



Report on State Employment

EXTRACT

Data as of 9/16/2016

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	66.00	4,646,271.46	90	66.00	4,646,271.46
Personnel Area Total	0	0.00	0.00	90	66.00	4,646,271.46	90	66.00	4,646,271.46
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
Personnel Area Total	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.12	1,747,246.80	1	1.00	99,500.18	40	37.12	1,846,746.98
Personnel Area Total	39	36.12	1,747,246.80	1	1.00	99,500.18	40	37.12	1,846,746.98
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,860,698.32	0	0.00	0.00	32	31.00	1,860,698.32
Personnel Area Total	32	31.00	1,860,698.32	0	0.00	0.00	32	31.00	1,860,698.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	380	367.00	23,200,191.66	98	96.50	7,678,854.82	478	463.50	30,879,046.48
Personnel Area Total	380	367.00	23,200,191.66	98	96.50	7,678,854.82	478	463.50	30,879,046.48
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	154.00	11,846,258.84	15	7.00	1,105,221.78	170	161.00	12,951,480.62
Personnel Area Total	155	154.00	11,846,258.84	15	7.00	1,105,221.78	170	161.00	12,951,480.62



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	309	308.00	16,715,609.82	309	308.00	16,715,609.82
Personnel Area Total	0	0.00	0.00	309	308.00	16,715,609.82	309	308.00	16,715,609.82
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	760	739.50	27,508,066.56	762	741.50	27,592,660.16
Personnel Area Total	2	2.00	84,593.60	760	739.50	27,508,066.56	762	741.50	27,592,660.16
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
Personnel Area Total	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,215,384.60	1	1.00	104,000.00	41	39.00	2,319,384.60
Personnel Area Total	40	38.00	2,215,384.60	1	1.00	104,000.00	41	39.00	2,319,384.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,171,393.60	1	0.00	38,480.00	24	22.00	1,209,873.60
Personnel Area Total	23	22.00	1,171,393.60	1	0.00	38,480.00	24	22.00	1,209,873.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	855,574.46	82	65.00	3,336,130.20	98	81.00	4,191,704.66
Personnel Area Total	16	16.00	855,574.46	82	65.00	3,336,130.20	98	81.00	4,191,704.66



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	95.00	5,709,137.20	1	1.00	145,000.18	99	96.00	5,854,137.38
Personnel Area Total	98	95.00	5,709,137.20	1	1.00	145,000.18	99	96.00	5,854,137.38
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	32.00	2,208,692.20	2	2.00	276,953.56	36	34.00	2,485,645.76
Personnel Area Total	34	32.00	2,208,692.20	2	2.00	276,953.56	36	34.00	2,485,645.76
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	32.00	2,162,768.40	0	0.00	0.00	34	32.00	2,162,768.40
Personnel Area Total	34	32.00	2,162,768.40	0	0.00	0.00	34	32.00	2,162,768.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	1,387,287.20	0	0.00	0.00	42	41.00	1,387,287.20
Personnel Area Total	42	41.00	1,387,287.20	0	0.00	0.00	42	41.00	1,387,287.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	341,962.40	0	0.00	0.00	8	8.00	341,962.40
Personnel Area Total	8	8.00	341,962.40	0	0.00	0.00	8	8.00	341,962.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	756	743.00	48,731,828.08	3	3.00	351,988.78	759	746.00	49,083,816.86
Personnel Area Total	756	743.00	48,731,828.08	3	3.00	351,988.78	759	746.00	49,083,816.86



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,843,382.40	1	1.00	119,766.40	54	54.00	3,963,148.80
Personnel Area Total	53	53.00	3,843,382.40	1	1.00	119,766.40	54	54.00	3,963,148.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	69.00	4,173,227.76	0	0.00	0.00	70	69.00	4,173,227.76
Personnel Area Total	70	69.00	4,173,227.76	0	0.00	0.00	70	69.00	4,173,227.76
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,807	1,762.12	113,029,408.02	1,373	1,300.00	63,156,622.58	3,180	3,062.12	176,186,030.60
DEPARTMENT TOTALS	1,807	1,762.12	113,029,408.02	1,373	1,300.00	63,156,622.58	3,180	3,062.12	176,186,030.60



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	96.00	3,646,775.08	7	7.00	608,499.58	109	103.00	4,255,274.66
Personnel Area Total	102	96.00	3,646,775.08	7	7.00	608,499.58	109	103.00	4,255,274.66
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	124.00	4,665,454.56	0	0.00	0.00	161	124.00	4,665,454.56
Personnel Area Total	161	124.00	4,665,454.56	0	0.00	0.00	161	124.00	4,665,454.56
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	146.00	4,885,545.60	0	0.00	0.00	152	146.00	4,885,545.60
Personnel Area Total	152	146.00	4,885,545.60	0	0.00	0.00	152	146.00	4,885,545.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	142.00	4,700,352.80	0	0.00	0.00	158	142.00	4,700,352.80
Personnel Area Total	158	142.00	4,700,352.80	0	0.00	0.00	158	142.00	4,700,352.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	138.00	4,147,939.12	6	0.00	103,095.20	147	138.00	4,251,034.32
Personnel Area Total	141	138.00	4,147,939.12	6	0.00	103,095.20	147	138.00	4,251,034.32
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	4,191,607.16	21	0.00	405,600.00	147	126.00	4,597,207.16
Personnel Area Total	126	126.00	4,191,607.16	21	0.00	405,600.00	147	126.00	4,597,207.16



