



Report on State Employment

EXTRACT

Data as of 9/23/2016

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	66.00	4,716,271.52	90	66.00	4,716,271.52
Personnel Area Total	0	0.00	0.00	90	66.00	4,716,271.52	90	66.00	4,716,271.52
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
Personnel Area Total	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.12	1,747,246.80	1	1.00	99,500.18	40	37.12	1,846,746.98
Personnel Area Total	39	36.12	1,747,246.80	1	1.00	99,500.18	40	37.12	1,846,746.98
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,825,234.32	0	0.00	0.00	31	30.00	1,825,234.32
Personnel Area Total	31	30.00	1,825,234.32	0	0.00	0.00	31	30.00	1,825,234.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	366.00	23,176,718.86	98	96.50	7,698,843.62	477	462.50	30,875,562.48
Personnel Area Total	379	366.00	23,176,718.86	98	96.50	7,698,843.62	477	462.50	30,875,562.48
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	155.00	11,907,795.64	15	7.00	1,105,221.78	171	162.00	13,013,017.42
Personnel Area Total	156	155.00	11,907,795.64	15	7.00	1,105,221.78	171	162.00	13,013,017.42



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	309	308.00	16,713,143.46	309	308.00	16,713,143.46
Personnel Area Total	0	0.00	0.00	309	308.00	16,713,143.46	309	308.00	16,713,143.46
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	755	737.50	27,506,028.16	757	739.50	27,590,621.76
Personnel Area Total	2	2.00	84,593.60	755	737.50	27,506,028.16	757	739.50	27,590,621.76
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
Personnel Area Total	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,235,794.60	1	1.00	104,000.00	41	39.00	2,339,794.60
Personnel Area Total	40	38.00	2,235,794.60	1	1.00	104,000.00	41	39.00	2,339,794.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,176,094.40	1	0.00	38,480.00	24	22.00	1,214,574.40
Personnel Area Total	23	22.00	1,176,094.40	1	0.00	38,480.00	24	22.00	1,214,574.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	855,574.46	82	65.00	3,336,130.20	98	81.00	4,191,704.66
Personnel Area Total	16	16.00	855,574.46	82	65.00	3,336,130.20	98	81.00	4,191,704.66



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	95.00	5,709,137.20	1	1.00	145,000.18	99	96.00	5,854,137.38
Personnel Area Total	98	95.00	5,709,137.20	1	1.00	145,000.18	99	96.00	5,854,137.38
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	2,183,732.20	2	2.00	276,953.56	35	34.00	2,460,685.76
Personnel Area Total	33	32.00	2,183,732.20	2	2.00	276,953.56	35	34.00	2,460,685.76
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	32.00	2,162,768.40	0	0.00	0.00	34	32.00	2,162,768.40
Personnel Area Total	34	32.00	2,162,768.40	0	0.00	0.00	34	32.00	2,162,768.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	1,387,287.20	0	0.00	0.00	44	43.00	1,387,287.20
Personnel Area Total	44	43.00	1,387,287.20	0	0.00	0.00	44	43.00	1,387,287.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	341,962.40	0	0.00	0.00	8	8.00	341,962.40
Personnel Area Total	8	8.00	341,962.40	0	0.00	0.00	8	8.00	341,962.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	757	744.00	48,748,759.28	3	3.00	351,988.78	760	747.00	49,100,748.06
Personnel Area Total	757	744.00	48,748,759.28	3	3.00	351,988.78	760	747.00	49,100,748.06



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,743,313.60	1	1.00	119,766.40	53	53.00	3,863,080.00
Personnel Area Total	52	52.00	3,743,313.60	1	1.00	119,766.40	53	53.00	3,863,080.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	69.00	4,173,227.76	0	0.00	0.00	70	69.00	4,173,227.76
Personnel Area Total	70	69.00	4,173,227.76	0	0.00	0.00	70	69.00	4,173,227.76
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,807	1,763.12	112,949,021.22	1,368	1,298.00	63,242,106.68	3,175	3,061.12	176,191,127.90
DEPARTMENT TOTALS	1,807	1,763.12	112,949,021.22	1,368	1,298.00	63,242,106.68	3,175	3,061.12	176,191,127.90



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	95.00	3,617,759.08	7	7.00	608,499.58	108	102.00	4,226,258.66
Personnel Area Total	101	95.00	3,617,759.08	7	7.00	608,499.58	108	102.00	4,226,258.66
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	126.00	4,672,193.76	0	0.00	0.00	162	126.00	4,672,193.76
Personnel Area Total	162	126.00	4,672,193.76	0	0.00	0.00	162	126.00	4,672,193.76
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	145.00	4,807,545.60	0	0.00	0.00	151	145.00	4,807,545.60
Personnel Area Total	151	145.00	4,807,545.60	0	0.00	0.00	151	145.00	4,807,545.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	139.00	4,642,820.00	0	0.00	0.00	155	139.00	4,642,820.00
Personnel Area Total	155	139.00	4,642,820.00	0	0.00	0.00	155	139.00	4,642,820.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	142.00	4,247,279.92	6	0.00	103,095.20	152	142.00	4,350,375.12
Personnel Area Total	146	142.00	4,247,279.92	6	0.00	103,095.20	152	142.00	4,350,375.12
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	123.00	4,123,424.76	22	0.00	436,800.00	145	123.00	4,560,224.76
Personnel Area Total	123	123.00	4,123,424.76	22	0.00	436,800.00	145	123.00	4,560,224.76



