



Report on State Employment

EXTRACT

Data as of 10/7/2016

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	66.00	4,716,271.52	90	66.00	4,716,271.52
Personnel Area Total	0	0.00	0.00	90	66.00	4,716,271.52	90	66.00	4,716,271.52
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
Personnel Area Total	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.12	1,722,141.20	1	1.00	99,500.18	39	36.12	1,821,641.38
Personnel Area Total	38	35.12	1,722,141.20	1	1.00	99,500.18	39	36.12	1,821,641.38
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,825,234.32	0	0.00	0.00	31	30.00	1,825,234.32
Personnel Area Total	31	30.00	1,825,234.32	0	0.00	0.00	31	30.00	1,825,234.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	370.00	23,367,166.78	97	95.50	7,642,517.22	480	465.50	31,009,684.00
Personnel Area Total	383	370.00	23,367,166.78	97	95.50	7,642,517.22	480	465.50	31,009,684.00
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	12,221,813.24	15	7.00	1,117,701.78	176	167.00	13,339,515.02
Personnel Area Total	161	160.00	12,221,813.24	15	7.00	1,117,701.78	176	167.00	13,339,515.02



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	307	306.00	16,557,501.48	307	306.00	16,557,501.48
Personnel Area Total	0	0.00	0.00	307	306.00	16,557,501.48	307	306.00	16,557,501.48
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	768	750.00	27,850,538.56	770	752.00	27,935,132.16
Personnel Area Total	2	2.00	84,593.60	768	750.00	27,850,538.56	770	752.00	27,935,132.16
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
Personnel Area Total	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,235,794.60	1	1.00	104,000.00	41	39.00	2,339,794.60
Personnel Area Total	40	38.00	2,235,794.60	1	1.00	104,000.00	41	39.00	2,339,794.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,184,622.40	1	0.00	38,480.00	24	22.00	1,223,102.40
Personnel Area Total	23	22.00	1,184,622.40	1	0.00	38,480.00	24	22.00	1,223,102.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	855,574.46	82	65.00	3,333,800.60	98	81.00	4,189,375.06
Personnel Area Total	16	16.00	855,574.46	82	65.00	3,333,800.60	98	81.00	4,189,375.06



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	95.00	5,709,137.20	1	1.00	145,000.18	99	96.00	5,854,137.38
Personnel Area Total	98	95.00	5,709,137.20	1	1.00	145,000.18	99	96.00	5,854,137.38
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,207,901.80	2	2.00	276,953.56	36	35.00	2,484,855.36
Personnel Area Total	34	33.00	2,207,901.80	2	2.00	276,953.56	36	35.00	2,484,855.36
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.00	2,231,491.60	0	0.00	0.00	36	33.00	2,231,491.60
Personnel Area Total	36	33.00	2,231,491.60	0	0.00	0.00	36	33.00	2,231,491.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	1,365,634.40	0	0.00	0.00	43	42.00	1,365,634.40
Personnel Area Total	43	42.00	1,365,634.40	0	0.00	0.00	43	42.00	1,365,634.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	313,996.80	0	0.00	0.00	7	7.00	313,996.80
Personnel Area Total	7	7.00	313,996.80	0	0.00	0.00	7	7.00	313,996.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	755	742.00	48,608,026.48	3	3.00	351,988.78	758	745.00	48,960,015.26
Personnel Area Total	755	742.00	48,608,026.48	3	3.00	351,988.78	758	745.00	48,960,015.26



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,775,345.60	1	1.00	119,766.40	54	54.00	3,895,112.00
Personnel Area Total	53	53.00	3,775,345.60	1	1.00	119,766.40	54	54.00	3,895,112.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	71.00	4,290,082.16	0	0.00	0.00	72	71.00	4,290,082.16
Personnel Area Total	72	71.00	4,290,082.16	0	0.00	0.00	72	71.00	4,290,082.16
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,817	1,772.12	113,488,337.14	1,378	1,307.50	63,384,799.10	3,195	3,079.62	176,873,136.24
DEPARTMENT TOTALS	1,817	1,772.12	113,488,337.14	1,378	1,307.50	63,384,799.10	3,195	3,079.62	176,873,136.24



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	96.00	3,576,034.28	7	7.00	608,499.58	109	103.00	4,184,533.86
Personnel Area Total	102	96.00	3,576,034.28	7	7.00	608,499.58	109	103.00	4,184,533.86
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	127.00	4,740,372.00	0	0.00	0.00	165	127.00	4,740,372.00
Personnel Area Total	165	127.00	4,740,372.00	0	0.00	0.00	165	127.00	4,740,372.00
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	145.00	4,740,091.20	0	0.00	0.00	151	145.00	4,740,091.20
Personnel Area Total	151	145.00	4,740,091.20	0	0.00	0.00	151	145.00	4,740,091.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	142.00	4,734,548.00	0	0.00	0.00	159	142.00	4,734,548.00
Personnel Area Total	159	142.00	4,734,548.00	0	0.00	0.00	159	142.00	4,734,548.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	139.00	4,178,452.72	6	0.00	103,095.20	149	139.00	4,281,547.92
Personnel Area Total	143	139.00	4,178,452.72	6	0.00	103,095.20	149	139.00	4,281,547.92
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	4,188,445.56	20	0.00	405,600.00	145	125.00	4,594,045.56
Personnel Area Total	125	125.00	4,188,445.56	20	0.00	405,600.00	145	125.00	4,594,045.56