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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	840	772.00	26,237,674.32	34	7.00	1,117,194.78	874	779.00	27,354,869.10
DEPARTMENT TOTALS	840	772.00	26,237,674.32	34	7.00	1,117,194.78	874	779.00	27,354,869.10



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,416,373.40	10	10.00	1,132,533.22	31	30.00	2,548,906.62
Personnel Area Total	21	20.00	1,416,373.40	10	10.00	1,132,533.22	31	30.00	2,548,906.62
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,202,183.62	32	32.00	3,161,642.38	73	72.00	5,363,826.00
Personnel Area Total	41	40.00	2,202,183.62	32	32.00	3,161,642.38	73	72.00	5,363,826.00
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,618,557.02	42	42.00	4,294,175.60	104	102.00	7,912,732.62
DEPARTMENT TOTALS	62	60.00	3,618,557.02	42	42.00	4,294,175.60	104	102.00	7,912,732.62



State of Louisiana
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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	36.00	2,299,585.60	5	5.00	429,728.00	47	41.00	2,729,313.60
Personnel Area Total	42	36.00	2,299,585.60	5	5.00	429,728.00	47	41.00	2,729,313.60
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
Personnel Area Total	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	76.75	3,200,033.20	1	1.00	98,009.60	82	77.75	3,298,042.80
Personnel Area Total	81	76.75	3,200,033.20	1	1.00	98,009.60	82	77.75	3,298,042.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	290.00	10,625,919.20	11	6.00	399,051.12	338	296.00	11,024,970.32
Personnel Area Total	327	290.00	10,625,919.20	11	6.00	399,051.12	338	296.00	11,024,970.32
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,586,351.52	3	3.00	258,819.60	33	33.00	1,845,171.12
Personnel Area Total	30	30.00	1,586,351.52	3	3.00	258,819.60	33	33.00	1,845,171.12
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	63.00	2,880,814.04	4	4.00	283,649.60	141	67.00	3,164,463.64
Personnel Area Total	137	63.00	2,880,814.04	4	4.00	283,649.60	141	67.00	3,164,463.64



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	537.75	22,582,213.16	25	20.00	1,580,537.92	684	557.75	24,162,751.08
DEPARTMENT TOTALS	659	537.75	22,582,213.16	25	20.00	1,580,537.92	684	557.75	24,162,751.08



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	176.00	10,687,189.24	9	9.00	976,584.44	188	185.00	11,663,773.68
Personnel Area Total	179	176.00	10,687,189.24	9	9.00	976,584.44	188	185.00	11,663,773.68
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,034	4,026.50	188,919,665.22	9	9.00	854,440.08	4,043	4,035.50	189,774,105.30
Personnel Area Total	4,034	4,026.50	188,919,665.22	9	9.00	854,440.08	4,043	4,035.50	189,774,105.30
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,213	4,202.50	199,606,854.46	18	18.00	1,831,024.52	4,231	4,220.50	201,437,878.98
DEPARTMENT TOTALS	4,213	4,202.50	199,606,854.46	18	18.00	1,831,024.52	4,231	4,220.50	201,437,878.98



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	218	194.00	10,839,925.20	12	12.00	1,362,103.86	230	206.00	12,202,029.06
Personnel Area Total	218	194.00	10,839,925.20	17	17.00	1,582,104.16	235	211.00	12,422,029.36
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,459	1,424.00	58,028,288.50	13	13.00	1,932,692.32	1,472	1,437.00	59,960,980.82
Personnel Area Total	1,459	1,424.00	58,028,288.50	13	13.00	1,932,692.32	1,472	1,437.00	59,960,980.82
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	307.00	13,756,996.24	3	3.00	247,504.40	338	310.00	14,004,500.64
Personnel Area Total	335	307.00	13,756,996.24	3	3.00	247,504.40	338	310.00	14,004,500.64
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	261.00	10,875,155.72	4	4.00	437,499.66	274	265.00	11,312,655.38
Personnel Area Total	270	261.00	10,875,155.72	4	4.00	437,499.66	274	265.00	11,312,655.38
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	463.00	19,475,213.16	6	6.00	529,354.02	483	469.00	20,004,567.18
Personnel Area Total	477	463.00	19,475,213.16	6	6.00	529,354.02	483	469.00	20,004,567.18
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	560	556.00	22,878,381.24	8	8.00	1,068,054.52	568	564.00	23,946,435.76
Personnel Area Total	560	556.00	22,878,381.24	8	8.00	1,068,054.52	568	564.00	23,946,435.76