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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	838	770.00	26,111,023.12	35	7.00	1,148,394.78	873	777.00	27,259,417.90
DEPARTMENT TOTALS	838	770.00	26,111,023.12	35	7.00	1,148,394.78	873	777.00	27,259,417.90



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,416,373.40	10	10.00	1,132,533.22	31	30.00	2,548,906.62
Personnel Area Total	21	20.00	1,416,373.40	10	10.00	1,132,533.22	31	30.00	2,548,906.62
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,202,183.62	32	32.00	3,161,642.38	73	72.00	5,363,826.00
Personnel Area Total	41	40.00	2,202,183.62	32	32.00	3,161,642.38	73	72.00	5,363,826.00
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,618,557.02	42	42.00	4,294,175.60	104	102.00	7,912,732.62
DEPARTMENT TOTALS	62	60.00	3,618,557.02	42	42.00	4,294,175.60	104	102.00	7,912,732.62



State of Louisiana
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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	37.00	2,379,612.56	5	5.00	429,728.00	47	42.00	2,809,340.56
Personnel Area Total	42	37.00	2,379,612.56	5	5.00	429,728.00	47	42.00	2,809,340.56
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
Personnel Area Total	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	76.75	3,200,033.20	1	1.00	98,009.60	82	77.75	3,298,042.80
Personnel Area Total	81	76.75	3,200,033.20	1	1.00	98,009.60	82	77.75	3,298,042.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	292.00	10,695,318.40	7	6.00	325,731.12	336	298.00	11,021,049.52
Personnel Area Total	329	292.00	10,695,318.40	7	6.00	325,731.12	336	298.00	11,021,049.52
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,586,351.52	3	3.00	258,819.60	33	33.00	1,845,171.12
Personnel Area Total	30	30.00	1,586,351.52	3	3.00	258,819.60	33	33.00	1,845,171.12
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	63.00	2,880,814.04	4	4.00	283,649.60	141	67.00	3,164,463.64
Personnel Area Total	137	63.00	2,880,814.04	4	4.00	283,649.60	141	67.00	3,164,463.64



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	540.75	22,731,639.32	21	20.00	1,507,217.92	682	560.75	24,238,857.24
DEPARTMENT TOTALS	661	540.75	22,731,639.32	21	20.00	1,507,217.92	682	560.75	24,238,857.24



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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	176.00	10,679,430.84	9	9.00	976,584.44	188	185.00	11,656,015.28
Personnel Area Total	179	176.00	10,679,430.84	9	9.00	976,584.44	188	185.00	11,656,015.28
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,030	4,023.50	188,899,926.02	9	9.00	854,440.08	4,039	4,032.50	189,754,366.10
Personnel Area Total	4,030	4,023.50	188,899,926.02	9	9.00	854,440.08	4,039	4,032.50	189,754,366.10
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,209	4,199.50	199,579,356.86	18	18.00	1,831,024.52	4,227	4,217.50	201,410,381.38
DEPARTMENT TOTALS	4,209	4,199.50	199,579,356.86	18	18.00	1,831,024.52	4,227	4,217.50	201,410,381.38



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	218	194.00	10,836,493.20	12	12.00	1,362,103.86	230	206.00	12,198,597.06
Personnel Area Total	218	194.00	10,836,493.20	17	17.00	1,582,104.16	235	211.00	12,418,597.36
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,470	1,433.00	58,312,250.10	13	13.00	1,932,692.32	1,483	1,446.00	60,244,942.42
Personnel Area Total	1,470	1,433.00	58,312,250.10	13	13.00	1,932,692.32	1,483	1,446.00	60,244,942.42
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	305.00	13,719,452.24	3	3.00	247,504.40	335	308.00	13,966,956.64
Personnel Area Total	332	305.00	13,719,452.24	3	3.00	247,504.40	335	308.00	13,966,956.64
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	264.00	10,953,176.52	4	4.00	437,499.66	277	268.00	11,390,676.18
Personnel Area Total	273	264.00	10,953,176.52	4	4.00	437,499.66	277	268.00	11,390,676.18
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	464.00	19,486,717.38	6	6.00	529,354.02	484	470.00	20,016,071.40
Personnel Area Total	478	464.00	19,486,717.38	6	6.00	529,354.02	484	470.00	20,016,071.40
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	562	557.00	22,946,064.44	8	8.00	1,068,054.52	570	565.00	24,014,118.96
Personnel Area Total	562	557.00	22,946,064.44	8	8.00	1,068,054.52	570	565.00	24,014,118.96