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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	845	774.00	26,157,943.76	33	7.00	1,117,194.78	878	781.00	27,275,138.54
DEPARTMENT TOTALS	845	774.00	26,157,943.76	33	7.00	1,117,194.78	878	781.00	27,275,138.54



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,349,688.60	9	9.00	952,533.14	29	28.00	2,302,221.74
Personnel Area Total	20	19.00	1,349,688.60	9	9.00	952,533.14	29	28.00	2,302,221.74
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,222,151.62	32	32.00	3,161,642.38	74	72.00	5,383,794.00
Personnel Area Total	42	40.00	2,222,151.62	32	32.00	3,161,642.38	74	72.00	5,383,794.00
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	59.00	3,571,840.22	41	41.00	4,114,175.52	103	100.00	7,686,015.74
DEPARTMENT TOTALS	62	59.00	3,571,840.22	41	41.00	4,114,175.52	103	100.00	7,686,015.74



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	37.00	2,377,418.16	5	5.00	429,728.00	47	42.00	2,807,146.16
Personnel Area Total	42	37.00	2,377,418.16	5	5.00	429,728.00	47	42.00	2,807,146.16
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
Personnel Area Total	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	76.00	3,161,938.00	1	1.00	98,009.60	81	77.00	3,259,947.60
Personnel Area Total	80	76.00	3,161,938.00	1	1.00	98,009.60	81	77.00	3,259,947.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	290.00	10,588,822.40	6	6.00	309,091.12	330	296.00	10,897,913.52
Personnel Area Total	324	290.00	10,588,822.40	6	6.00	309,091.12	330	296.00	10,897,913.52
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,586,351.52	3	3.00	258,819.60	33	33.00	1,845,171.12
Personnel Area Total	30	30.00	1,586,351.52	3	3.00	258,819.60	33	33.00	1,845,171.12
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	64.00	2,891,848.44	4	4.00	283,649.60	141	68.00	3,175,498.04
Personnel Area Total	137	64.00	2,891,848.44	4	4.00	283,649.60	141	68.00	3,175,498.04



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	539.00	22,595,888.12	20	20.00	1,490,577.92	675	559.00	24,086,466.04
DEPARTMENT TOTALS	655	539.00	22,595,888.12	20	20.00	1,490,577.92	675	559.00	24,086,466.04



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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	176.00	10,685,358.84	9	9.00	976,584.44	188	185.00	11,661,943.28
Personnel Area Total	179	176.00	10,685,358.84	9	9.00	976,584.44	188	185.00	11,661,943.28
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,005	3,998.50	188,028,588.02	9	9.00	854,440.08	4,014	4,007.50	188,883,028.10
Personnel Area Total	4,005	3,998.50	188,028,588.02	9	9.00	854,440.08	4,014	4,007.50	188,883,028.10
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,184	4,174.50	198,713,946.86	18	18.00	1,831,024.52	4,202	4,192.50	200,544,971.38
DEPARTMENT TOTALS	4,184	4,174.50	198,713,946.86	18	18.00	1,831,024.52	4,202	4,192.50	200,544,971.38



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	220	193.00	10,913,112.08	12	12.00	1,341,825.68	232	205.00	12,254,937.76
Personnel Area Total	220	193.00	10,913,112.08	17	17.00	1,561,825.98	237	210.00	12,474,938.06
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,460	1,424.00	57,913,732.50	13	13.00	1,932,692.32	1,473	1,437.00	59,846,424.82
Personnel Area Total	1,460	1,424.00	57,913,732.50	13	13.00	1,932,692.32	1,473	1,437.00	59,846,424.82
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	309.00	13,787,967.44	3	3.00	282,496.24	335	312.00	14,070,463.68
Personnel Area Total	332	309.00	13,787,967.44	3	3.00	282,496.24	335	312.00	14,070,463.68
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	257.00	10,776,459.72	4	4.00	437,499.66	270	261.00	11,213,959.38
Personnel Area Total	266	257.00	10,776,459.72	4	4.00	437,499.66	270	261.00	11,213,959.38
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	450.00	19,016,062.78	6	6.00	529,354.02	470	456.00	19,545,416.80
Personnel Area Total	464	450.00	19,016,062.78	6	6.00	529,354.02	470	456.00	19,545,416.80
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	565	560.00	23,168,203.24	8	8.00	1,068,054.52	573	568.00	24,236,257.76
Personnel Area Total	565	560.00	23,168,203.24	8	8.00	1,068,054.52	573	568.00	24,236,257.76



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	338.00	13,198,468.40	4	4.00	496,934.10	343	342.00	13,695,402.50
Personnel Area Total	339	338.00	13,198,468.40	4	4.00	496,934.10	343	342.00	13,695,402.50
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	774	750.00	36,861,933.16	0	0.00	0.00	774	750.00	36,861,933.16
Personnel Area Total	774	750.00	36,861,933.16	0	0.00	0.00	774	750.00	36,861,933.16
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	286.00	11,406,941.26	5	5.00	398,109.92	295	291.00	11,805,051.18
Personnel Area Total	290	286.00	11,406,941.26	5	5.00	398,109.92	295	291.00	11,805,051.18
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,525,590.64	0	0.00	0.00	69	68.00	3,525,590.64
Personnel Area Total	69	68.00	3,525,590.64	0	0.00	0.00	69	68.00	3,525,590.64
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,779	4,635.00	200,568,471.22	55	55.00	6,486,966.46	4,834	4,690.00	207,055,437.68
DEPARTMENT TOTALS	4,779	4,635.00	200,568,471.22	60	60.00	6,706,966.76	4,839	4,695.00	207,275,437.98



