



Report on State Employment

EXTRACT

Data as of 9/9/2016

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	65.00	4,646,271.46	89	65.00	4,646,271.46
Personnel Area Total	0	0.00	0.00	89	65.00	4,646,271.46	89	65.00	4,646,271.46
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
Personnel Area Total	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.12	1,747,246.80	1	1.00	99,500.18	40	37.12	1,846,746.98
Personnel Area Total	39	36.12	1,747,246.80	1	1.00	99,500.18	40	37.12	1,846,746.98
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,860,698.32	0	0.00	0.00	32	31.00	1,860,698.32
Personnel Area Total	32	31.00	1,860,698.32	0	0.00	0.00	32	31.00	1,860,698.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	366.00	23,174,191.66	98	96.50	7,678,854.82	477	462.50	30,853,046.48
Personnel Area Total	379	366.00	23,174,191.66	98	96.50	7,678,854.82	477	462.50	30,853,046.48
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	154.00	11,826,935.64	15	7.00	1,085,877.78	170	161.00	12,912,813.42
Personnel Area Total	155	154.00	11,826,935.64	15	7.00	1,085,877.78	170	161.00	12,912,813.42



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	311	310.00	16,793,348.78	311	310.00	16,793,348.78
Personnel Area Total	0	0.00	0.00	311	310.00	16,793,348.78	311	310.00	16,793,348.78
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	770	748.50	27,749,315.36	772	750.50	27,833,908.96
Personnel Area Total	2	2.00	84,593.60	770	748.50	27,749,315.36	772	750.50	27,833,908.96
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
Personnel Area Total	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,215,384.60	1	1.00	104,000.00	41	39.00	2,319,384.60
Personnel Area Total	40	38.00	2,215,384.60	1	1.00	104,000.00	41	39.00	2,319,384.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,171,393.60	1	0.00	38,480.00	24	22.00	1,209,873.60
Personnel Area Total	23	22.00	1,171,393.60	1	0.00	38,480.00	24	22.00	1,209,873.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	855,574.46	82	65.00	3,336,130.20	98	81.00	4,191,704.66
Personnel Area Total	16	16.00	855,574.46	82	65.00	3,336,130.20	98	81.00	4,191,704.66



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	95.00	5,709,137.20	1	1.00	145,000.18	99	96.00	5,854,137.38
Personnel Area Total	98	95.00	5,709,137.20	1	1.00	145,000.18	99	96.00	5,854,137.38
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,288,252.20	2	2.00	276,953.56	37	35.00	2,565,205.76
Personnel Area Total	35	33.00	2,288,252.20	2	2.00	276,953.56	37	35.00	2,565,205.76
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	32.00	2,131,568.40	0	0.00	0.00	34	32.00	2,131,568.40
Personnel Area Total	34	32.00	2,131,568.40	0	0.00	0.00	34	32.00	2,131,568.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	1,370,855.20	0	0.00	0.00	42	41.00	1,370,855.20
Personnel Area Total	42	41.00	1,370,855.20	0	0.00	0.00	42	41.00	1,370,855.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,770.40	0	0.00	0.00	9	9.00	370,770.40
Personnel Area Total	9	9.00	370,770.40	0	0.00	0.00	9	9.00	370,770.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	755	742.00	48,659,288.08	3	3.00	351,988.78	758	745.00	49,011,276.86
Personnel Area Total	755	742.00	48,659,288.08	3	3.00	351,988.78	758	745.00	49,011,276.86



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,843,382.40	1	1.00	119,766.40	54	54.00	3,963,148.80
Personnel Area Total	53	53.00	3,843,382.40	1	1.00	119,766.40	54	54.00	3,963,148.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	69.00	4,173,227.76	0	0.00	0.00	70	69.00	4,173,227.76
Personnel Area Total	70	69.00	4,173,227.76	0	0.00	0.00	70	69.00	4,173,227.76
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,807	1,762.12	112,972,280.82	1,384	1,310.00	63,456,266.34	3,191	3,072.12	176,428,547.16
DEPARTMENT TOTALS	1,807	1,762.12	112,972,280.82	1,384	1,310.00	63,456,266.34	3,191	3,072.12	176,428,547.16