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	346.00	13,416,057.20	3	3.00	436,334.08	350	349.00	13,852,391.28
Personnel Area Total	347	346.00	13,416,057.20	3	3.00	436,334.08	350	349.00	13,852,391.28
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	774	750.00	36,885,431.96	0	0.00	0.00	774	750.00	36,885,431.96
Personnel Area Total	774	750.00	36,885,431.96	0	0.00	0.00	774	750.00	36,885,431.96
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	279.00	11,241,290.06	6	6.00	530,065.12	289	285.00	11,771,355.18
Personnel Area Total	283	279.00	11,241,290.06	6	6.00	530,065.12	289	285.00	11,771,355.18
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,525,590.64	0	0.00	0.00	69	68.00	3,525,590.64
Personnel Area Total	69	68.00	3,525,590.64	0	0.00	0.00	69	68.00	3,525,590.64
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,806	4,660.00	201,322,523.74	55	55.00	6,543,607.98	4,861	4,715.00	207,866,131.72
DEPARTMENT TOTALS	4,806	4,660.00	201,322,523.74	60	60.00	6,763,608.28	4,866	4,720.00	208,086,132.02



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	99.00	5,769,953.28	5	2.50	223,880.02	109	101.50	5,993,833.30
Personnel Area Total	104	99.00	5,769,953.28	5	2.50	223,880.02	109	101.50	5,993,833.30
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,707	1,652.00	113,350,069.82	70	33.75	4,230,153.20	1,777	1,685.75	117,580,223.02
Personnel Area Total	1,707	1,652.00	113,350,069.82	70	33.75	4,230,153.20	1,777	1,685.75	117,580,223.02
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	484.00	18,713,239.22	7	5.75	374,997.74	534	489.75	19,088,236.96
Personnel Area Total	527	484.00	18,713,239.22	7	5.75	374,997.74	534	489.75	19,088,236.96
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	156.00	8,426,292.42	5	5.00	531,261.90	164	161.00	8,957,554.32
Personnel Area Total	159	156.00	8,426,292.42	5	5.00	531,261.90	164	161.00	8,957,554.32
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64
Personnel Area Total	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	486,912.40	1	1.00	96,262.40	10	9.00	583,174.80
Personnel Area Total	9	8.00	486,912.40	1	1.00	96,262.40	10	9.00	583,174.80

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,518	2,411.00	147,301,204.70	91	51.00	5,731,673.74	2,609	2,462.00	153,032,878.44
DEPARTMENT TOTALS	2,518	2,411.00	147,301,204.70	91	51.00	5,731,673.74	2,609	2,462.00	153,032,878.44



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	728	721.00	32,840,743.00	92	67.00	4,946,341.92	820	788.00	37,787,084.92
Personnel Area Total	728	721.00	32,840,743.00	92	67.00	4,946,341.92	820	788.00	37,787,084.92
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	728	721.00	32,840,743.00	92	67.00	4,946,341.92	820	788.00	37,787,084.92
DEPARTMENT TOTALS	728	721.00	32,840,743.00	92	67.00	4,946,341.92	820	788.00	37,787,084.92



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	139.33	6,455,540.83	15	14.22	1,917,276.92	157	153.55	8,372,817.75
Personnel Area Total	142	139.33	6,455,540.83	15	14.22	1,917,276.92	157	153.55	8,372,817.75
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	6,576,734.84	18	9.13	1,748,749.86	146	137.13	8,325,484.70
Personnel Area Total	128	128.00	6,576,734.84	18	9.13	1,748,749.86	146	137.13	8,325,484.70
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	193.00	10,311,230.80	12	11.00	2,096,001.70	209	204.00	12,407,232.50
Personnel Area Total	197	193.00	10,311,230.80	12	11.00	2,096,001.70	209	204.00	12,407,232.50
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	908	885.00	41,565,513.86	46	40.50	2,764,621.60	954	925.50	44,330,135.46
Personnel Area Total	908	885.00	41,565,513.86	46	40.50	2,764,621.60	954	925.50	44,330,135.46
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	385	374.00	24,815,872.12	18	10.00	1,625,089.18	403	384.00	26,440,961.30
Personnel Area Total	385	374.00	24,815,872.12	18	10.00	1,625,089.18	403	384.00	26,440,961.30



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.80	6,847,563.84	8	7.80	1,363,585.60	139	138.60	8,211,149.44
Personnel Area Total	131	130.80	6,847,563.84	8	7.80	1,363,585.60	139	138.60	8,211,149.44
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	4,510,341.94	3	3.00	507,522.08	88	88.00	5,017,864.02
Personnel Area Total	85	85.00	4,510,341.94	3	3.00	507,522.08	88	88.00	5,017,864.02
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	377.00	16,639,062.96	24	3.00	1,499,097.60	403	380.00	18,138,160.56
Personnel Area Total	379	377.00	16,639,062.96	24	3.00	1,499,097.60	403	380.00	18,138,160.56
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
Personnel Area Total	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	106.00	5,422,664.00	6	5.50	929,666.40	115	111.50	6,352,330.40
Personnel Area Total	109	106.00	5,422,664.00	6	5.50	929,666.40	115	111.50	6,352,330.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,136	1,104.00	61,248,237.44	101	13.50	6,874,278.84	1,237	1,117.50	68,122,516.28
Personnel Area Total	1,136	1,104.00	61,248,237.44	101	13.50	6,874,278.84	1,237	1,117.50	68,122,516.28



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DEPARTMENT OF STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/23/2016

