



Report on State Employment

EXTRACT

Data as of 11/4/2016

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/4/2016

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	67.00	4,806,271.56	91	67.00	4,806,271.56
Personnel Area Total	0	0.00	0.00	91	67.00	4,806,271.56	91	67.00	4,806,271.56
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
Personnel Area Total	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.12	1,722,141.20	1	1.00	99,500.18	39	36.12	1,821,641.38
Personnel Area Total	38	35.12	1,722,141.20	1	1.00	99,500.18	39	36.12	1,821,641.38
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	30.00	1,839,482.32	0	0.00	0.00	32	30.00	1,839,482.32
Personnel Area Total	32	30.00	1,839,482.32	0	0.00	0.00	32	30.00	1,839,482.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	386	373.00	23,421,852.06	97	95.50	7,642,517.22	483	468.50	31,064,369.28
Personnel Area Total	386	373.00	23,421,852.06	97	95.50	7,642,517.22	483	468.50	31,064,369.28
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	12,255,503.52	15	7.00	1,092,741.78	177	168.00	13,348,245.30
Personnel Area Total	162	161.00	12,255,503.52	15	7.00	1,092,741.78	177	168.00	13,348,245.30



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	303	302.00	16,394,307.28	303	302.00	16,394,307.28
Personnel Area Total	0	0.00	0.00	303	302.00	16,394,307.28	303	302.00	16,394,307.28
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	765	746.50	27,702,556.96	767	748.50	27,787,150.56
Personnel Area Total	2	2.00	84,593.60	765	746.50	27,702,556.96	767	748.50	27,787,150.56
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
Personnel Area Total	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,149,308.20	1	1.00	104,000.00	40	38.00	2,253,308.20
Personnel Area Total	39	37.00	2,149,308.20	1	1.00	104,000.00	40	38.00	2,253,308.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,193,732.80	1	0.00	38,480.00	24	22.00	1,232,212.80
Personnel Area Total	23	22.00	1,193,732.80	1	0.00	38,480.00	24	22.00	1,232,212.80
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	81	65.00	3,253,604.12	98	82.00	4,144,178.74
Personnel Area Total	17	17.00	890,574.62	81	65.00	3,253,604.12	98	82.00	4,144,178.74



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	93.00	5,608,194.80	1	1.00	145,000.18	97	94.00	5,753,194.98
Personnel Area Total	96	93.00	5,608,194.80	1	1.00	145,000.18	97	94.00	5,753,194.98
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	2,186,394.60	2	2.00	276,953.56	35	35.00	2,463,348.16
Personnel Area Total	33	33.00	2,186,394.60	2	2.00	276,953.56	35	35.00	2,463,348.16
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.00	2,334,872.80	0	0.00	0.00	37	34.00	2,334,872.80
Personnel Area Total	37	34.00	2,334,872.80	0	0.00	0.00	37	34.00	2,334,872.80
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	1,365,634.40	0	0.00	0.00	43	42.00	1,365,634.40
Personnel Area Total	43	42.00	1,365,634.40	0	0.00	0.00	43	42.00	1,365,634.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	338,166.40	0	0.00	0.00	8	8.00	338,166.40
Personnel Area Total	8	8.00	338,166.40	0	0.00	0.00	8	8.00	338,166.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	748	736.00	48,122,991.28	3	3.00	351,988.78	751	739.00	48,474,980.06
Personnel Area Total	748	736.00	48,122,991.28	3	3.00	351,988.78	751	739.00	48,474,980.06



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	3,922,547.20	1	1.00	119,766.40	56	56.00	4,042,313.60
Personnel Area Total	55	55.00	3,922,547.20	1	1.00	119,766.40	56	56.00	4,042,313.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	73.00	4,460,038.96	0	0.00	0.00	74	73.00	4,460,038.96
Personnel Area Total	74	73.00	4,460,038.96	0	0.00	0.00	74	73.00	4,460,038.96
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,818	1,774.12	113,385,809.26	1,371	1,301.00	63,058,466.86	3,189	3,075.12	176,444,276.12
DEPARTMENT TOTALS	1,818	1,774.12	113,385,809.26	1,371	1,301.00	63,058,466.86	3,189	3,075.12	176,444,276.12



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	94.00	3,488,471.48	7	7.00	608,499.58	107	101.00	4,096,971.06
Personnel Area Total	100	94.00	3,488,471.48	7	7.00	608,499.58	107	101.00	4,096,971.06
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	124.00	4,818,736.00	0	0.00	0.00	173	124.00	4,818,736.00
Personnel Area Total	173	124.00	4,818,736.00	0	0.00	0.00	173	124.00	4,818,736.00
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	147.00	4,936,651.20	0	0.00	0.00	155	147.00	4,936,651.20
Personnel Area Total	155	147.00	4,936,651.20	0	0.00	0.00	155	147.00	4,936,651.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	145.00	4,800,837.60	0	0.00	0.00	165	145.00	4,800,837.60
Personnel Area Total	165	145.00	4,800,837.60	0	0.00	0.00	165	145.00	4,800,837.60
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	145.00	4,347,223.92	6	0.00	103,095.20	155	145.00	4,450,319.12
Personnel Area Total	149	145.00	4,347,223.92	6	0.00	103,095.20	155	145.00	4,450,319.12
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	133.00	4,413,293.56	2	0.00	41,600.00	149	133.00	4,454,893.56
Personnel Area Total	147	133.00	4,413,293.56	2	0.00	41,600.00	149	133.00	4,454,893.56