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	100.00	5,800,862.08	4	1.50	85,280.00	108	101.50	5,886,142.08
Personnel Area Total	104	100.00	5,800,862.08	4	1.50	85,280.00	108	101.50	5,886,142.08
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,704	1,650.00	113,260,850.30	69	33.00	4,181,793.20	1,773	1,683.00	117,442,643.50
Personnel Area Total	1,704	1,650.00	113,260,850.30	69	33.00	4,181,793.20	1,773	1,683.00	117,442,643.50
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	485.00	18,780,256.82	7	5.75	374,997.74	539	490.75	19,155,254.56
Personnel Area Total	532	485.00	18,780,256.82	7	5.75	374,997.74	539	490.75	19,155,254.56
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	154.00	8,285,497.22	5	5.00	531,261.90	162	159.00	8,816,759.12
Personnel Area Total	157	154.00	8,285,497.22	5	5.00	531,261.90	162	159.00	8,816,759.12
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64
Personnel Area Total	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	486,912.40	1	1.00	96,262.40	10	9.00	583,174.80
Personnel Area Total	9	8.00	486,912.40	1	1.00	96,262.40	10	9.00	583,174.80

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,518	2,409.00	147,169,116.38	89	49.25	5,544,713.72	2,607	2,458.25	152,713,830.10
DEPARTMENT TOTALS	2,518	2,409.00	147,169,116.38	89	49.25	5,544,713.72	2,607	2,458.25	152,713,830.10



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	729	722.00	32,896,998.42	92	67.00	4,936,981.92	821	789.00	37,833,980.34
Personnel Area Total	729	722.00	32,896,998.42	92	67.00	4,936,981.92	821	789.00	37,833,980.34
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	729	722.00	32,896,998.42	92	67.00	4,936,981.92	821	789.00	37,833,980.34
DEPARTMENT TOTALS	729	722.00	32,896,998.42	92	67.00	4,936,981.92	821	789.00	37,833,980.34



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	138.33	6,418,121.63	15	14.22	1,917,276.92	156	152.55	8,335,398.55
Personnel Area Total	141	138.33	6,418,121.63	15	14.22	1,917,276.92	156	152.55	8,335,398.55
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	6,576,065.08	16	9.13	1,707,149.86	144	137.13	8,283,214.94
Personnel Area Total	128	128.00	6,576,065.08	16	9.13	1,707,149.86	144	137.13	8,283,214.94
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	192.00	10,279,469.20	12	11.00	2,096,001.70	208	203.00	12,375,470.90
Personnel Area Total	196	192.00	10,279,469.20	12	11.00	2,096,001.70	208	203.00	12,375,470.90
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	243,713.08	2	2.00	191,131.20	7	7.00	434,844.28
Personnel Area Total	5	5.00	243,713.08	2	2.00	191,131.20	7	7.00	434,844.28
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	906	882.00	41,499,541.46	45	39.50	2,712,164.26	951	921.50	44,211,705.72
Personnel Area Total	906	882.00	41,499,541.46	45	39.50	2,712,164.26	951	921.50	44,211,705.72
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	375.00	25,018,839.30	18	10.00	1,625,089.18	406	385.00	26,643,928.48
Personnel Area Total	388	375.00	25,018,839.30	18	10.00	1,625,089.18	406	385.00	26,643,928.48



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.80	6,807,399.04	8	7.80	1,363,585.60	138	137.60	8,170,984.64
Personnel Area Total	130	129.80	6,807,399.04	8	7.80	1,363,585.60	138	137.60	8,170,984.64
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	4,510,341.94	3	3.00	507,522.08	88	88.00	5,017,864.02
Personnel Area Total	85	85.00	4,510,341.94	3	3.00	507,522.08	88	88.00	5,017,864.02
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	374.00	16,553,075.24	24	3.00	1,499,097.60	401	377.00	18,052,172.84
Personnel Area Total	377	374.00	16,553,075.24	24	3.00	1,499,097.60	401	377.00	18,052,172.84
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
Personnel Area Total	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	104.00	5,334,180.80	6	5.50	929,666.40	113	109.50	6,263,847.20
Personnel Area Total	107	104.00	5,334,180.80	6	5.50	929,666.40	113	109.50	6,263,847.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,137	1,107.00	61,383,968.88	106	13.50	7,071,629.24	1,243	1,120.50	68,455,598.12
Personnel Area Total	1,137	1,107.00	61,383,968.88	106	13.50	7,071,629.24	1,243	1,120.50	68,455,598.12



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DEPARTMENT OF STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/7/2016