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	340.00	13,267,597.20	3	3.00	436,334.08	344	343.00	13,703,931.28
Personnel Area Total	341	340.00	13,267,597.20	3	3.00	436,334.08	344	343.00	13,703,931.28
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	772	748.00	36,808,305.56	0	0.00	0.00	772	748.00	36,808,305.56
Personnel Area Total	772	748.00	36,808,305.56	0	0.00	0.00	772	748.00	36,808,305.56
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	281.00	11,284,512.46	6	6.00	530,065.12	291	287.00	11,814,577.58
Personnel Area Total	285	281.00	11,284,512.46	6	6.00	530,065.12	291	287.00	11,814,577.58
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,525,590.64	0	0.00	0.00	69	68.00	3,525,590.64
Personnel Area Total	69	68.00	3,525,590.64	0	0.00	0.00	69	68.00	3,525,590.64
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,786	4,642.00	200,739,965.92	55	55.00	6,543,607.98	4,841	4,697.00	207,283,573.90
DEPARTMENT TOTALS	4,786	4,642.00	200,739,965.92	60	60.00	6,763,608.28	4,846	4,702.00	207,503,574.20



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	99.00	5,784,097.28	5	2.50	223,880.02	109	101.50	6,007,977.30
Personnel Area Total	104	99.00	5,784,097.28	5	2.50	223,880.02	109	101.50	6,007,977.30
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,704	1,649.00	113,303,585.98	70	33.75	4,230,153.20	1,774	1,682.75	117,533,739.18
Personnel Area Total	1,704	1,649.00	113,303,585.98	70	33.75	4,230,153.20	1,774	1,682.75	117,533,739.18
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	484.00	18,698,190.42	7	5.75	374,997.74	533	489.75	19,073,188.16
Personnel Area Total	526	484.00	18,698,190.42	7	5.75	374,997.74	533	489.75	19,073,188.16
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	157.00	8,498,822.02	5	5.00	531,261.90	165	162.00	9,030,083.92
Personnel Area Total	160	157.00	8,498,822.02	5	5.00	531,261.90	165	162.00	9,030,083.92
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64
Personnel Area Total	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	486,912.40	0	0.00	0.00	9	8.00	486,912.40
Personnel Area Total	9	8.00	486,912.40	0	0.00	0.00	9	8.00	486,912.40

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,515	2,409.00	147,326,345.66	90	50.00	5,635,411.34	2,605	2,459.00	152,961,757.00
DEPARTMENT TOTALS	2,515	2,409.00	147,326,345.66	90	50.00	5,635,411.34	2,605	2,459.00	152,961,757.00



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	727	721.00	32,799,498.16	91	66.00	4,868,341.92	818	787.00	37,667,840.08
Personnel Area Total	727	721.00	32,799,498.16	91	66.00	4,868,341.92	818	787.00	37,667,840.08
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	727	721.00	32,799,498.16	91	66.00	4,868,341.92	818	787.00	37,667,840.08
DEPARTMENT TOTALS	727	721.00	32,799,498.16	91	66.00	4,868,341.92	818	787.00	37,667,840.08



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	139.33	6,455,540.83	15	14.22	1,917,276.92	157	153.55	8,372,817.75
Personnel Area Total	142	139.33	6,455,540.83	15	14.22	1,917,276.92	157	153.55	8,372,817.75
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	6,576,734.84	18	9.13	1,748,749.86	146	137.13	8,325,484.70
Personnel Area Total	128	128.00	6,576,734.84	18	9.13	1,748,749.86	146	137.13	8,325,484.70
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	195.00	10,394,961.20	12	11.00	2,096,001.70	211	206.00	12,490,962.90
Personnel Area Total	199	195.00	10,394,961.20	12	11.00	2,096,001.70	211	206.00	12,490,962.90
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	909	886.00	41,569,928.66	47	41.50	2,843,703.20	956	927.50	44,413,631.86
Personnel Area Total	909	886.00	41,569,928.66	47	41.50	2,843,703.20	956	927.50	44,413,631.86
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	385	374.00	24,825,128.12	18	10.00	1,625,089.18	403	384.00	26,450,217.30
Personnel Area Total	385	374.00	24,825,128.12	18	10.00	1,625,089.18	403	384.00	26,450,217.30



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.80	6,847,563.84	8	7.80	1,363,585.60	139	138.60	8,211,149.44
Personnel Area Total	131	130.80	6,847,563.84	8	7.80	1,363,585.60	139	138.60	8,211,149.44
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	4,610,082.62	3	3.00	507,522.08	90	90.00	5,117,604.70
Personnel Area Total	87	87.00	4,610,082.62	3	3.00	507,522.08	90	90.00	5,117,604.70
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	375.00	16,539,202.16	24	3.00	1,499,097.60	400	378.00	18,038,299.76
Personnel Area Total	376	375.00	16,539,202.16	24	3.00	1,499,097.60	400	378.00	18,038,299.76
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
Personnel Area Total	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	106.00	5,417,484.80	6	5.50	929,666.40	115	111.50	6,347,151.20
Personnel Area Total	109	106.00	5,417,484.80	6	5.50	929,666.40	115	111.50	6,347,151.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,135	1,103.00	61,269,297.44	101	13.50	6,874,278.84	1,236	1,116.50	68,143,576.28
Personnel Area Total	1,135	1,103.00	61,269,297.44	101	13.50	6,874,278.84	1,236	1,116.50	68,143,576.28