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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	889	788.00	26,805,213.76	15	7.00	753,194.78	904	795.00	27,558,408.54
DEPARTMENT TOTALS	889	788.00	26,805,213.76	15	7.00	753,194.78	904	795.00	27,558,408.54



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,370,936.84	9	9.00	952,533.14	29	28.00	2,323,469.98
Personnel Area Total	20	19.00	1,370,936.84	9	9.00	952,533.14	29	28.00	2,323,469.98
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,227,041.70	32	32.00	3,161,642.38	74	72.00	5,388,684.08
Personnel Area Total	42	40.00	2,227,041.70	32	32.00	3,161,642.38	74	72.00	5,388,684.08
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	59.00	3,597,978.54	41	41.00	4,114,175.52	103	100.00	7,712,154.06
DEPARTMENT TOTALS	62	59.00	3,597,978.54	41	41.00	4,114,175.52	103	100.00	7,712,154.06



State of Louisiana
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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	38.00	2,455,208.60	5	5.00	429,728.00	49	43.00	2,884,936.60
Personnel Area Total	44	38.00	2,455,208.60	5	5.00	429,728.00	49	43.00	2,884,936.60
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
Personnel Area Total	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	75.00	3,068,566.80	2	2.00	217,609.60	81	77.00	3,286,176.40
Personnel Area Total	79	75.00	3,068,566.80	2	2.00	217,609.60	81	77.00	3,286,176.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	290.00	10,508,388.80	6	6.00	309,091.12	326	296.00	10,817,479.92
Personnel Area Total	320	290.00	10,508,388.80	6	6.00	309,091.12	326	296.00	10,817,479.92
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,586,351.52	3	3.00	258,819.60	33	33.00	1,845,171.12
Personnel Area Total	30	30.00	1,586,351.52	3	3.00	258,819.60	33	33.00	1,845,171.12
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	63.00	2,846,188.28	4	4.00	283,649.60	139	67.00	3,129,837.88
Personnel Area Total	135	63.00	2,846,188.28	4	4.00	283,649.60	139	67.00	3,129,837.88



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	538.00	22,454,213.60	21	21.00	1,610,177.92	671	559.00	24,064,391.52
DEPARTMENT TOTALS	650	538.00	22,454,213.60	21	21.00	1,610,177.92	671	559.00	24,064,391.52



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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	176.00	10,649,336.88	9	9.00	1,001,594.10	187	185.00	11,650,930.98
Personnel Area Total	178	176.00	10,649,336.88	9	9.00	1,001,594.10	187	185.00	11,650,930.98
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,992	3,985.50	187,620,676.36	8	8.00	753,768.08	4,000	3,993.50	188,374,444.44
Personnel Area Total	3,992	3,985.50	187,620,676.36	8	8.00	753,768.08	4,000	3,993.50	188,374,444.44
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,170	4,161.50	198,270,013.24	17	17.00	1,755,362.18	4,187	4,178.50	200,025,375.42
DEPARTMENT TOTALS	4,170	4,161.50	198,270,013.24	17	17.00	1,755,362.18	4,187	4,178.50	200,025,375.42



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	226	199.00	11,243,629.28	12	12.00	1,341,844.66	238	211.00	12,585,473.94
Personnel Area Total	226	199.00	11,243,629.28	17	17.00	1,561,844.96	243	216.00	12,805,474.24
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,453	1,414.00	57,484,986.26	13	13.00	1,932,692.32	1,466	1,427.00	59,417,678.58
Personnel Area Total	1,453	1,414.00	57,484,986.26	13	13.00	1,932,692.32	1,466	1,427.00	59,417,678.58
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	307.00	13,768,852.24	3	3.00	282,496.24	336	310.00	14,051,348.48
Personnel Area Total	333	307.00	13,768,852.24	3	3.00	282,496.24	336	310.00	14,051,348.48
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	261.00	10,929,901.32	4	4.00	437,499.66	275	265.00	11,367,400.98
Personnel Area Total	271	261.00	10,929,901.32	4	4.00	437,499.66	275	265.00	11,367,400.98
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	454.00	19,261,232.38	6	6.00	529,354.02	475	460.00	19,790,586.40
Personnel Area Total	469	454.00	19,261,232.38	6	6.00	529,354.02	475	460.00	19,790,586.40
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	571	566.00	23,339,200.04	8	8.00	1,068,054.52	579	574.00	24,407,254.56
Personnel Area Total	571	566.00	23,339,200.04	8	8.00	1,068,054.52	579	574.00	24,407,254.56