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	96.00	3,641,200.68	7	7.00	608,499.58	109	103.00	4,249,700.26
Personnel Area Total	102	96.00	3,641,200.68	7	7.00	608,499.58	109	103.00	4,249,700.26
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	125.00	4,603,876.16	0	0.00	0.00	158	125.00	4,603,876.16
Personnel Area Total	158	125.00	4,603,876.16	0	0.00	0.00	158	125.00	4,603,876.16
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	146.00	4,863,705.60	0	0.00	0.00	152	146.00	4,863,705.60
Personnel Area Total	152	146.00	4,863,705.60	0	0.00	0.00	152	146.00	4,863,705.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	143.00	4,710,295.20	0	0.00	0.00	158	143.00	4,710,295.20
Personnel Area Total	158	143.00	4,710,295.20	0	0.00	0.00	158	143.00	4,710,295.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	141.00	4,231,367.92	6	0.00	103,095.20	152	141.00	4,334,463.12
Personnel Area Total	146	141.00	4,231,367.92	6	0.00	103,095.20	152	141.00	4,334,463.12
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	124.00	4,109,067.30	21	0.00	405,600.00	145	124.00	4,514,667.30
Personnel Area Total	124	124.00	4,109,067.30	21	0.00	405,600.00	145	124.00	4,514,667.30



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VETERANS AFFAIRS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	840	775.00	26,159,512.86	34	7.00	1,117,194.78	874	782.00	27,276,707.64
DEPARTMENT TOTALS	840	775.00	26,159,512.86	34	7.00	1,117,194.78	874	782.00	27,276,707.64



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,416,373.40	10	10.00	1,132,533.22	31	30.00	2,548,906.62
Personnel Area Total	21	20.00	1,416,373.40	10	10.00	1,132,533.22	31	30.00	2,548,906.62
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,202,183.62	32	32.00	3,161,642.38	73	72.00	5,363,826.00
Personnel Area Total	41	40.00	2,202,183.62	32	32.00	3,161,642.38	73	72.00	5,363,826.00
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,618,557.02	42	42.00	4,294,175.60	104	102.00	7,912,732.62
DEPARTMENT TOTALS	62	60.00	3,618,557.02	42	42.00	4,294,175.60	104	102.00	7,912,732.62



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	37.00	2,377,668.80	5	5.00	429,728.00	48	42.00	2,807,396.80
Personnel Area Total	43	37.00	2,377,668.80	5	5.00	429,728.00	48	42.00	2,807,396.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
Personnel Area Total	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	77.75	3,271,512.40	1	1.00	98,009.60	85	78.75	3,369,522.00
Personnel Area Total	84	77.75	3,271,512.40	1	1.00	98,009.60	85	78.75	3,369,522.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	291.00	10,651,295.20	24	6.00	623,691.12	351	297.00	11,274,986.32
Personnel Area Total	327	291.00	10,651,295.20	24	6.00	623,691.12	351	297.00	11,274,986.32
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,586,351.52	3	3.00	258,819.60	33	33.00	1,845,171.12
Personnel Area Total	30	30.00	1,586,351.52	3	3.00	258,819.60	33	33.00	1,845,171.12
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	62.00	2,770,256.84	4	4.00	283,649.60	138	66.00	3,053,906.44
Personnel Area Total	134	62.00	2,770,256.84	4	4.00	283,649.60	138	66.00	3,053,906.44



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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	660	539.75	22,646,594.36	38	20.00	1,805,177.92	698	559.75	24,451,772.28
DEPARTMENT TOTALS	660	539.75	22,646,594.36	38	20.00	1,805,177.92	698	559.75	24,451,772.28



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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	176.00	10,687,189.24	9	9.00	976,584.44	188	185.00	11,663,773.68
Personnel Area Total	179	176.00	10,687,189.24	9	9.00	976,584.44	188	185.00	11,663,773.68
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,035	4,027.50	189,028,641.10	9	9.00	854,440.08	4,044	4,036.50	189,883,081.18
Personnel Area Total	4,035	4,027.50	189,028,641.10	9	9.00	854,440.08	4,044	4,036.50	189,883,081.18
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,214	4,203.50	199,715,830.34	18	18.00	1,831,024.52	4,232	4,221.50	201,546,854.86
DEPARTMENT TOTALS	4,214	4,203.50	199,715,830.34	18	18.00	1,831,024.52	4,232	4,221.50	201,546,854.86