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,430	1,281.93	58,325,468.24	202	18.50	11,735,766.64	1,632	1,300.43	70,061,234.88
Personnel Area Total	1,430	1,281.93	58,325,468.24	202	18.50	11,735,766.64	1,632	1,300.43	70,061,234.88
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,355	1,327.00	48,254,626.68	12	9.50	1,268,155.20	1,367	1,336.50	49,522,781.88
Personnel Area Total	1,355	1,327.00	48,254,626.68	12	9.50	1,268,155.20	1,367	1,336.50	49,522,781.88
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	63.77	3,099,541.64	6	1.00	387,696.40	74	64.77	3,487,238.04
Personnel Area Total	68	63.77	3,099,541.64	6	1.00	387,696.40	74	64.77	3,487,238.04
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	78.00	4,163,593.20	2	2.00	225,006.60	81	80.00	4,388,599.80
Personnel Area Total	79	78.00	4,163,593.20	2	2.00	225,006.60	81	80.00	4,388,599.80
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	3,989,608.74	12	4.00	891,259.20	90	82.00	4,880,867.94
Personnel Area Total	78	78.00	3,989,608.74	12	4.00	891,259.20	90	82.00	4,880,867.94
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	114.00	6,076,256.16	7	6.30	1,186,235.96	124	120.30	7,262,492.12
Personnel Area Total	117	114.00	6,076,256.16	7	6.30	1,186,235.96	124	120.30	7,262,492.12



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,732	6,467.83	308,891,546.91	498	161.95	37,542,376.56	7,230	6,629.78	346,433,923.47
DEPARTMENT TOTALS	6,732	6,467.83	308,891,546.91	498	161.95	37,542,376.56	7,230	6,629.78	346,433,923.47



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,358	3,282.50	143,634,769.50	74	19.00	3,584,844.90	3,432	3,301.50	147,219,614.40
Personnel Area Total	3,358	3,282.50	143,634,769.50	74	19.00	3,584,844.90	3,432	3,301.50	147,219,614.40
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,358	3,282.50	143,634,769.50	74	19.00	3,584,844.90	3,432	3,301.50	147,219,614.40
DEPARTMENT TOTALS	3,358	3,282.50	143,634,769.50	74	19.00	3,584,844.90	3,432	3,301.50	147,219,614.40



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,078,378.38	8	8.00	795,466.36	39	38.00	2,873,844.74
Personnel Area Total	31	30.00	2,078,378.38	8	8.00	795,466.36	39	38.00	2,873,844.74
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	9,042,060.56	1	1.00	103,563.20	159	158.00	9,145,623.76
Personnel Area Total	158	157.00	9,042,060.56	1	1.00	103,563.20	159	158.00	9,145,623.76
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,071,268.72	1	1.00	107,640.00	52	52.00	3,178,908.72
Personnel Area Total	51	51.00	3,071,268.72	1	1.00	107,640.00	52	52.00	3,178,908.72
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
Personnel Area Total	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	277.00	16,780,132.46	11	11.00	1,115,809.76	291	288.00	17,895,942.22
DEPARTMENT TOTALS	280	277.00	16,780,132.46	11	11.00	1,115,809.76	291	288.00	17,895,942.22



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	635.00	34,810,600.50	14	10.00	1,574,252.94	703	645.00	36,384,853.44
Personnel Area Total	689	635.00	34,810,600.50	14	10.00	1,574,252.94	703	645.00	36,384,853.44
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	635.00	34,810,600.50	14	10.00	1,574,252.94	703	645.00	36,384,853.44
DEPARTMENT TOTALS	689	635.00	34,810,600.50	14	10.00	1,574,252.94	703	645.00	36,384,853.44



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	650.00	37,107,852.08	15	8.00	1,026,067.38	671	658.00	38,133,919.46
Personnel Area Total	656	650.00	37,107,852.08	15	8.00	1,026,067.38	671	658.00	38,133,919.46
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	650.00	37,107,852.08	15	8.00	1,026,067.38	671	658.00	38,133,919.46
DEPARTMENT TOTALS	656	650.00	37,107,852.08	15	8.00	1,026,067.38	671	658.00	38,133,919.46



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	943	886.00	41,679,847.30	11	11.00	1,294,460.96	954	897.00	42,974,308.26
Personnel Area Total	943	886.00	41,679,847.30	11	11.00	1,294,460.96	954	897.00	42,974,308.26
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	943	886.00	41,679,847.30	11	11.00	1,294,460.96	954	897.00	42,974,308.26
DEPARTMENT TOTALS	943	886.00	41,679,847.30	11	11.00	1,294,460.96	954	897.00	42,974,308.26



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	44.00	2,463,157.89	1	1.00	110,006.00	48	45.00	2,573,163.89
Personnel Area Total	47	44.00	2,463,157.89	1	1.00	110,006.00	48	45.00	2,573,163.89
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	274.00	16,867,694.48	4	4.00	384,010.12	279	278.00	17,251,704.60
Personnel Area Total	275	274.00	16,867,694.48	4	4.00	384,010.12	279	278.00	17,251,704.60
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	253.00	13,351,402.06	6	4.00	490,692.80	279	257.00	13,842,094.86
Personnel Area Total	273	253.00	13,351,402.06	6	4.00	490,692.80	279	257.00	13,842,094.86
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	244	243.00	12,484,589.26	2	1.00	169,000.00	246	244.00	12,653,589.26
Personnel Area Total	244	243.00	12,484,589.26	2	1.00	169,000.00	246	244.00	12,653,589.26
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	839	814.00	45,166,843.69	13	10.00	1,153,708.92	852	824.00	46,320,552.61
DEPARTMENT TOTALS	839	814.00	45,166,843.69	13	10.00	1,153,708.92	852	824.00	46,320,552.61