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	342.00	13,221,078.00	4	4.00	497,813.94	347	346.00	13,718,891.94
Personnel Area Total	343	342.00	13,221,078.00	4	4.00	497,813.94	347	346.00	13,718,891.94
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	772	748.00	36,783,246.76	0	0.00	0.00	772	748.00	36,783,246.76
Personnel Area Total	772	748.00	36,783,246.76	0	0.00	0.00	772	748.00	36,783,246.76
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	284.00	11,352,320.46	5	5.00	398,109.92	294	289.00	11,750,430.38
Personnel Area Total	289	284.00	11,352,320.46	5	5.00	398,109.92	294	289.00	11,750,430.38
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.00	3,464,563.44	0	0.00	0.00	67	66.00	3,464,563.44
Personnel Area Total	67	66.00	3,464,563.44	0	0.00	0.00	67	66.00	3,464,563.44
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,794	4,641.00	200,849,010.18	55	55.00	6,487,865.28	4,849	4,696.00	207,336,875.46
DEPARTMENT TOTALS	4,794	4,641.00	200,849,010.18	60	60.00	6,707,865.58	4,854	4,701.00	207,556,875.76



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	102.00	5,922,474.48	5	2.50	235,179.88	111	104.50	6,157,654.36
Personnel Area Total	106	102.00	5,922,474.48	5	2.50	235,179.88	111	104.50	6,157,654.36
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,701	1,647.00	113,082,920.34	68	32.00	4,090,322.86	1,769	1,679.00	117,173,243.20
Personnel Area Total	1,701	1,647.00	113,082,920.34	68	32.00	4,090,322.86	1,769	1,679.00	117,173,243.20
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	485.00	19,882,768.88	9	6.75	399,957.74	544	491.75	20,282,726.62
Personnel Area Total	535	485.00	19,882,768.88	9	6.75	399,957.74	544	491.75	20,282,726.62
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	155.00	8,328,158.02	5	5.00	531,261.90	163	160.00	8,859,419.92
Personnel Area Total	158	155.00	8,328,158.02	5	5.00	531,261.90	163	160.00	8,859,419.92
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64
Personnel Area Total	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	486,912.40	1	1.00	103,950.34	10	9.00	590,862.74
Personnel Area Total	9	8.00	486,912.40	1	1.00	103,950.34	10	9.00	590,862.74

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,521	2,409.00	148,257,971.68	91	50.25	5,635,791.20	2,612	2,459.25	153,893,762.88
DEPARTMENT TOTALS	2,521	2,409.00	148,257,971.68	91	50.25	5,635,791.20	2,612	2,459.25	153,893,762.88



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	746	739.00	33,463,284.40	91	67.00	4,849,247.52	837	806.00	38,312,531.92
Personnel Area Total	746	739.00	33,463,284.40	91	67.00	4,849,247.52	837	806.00	38,312,531.92
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	746	739.00	33,463,284.40	91	67.00	4,849,247.52	837	806.00	38,312,531.92
DEPARTMENT TOTALS	746	739.00	33,463,284.40	91	67.00	4,849,247.52	837	806.00	38,312,531.92



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	139.68	6,470,517.87	15	14.22	1,917,276.92	157	153.90	8,387,794.79
Personnel Area Total	142	139.68	6,470,517.87	15	14.22	1,917,276.92	157	153.90	8,387,794.79
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	6,485,325.86	16	8.13	1,571,034.66	142	134.13	8,056,360.52
Personnel Area Total	126	126.00	6,485,325.86	16	8.13	1,571,034.66	142	134.13	8,056,360.52
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	194.00	10,366,928.00	12	11.00	2,096,001.70	209	205.00	12,462,929.70
Personnel Area Total	197	194.00	10,366,928.00	12	11.00	2,096,001.70	209	205.00	12,462,929.70
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	243,713.08	2	2.00	191,131.20	7	7.00	434,844.28
Personnel Area Total	5	5.00	243,713.08	2	2.00	191,131.20	7	7.00	434,844.28
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	906	882.00	41,560,961.26	45	39.50	2,776,234.76	951	921.50	44,337,196.02
Personnel Area Total	906	882.00	41,560,961.26	45	39.50	2,776,234.76	951	921.50	44,337,196.02
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	371.00	24,834,678.70	18	10.00	1,625,089.18	401	381.00	26,459,767.88
Personnel Area Total	383	371.00	24,834,678.70	18	10.00	1,625,089.18	401	381.00	26,459,767.88



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.80	6,788,034.24	8	7.80	1,363,585.60	138	137.60	8,151,619.84
Personnel Area Total	130	129.80	6,788,034.24	8	7.80	1,363,585.60	138	137.60	8,151,619.84
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	4,565,330.64	3	3.00	507,522.08	89	89.00	5,072,852.72
Personnel Area Total	86	86.00	4,565,330.64	3	3.00	507,522.08	89	89.00	5,072,852.72
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	384	381.00	16,855,398.56	26	3.00	1,529,282.56	410	384.00	18,384,681.12
Personnel Area Total	384	381.00	16,855,398.56	26	3.00	1,529,282.56	410	384.00	18,384,681.12
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
Personnel Area Total	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	101.00	5,189,100.80	6	5.50	929,666.40	110	106.50	6,118,767.20
Personnel Area Total	104	101.00	5,189,100.80	6	5.50	929,666.40	110	106.50	6,118,767.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,131	1,103.00	61,128,400.06	84	13.50	6,035,643.64	1,215	1,116.50	67,164,043.70
Personnel Area Total	1,131	1,103.00	61,128,400.06	84	13.50	6,035,643.64	1,215	1,116.50	67,164,043.70