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,448	1,285.00	58,817,302.96	156	18.50	9,362,486.64	1,604	1,303.50	68,179,789.60
Personnel Area Total	1,448	1,285.00	58,817,302.96	156	18.50	9,362,486.64	1,604	1,303.50	68,179,789.60
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,353	1,325.00	48,159,744.36	12	9.50	1,268,155.20	1,365	1,334.50	49,427,899.56
Personnel Area Total	1,353	1,325.00	48,159,744.36	12	9.50	1,268,155.20	1,365	1,334.50	49,427,899.56
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	64.77	3,120,653.64	6	1.00	382,018.00	75	65.77	3,502,671.64
Personnel Area Total	69	64.77	3,120,653.64	6	1.00	382,018.00	75	65.77	3,502,671.64
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	78.00	4,192,359.60	2	2.00	225,006.60	81	80.00	4,417,366.20
Personnel Area Total	79	78.00	4,192,359.60	2	2.00	225,006.60	81	80.00	4,417,366.20
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	84.75	4,258,661.94	12	4.00	972,067.20	97	88.75	5,230,729.14
Personnel Area Total	85	84.75	4,258,661.94	12	4.00	972,067.20	97	88.75	5,230,729.14
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.00	6,115,672.16	7	6.30	1,186,235.96	125	121.30	7,301,908.12
Personnel Area Total	118	115.00	6,115,672.16	7	6.30	1,186,235.96	125	121.30	7,301,908.12



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,764	6,487.65	309,830,487.25	451	163.95	35,220,014.70	7,215	6,651.60	345,050,501.95
DEPARTMENT TOTALS	6,764	6,487.65	309,830,487.25	451	163.95	35,220,014.70	7,215	6,651.60	345,050,501.95



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,343	3,267.50	143,268,523.62	74	19.00	3,584,844.90	3,417	3,286.50	146,853,368.52
Personnel Area Total	3,343	3,267.50	143,268,523.62	74	19.00	3,584,844.90	3,417	3,286.50	146,853,368.52
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,343	3,267.50	143,268,523.62	74	19.00	3,584,844.90	3,417	3,286.50	146,853,368.52
DEPARTMENT TOTALS	3,343	3,267.50	143,268,523.62	74	19.00	3,584,844.90	3,417	3,286.50	146,853,368.52



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,403,586.38	8	8.00	786,793.28	44	43.00	3,190,379.66
Personnel Area Total	36	35.00	2,403,586.38	8	8.00	786,793.28	44	43.00	3,190,379.66
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	155.00	8,927,670.18	1	1.00	103,563.20	158	156.00	9,031,233.38
Personnel Area Total	157	155.00	8,927,670.18	1	1.00	103,563.20	158	156.00	9,031,233.38
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,133,538.72	1	1.00	107,640.00	53	53.00	3,241,178.72
Personnel Area Total	52	52.00	3,133,538.72	1	1.00	107,640.00	53	53.00	3,241,178.72
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
Personnel Area Total	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	281.00	17,053,220.08	11	11.00	1,107,136.68	296	292.00	18,160,356.76
DEPARTMENT TOTALS	285	281.00	17,053,220.08	11	11.00	1,107,136.68	296	292.00	18,160,356.76



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	638.00	34,740,908.02	14	10.00	1,574,252.94	703	648.00	36,315,160.96
Personnel Area Total	689	638.00	34,740,908.02	14	10.00	1,574,252.94	703	648.00	36,315,160.96

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	638.00	34,740,908.02	14	10.00	1,574,252.94	703	648.00	36,315,160.96
DEPARTMENT TOTALS	689	638.00	34,740,908.02	14	10.00	1,574,252.94	703	648.00	36,315,160.96



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	647.00	37,049,603.24	16	8.00	1,057,267.38	669	655.00	38,106,870.62
Personnel Area Total	653	647.00	37,049,603.24	16	8.00	1,057,267.38	669	655.00	38,106,870.62
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	647.00	37,049,603.24	16	8.00	1,057,267.38	669	655.00	38,106,870.62
DEPARTMENT TOTALS	653	647.00	37,049,603.24	16	8.00	1,057,267.38	669	655.00	38,106,870.62



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	944	887.00	41,743,363.74	11	11.00	1,294,460.96	955	898.00	43,037,824.70
Personnel Area Total	944	887.00	41,743,363.74	11	11.00	1,294,460.96	955	898.00	43,037,824.70
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	944	887.00	41,743,363.74	11	11.00	1,294,460.96	955	898.00	43,037,824.70
DEPARTMENT TOTALS	944	887.00	41,743,363.74	11	11.00	1,294,460.96	955	898.00	43,037,824.70



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.00	2,404,377.09	1	1.00	110,006.00	47	44.00	2,514,383.09
Personnel Area Total	46	43.00	2,404,377.09	1	1.00	110,006.00	47	44.00	2,514,383.09
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	250.00	15,737,266.48	3	3.00	299,009.88	253	253.00	16,036,276.36
Personnel Area Total	250	250.00	15,737,266.48	3	3.00	299,009.88	253	253.00	16,036,276.36
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	255.00	13,441,486.86	6	4.00	490,692.80	281	259.00	13,932,179.66
Personnel Area Total	275	255.00	13,441,486.86	6	4.00	490,692.80	281	259.00	13,932,179.66
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	244	243.00	12,479,326.86	2	1.00	169,000.00	246	244.00	12,648,326.86
Personnel Area Total	244	243.00	12,479,326.86	2	1.00	169,000.00	246	244.00	12,648,326.86
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	815	791.00	44,062,457.29	12	9.00	1,068,708.68	827	800.00	45,131,165.97
DEPARTMENT TOTALS	815	791.00	44,062,457.29	12	9.00	1,068,708.68	827	800.00	45,131,165.97