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,440	1,280.00	58,583,864.56	184	18.50	10,747,766.64	1,624	1,298.50	69,331,631.20
Personnel Area Total	1,440	1,280.00	58,583,864.56	184	18.50	10,747,766.64	1,624	1,298.50	69,331,631.20
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,357	1,329.00	48,240,905.96	12	9.50	1,268,155.20	1,369	1,338.50	49,509,061.16
Personnel Area Total	1,357	1,329.00	48,240,905.96	12	9.50	1,268,155.20	1,369	1,338.50	49,509,061.16
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	64.77	3,120,653.64	6	1.00	382,018.00	75	65.77	3,502,671.64
Personnel Area Total	69	64.77	3,120,653.64	6	1.00	382,018.00	75	65.77	3,502,671.64
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	78.00	4,192,359.60	2	2.00	225,006.60	81	80.00	4,417,366.20
Personnel Area Total	79	78.00	4,192,359.60	2	2.00	225,006.60	81	80.00	4,417,366.20
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,963,983.14	12	4.00	972,067.20	89	81.00	4,936,050.34
Personnel Area Total	77	77.00	3,963,983.14	12	4.00	972,067.20	89	81.00	4,936,050.34
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	114.00	6,078,398.56	7	6.30	1,186,235.96	124	120.30	7,264,634.52
Personnel Area Total	117	114.00	6,078,398.56	7	6.30	1,186,235.96	124	120.30	7,264,634.52



State of Louisiana
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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,750	6,475.90	309,233,096.17	478	162.95	36,526,213.10	7,228	6,638.85	345,759,309.27
DEPARTMENT TOTALS	6,750	6,475.90	309,233,096.17	478	162.95	36,526,213.10	7,228	6,638.85	345,759,309.27



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,350	3,273.50	143,486,344.86	74	19.00	3,584,844.90	3,424	3,292.50	147,071,189.76
Personnel Area Total	3,350	3,273.50	143,486,344.86	74	19.00	3,584,844.90	3,424	3,292.50	147,071,189.76
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,350	3,273.50	143,486,344.86	74	19.00	3,584,844.90	3,424	3,292.50	147,071,189.76
DEPARTMENT TOTALS	3,350	3,273.50	143,486,344.86	74	19.00	3,584,844.90	3,424	3,292.50	147,071,189.76



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,403,586.38	8	8.00	786,793.28	44	43.00	3,190,379.66
Personnel Area Total	36	35.00	2,403,586.38	8	8.00	786,793.28	44	43.00	3,190,379.66
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	155.00	8,927,670.18	1	1.00	103,563.20	158	156.00	9,031,233.38
Personnel Area Total	157	155.00	8,927,670.18	1	1.00	103,563.20	158	156.00	9,031,233.38
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,087,778.72	1	1.00	107,640.00	52	52.00	3,195,418.72
Personnel Area Total	51	51.00	3,087,778.72	1	1.00	107,640.00	52	52.00	3,195,418.72
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
Personnel Area Total	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	280.00	17,007,460.08	11	11.00	1,107,136.68	295	291.00	18,114,596.76
DEPARTMENT TOTALS	284	280.00	17,007,460.08	11	11.00	1,107,136.68	295	291.00	18,114,596.76



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	640.00	34,836,473.62	14	10.00	1,574,252.94	704	650.00	36,410,726.56
Personnel Area Total	690	640.00	34,836,473.62	14	10.00	1,574,252.94	704	650.00	36,410,726.56

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	640.00	34,836,473.62	14	10.00	1,574,252.94	704	650.00	36,410,726.56
DEPARTMENT TOTALS	690	640.00	34,836,473.62	14	10.00	1,574,252.94	704	650.00	36,410,726.56



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	647.00	37,052,536.04	16	8.00	1,057,267.38	669	655.00	38,109,803.42
Personnel Area Total	653	647.00	37,052,536.04	16	8.00	1,057,267.38	669	655.00	38,109,803.42
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	647.00	37,052,536.04	16	8.00	1,057,267.38	669	655.00	38,109,803.42
DEPARTMENT TOTALS	653	647.00	37,052,536.04	16	8.00	1,057,267.38	669	655.00	38,109,803.42



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	944	885.00	41,736,377.02	11	11.00	1,294,460.96	955	896.00	43,030,837.98
Personnel Area Total	944	885.00	41,736,377.02	11	11.00	1,294,460.96	955	896.00	43,030,837.98
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	944	885.00	41,736,377.02	11	11.00	1,294,460.96	955	896.00	43,030,837.98
DEPARTMENT TOTALS	944	885.00	41,736,377.02	11	11.00	1,294,460.96	955	896.00	43,030,837.98



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.00	2,404,377.09	1	1.00	110,006.00	47	44.00	2,514,383.09
Personnel Area Total	46	43.00	2,404,377.09	1	1.00	110,006.00	47	44.00	2,514,383.09
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	250.00	15,737,266.48	3	3.00	299,009.88	253	253.00	16,036,276.36
Personnel Area Total	250	250.00	15,737,266.48	3	3.00	299,009.88	253	253.00	16,036,276.36
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	255.00	13,443,171.66	6	4.00	490,692.80	281	259.00	13,933,864.46
Personnel Area Total	275	255.00	13,443,171.66	6	4.00	490,692.80	281	259.00	13,933,864.46
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	244	243.00	12,484,589.26	2	1.00	169,000.00	246	244.00	12,653,589.26
Personnel Area Total	244	243.00	12,484,589.26	2	1.00	169,000.00	246	244.00	12,653,589.26
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	815	791.00	44,069,404.49	12	9.00	1,068,708.68	827	800.00	45,138,113.17
DEPARTMENT TOTALS	815	791.00	44,069,404.49	12	9.00	1,068,708.68	827	800.00	45,138,113.17