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DEPARTMENT OF STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/4/2016

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,434	1,284.93	58,351,318.22	218	18.50	12,767,446.64	1,652	1,303.43	71,118,764.86
Personnel Area Total	1,434	1,284.93	58,351,318.22	218	18.50	12,767,446.64	1,652	1,303.43	71,118,764.86
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,371	1,343.00	48,540,543.48	12	9.50	1,268,155.20	1,383	1,352.50	49,808,698.68
Personnel Area Total	1,371	1,343.00	48,540,543.48	12	9.50	1,268,155.20	1,383	1,352.50	49,808,698.68
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	63.77	3,147,629.78	6	1.00	387,696.40	77	64.77	3,535,326.18
Personnel Area Total	71	63.77	3,147,629.78	6	1.00	387,696.40	77	64.77	3,535,326.18
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	76.00	3,960,216.00	2	2.00	225,006.60	79	78.00	4,185,222.60
Personnel Area Total	77	76.00	3,960,216.00	2	2.00	225,006.60	79	78.00	4,185,222.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	3,995,576.00	12	4.00	891,259.20	90	82.00	4,886,835.20
Personnel Area Total	78	78.00	3,995,576.00	12	4.00	891,259.20	90	82.00	4,886,835.20
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	111.00	5,919,528.16	7	6.30	1,186,235.96	121	117.30	7,105,764.12
Personnel Area Total	114	111.00	5,919,528.16	7	6.30	1,186,235.96	121	117.30	7,105,764.12



State of Louisiana
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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,744	6,480.18	308,760,937.31	494	160.95	37,496,211.22	7,238	6,641.13	346,257,148.53
DEPARTMENT TOTALS	6,744	6,480.18	308,760,937.31	494	160.95	37,496,211.22	7,238	6,641.13	346,257,148.53



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,374	3,296.50	144,054,890.76	70	19.00	3,455,884.90	3,444	3,315.50	147,510,775.66
Personnel Area Total	3,374	3,296.50	144,054,890.76	70	19.00	3,455,884.90	3,444	3,315.50	147,510,775.66
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,374	3,296.50	144,054,890.76	70	19.00	3,455,884.90	3,444	3,315.50	147,510,775.66
DEPARTMENT TOTALS	3,374	3,296.50	144,054,890.76	70	19.00	3,455,884.90	3,444	3,315.50	147,510,775.66



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,078,378.38	8	8.00	795,466.36	39	38.00	2,873,844.74
Personnel Area Total	31	30.00	2,078,378.38	8	8.00	795,466.36	39	38.00	2,873,844.74
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	9,293,449.36	1	1.00	103,563.20	165	164.00	9,397,012.56
Personnel Area Total	164	163.00	9,293,449.36	1	1.00	103,563.20	165	164.00	9,397,012.56
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,980,554.72	1	1.00	107,640.00	51	51.00	3,088,194.72
Personnel Area Total	50	50.00	2,980,554.72	1	1.00	107,640.00	51	51.00	3,088,194.72
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
Personnel Area Total	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	282.00	16,940,807.26	11	11.00	1,115,809.76	296	293.00	18,056,617.02
DEPARTMENT TOTALS	285	282.00	16,940,807.26	11	11.00	1,115,809.76	296	293.00	18,056,617.02



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	632.00	34,777,644.98	12	10.00	1,466,092.94	700	642.00	36,243,737.92
Personnel Area Total	688	632.00	34,777,644.98	12	10.00	1,466,092.94	700	642.00	36,243,737.92
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	632.00	34,777,644.98	12	10.00	1,466,092.94	700	642.00	36,243,737.92
DEPARTMENT TOTALS	688	632.00	34,777,644.98	12	10.00	1,466,092.94	700	642.00	36,243,737.92



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	651.00	37,136,680.88	15	8.00	1,026,067.38	672	659.00	38,162,748.26
Personnel Area Total	657	651.00	37,136,680.88	15	8.00	1,026,067.38	672	659.00	38,162,748.26
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	651.00	37,136,680.88	15	8.00	1,026,067.38	672	659.00	38,162,748.26
DEPARTMENT TOTALS	657	651.00	37,136,680.88	15	8.00	1,026,067.38	672	659.00	38,162,748.26



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	942	883.00	41,647,865.74	11	11.00	1,304,462.38	953	894.00	42,952,328.12
Personnel Area Total	942	883.00	41,647,865.74	11	11.00	1,304,462.38	953	894.00	42,952,328.12
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	942	883.00	41,647,865.74	11	11.00	1,304,462.38	953	894.00	42,952,328.12
DEPARTMENT TOTALS	942	883.00	41,647,865.74	11	11.00	1,304,462.38	953	894.00	42,952,328.12