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,036,305.60	45	0.00	365,060.80	143	98.00	6,401,366.40
Personnel Area Total	98	98.00	6,036,305.60	45	0.00	365,060.80	143	98.00	6,401,366.40
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	1,041,788.80	0	0.00	0.00	16	16.00	1,041,788.80
Personnel Area Total	16	16.00	1,041,788.80	0	0.00	0.00	16	16.00	1,041,788.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,960,701.34	0	0.00	0.00	36	36.00	1,960,701.34
Personnel Area Total	36	36.00	1,960,701.34	0	0.00	0.00	36	36.00	1,960,701.34
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	121,908.80	4	4.00	297,094.98	7	7.00	419,003.78
Personnel Area Total	3	3.00	121,908.80	4	4.00	297,094.98	7	7.00	419,003.78
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	153.00	9,160,704.54	52	7.00	888,355.78	205	160.00	10,049,060.32
DEPARTMENT TOTALS	153	153.00	9,160,704.54	52	7.00	888,355.78	205	160.00	10,049,060.32



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	690	686.03	25,850,784.97	4,204	3,368.21	201,965,916.73	4,894	4,054.24	227,816,701.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	690	686.03	25,850,784.97	4,204	3,368.21	201,965,916.73	4,894	4,054.24	227,816,701.70
0602 - LSU-Alexandria									
Education Employees	53	53.00	1,453,836.80	209	147.74	6,031,711.27	262	200.74	7,485,548.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,453,836.80	209	147.74	6,031,711.27	262	200.74	7,485,548.07
0603 - University of New Orleans									
Education Employees	64	64.00	2,209,813.00	881	523.48	37,088,526.30	945	587.48	39,298,339.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	2,209,813.00	881	523.48	37,088,526.30	945	587.48	39,298,339.30
0604 - LSU-Health Sciences Center NO									
Education Employees	337	337.00	11,313,109.20	878	834.79	78,744,118.48	1,215	1,171.79	90,057,227.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	337	337.00	11,313,109.20	878	834.79	78,744,118.48	1,215	1,171.79	90,057,227.68
0605 - LSU-Eunice									
Education Employees	45	45.00	1,180,691.20	133	102.77	4,317,151.95	178	147.77	5,497,843.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,180,691.20	133	102.77	4,317,151.95	178	147.77	5,497,843.15
0606 - LSU-Shreveport									
Education Employees	63	63.00	1,697,155.20	262	205.29	10,365,533.50	325	268.29	12,062,688.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	1,697,155.20	262	205.29	10,365,533.50	325	268.29	12,062,688.70



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	151	149.45	5,163,663.44	248	225.61	16,474,285.04	399	375.06	21,637,948.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	151	149.45	5,163,663.44	248	225.61	16,474,285.04	399	375.06	21,637,948.48
0609 - LSU-Pennington Biomedical Res									
Education Employees	46	44.43	1,435,157.40	125	122.50	7,693,710.00	171	166.93	9,128,867.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	46	44.43	1,435,157.40	125	122.50	7,693,710.00	171	166.93	9,128,867.40
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	165	165.00	5,826,287.87	640	600.69	55,806,967.81	805	765.69	61,633,255.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	165	165.00	5,826,287.87	640	600.69	55,806,967.81	805	765.69	61,633,255.68
0612 - Baton Rouge Community College									
Education Employees	53	53.00	1,636,597.47	713	398.88	22,179,415.21	766	451.88	23,816,012.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,636,597.47	713	398.88	22,179,415.21	766	451.88	23,816,012.68
0615 - SU Board of Supervisors									
Education Employees	5	5.00	149,219.20	7	7.00	1,049,999.92	12	12.00	1,199,219.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	149,219.20	7	7.00	1,049,999.92	12	12.00	1,199,219.12
0616 - SU A & M College									
Education Employees	310	303.50	9,117,348.80	879	873.75	40,624,633.55	1,189	1,177.25	49,741,982.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	310	303.50	9,117,348.80	879	873.75	40,624,633.55	1,189	1,177.25	49,741,982.35



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	68	68.00	1,886,224.10	287	274.34	11,160,197.84	355	342.34	13,046,421.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	68.00	1,886,224.10	287	274.34	11,160,197.84	355	342.34	13,046,421.94
0618 - SU Shreveport									
Education Employees	51	51.00	1,443,696.45	262	200.51	7,427,680.13	313	251.51	8,871,376.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,443,696.45	262	200.51	7,427,680.13	313	251.51	8,871,376.58
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
0621 - Nicholls State University									
Education Employees	179	179.00	4,791,404.80	693	606.50	21,723,448.54	872	785.50	26,514,853.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	179	179.00	4,791,404.80	693	606.50	21,723,448.54	872	785.50	26,514,853.34
0623 - Grambling State University									
Education Employees	86	85.00	2,513,615.10	335	327.10	18,392,477.27	421	412.10	20,906,092.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	86	85.00	2,513,615.10	335	327.10	18,392,477.27	421	412.10	20,906,092.37
0625 - La Tech University									
Education Employees	233	230.00	6,444,401.60	704	664.81	41,500,063.70	937	894.81	47,944,465.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	233	230.00	6,444,401.60	704	664.81	41,500,063.70	937	894.81	47,944,465.30