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,005,521.60	45	0.00	365,060.80	142	97.00	6,370,582.40
Personnel Area Total	97	97.00	6,005,521.60	45	0.00	365,060.80	142	97.00	6,370,582.40
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	1,041,788.80	0	0.00	0.00	16	16.00	1,041,788.80
Personnel Area Total	16	16.00	1,041,788.80	0	0.00	0.00	16	16.00	1,041,788.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,012,243.74	0	0.00	0.00	37	37.00	2,012,243.74
Personnel Area Total	37	37.00	2,012,243.74	0	0.00	0.00	37	37.00	2,012,243.74
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	172,723.20	4	4.00	297,094.98	8	8.00	469,818.18
Personnel Area Total	4	4.00	172,723.20	4	4.00	297,094.98	8	8.00	469,818.18
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	154.00	9,232,277.34	52	7.00	888,355.78	206	161.00	10,120,633.12
DEPARTMENT TOTALS	154	154.00	9,232,277.34	52	7.00	888,355.78	206	161.00	10,120,633.12



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	690	686.03	25,857,066.57	4,218	3,367.94	202,913,145.99	4,908	4,053.97	228,770,212.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	690	686.03	25,857,066.57	4,218	3,367.94	202,913,145.99	4,908	4,053.97	228,770,212.56
0602 - LSU-Alexandria									
Education Employees	54	54.00	1,476,716.80	215	151.54	6,102,849.61	269	205.54	7,579,566.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,476,716.80	215	151.54	6,102,849.61	269	205.54	7,579,566.41
0603 - University of New Orleans									
Education Employees	64	64.00	2,209,813.00	874	511.98	36,770,306.30	938	575.98	38,980,119.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	2,209,813.00	874	511.98	36,770,306.30	938	575.98	38,980,119.30
0604 - LSU-Health Sciences Center NO									
Education Employees	335	335.00	11,245,353.93	876	831.79	78,560,960.20	1,211	1,166.79	89,806,314.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	335	335.00	11,245,353.93	876	831.79	78,560,960.20	1,211	1,166.79	89,806,314.13
0605 - LSU-Eunice									
Education Employees	45	45.00	1,180,691.20	143	108.93	4,433,647.80	188	153.93	5,614,339.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,180,691.20	143	108.93	4,433,647.80	188	153.93	5,614,339.00
0606 - LSU-Shreveport									
Education Employees	62	62.00	1,682,075.20	267	208.79	10,499,293.96	329	270.79	12,181,369.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	62	62.00	1,682,075.20	267	208.79	10,499,293.96	329	270.79	12,181,369.16



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	152	150.45	5,205,263.44	246	224.61	16,610,229.04	398	375.06	21,815,492.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	152	150.45	5,205,263.44	246	224.61	16,610,229.04	398	375.06	21,815,492.48
0609 - LSU-Pennington Biomedical Res									
Education Employees	46	44.43	1,435,157.40	125	122.50	7,698,385.00	171	166.93	9,133,542.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	46	44.43	1,435,157.40	125	122.50	7,698,385.00	171	166.93	9,133,542.40
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	163	163.00	5,767,726.88	639	599.69	55,820,572.81	802	762.69	61,588,299.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	163	163.00	5,767,726.88	639	599.69	55,820,572.81	802	762.69	61,588,299.69
0612 - Baton Rouge Community College									
Education Employees	53	53.00	1,636,597.47	715	400.88	22,264,100.21	768	453.88	23,900,697.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,636,597.47	715	400.88	22,264,100.21	768	453.88	23,900,697.68
0615 - SU Board of Supervisors									
Education Employees	5	5.00	149,219.20	7	7.00	1,049,999.92	12	12.00	1,199,219.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	149,219.20	7	7.00	1,049,999.92	12	12.00	1,199,219.12
0616 - SU A & M College									
Education Employees	311	304.50	9,159,240.00	877	871.75	40,514,633.65	1,188	1,176.25	49,673,873.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	311	304.50	9,159,240.00	877	871.75	40,514,633.65	1,188	1,176.25	49,673,873.65



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	68	68.00	1,886,224.10	287	274.34	11,160,197.84	355	342.34	13,046,421.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	68.00	1,886,224.10	287	274.34	11,160,197.84	355	342.34	13,046,421.94
0618 - SU Shreveport									
Education Employees	51	51.00	1,443,696.45	262	200.51	7,427,680.13	313	251.51	8,871,376.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,443,696.45	262	200.51	7,427,680.13	313	251.51	8,871,376.58
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
0621 - Nicholls State University									
Education Employees	177	177.00	4,748,224.00	699	608.50	21,734,944.52	876	785.50	26,483,168.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	177	177.00	4,748,224.00	699	608.50	21,734,944.52	876	785.50	26,483,168.52
0623 - Grambling State University									
Education Employees	86	85.00	2,513,615.10	336	328.10	18,335,400.13	422	413.10	20,849,015.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	86	85.00	2,513,615.10	336	328.10	18,335,400.13	422	413.10	20,849,015.23
0625 - La Tech University									
Education Employees	232	230.00	6,425,494.40	739	699.56	43,816,778.95	971	929.56	50,242,273.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	232	230.00	6,425,494.40	739	699.56	43,816,778.95	971	929.56	50,242,273.35