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.00	2,427,569.09	1	1.00	110,006.00	47	44.00	2,537,575.09
Personnel Area Total	46	43.00	2,427,569.09	1	1.00	110,006.00	47	44.00	2,537,575.09
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	270.00	16,562,282.88	4	4.00	384,010.12	275	274.00	16,946,293.00
Personnel Area Total	271	270.00	16,562,282.88	4	4.00	384,010.12	275	274.00	16,946,293.00
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	252.00	13,340,731.66	6	4.00	490,692.80	279	256.00	13,831,424.46
Personnel Area Total	273	252.00	13,340,731.66	6	4.00	490,692.80	279	256.00	13,831,424.46
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	242.00	12,468,947.66	2	1.00	169,000.00	245	243.00	12,637,947.66
Personnel Area Total	243	242.00	12,468,947.66	2	1.00	169,000.00	245	243.00	12,637,947.66
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	833	807.00	44,799,531.29	13	10.00	1,153,708.92	846	817.00	45,953,240.21
DEPARTMENT TOTALS	833	807.00	44,799,531.29	13	10.00	1,153,708.92	846	817.00	45,953,240.21



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,040,465.60	46	0.00	442,759.20	143	97.00	6,483,224.80
Personnel Area Total	97	97.00	6,040,465.60	46	0.00	442,759.20	143	97.00	6,483,224.80
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,140,588.80	0	0.00	0.00	19	19.00	1,140,588.80
Personnel Area Total	19	19.00	1,140,588.80	0	0.00	0.00	19	19.00	1,140,588.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,056,797.34	0	0.00	0.00	38	38.00	2,056,797.34
Personnel Area Total	38	38.00	2,056,797.34	0	0.00	0.00	38	38.00	2,056,797.34
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	196,892.80	4	4.00	283,741.38	9	9.00	480,634.18
Personnel Area Total	5	5.00	196,892.80	4	4.00	283,741.38	9	9.00	480,634.18
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	9,434,744.54	53	7.00	952,700.58	212	166.00	10,387,445.12
DEPARTMENT TOTALS	159	159.00	9,434,744.54	53	7.00	952,700.58	212	166.00	10,387,445.12



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	671	667.53	25,157,653.05	4,219	3,354.93	202,747,911.05	4,890	4,022.46	227,905,564.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	671	667.53	25,157,653.05	4,219	3,354.93	202,747,911.05	4,890	4,022.46	227,905,564.10
0602 - LSU-Alexandria									
Education Employees	54	54.00	1,490,382.40	216	152.07	6,186,601.03	270	206.07	7,676,983.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,490,382.40	216	152.07	6,186,601.03	270	206.07	7,676,983.43
0603 - University of New Orleans									
Education Employees	65	65.00	2,248,057.00	904	527.34	37,524,941.00	969	592.34	39,772,998.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	65.00	2,248,057.00	904	527.34	37,524,941.00	969	592.34	39,772,998.00
0604 - LSU-Health Sciences Center NO									
Education Employees	336	335.80	11,230,955.33	885	840.02	79,457,959.83	1,221	1,175.82	90,688,915.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	336	335.80	11,230,955.33	885	840.02	79,457,959.83	1,221	1,175.82	90,688,915.16
0605 - LSU-Eunice									
Education Employees	43	43.00	1,144,145.60	154	112.35	4,639,554.29	197	155.35	5,783,699.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,144,145.60	154	112.35	4,639,554.29	197	155.35	5,783,699.89
0606 - LSU-Shreveport									
Education Employees	66	65.60	1,738,384.96	272	212.89	10,662,483.74	338	278.49	12,400,868.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	65.60	1,738,384.96	272	212.89	10,662,483.74	338	278.49	12,400,868.70



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	151	149.19	5,165,943.64	265	242.61	17,862,503.06	416	391.80	23,028,446.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	151	149.19	5,165,943.64	265	242.61	17,862,503.06	416	391.80	23,028,446.70
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	42.43	1,358,072.60	129	126.50	7,707,020.00	173	168.93	9,065,092.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	42.43	1,358,072.60	129	126.50	7,707,020.00	173	168.93	9,065,092.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	160	160.00	5,668,072.32	631	592.69	55,187,376.93	791	752.69	60,855,449.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	160	160.00	5,668,072.32	631	592.69	55,187,376.93	791	752.69	60,855,449.25
0612 - Baton Rouge Community College									
Education Employees	58	57.00	1,768,215.96	770	400.84	22,050,080.85	828	457.84	23,818,296.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	57.00	1,768,215.96	770	400.84	22,050,080.85	828	457.84	23,818,296.81
0615 - SU Board of Supervisors									
Education Employees	5	5.00	149,219.20	7	7.00	1,049,999.92	12	12.00	1,199,219.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	149,219.20	7	7.00	1,049,999.92	12	12.00	1,199,219.12
0616 - SU A & M College									
Education Employees	298	290.50	8,790,643.20	883	876.75	40,865,896.73	1,181	1,167.25	49,656,539.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	298	290.50	8,790,643.20	883	876.75	40,865,896.73	1,181	1,167.25	49,656,539.93



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	63	63.00	1,766,658.30	286	273.34	11,108,197.84	349	336.34	12,874,856.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	1,766,658.30	286	273.34	11,108,197.84	349	336.34	12,874,856.14
0618 - SU Shreveport									
Education Employees	51	51.00	1,443,696.45	262	200.51	7,427,680.13	313	251.51	8,871,376.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,443,696.45	262	200.51	7,427,680.13	313	251.51	8,871,376.58
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
0621 - Nicholls State University									
Education Employees	179	179.00	4,737,012.80	695	609.50	22,972,733.00	874	788.50	27,709,745.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	179	179.00	4,737,012.80	695	609.50	22,972,733.00	874	788.50	27,709,745.80
0623 - Grambling State University									
Education Employees	84	83.00	2,476,430.10	345	334.25	18,643,986.49	429	417.25	21,120,416.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	84	83.00	2,476,430.10	345	334.25	18,643,986.49	429	417.25	21,120,416.59
0625 - La Tech University									
Education Employees	234	232.00	6,415,832.80	754	714.56	44,466,870.49	988	946.56	50,882,703.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	234	232.00	6,415,832.80	754	714.56	44,466,870.49	988	946.56	50,882,703.29