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,013,259.20	46	0.00	419,764.80	143	97.00	6,433,024.00
Personnel Area Total	97	97.00	6,013,259.20	46	0.00	419,764.80	143	97.00	6,433,024.00
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	1,041,788.80	0	0.00	0.00	16	16.00	1,041,788.80
Personnel Area Total	16	16.00	1,041,788.80	0	0.00	0.00	16	16.00	1,041,788.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,011,578.14	0	0.00	0.00	37	37.00	2,011,578.14
Personnel Area Total	37	37.00	2,011,578.14	0	0.00	0.00	37	37.00	2,011,578.14
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	172,723.20	3	3.00	252,354.18	7	7.00	425,077.38
Personnel Area Total	4	4.00	172,723.20	3	3.00	252,354.18	7	7.00	425,077.38
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	154.00	9,239,349.34	52	6.00	898,318.98	206	160.00	10,137,668.32
DEPARTMENT TOTALS	154	154.00	9,239,349.34	52	6.00	898,318.98	206	160.00	10,137,668.32



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	678	674.03	25,443,715.66	4,202	3,348.26	202,257,765.80	4,880	4,022.29	227,701,481.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	678	674.03	25,443,715.66	4,202	3,348.26	202,257,765.80	4,880	4,022.29	227,701,481.46
0602 - LSU-Alexandria									
Education Employees	55	55.00	1,514,801.60	215	150.87	6,102,849.61	270	205.87	7,617,651.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,514,801.60	215	150.87	6,102,849.61	270	205.87	7,617,651.21
0603 - University of New Orleans									
Education Employees	65	65.00	2,240,597.00	876	506.98	36,647,887.30	941	571.98	38,888,484.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	65.00	2,240,597.00	876	506.98	36,647,887.30	941	571.98	38,888,484.30
0604 - LSU-Health Sciences Center NO									
Education Employees	337	337.00	11,250,851.65	878	833.29	78,904,401.86	1,215	1,170.29	90,155,253.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	337	337.00	11,250,851.65	878	833.29	78,904,401.86	1,215	1,170.29	90,155,253.51
0605 - LSU-Eunice									
Education Employees	45	45.00	1,180,691.20	144	109.33	4,501,596.71	189	154.33	5,682,287.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,180,691.20	144	109.33	4,501,596.71	189	154.33	5,682,287.91
0606 - LSU-Shreveport									
Education Employees	64	64.00	1,712,235.20	268	209.79	10,481,300.36	332	273.79	12,193,535.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	1,712,235.20	268	209.79	10,481,300.36	332	273.79	12,193,535.56



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	152	150.45	5,205,263.44	240	219.11	16,403,899.04	392	369.56	21,609,162.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	152	150.45	5,205,263.44	240	219.11	16,403,899.04	392	369.56	21,609,162.48
0609 - LSU-Pennington Biomedical Res									
Education Employees	46	44.43	1,435,157.40	125	122.50	7,635,224.00	171	166.93	9,070,381.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	46	44.43	1,435,157.40	125	122.50	7,635,224.00	171	166.93	9,070,381.40
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	161	161.00	5,695,091.52	639	599.89	55,921,890.93	800	760.89	61,616,982.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	161	161.00	5,695,091.52	639	599.89	55,921,890.93	800	760.89	61,616,982.45
0612 - Baton Rouge Community College									
Education Employees	53	53.00	1,636,597.47	774	402.15	22,318,292.57	827	455.15	23,954,890.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,636,597.47	774	402.15	22,318,292.57	827	455.15	23,954,890.04
0615 - SU Board of Supervisors									
Education Employees	5	5.00	149,219.20	7	7.00	1,049,999.92	12	12.00	1,199,219.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	149,219.20	7	7.00	1,049,999.92	12	12.00	1,199,219.12
0616 - SU A & M College									
Education Employees	307	299.50	9,091,598.40	877	871.75	40,514,633.65	1,184	1,171.25	49,606,232.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	307	299.50	9,091,598.40	877	871.75	40,514,633.65	1,184	1,171.25	49,606,232.05



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	68	68.00	1,886,224.10	287	274.34	11,160,197.84	355	342.34	13,046,421.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	68.00	1,886,224.10	287	274.34	11,160,197.84	355	342.34	13,046,421.94
0618 - SU Shreveport									
Education Employees	51	51.00	1,443,696.45	262	200.51	7,427,680.13	313	251.51	8,871,376.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,443,696.45	262	200.51	7,427,680.13	313	251.51	8,871,376.58
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
0621 - Nicholls State University									
Education Employees	179	179.00	4,803,302.40	713	625.50	22,868,032.33	892	804.50	27,671,334.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	179	179.00	4,803,302.40	713	625.50	22,868,032.33	892	804.50	27,671,334.73
0623 - Grambling State University									
Education Employees	87	86.00	2,537,634.70	346	336.05	18,626,499.13	433	422.05	21,164,133.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	87	86.00	2,537,634.70	346	336.05	18,626,499.13	433	422.05	21,164,133.83
0625 - La Tech University									
Education Employees	232	230.00	6,394,689.60	750	710.56	44,344,142.17	982	940.56	50,738,831.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	232	230.00	6,394,689.60	750	710.56	44,344,142.17	982	940.56	50,738,831.77