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	146	143.75	4,126,517.20	584	421.91	26,192,170.98	730	565.66	30,318,688.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	146	143.75	4,126,517.20	584	421.91	26,192,170.98	730	565.66	30,318,688.18
0629 - University of La-Monroe									
Education Employees	168	166.40	5,148,301.08	527	457.59	28,216,070.00	695	623.99	33,364,371.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	168	166.40	5,148,301.08	527	457.59	28,216,070.00	695	623.99	33,364,371.08
0631 - Northwestern State University									
Education Employees	139	139.00	4,311,317.58	524	502.25	27,913,224.49	663	641.25	32,224,542.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	139	139.00	4,311,317.58	524	502.25	27,913,224.49	663	641.25	32,224,542.07
0634 - Southeastern La University									
Education Employees	285	282.75	8,081,101.60	846	714.12	42,629,367.64	1,131	996.87	50,710,469.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	285	282.75	8,081,101.60	846	714.12	42,629,367.64	1,131	996.87	50,710,469.24
0640 - University of La-Lafayette									
Education Employees	372	322.00	11,515,774.40	886	842.17	59,800,771.20	1,258	1,164.17	71,316,545.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	372	322.00	11,515,774.40	886	842.17	59,800,771.20	1,258	1,164.17	71,316,545.60
0641 - Delgado Community College									
Education Employees	171	127.00	4,974,141.67	1,672	735.09	36,520,367.31	1,843	862.09	41,494,508.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	171	127.00	4,974,141.67	1,672	735.09	36,520,367.31	1,843	862.09	41,494,508.98



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	19	14.00	416,431.32	211	94.87	4,507,079.52	230	108.87	4,923,510.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	14.00	416,431.32	211	94.87	4,507,079.52	230	108.87	4,923,510.84
0644 - Bossier Community College									
Education Employees	110	79.00	3,144,638.00	886	290.42	14,676,882.66	996	369.42	17,821,520.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	110	79.00	3,144,638.00	886	290.42	14,676,882.66	996	369.42	17,821,520.66
0671 - HED-Board of Regents									
Education Employees	58	57.00	3,406,956.80	140	128.00	7,981,653.42	198	185.00	11,388,610.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	57.00	3,406,956.80	140	128.00	7,981,653.42	198	185.00	11,388,610.22
0730 - South Central LA Technical College									
Education Employees	22	22.00	640,658.13	202	113.06	5,631,203.55	224	135.06	6,271,861.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	640,658.13	202	113.06	5,631,203.55	224	135.06	6,271,861.68
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	182	89.21	4,153,130.77	191	98.21	4,419,764.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	182	89.21	4,153,130.77	191	98.21	4,419,764.28
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	589,305.60	318	165.43	8,110,602.49	339	186.43	8,699,908.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	589,305.60	318	165.43	8,110,602.49	339	186.43	8,699,908.09



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	15	15.00	409,325.35	164	113.11	5,596,398.62	179	128.11	6,005,723.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	409,325.35	164	113.11	5,596,398.62	179	128.11	6,005,723.97
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	636,937.60	247	151.24	7,303,915.98	268	172.24	7,940,853.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	636,937.60	247	151.24	7,303,915.98	268	172.24	7,940,853.58
0789 - Central LA Tech Comm College									
Education Employees	6	6.00	229,017.10	184	140.71	6,831,774.96	190	146.71	7,060,792.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	229,017.10	184	140.71	6,831,774.96	190	146.71	7,060,792.06
N645 - South La Community College-NP									
Education Employees	55	55.00	1,647,310.68	466	243.06	12,007,709.74	521	298.06	13,655,020.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,647,310.68	466	243.06	12,007,709.74	521	298.06	13,655,020.42
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	187,729.13	153	73.59	3,573,462.17	159	79.59	3,761,191.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	187,729.13	153	73.59	3,573,462.17	159	79.59	3,761,191.30
N647 - La Delta Community College-NP									
Education Employees	20	20.00	665,504.08	386	233.16	10,337,414.58	406	253.16	11,002,918.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	665,504.08	386	233.16	10,337,414.58	406	253.16	11,002,918.66



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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	143	133.35	11,067,782.55	143	133.35	11,067,782.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	143	133.35	11,067,782.55	143	133.35	11,067,782.55

HIGHER EDUCATION TOTALS

Education Employees	4,237	4,083.31	134,419,775.97	20,261	15,175.75	910,391,235.75	24,498	19,259.06	1,044,811,011.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,237	4,083.31	134,419,775.97	20,261	15,175.75	910,391,235.75	24,498	19,259.06	1,044,811,011.72