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	143	140.75	4,028,861.20	583	420.91	26,162,130.98	726	561.66	30,190,992.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	143	140.75	4,028,861.20	583	420.91	26,162,130.98	726	561.66	30,190,992.18
0629 - University of La-Monroe									
Education Employees	172	170.40	5,297,448.28	573	485.16	29,226,445.00	745	655.56	34,523,893.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	172	170.40	5,297,448.28	573	485.16	29,226,445.00	745	655.56	34,523,893.28
0631 - Northwestern State University									
Education Employees	141	141.00	4,330,936.78	543	506.51	28,170,563.69	684	647.51	32,501,500.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	141	141.00	4,330,936.78	543	506.51	28,170,563.69	684	647.51	32,501,500.47
0634 - Southeastern La University									
Education Employees	288	285.48	8,140,116.40	844	713.12	42,659,902.30	1,132	998.60	50,800,018.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	288	285.48	8,140,116.40	844	713.12	42,659,902.30	1,132	998.60	50,800,018.70
0640 - University of La-Lafayette									
Education Employees	366	322.00	11,393,054.40	993	894.17	63,054,085.20	1,359	1,216.17	74,447,139.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	366	322.00	11,393,054.40	993	894.17	63,054,085.20	1,359	1,216.17	74,447,139.60
0641 - Delgado Community College									
Education Employees	177	129.00	5,079,576.87	1,814	730.84	36,644,954.27	1,991	859.84	41,724,531.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	177	129.00	5,079,576.87	1,814	730.84	36,644,954.27	1,991	859.84	41,724,531.14



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	19	15.00	432,543.32	220	92.52	4,479,753.84	239	107.52	4,912,297.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	15.00	432,543.32	220	92.52	4,479,753.84	239	107.52	4,912,297.16
0644 - Bossier Community College									
Education Employees	114	82.00	3,225,196.40	935	292.70	14,657,026.99	1,049	374.70	17,882,223.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	114	82.00	3,225,196.40	935	292.70	14,657,026.99	1,049	374.70	17,882,223.39
0671 - HED-Board of Regents									
Education Employees	56	55.00	3,289,000.00	145	133.00	8,234,972.98	201	188.00	11,523,972.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	55.00	3,289,000.00	145	133.00	8,234,972.98	201	188.00	11,523,972.98
0730 - South Central LA Technical College									
Education Employees	22	22.00	645,207.42	207	113.08	5,589,003.66	229	135.08	6,234,211.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	645,207.42	207	113.08	5,589,003.66	229	135.08	6,234,211.08
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	181	87.49	4,035,323.28	190	96.49	4,301,956.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	181	87.49	4,035,323.28	190	96.49	4,301,956.79
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	595,946.40	319	165.70	8,123,843.80	340	186.70	8,719,790.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	595,946.40	319	165.70	8,123,843.80	340	186.70	8,719,790.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	16	16.00	430,437.35	165	113.56	5,584,691.98	181	129.56	6,015,129.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	430,437.35	165	113.56	5,584,691.98	181	129.56	6,015,129.33
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	583,232.00	266	156.44	7,624,624.03	286	176.44	8,207,856.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	583,232.00	266	156.44	7,624,624.03	286	176.44	8,207,856.03
0789 - Central LA Tech Comm College									
Education Employees	6	6.00	229,017.10	192	145.26	7,105,051.88	198	151.26	7,334,068.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	229,017.10	192	145.26	7,105,051.88	198	151.26	7,334,068.98
N645 - South La Community College-NP									
Education Employees	54	54.00	1,637,586.48	473	235.52	11,422,510.79	527	289.52	13,060,097.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,637,586.48	473	235.52	11,422,510.79	527	289.52	13,060,097.27
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	187,729.13	161	80.21	3,746,077.48	167	86.21	3,933,806.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	187,729.13	161	80.21	3,746,077.48	167	86.21	3,933,806.61
N647 - La Delta Community College-NP									
Education Employees	20	20.00	665,504.08	406	244.71	11,054,902.44	426	264.71	11,720,406.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	665,504.08	406	244.71	11,054,902.44	426	264.71	11,720,406.52



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	143	134.35	11,009,859.52	143	134.35	11,009,859.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	143	134.35	11,009,859.52	143	134.35	11,009,859.52

HIGHER EDUCATION TOTALS

Education Employees	4,212	4,057.68	133,207,402.83	20,855	15,338.40	920,774,647.55	25,067	19,396.08	1,053,982,050.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,212	4,057.68	133,207,402.83	20,855	15,338.40	920,774,647.55	25,067	19,396.08	1,053,982,050.38