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	146	143.75	4,126,517.20	584	421.91	26,192,170.98	730	565.66	30,318,688.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	146	143.75	4,126,517.20	584	421.91	26,192,170.98	730	565.66	30,318,688.18
0629 - University of La-Monroe									
Education Employees	168	166.40	5,148,301.08	523	454.20	27,929,652.00	691	620.60	33,077,953.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	168	166.40	5,148,301.08	523	454.20	27,929,652.00	691	620.60	33,077,953.08
0631 - Northwestern State University									
Education Employees	139	139.00	4,311,317.58	525	503.25	27,958,724.49	664	642.25	32,270,042.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	139	139.00	4,311,317.58	525	503.25	27,958,724.49	664	642.25	32,270,042.07
0634 - Southeastern La University									
Education Employees	285	282.35	8,098,007.84	846	714.12	42,630,105.64	1,131	996.47	50,728,113.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	285	282.35	8,098,007.84	846	714.12	42,630,105.64	1,131	996.47	50,728,113.48
0640 - University of La-Lafayette									
Education Employees	371	321.00	11,488,734.40	886	842.17	59,800,771.20	1,257	1,163.17	71,289,505.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	371	321.00	11,488,734.40	886	842.17	59,800,771.20	1,257	1,163.17	71,289,505.60
0641 - Delgado Community College									
Education Employees	175	128.00	5,037,453.54	1,651	736.47	36,526,347.54	1,826	864.47	41,563,801.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	128.00	5,037,453.54	1,651	736.47	36,526,347.54	1,826	864.47	41,563,801.08



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	19	14.00	416,431.32	200	94.87	4,471,960.24	219	108.87	4,888,391.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	14.00	416,431.32	200	94.87	4,471,960.24	219	108.87	4,888,391.56
0644 - Bossier Community College									
Education Employees	111	79.00	3,151,138.00	873	288.76	14,610,522.67	984	367.76	17,761,660.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	111	79.00	3,151,138.00	873	288.76	14,610,522.67	984	367.76	17,761,660.67
0671 - HED-Board of Regents									
Education Employees	58	57.00	3,406,956.80	141	128.50	8,004,148.62	199	185.50	11,411,105.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	57.00	3,406,956.80	141	128.50	8,004,148.62	199	185.50	11,411,105.42
0730 - South Central LA Technical College									
Education Employees	21	21.00	617,658.13	198	111.97	5,555,129.80	219	132.97	6,172,787.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	617,658.13	198	111.97	5,555,129.80	219	132.97	6,172,787.93
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	181	89.21	4,153,080.77	190	98.21	4,419,714.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	181	89.21	4,153,080.77	190	98.21	4,419,714.28
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	589,305.60	312	164.38	8,071,864.65	333	185.38	8,661,170.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	589,305.60	312	164.38	8,071,864.65	333	185.38	8,661,170.25



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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	16	16.00	430,437.35	168	115.86	5,731,430.99	184	131.86	6,161,868.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	430,437.35	168	115.86	5,731,430.99	184	131.86	6,161,868.34
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	665,475.20	247	149.92	7,295,507.18	269	171.92	7,960,982.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	665,475.20	247	149.92	7,295,507.18	269	171.92	7,960,982.38
0789 - Central LA Tech Comm College									
Education Employees	6	6.00	229,017.10	184	140.71	6,831,774.96	190	146.71	7,060,792.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	229,017.10	184	140.71	6,831,774.96	190	146.71	7,060,792.06
N645 - South La Community College-NP									
Education Employees	55	55.00	1,647,310.68	403	240.10	11,974,958.27	458	295.10	13,622,268.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,647,310.68	403	240.10	11,974,958.27	458	295.10	13,622,268.95
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	187,729.13	155	75.09	3,656,662.17	161	81.09	3,844,391.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	187,729.13	155	75.09	3,656,662.17	161	81.09	3,844,391.30
N647 - La Delta Community College-NP									
Education Employees	20	20.00	665,504.08	377	230.21	10,228,549.81	397	250.21	10,894,053.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	665,504.08	377	230.21	10,228,549.81	397	250.21	10,894,053.89



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	142	132.35	10,995,282.55	142	132.35	10,995,282.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	142	132.35	10,995,282.55	142	132.35	10,995,282.55

HIGHER EDUCATION TOTALS

Education Employees	4,247	4,087.91	134,596,935.14	20,071	15,133.02	906,791,608.83	24,318	19,220.93	1,041,388,543.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,247	4,087.91	134,596,935.14	20,071	15,133.02	906,791,608.83	24,318	19,220.93	1,041,388,543.97



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	398,353.95	110	107.60	9,170,472.42	120	117.60	9,568,826.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	398,353.95	110	107.60	9,170,472.42	120	117.60	9,568,826.37
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	274	274.00	10,138,470.89	103	74.10	5,945,369.96	377	348.10	16,083,840.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	274	274.00	10,138,470.89	103	74.10	5,945,369.96	377	348.10	16,083,840.85
HEALTH CARE SERVICES TOTALS									
Education Employees	284	284.00	10,536,824.84	213	181.70	15,115,842.38	497	465.70	25,652,667.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	284	284.00	10,536,824.84	213	181.70	15,115,842.38	497	465.70	25,652,667.22