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	144	141.75	4,076,909.20	584	421.91	26,213,130.98	728	563.66	30,290,040.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	144	141.75	4,076,909.20	584	421.91	26,213,130.98	728	563.66	30,290,040.18
0629 - University of La-Monroe									
Education Employees	167	165.40	5,109,425.88	532	462.59	28,458,070.00	699	627.99	33,567,495.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	167	165.40	5,109,425.88	532	462.59	28,458,070.00	699	627.99	33,567,495.88
0631 - Northwestern State University									
Education Employees	137	137.00	4,260,331.98	527	503.76	27,917,062.29	664	640.76	32,177,394.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	137	137.00	4,260,331.98	527	503.76	27,917,062.29	664	640.76	32,177,394.27
0634 - Southeastern La University									
Education Employees	285	282.75	8,091,272.80	844	712.12	42,560,467.64	1,129	994.87	50,651,740.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	285	282.75	8,091,272.80	844	712.12	42,560,467.64	1,129	994.87	50,651,740.44
0640 - University of La-Lafayette									
Education Employees	372	322.00	11,515,774.40	875	830.17	59,222,540.20	1,247	1,152.17	70,738,314.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	372	322.00	11,515,774.40	875	830.17	59,222,540.20	1,247	1,152.17	70,738,314.60
0641 - Delgado Community College									
Education Employees	173	127.00	5,005,716.07	1,651	713.36	36,493,560.01	1,824	840.36	41,499,276.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	127.00	5,005,716.07	1,651	713.36	36,493,560.01	1,824	840.36	41,499,276.08



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	19	14.00	414,591.77	215	93.42	4,426,011.01	234	107.42	4,840,602.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	14.00	414,591.77	215	93.42	4,426,011.01	234	107.42	4,840,602.78
0644 - Bossier Community College									
Education Employees	112	80.00	3,190,751.60	881	288.92	14,570,222.97	993	368.92	17,760,974.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	112	80.00	3,190,751.60	881	288.92	14,570,222.97	993	368.92	17,760,974.57
0671 - HED-Board of Regents									
Education Employees	57	56.00	3,328,540.80	141	129.00	8,051,070.82	198	185.00	11,379,611.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	56.00	3,328,540.80	141	129.00	8,051,070.82	198	185.00	11,379,611.62
0730 - South Central LA Technical College									
Education Employees	21	21.00	620,247.42	204	112.63	5,545,627.95	225	133.63	6,165,875.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	620,247.42	204	112.63	5,545,627.95	225	133.63	6,165,875.37
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	183	89.21	4,153,189.10	192	98.21	4,419,822.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	183	89.21	4,153,189.10	192	98.21	4,419,822.61
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	568,110.40	316	164.80	8,084,056.87	336	184.80	8,652,167.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	568,110.40	316	164.80	8,084,056.87	336	184.80	8,652,167.27



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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	16	16.00	430,437.35	167	114.61	5,656,548.62	183	130.61	6,086,985.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	430,437.35	167	114.61	5,656,548.62	183	130.61	6,086,985.97
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	600,849.60	252	153.56	7,416,334.65	272	173.56	8,017,184.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	600,849.60	252	153.56	7,416,334.65	272	173.56	8,017,184.25
0789 - Central LA Tech Comm College									
Education Employees	6	6.00	229,017.10	184	141.18	6,863,354.96	190	147.18	7,092,372.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	229,017.10	184	141.18	6,863,354.96	190	147.18	7,092,372.06
N645 - South La Community College-NP									
Education Employees	55	55.00	1,647,310.68	456	234.72	11,603,041.16	511	289.72	13,250,351.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,647,310.68	456	234.72	11,603,041.16	511	289.72	13,250,351.84
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	187,729.13	161	80.25	3,772,831.81	167	86.25	3,960,560.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	187,729.13	161	80.25	3,772,831.81	167	86.25	3,960,560.94
N647 - La Delta Community College-NP									
Education Employees	20	20.00	665,504.08	400	235.64	10,491,838.79	420	255.64	11,157,342.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	665,504.08	400	235.64	10,491,838.79	420	255.64	11,157,342.87



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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	140	131.35	10,840,082.55	140	131.35	10,840,082.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	140	131.35	10,840,082.55	140	131.35	10,840,082.55

HIGHER EDUCATION TOTALS

Education Employees	4,224	4,066.31	133,830,520.76	20,331	15,156.08	911,132,462.79	24,555	19,222.39	1,044,962,983.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,224	4,066.31	133,830,520.76	20,331	15,156.08	911,132,462.79	24,555	19,222.39	1,044,962,983.55