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HEALTH CARE SERVICES

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	398,353.95	107	105.00	8,846,714.36	117	115.00	9,245,068.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	398,353.95	107	105.00	8,846,714.36	117	115.00	9,245,068.31
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	270	270.00	10,003,544.32	103	74.80	5,980,964.73	373	344.80	15,984,509.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	270	270.00	10,003,544.32	103	74.80	5,980,964.73	373	344.80	15,984,509.05
HEALTH CARE SERVICES TOTALS									
Education Employees	280	280.00	10,401,898.27	210	179.80	14,827,679.09	490	459.80	25,229,577.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	280	280.00	10,401,898.27	210	179.80	14,827,679.09	490	459.80	25,229,577.36



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EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
Personnel Area Total	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	445	408.50	24,574,153.52	34	34.00	3,712,122.96	479	442.50	28,286,276.48
Personnel Area Total	445	408.50	24,574,153.52	34	34.00	3,712,122.96	479	442.50	28,286,276.48
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	84.00	5,712,949.32	91	84.00	5,712,949.32
Personnel Area Total	0	0.00	0.00	91	84.00	5,712,949.32	91	84.00	5,712,949.32
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	74	74.00	4,263,199.98	76	76.00	4,344,923.18
Personnel Area Total	2	2.00	81,723.20	74	74.00	4,263,199.98	76	76.00	4,344,923.18
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	411.50	24,706,753.52	209	202.00	14,465,006.66	657	613.50	39,171,760.18
DEPARTMENT TOTALS	448	411.50	24,706,753.52	209	202.00	14,465,006.66	657	613.50	39,171,760.18



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	109.00	3,505,324.20	167	151.00	8,376,614.18	284	260.00	11,881,938.38
Personnel Area Total	117	109.00	3,505,324.20	167	151.00	8,376,614.18	284	260.00	11,881,938.38
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	141.00	4,398,746.04	54	46.00	3,013,071.36	197	187.00	7,411,817.40
Personnel Area Total	143	141.00	4,398,746.04	54	46.00	3,013,071.36	197	187.00	7,411,817.40
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	351,108.94	94	80.50	4,140,041.36	104	90.50	4,491,150.30
Personnel Area Total	10	10.00	351,108.94	94	80.50	4,140,041.36	104	90.50	4,491,150.30
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.50	3,158,950.60	5	5.00	516,419.28	61	59.50	3,675,369.88
Personnel Area Total	56	54.50	3,158,950.60	5	5.00	516,419.28	61	59.50	3,675,369.88
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	307,360.76	92	75.40	4,146,318.80	99	82.40	4,453,679.56
Personnel Area Total	7	7.00	307,360.76	92	75.40	4,146,318.80	99	82.40	4,453,679.56
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	321.50	11,721,490.54	412	357.90	20,192,464.98	745	679.40	31,913,955.52
DEPARTMENT TOTALS	333	321.50	11,721,490.54	412	357.90	20,192,464.98	745	679.40	31,913,955.52



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	62.00	3,244,253.74	14	14.00	948,925.90	78	76.00	4,193,179.64
Personnel Area Total	64	62.00	3,244,253.74	19	19.00	1,173,926.00	83	81.00	4,418,179.74
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	62.00	3,244,253.74	14	14.00	948,925.90	78	76.00	4,193,179.64
DEPARTMENT TOTALS	64	62.00	3,244,253.74	19	19.00	1,173,926.00	83	81.00	4,418,179.74



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	476.00	23,164,016.46	56	49.00	4,047,468.88	548	525.00	27,211,485.34
Personnel Area Total	492	476.00	23,164,016.46	56	49.00	4,047,468.88	548	525.00	27,211,485.34
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	476.00	23,164,016.46	56	49.00	4,047,468.88	548	525.00	27,211,485.34
DEPARTMENT TOTALS	492	476.00	23,164,016.46	56	49.00	4,047,468.88	548	525.00	27,211,485.34



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	496	478.42	28,053,992.56	496	478.42	28,053,992.56
Personnel Area Total	0	0.00	0.00	496	478.42	28,053,992.56	496	478.42	28,053,992.56
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	496	478.42	28,053,992.56	496	478.42	28,053,992.56
DEPARTMENT TOTALS	0	0.00	0.00	496	478.42	28,053,992.56	496	478.42	28,053,992.56



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	190.00	10,673,373.10	24	24.00	3,024,198.06	222	214.00	13,697,571.16
Personnel Area Total	198	190.00	10,673,373.10	24	24.00	3,024,198.06	222	214.00	13,697,571.16
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	190.00	10,673,373.10	24	24.00	3,024,198.06	222	214.00	13,697,571.16
DEPARTMENT TOTALS	198	190.00	10,673,373.10	24	24.00	3,024,198.06	222	214.00	13,697,571.16



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82
Personnel Area Total	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82
DEPARTMENT TOTALS	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	292.00	18,033,109.38	24	15.60	1,476,493.20	478	307.60	19,509,602.58
Personnel Area Total	454	292.00	18,033,109.38	24	15.60	1,476,493.20	478	307.60	19,509,602.58

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	292.00	18,033,109.38	24	15.60	1,476,493.20	478	307.60	19,509,602.58
DEPARTMENT TOTALS	454	292.00	18,033,109.38	24	15.60	1,476,493.20	478	307.60	19,509,602.58