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
Personnel Area Total	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	436	399.50	24,058,690.74	34	34.00	3,757,124.54	470	433.50	27,815,815.28
Personnel Area Total	436	399.50	24,058,690.74	34	34.00	3,757,124.54	470	433.50	27,815,815.28
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	87	82.00	5,563,306.58	87	82.00	5,563,306.58
Personnel Area Total	0	0.00	0.00	87	82.00	5,563,306.58	87	82.00	5,563,306.58
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	72	72.00	4,174,506.44	74	74.00	4,256,229.64
Personnel Area Total	2	2.00	81,723.20	72	72.00	4,174,506.44	74	74.00	4,256,229.64
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	439	402.50	24,191,290.74	203	198.00	14,271,671.96	642	600.50	38,462,962.70
DEPARTMENT TOTALS	439	402.50	24,191,290.74	203	198.00	14,271,671.96	642	600.50	38,462,962.70



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	112.00	3,574,172.52	163	147.00	8,250,033.42	281	259.00	11,824,205.94
Personnel Area Total	118	112.00	3,574,172.52	163	147.00	8,250,033.42	281	259.00	11,824,205.94
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	144.00	4,497,377.82	53	45.00	2,927,795.52	200	189.00	7,425,173.34
Personnel Area Total	147	144.00	4,497,377.82	53	45.00	2,927,795.52	200	189.00	7,425,173.34
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	390,953.42	83	74.50	4,090,884.20	94	85.50	4,481,837.62
Personnel Area Total	11	11.00	390,953.42	83	74.50	4,090,884.20	94	85.50	4,481,837.62
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.50	3,158,950.60	5	5.00	516,419.28	61	59.50	3,675,369.88
Personnel Area Total	56	54.50	3,158,950.60	5	5.00	516,419.28	61	59.50	3,675,369.88
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	307,360.76	93	76.40	4,146,318.80	100	83.40	4,453,679.56
Personnel Area Total	7	7.00	307,360.76	93	76.40	4,146,318.80	100	83.40	4,453,679.56
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	328.50	11,928,815.12	397	347.90	19,931,451.22	736	676.40	31,860,266.34
DEPARTMENT TOTALS	339	328.50	11,928,815.12	397	347.90	19,931,451.22	736	676.40	31,860,266.34



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	63.00	3,292,863.34	13	13.00	893,925.76	79	76.00	4,186,789.10
Personnel Area Total	66	63.00	3,292,863.34	18	18.00	1,118,925.86	84	81.00	4,411,789.20
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	63.00	3,292,863.34	13	13.00	893,925.76	79	76.00	4,186,789.10
DEPARTMENT TOTALS	66	63.00	3,292,863.34	18	18.00	1,118,925.86	84	81.00	4,411,789.20



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	478.00	23,244,252.20	56	53.60	4,205,394.96	550	531.60	27,449,647.16
Personnel Area Total	494	478.00	23,244,252.20	56	53.60	4,205,394.96	550	531.60	27,449,647.16
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	478.00	23,244,252.20	56	53.60	4,205,394.96	550	531.60	27,449,647.16
DEPARTMENT TOTALS	494	478.00	23,244,252.20	56	53.60	4,205,394.96	550	531.60	27,449,647.16



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	492	474.97	27,751,198.12	492	474.97	27,751,198.12
Personnel Area Total	0	0.00	0.00	492	474.97	27,751,198.12	492	474.97	27,751,198.12
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	492	474.97	27,751,198.12	492	474.97	27,751,198.12
DEPARTMENT TOTALS	0	0.00	0.00	492	474.97	27,751,198.12	492	474.97	27,751,198.12



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	190.00	10,800,070.58	24	24.00	3,024,198.06	222	214.00	13,824,268.64
Personnel Area Total	198	190.00	10,800,070.58	24	24.00	3,024,198.06	222	214.00	13,824,268.64
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	190.00	10,800,070.58	24	24.00	3,024,198.06	222	214.00	13,824,268.64
DEPARTMENT TOTALS	198	190.00	10,800,070.58	24	24.00	3,024,198.06	222	214.00	13,824,268.64



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	149,691.10	10	9.00	734,235.32	13	12.00	883,926.42
Personnel Area Total	3	3.00	149,691.10	10	9.00	734,235.32	13	12.00	883,926.42
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	149,691.10	10	9.00	734,235.32	13	12.00	883,926.42
DEPARTMENT TOTALS	3	3.00	149,691.10	10	9.00	734,235.32	13	12.00	883,926.42



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	292.80	17,983,971.46	24	15.60	1,476,493.20	477	308.40	19,460,464.66
Personnel Area Total	453	292.80	17,983,971.46	24	15.60	1,476,493.20	477	308.40	19,460,464.66

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	292.80	17,983,971.46	24	15.60	1,476,493.20	477	308.40	19,460,464.66
DEPARTMENT TOTALS	453	292.80	17,983,971.46	24	15.60	1,476,493.20	477	308.40	19,460,464.66