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	398,353.95	110	108.00	9,209,035.62	120	118.00	9,607,389.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	398,353.95	110	108.00	9,209,035.62	120	118.00	9,607,389.57
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	268	268.00	10,039,501.74	102	73.20	5,802,307.52	370	341.20	15,841,809.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	268	268.00	10,039,501.74	102	73.20	5,802,307.52	370	341.20	15,841,809.26
HEALTH CARE SERVICES TOTALS									
Education Employees	278	278.00	10,437,855.69	212	181.20	15,011,343.14	490	459.20	25,449,198.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	278	278.00	10,437,855.69	212	181.20	15,011,343.14	490	459.20	25,449,198.83



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EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
Personnel Area Total	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	443	407.50	24,472,782.97	35	35.00	3,867,119.88	478	442.50	28,339,902.85
Personnel Area Total	443	407.50	24,472,782.97	35	35.00	3,867,119.88	478	442.50	28,339,902.85
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	83.00	5,652,701.60	89	83.00	5,652,701.60
Personnel Area Total	0	0.00	0.00	89	83.00	5,652,701.60	89	83.00	5,652,701.60
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	73	73.00	4,198,630.28	75	75.00	4,280,353.48
Personnel Area Total	2	2.00	81,723.20	73	73.00	4,198,630.28	75	75.00	4,280,353.48
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	446	410.50	24,605,382.97	207	201.00	14,495,186.16	653	611.50	39,100,569.13
DEPARTMENT TOTALS	446	410.50	24,605,382.97	207	201.00	14,495,186.16	653	611.50	39,100,569.13



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	110.00	3,536,235.80	167	151.00	8,393,205.30	285	261.00	11,929,441.10
Personnel Area Total	118	110.00	3,536,235.80	167	151.00	8,393,205.30	285	261.00	11,929,441.10
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	145.00	4,537,181.22	53	46.00	2,991,456.00	201	191.00	7,528,637.22
Personnel Area Total	148	145.00	4,537,181.22	53	46.00	2,991,456.00	201	191.00	7,528,637.22
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	351,108.94	86	77.50	4,170,840.44	96	87.50	4,521,949.38
Personnel Area Total	10	10.00	351,108.94	86	77.50	4,170,840.44	96	87.50	4,521,949.38
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.50	3,158,950.60	5	5.00	516,419.28	61	59.50	3,675,369.88
Personnel Area Total	56	54.50	3,158,950.60	5	5.00	516,419.28	61	59.50	3,675,369.88
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	307,360.76	92	75.40	4,146,318.80	99	82.40	4,453,679.56
Personnel Area Total	7	7.00	307,360.76	92	75.40	4,146,318.80	99	82.40	4,453,679.56
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	326.50	11,890,837.32	403	354.90	20,218,239.82	742	681.40	32,109,077.14
DEPARTMENT TOTALS	339	326.50	11,890,837.32	403	354.90	20,218,239.82	742	681.40	32,109,077.14



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	62.00	3,242,028.14	14	14.00	948,925.90	78	76.00	4,190,954.04
Personnel Area Total	64	62.00	3,242,028.14	19	19.00	1,173,926.00	83	81.00	4,415,954.14
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	62.00	3,242,028.14	14	14.00	948,925.90	78	76.00	4,190,954.04
DEPARTMENT TOTALS	64	62.00	3,242,028.14	19	19.00	1,173,926.00	83	81.00	4,415,954.14



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	479.00	23,397,491.26	56	50.00	4,057,806.48	552	529.00	27,455,297.74
Personnel Area Total	496	479.00	23,397,491.26	56	50.00	4,057,806.48	552	529.00	27,455,297.74
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	479.00	23,397,491.26	56	50.00	4,057,806.48	552	529.00	27,455,297.74
DEPARTMENT TOTALS	496	479.00	23,397,491.26	56	50.00	4,057,806.48	552	529.00	27,455,297.74



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	497	478.92	27,978,189.04	497	478.92	27,978,189.04
Personnel Area Total	0	0.00	0.00	497	478.92	27,978,189.04	497	478.92	27,978,189.04
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	497	478.92	27,978,189.04	497	478.92	27,978,189.04
DEPARTMENT TOTALS	0	0.00	0.00	497	478.92	27,978,189.04	497	478.92	27,978,189.04



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	189.00	10,655,038.16	24	24.00	3,024,198.06	221	213.00	13,679,236.22
Personnel Area Total	197	189.00	10,655,038.16	24	24.00	3,024,198.06	221	213.00	13,679,236.22
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	189.00	10,655,038.16	24	24.00	3,024,198.06	221	213.00	13,679,236.22
DEPARTMENT TOTALS	197	189.00	10,655,038.16	24	24.00	3,024,198.06	221	213.00	13,679,236.22



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	194,119.90	10	9.00	734,235.32	15	12.00	928,355.22
Personnel Area Total	5	3.00	194,119.90	10	9.00	734,235.32	15	12.00	928,355.22
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	194,119.90	10	9.00	734,235.32	15	12.00	928,355.22
DEPARTMENT TOTALS	5	3.00	194,119.90	10	9.00	734,235.32	15	12.00	928,355.22



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	290.00	17,892,126.98	24	15.60	1,476,493.20	476	305.60	19,368,620.18
Personnel Area Total	452	290.00	17,892,126.98	24	15.60	1,476,493.20	476	305.60	19,368,620.18

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	290.00	17,892,126.98	24	15.60	1,476,493.20	476	305.60	19,368,620.18
DEPARTMENT TOTALS	452	290.00	17,892,126.98	24	15.60	1,476,493.20	476	305.60	19,368,620.18



