,469.88
DPSC - CORRECTIONS	4,775	4,624.00	200,157,411.74	61	61.00	6,803,649.58	4,836	4,685.00	206,961,061.32
DPSC - PUBLIC SAFETY	2,554	2,441.00	150,229,700.92	93	50.75	5,695,071.20	2,647	2,491.75	155,924,772.12
DYS-OFF OF JUV JUST	745	738.00	33,448,276.16	91	67.00	4,849,247.52	836	805.00	38,297,523.68
LDH	6,762	6,500.38	309,847,297.91	500	159.95	37,625,963.70	7,262	6,660.33	347,473,261.61
DCFS	3,397	3,318.00	144,745,982.72	70	19.00	3,455,884.90	3,467	3,337.00	148,201,867.62
DNR	285	282.00	16,951,591.28	11	11.00	1,115,809.76	296	293.00	18,067,401.04
REVENUE	687	632.00	34,759,898.68	12	10.00	1,466,092.94	699	642.00	36,225,991.62
DEQ	656	650.00	37,119,749.68	15	8.00	1,026,067.38	671	658.00	38,145,817.06
LWC	946	885.00	41,752,621.82	11	11.00	1,304,462.38	957	896.00	43,057,084.20
WILDLIFE & FISHERIES	830	804.00	44,706,017.09	15	10.00	1,309,708.92	845	814.00	46,015,726.01
CIVIL SERVICE AGENCIES	160	160.00	9,476,926.94	53	7.00	952,700.58	213	167.00	10,429,627.52
HIGHER EDUCATION	4,223	4,067.68	133,366,174.04	20,952	15,396.10	921,594,393.15	25,175	19,463.78	1,054,960,567.19
HEALTH CARE SERVICES	280	280.00	10,368,367.84	213	183.10	15,019,920.68	493	463.10	25,388,288.52
EDUCATION	449	416.50	24,835,607.29	213	206.00	14,728,108.46	662	622.50	39,563,715.75
EDUCATION - OTHER	336	325.00	11,865,967.34	412	358.90	20,192,752.54	748	683.90	32,058,719.88
PUBLIC SERVICE COMM	64	62.00	3,244,253.74	19	19.00	1,173,926.00	83	81.00	4,418,179.74
AGRICULTURE	494	478.00	23,268,656.06	56	49.00	4,047,468.88	550	527.00	27,316,124.94
JUSTICE	0	0.00	0.00	495	476.92	27,991,268.60	495	476.92	27,991,268.60
INSURANCE	198	190.00	10,696,689.90	24	24.00	3,024,198.06	222	214.00	13,720,887.96
LIEUTENANT GOVERNOR	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82
SECRETARY OF STATE	457	293.00	18,088,672.68	24	15.60	1,476,493.20	481	308.60	19,565,165.88
TREASURY	47	42.00	2,868,505.90	25	10.00	1,460,860.70	72	52.00	4,329,366.60
<b>TOTALS</b>	<b>35,937</b>	<b>34,511.18</b>	<b>1,627,732,483.83</b>	<b>24,838</b>	<b>18,547.32</b>	<b>1,148,146,569.59</b>	<b>60,775</b>	<b>53,058.50</b>	<b>2,775,879,053.42</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,503	4,347.68	143,734,541.88	21,165	15,579.20	936,614,313.83	25,668	19,926.88	1,080,348,855.71
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,434	30,163.50	1,483,997,941.95	3,663	2,958.12	211,087,255.36	35,097	33,121.62	1,695,085,197.31
<b>TOTALS</b>	<b>35,937</b>	<b>34,511.18</b>	<b>1,627,732,483.83</b>	<b>24,838</b>	<b>18,547.32</b>	<b>1,148,146,569.59</b>	<b>60,775</b>	<b>53,058.50</b>	<b>2,775,879,053.42</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,937</b>	<b>34,511.18</b>	<b>1,627,732,483.83</b>	<b>24,828</b>	<b>18,537.32</b>	<b>1,147,701,569.19</b>	<b>60,765</b>	<b>53,048.50</b>	<b>2,775,434,053.02</b>
Employees with In-State Resident	33,302		1,535,281,477.35	16,294		762,064,949.93	49,596		2,297,346,427.28
Employees with Out-of State Resident	981		35,187,754.49	368		12,491,801.43	1,349		47,679,555.92
Employees with Unknown Resident	1,654		57,263,251.99	8,176		373,589,818.23	9,830		430,853,070.22