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,945,733.44	24	10.00	1,443,388.70	73	54.00	4,389,122.14
Personnel Area Total	49	44.00	2,945,733.44	24	10.00	1,443,388.70	73	54.00	4,389,122.14
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,945,733.44	24	10.00	1,443,388.70	73	54.00	4,389,122.14
DEPARTMENT TOTALS	49	44.00	2,945,733.44	24	10.00	1,443,388.70	73	54.00	4,389,122.14



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,807	1,762.12	113,029,408.02	1,373	1,300.00	63,156,622.58	3,180	3,062.12	176,186,030.60
VETERANS AFFAIRS	840	772.00	26,237,674.32	34	7.00	1,117,194.78	874	779.00	27,354,869.10
ECONOMIC DEVELOPMENT	62	60.00	3,618,557.02	42	42.00	4,294,175.60	104	102.00	7,912,732.62
CRT	659	537.75	22,582,213.16	25	20.00	1,580,537.92	684	557.75	24,162,751.08
DOTD	4,213	4,202.50	199,606,854.46	18	18.00	1,831,024.52	4,231	4,220.50	201,437,878.98
DPSC - CORRECTIONS	4,786	4,642.00	200,739,965.92	60	60.00	6,763,608.28	4,846	4,702.00	207,503,574.20
DPSC - PUBLIC SAFETY	2,515	2,409.00	147,326,345.66	90	50.00	5,635,411.34	2,605	2,459.00	152,961,757.00
DYS-OFF OF JUV JUST	727	721.00	32,799,498.16	91	66.00	4,868,341.92	818	787.00	37,667,840.08
LDH	6,764	6,487.65	309,830,487.25	451	163.95	35,220,014.70	7,215	6,651.60	345,050,501.95
DCFS	3,343	3,267.50	143,268,523.62	74	19.00	3,584,844.90	3,417	3,286.50	146,853,368.52
DNR	285	281.00	17,053,220.08	11	11.00	1,107,136.68	296	292.00	18,160,356.76
REVENUE	689	638.00	34,740,908.02	14	10.00	1,574,252.94	703	648.00	36,315,160.96
DEQ	653	647.00	37,049,603.24	16	8.00	1,057,267.38	669	655.00	38,106,870.62
LWC	944	887.00	41,743,363.74	11	11.00	1,294,460.96	955	898.00	43,037,824.70
WILDLIFE & FISHERIES	815	791.00	44,062,457.29	12	9.00	1,068,708.68	827	800.00	45,131,165.97
CIVIL SERVICE AGENCIES	153	153.00	9,160,704.54	52	7.00	888,355.78	205	160.00	10,049,060.32
HIGHER EDUCATION	4,247	4,087.91	134,596,935.14	20,071	15,133.02	906,791,608.83	24,318	19,220.93	1,041,388,543.97
HEALTH CARE SERVICES	284	284.00	10,536,824.84	213	181.70	15,115,842.38	497	465.70	25,652,667.22
EDUCATION	439	402.50	24,191,290.74	203	198.00	14,271,671.96	642	600.50	38,462,962.70
EDUCATION - OTHER	339	328.50	11,928,815.12	397	347.90	19,931,451.22	736	676.40	31,860,266.34
PUBLIC SERVICE COMM	66	63.00	3,292,863.34	18	18.00	1,118,925.86	84	81.00	4,411,789.20
AGRICULTURE	494	478.00	23,244,252.20	56	53.60	4,205,394.96	550	531.60	27,449,647.16
JUSTICE	0	0.00	0.00	492	474.97	27,751,198.12	492	474.97	27,751,198.12
INSURANCE	198	190.00	10,800,070.58	24	24.00	3,024,198.06	222	214.00	13,824,268.64
LIEUTENANT GOVERNOR	3	3.00	149,691.10	10	9.00	734,235.32	13	12.00	883,926.42
SECRETARY OF STATE	453	292.80	17,983,971.46	24	15.60	1,476,493.20	477	308.40	19,460,464.66
TREASURY	49	44.00	2,945,733.44	24	10.00	1,443,388.70	73	54.00	4,389,122.14
TOTALS	35,827	34,432.23	1,622,520,232.46	23,906	18,267.74	1,130,906,367.57	59,733	52,699.97	2,753,426,600.03

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,531	4,371.91	145,133,759.98	20,284	15,314.72	921,907,451.21	24,815	19,686.63	1,067,041,211.19
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,296	30,060.32	1,477,386,472.48	3,612	2,943.02	208,553,915.96	34,908	33,003.34	1,685,940,388.44
TOTALS	35,827	34,432.23	1,622,520,232.46	23,906	18,267.74	1,130,906,367.57	59,733	52,699.97	2,753,426,600.03
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,827	34,432.23	1,622,520,232.46	23,896	18,257.74	1,130,461,367.17	59,723	52,689.97	2,752,981,599.63
Employees with In-State Resident	33,115		1,527,411,663.29	15,141		743,040,748.59	48,256		2,270,452,411.88
Employees with Out-of State Resident	1,047		37,324,945.35	824		20,361,639.39	1,871		57,686,584.74
Employees with Unknown Resident	1,665		57,783,623.82	7,941		367,503,979.59	9,606		425,287,603.41