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,914,733.38	25	10.00	1,460,860.70	73	53.00	4,375,594.08
Personnel Area Total	48	43.00	2,914,733.38	25	10.00	1,460,860.70	73	53.00	4,375,594.08
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,914,733.38	25	10.00	1,460,860.70	73	53.00	4,375,594.08
DEPARTMENT TOTALS	48	43.00	2,914,733.38	25	10.00	1,460,860.70	73	53.00	4,375,594.08



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,818	1,774.12	113,385,809.26	1,371	1,301.00	63,058,466.86	3,189	3,075.12	176,444,276.12
VETERANS AFFAIRS	889	788.00	26,805,213.76	15	7.00	753,194.78	904	795.00	27,558,408.54
ECONOMIC DEVELOPMENT	62	59.00	3,597,978.54	41	41.00	4,114,175.52	103	100.00	7,712,154.06
CRT	650	538.00	22,454,213.60	21	21.00	1,610,177.92	671	559.00	24,064,391.52
DOTD	4,170	4,161.50	198,270,013.24	17	17.00	1,755,362.18	4,187	4,178.50	200,025,375.42
DPSC - CORRECTIONS	4,794	4,641.00	200,849,010.18	60	60.00	6,707,865.58	4,854	4,701.00	207,556,875.76
DPSC - PUBLIC SAFETY	2,521	2,409.00	148,257,971.68	91	50.25	5,635,791.20	2,612	2,459.25	153,893,762.88
DYS-OFF OF JUV JUST	746	739.00	33,463,284.40	91	67.00	4,849,247.52	837	806.00	38,312,531.92
LDH	6,744	6,480.18	308,760,937.31	494	160.95	37,496,211.22	7,238	6,641.13	346,257,148.53
DCFS	3,374	3,296.50	144,054,890.76	70	19.00	3,455,884.90	3,444	3,315.50	147,510,775.66
DNR	285	282.00	16,940,807.26	11	11.00	1,115,809.76	296	293.00	18,056,617.02
REVENUE	688	632.00	34,777,644.98	12	10.00	1,466,092.94	700	642.00	36,243,737.92
DEQ	657	651.00	37,136,680.88	15	8.00	1,026,067.38	672	659.00	38,162,748.26
LWC	942	883.00	41,647,865.74	11	11.00	1,304,462.38	953	894.00	42,952,328.12
WILDLIFE & FISHERIES	833	807.00	44,799,531.29	13	10.00	1,153,708.92	846	817.00	45,953,240.21
CIVIL SERVICE AGENCIES	159	159.00	9,434,744.54	53	7.00	952,700.58	212	166.00	10,387,445.12
HIGHER EDUCATION	4,212	4,057.68	133,207,402.83	20,855	15,338.40	920,774,647.55	25,067	19,396.08	1,053,982,050.38
HEALTH CARE SERVICES	280	280.00	10,401,898.27	210	179.80	14,827,679.09	490	459.80	25,229,577.36
EDUCATION	448	411.50	24,706,753.52	209	202.00	14,465,006.66	657	613.50	39,171,760.18
EDUCATION - OTHER	333	321.50	11,721,490.54	412	357.90	20,192,464.98	745	679.40	31,913,955.52
PUBLIC SERVICE COMM	64	62.00	3,244,253.74	19	19.00	1,173,926.00	83	81.00	4,418,179.74
AGRICULTURE	492	476.00	23,164,016.46	56	49.00	4,047,468.88	548	525.00	27,211,485.34
JUSTICE	0	0.00	0.00	496	478.42	28,053,992.56	496	478.42	28,053,992.56
INSURANCE	198	190.00	10,673,373.10	24	24.00	3,024,198.06	222	214.00	13,697,571.16
LIEUTENANT GOVERNOR	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82
SECRETARY OF STATE	454	292.00	18,033,109.38	24	15.60	1,476,493.20	478	307.60	19,509,602.58
TREASURY	48	43.00	2,914,733.38	25	10.00	1,460,860.70	73	53.00	4,375,594.08
TOTALS	35,866	34,436.98	1,622,904,654.14	24,725	18,483.32	1,146,626,184.64	60,591	52,920.30	2,769,530,838.78

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,492	4,337.68	143,609,301.10	21,065	15,518.20	935,602,326.64	25,557	19,855.88	1,079,211,627.74
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,374	30,099.30	1,479,295,353.04	3,650	2,955.12	210,578,857.60	35,024	33,054.42	1,689,874,210.64
TOTALS	35,866	34,436.98	1,622,904,654.14	24,725	18,483.32	1,146,626,184.64	60,591	52,920.30	2,769,530,838.78
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,866	34,436.98	1,622,904,654.14	24,715	18,473.32	1,146,181,184.24	60,581	52,910.30	2,769,085,838.38
Employees with In-State Resident	33,164		1,528,235,792.14	15,718		752,222,396.56	48,882		2,280,458,188.70
Employees with Out-of State Resident	1,047		37,201,998.42	889		20,774,223.13	1,936		57,976,221.55
Employees with Unknown Resident	1,655		57,466,863.58	8,118		373,629,564.95	9,773		431,096,428.53