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	398,353.95	110	107.60	9,170,472.42	120	117.60	9,568,826.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	398,353.95	110	107.60	9,170,472.42	120	117.60	9,568,826.37
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	272	272.00	10,100,473.19	102	73.20	5,917,913.92	374	345.20	16,018,387.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	272	272.00	10,100,473.19	102	73.20	5,917,913.92	374	345.20	16,018,387.11
HEALTH CARE SERVICES TOTALS									
Education Employees	282	282.00	10,498,827.14	212	180.80	15,088,386.34	494	462.80	25,587,213.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	282	282.00	10,498,827.14	212	180.80	15,088,386.34	494	462.80	25,587,213.48



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
Personnel Area Total	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	402.50	24,215,046.42	34	34.00	3,757,124.54	471	436.50	27,972,170.96
Personnel Area Total	437	402.50	24,215,046.42	34	34.00	3,757,124.54	471	436.50	27,972,170.96
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	88	83.00	5,608,312.84	88	83.00	5,608,312.84
Personnel Area Total	0	0.00	0.00	88	83.00	5,608,312.84	88	83.00	5,608,312.84
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	73	73.00	4,229,510.48	75	75.00	4,311,233.68
Personnel Area Total	2	2.00	81,723.20	73	73.00	4,229,510.48	75	75.00	4,311,233.68
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	440	405.50	24,347,646.42	205	200.00	14,371,682.26	645	605.50	38,719,328.68
DEPARTMENT TOTALS	440	405.50	24,347,646.42	205	200.00	14,371,682.26	645	605.50	38,719,328.68



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	112.00	3,574,172.52	164	148.00	8,296,888.80	282	260.00	11,871,061.32
Personnel Area Total	118	112.00	3,574,172.52	164	148.00	8,296,888.80	282	260.00	11,871,061.32
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	144.00	4,497,377.82	52	45.00	2,902,702.40	199	189.00	7,400,080.22
Personnel Area Total	147	144.00	4,497,377.82	52	45.00	2,902,702.40	199	189.00	7,400,080.22
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	351,108.94	85	76.00	4,135,760.20	95	86.00	4,486,869.14
Personnel Area Total	10	10.00	351,108.94	85	76.00	4,135,760.20	95	86.00	4,486,869.14
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.50	3,158,950.60	5	5.00	516,419.28	61	59.50	3,675,369.88
Personnel Area Total	56	54.50	3,158,950.60	5	5.00	516,419.28	61	59.50	3,675,369.88
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	307,360.76	93	76.40	4,146,318.80	100	83.40	4,453,679.56
Personnel Area Total	7	7.00	307,360.76	93	76.40	4,146,318.80	100	83.40	4,453,679.56
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	327.50	11,888,970.64	399	350.40	19,998,089.48	737	677.90	31,887,060.12
DEPARTMENT TOTALS	338	327.50	11,888,970.64	399	350.40	19,998,089.48	737	677.90	31,887,060.12



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	63.00	3,292,863.34	13	13.00	893,925.76	79	76.00	4,186,789.10
Personnel Area Total	66	63.00	3,292,863.34	18	18.00	1,118,925.86	84	81.00	4,411,789.20
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	63.00	3,292,863.34	13	13.00	893,925.76	79	76.00	4,186,789.10
DEPARTMENT TOTALS	66	63.00	3,292,863.34	18	18.00	1,118,925.86	84	81.00	4,411,789.20



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	478.00	23,301,464.94	56	50.00	4,057,806.48	550	528.00	27,359,271.42
Personnel Area Total	494	478.00	23,301,464.94	56	50.00	4,057,806.48	550	528.00	27,359,271.42
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	478.00	23,301,464.94	56	50.00	4,057,806.48	550	528.00	27,359,271.42
DEPARTMENT TOTALS	494	478.00	23,301,464.94	56	50.00	4,057,806.48	550	528.00	27,359,271.42



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	496	478.97	27,988,033.42	496	478.97	27,988,033.42
Personnel Area Total	0	0.00	0.00	496	478.97	27,988,033.42	496	478.97	27,988,033.42
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	496	478.97	27,988,033.42	496	478.97	27,988,033.42
DEPARTMENT TOTALS	0	0.00	0.00	496	478.97	27,988,033.42	496	478.97	27,988,033.42



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	190.00	10,800,070.58	24	24.00	3,024,198.06	222	214.00	13,824,268.64
Personnel Area Total	198	190.00	10,800,070.58	24	24.00	3,024,198.06	222	214.00	13,824,268.64
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	190.00	10,800,070.58	24	24.00	3,024,198.06	222	214.00	13,824,268.64
DEPARTMENT TOTALS	198	190.00	10,800,070.58	24	24.00	3,024,198.06	222	214.00	13,824,268.64



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	10	9.00	734,235.32	14	12.00	906,140.82
Personnel Area Total	4	3.00	171,905.50	10	9.00	734,235.32	14	12.00	906,140.82
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	10	9.00	734,235.32	14	12.00	906,140.82
DEPARTMENT TOTALS	4	3.00	171,905.50	10	9.00	734,235.32	14	12.00	906,140.82



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	292.80	17,994,600.26	24	15.60	1,476,493.20	477	308.40	19,471,093.46
Personnel Area Total	453	292.80	17,994,600.26	24	15.60	1,476,493.20	477	308.40	19,471,093.46

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	292.80	17,994,600.26	24	15.60	1,476,493.20	477	308.40	19,471,093.46
DEPARTMENT TOTALS	453	292.80	17,994,600.26	24	15.60	1,476,493.20	477	308.40	19,471,093.46