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,914,733.38	25	10.00	1,460,860.70	73	53.00	4,375,594.08
Personnel Area Total	48	43.00	2,914,733.38	25	10.00	1,460,860.70	73	53.00	4,375,594.08
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,914,733.38	25	10.00	1,460,860.70	73	53.00	4,375,594.08
DEPARTMENT TOTALS	48	43.00	2,914,733.38	25	10.00	1,460,860.70	73	53.00	4,375,594.08



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,817	1,772.12	113,488,337.14	1,378	1,307.50	63,384,799.10	3,195	3,079.62	176,873,136.24
VETERANS AFFAIRS	845	774.00	26,157,943.76	33	7.00	1,117,194.78	878	781.00	27,275,138.54
ECONOMIC DEVELOPMENT	62	59.00	3,571,840.22	41	41.00	4,114,175.52	103	100.00	7,686,015.74
CRT	655	539.00	22,595,888.12	20	20.00	1,490,577.92	675	559.00	24,086,466.04
DOTD	4,184	4,174.50	198,713,946.86	18	18.00	1,831,024.52	4,202	4,192.50	200,544,971.38
DPSC - CORRECTIONS	4,779	4,635.00	200,568,471.22	60	60.00	6,706,966.76	4,839	4,695.00	207,275,437.98
DPSC - PUBLIC SAFETY	2,518	2,409.00	147,169,116.38	89	49.25	5,544,713.72	2,607	2,458.25	152,713,830.10
DYS-OFF OF JUV JUST	729	722.00	32,896,998.42	92	67.00	4,936,981.92	821	789.00	37,833,980.34
LDH	6,732	6,467.83	308,891,546.91	498	161.95	37,542,376.56	7,230	6,629.78	346,433,923.47
DCFS	3,358	3,282.50	143,634,769.50	74	19.00	3,584,844.90	3,432	3,301.50	147,219,614.40
DNR	280	277.00	16,780,132.46	11	11.00	1,115,809.76	291	288.00	17,895,942.22
REVENUE	689	635.00	34,810,600.50	14	10.00	1,574,252.94	703	645.00	36,384,853.44
DEQ	656	650.00	37,107,852.08	15	8.00	1,026,067.38	671	658.00	38,133,919.46
LWC	943	886.00	41,679,847.30	11	11.00	1,294,460.96	954	897.00	42,974,308.26
WILDLIFE & FISHERIES	839	814.00	45,166,843.69	13	10.00	1,153,708.92	852	824.00	46,320,552.61
CIVIL SERVICE AGENCIES	154	154.00	9,239,349.34	52	6.00	898,318.98	206	160.00	10,137,668.32
HIGHER EDUCATION	4,224	4,066.31	133,830,520.76	20,331	15,156.08	911,132,462.79	24,555	19,222.39	1,044,962,983.55
HEALTH CARE SERVICES	278	278.00	10,437,855.69	212	181.20	15,011,343.14	490	459.20	25,449,198.83
EDUCATION	446	410.50	24,605,382.97	207	201.00	14,495,186.16	653	611.50	39,100,569.13
EDUCATION - OTHER	339	326.50	11,890,837.32	403	354.90	20,218,239.82	742	681.40	32,109,077.14
PUBLIC SERVICE COMM	64	62.00	3,242,028.14	19	19.00	1,173,926.00	83	81.00	4,415,954.14
AGRICULTURE	496	479.00	23,397,491.26	56	50.00	4,057,806.48	552	529.00	27,455,297.74
JUSTICE	0	0.00	0.00	497	478.92	27,978,189.04	497	478.92	27,978,189.04
INSURANCE	197	189.00	10,655,038.16	24	24.00	3,024,198.06	221	213.00	13,679,236.22
LIEUTENANT GOVERNOR	5	3.00	194,119.90	10	9.00	734,235.32	15	12.00	928,355.22
SECRETARY OF STATE	452	290.00	17,892,126.98	24	15.60	1,476,493.20	476	305.60	19,368,620.18
TREASURY	48	43.00	2,914,733.38	25	10.00	1,460,860.70	73	53.00	4,375,594.08
TOTALS	35,789	34,398.26	1,621,533,618.46	24,227	18,306.40	1,138,079,215.35	60,016	52,704.66	2,759,612,833.81

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,502	4,344.31	144,268,376.45	20,543	15,337.28	926,143,805.93	25,045	19,681.59	1,070,412,182.38
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,287	30,053.95	1,477,265,242.01	3,674	2,959.12	211,490,409.02	34,961	33,013.07	1,688,755,651.03
TOTALS	35,789	34,398.26	1,621,533,618.46	24,227	18,306.40	1,138,079,215.35	60,016	52,704.66	2,759,612,833.81
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,789	34,398.26	1,621,533,618.46	24,217	18,296.40	1,137,634,214.95	60,006	52,694.66	2,759,167,833.41
Employees with In-State Resident	33,076		1,526,324,634.93	15,407		748,397,260.94	48,483		2,274,721,895.87
Employees with Out-of State Resident	1,049		37,381,687.75	842		20,575,376.29	1,891		57,957,064.04
Employees with Unknown Resident	1,664		57,827,295.78	7,978		369,106,578.12	9,642		426,933,873.90