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,945,733.44	25	10.00	1,460,860.70	74	54.00	4,406,594.14
Personnel Area Total	49	44.00	2,945,733.44	25	10.00	1,460,860.70	74	54.00	4,406,594.14
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,945,733.44	25	10.00	1,460,860.70	74	54.00	4,406,594.14
DEPARTMENT TOTALS	49	44.00	2,945,733.44	25	10.00	1,460,860.70	74	54.00	4,406,594.14



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,807	1,763.12	112,949,021.22	1,368	1,298.00	63,242,106.68	3,175	3,061.12	176,191,127.90
VETERANS AFFAIRS	838	770.00	26,111,023.12	35	7.00	1,148,394.78	873	777.00	27,259,417.90
ECONOMIC DEVELOPMENT	62	60.00	3,618,557.02	42	42.00	4,294,175.60	104	102.00	7,912,732.62
CRT	661	540.75	22,731,639.32	21	20.00	1,507,217.92	682	560.75	24,238,857.24
DOTD	4,209	4,199.50	199,579,356.86	18	18.00	1,831,024.52	4,227	4,217.50	201,410,381.38
DPSC - CORRECTIONS	4,806	4,660.00	201,322,523.74	60	60.00	6,763,608.28	4,866	4,720.00	208,086,132.02
DPSC - PUBLIC SAFETY	2,518	2,411.00	147,301,204.70	91	51.00	5,731,673.74	2,609	2,462.00	153,032,878.44
DYS-OFF OF JUV JUST	728	721.00	32,840,743.00	92	67.00	4,946,341.92	820	788.00	37,787,084.92
LDH	6,750	6,475.90	309,233,096.17	478	162.95	36,526,213.10	7,228	6,638.85	345,759,309.27
DCFS	3,350	3,273.50	143,486,344.86	74	19.00	3,584,844.90	3,424	3,292.50	147,071,189.76
DNR	284	280.00	17,007,460.08	11	11.00	1,107,136.68	295	291.00	18,114,596.76
REVENUE	690	640.00	34,836,473.62	14	10.00	1,574,252.94	704	650.00	36,410,726.56
DEQ	653	647.00	37,052,536.04	16	8.00	1,057,267.38	669	655.00	38,109,803.42
LWC	944	885.00	41,736,377.02	11	11.00	1,294,460.96	955	896.00	43,030,837.98
WILDLIFE & FISHERIES	815	791.00	44,069,404.49	12	9.00	1,068,708.68	827	800.00	45,138,113.17
CIVIL SERVICE AGENCIES	154	154.00	9,232,277.34	52	7.00	888,355.78	206	161.00	10,120,633.12
HIGHER EDUCATION	4,237	4,083.31	134,419,775.97	20,261	15,175.75	910,391,235.75	24,498	19,259.06	1,044,811,011.72
HEALTH CARE SERVICES	282	282.00	10,498,827.14	212	180.80	15,088,386.34	494	462.80	25,587,213.48
EDUCATION	440	405.50	24,347,646.42	205	200.00	14,371,682.26	645	605.50	38,719,328.68
EDUCATION - OTHER	338	327.50	11,888,970.64	399	350.40	19,998,089.48	737	677.90	31,887,060.12
PUBLIC SERVICE COMM	66	63.00	3,292,863.34	18	18.00	1,118,925.86	84	81.00	4,411,789.20
AGRICULTURE	494	478.00	23,301,464.94	56	50.00	4,057,806.48	550	528.00	27,359,271.42
JUSTICE	0	0.00	0.00	496	478.97	27,988,033.42	496	478.97	27,988,033.42
INSURANCE	198	190.00	10,800,070.58	24	24.00	3,024,198.06	222	214.00	13,824,268.64
LIEUTENANT GOVERNOR	4	3.00	171,905.50	10	9.00	734,235.32	14	12.00	906,140.82
SECRETARY OF STATE	453	292.80	17,994,600.26	24	15.60	1,476,493.20	477	308.40	19,471,093.46
TREASURY	49	44.00	2,945,733.44	25	10.00	1,460,860.70	74	54.00	4,406,594.14
TOTALS	35,830	34,440.88	1,622,769,896.83	24,125	18,313.47	1,136,275,730.73	59,955	52,754.35	2,759,045,627.56

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,519	4,365.31	144,918,603.11	20,473	15,356.55	925,479,622.09	24,992	19,721.86	1,070,398,225.20
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,311	30,075.57	1,477,851,293.72	3,642	2,946.92	210,351,108.24	34,953	33,022.49	1,688,202,401.96
TOTALS	35,830	34,440.88	1,622,769,896.83	24,125	18,313.47	1,136,275,730.73	59,955	52,754.35	2,759,045,627.56
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,830	34,440.88	1,622,769,896.83	24,115	18,303.47	1,135,830,730.33	59,945	52,744.35	2,758,600,627.16
Employees with In-State Resident	33,106		1,527,205,058.86	15,311		747,182,950.27	48,417		2,274,388,009.13
Employees with Out-of State Resident	1,057		37,671,286.15	841		20,473,581.98	1,898		58,144,868.13
Employees with Unknown Resident	1,667		57,893,551.82	7,973		368,619,198.48	9,640		426,512,750.30