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	218	194.00	10,812,594.00	12	12.00	1,362,103.86	230	206.00	12,174,697.86
Personnel Area Total	218	194.00	10,812,594.00	17	17.00	1,582,104.16	235	211.00	12,394,698.16
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,459	1,423.00	58,065,989.80	13	13.00	1,932,692.32	1,472	1,436.00	59,998,682.12
Personnel Area Total	1,459	1,423.00	58,065,989.80	13	13.00	1,932,692.32	1,472	1,436.00	59,998,682.12
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	309.00	13,854,049.04	3	3.00	247,504.40	340	312.00	14,101,553.44
Personnel Area Total	337	309.00	13,854,049.04	3	3.00	247,504.40	340	312.00	14,101,553.44
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	265.00	10,972,582.92	4	4.00	437,499.66	278	269.00	11,410,082.58
Personnel Area Total	274	265.00	10,972,582.92	4	4.00	437,499.66	278	269.00	11,410,082.58
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	463.00	19,443,097.96	6	6.00	529,354.02	483	469.00	19,972,451.98
Personnel Area Total	477	463.00	19,443,097.96	6	6.00	529,354.02	483	469.00	19,972,451.98
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	562	558.00	22,909,352.44	8	8.00	1,068,054.52	570	566.00	23,977,406.96
Personnel Area Total	562	558.00	22,909,352.44	8	8.00	1,068,054.52	570	566.00	23,977,406.96



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	344.00	13,395,059.60	3	3.00	436,334.08	348	347.00	13,831,393.68
Personnel Area Total	345	344.00	13,395,059.60	3	3.00	436,334.08	348	347.00	13,831,393.68
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	773	749.00	36,852,588.76	0	0.00	0.00	773	749.00	36,852,588.76
Personnel Area Total	773	749.00	36,852,588.76	0	0.00	0.00	773	749.00	36,852,588.76
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	286.00	11,460,230.86	6	6.00	530,065.12	297	292.00	11,990,295.98
Personnel Area Total	291	286.00	11,460,230.86	6	6.00	530,065.12	297	292.00	11,990,295.98
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,525,590.64	0	0.00	0.00	69	68.00	3,525,590.64
Personnel Area Total	69	68.00	3,525,590.64	0	0.00	0.00	69	68.00	3,525,590.64
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,805	4,659.00	201,291,136.02	55	55.00	6,543,607.98	4,860	4,714.00	207,834,744.00
DEPARTMENT TOTALS	4,805	4,659.00	201,291,136.02	60	60.00	6,763,608.28	4,865	4,719.00	208,054,744.30



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	99.00	5,784,097.28	5	2.50	223,880.02	109	101.50	6,007,977.30
Personnel Area Total	104	99.00	5,784,097.28	5	2.50	223,880.02	109	101.50	6,007,977.30
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,704	1,649.00	113,281,336.48	70	33.75	4,230,153.20	1,774	1,682.75	117,511,489.68
Personnel Area Total	1,704	1,649.00	113,281,336.48	70	33.75	4,230,153.20	1,774	1,682.75	117,511,489.68
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	485.00	18,771,968.02	7	5.75	374,997.74	535	490.75	19,146,965.76
Personnel Area Total	528	485.00	18,771,968.02	7	5.75	374,997.74	535	490.75	19,146,965.76
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	157.00	8,498,832.42	5	5.00	531,261.90	165	162.00	9,030,094.32
Personnel Area Total	160	157.00	8,498,832.42	5	5.00	531,261.90	165	162.00	9,030,094.32
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64
Personnel Area Total	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	486,912.40	0	0.00	0.00	9	8.00	486,912.40
Personnel Area Total	9	8.00	486,912.40	0	0.00	0.00	9	8.00	486,912.40

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,517	2,410.00	147,377,884.16	90	50.00	5,635,411.34	2,607	2,460.00	153,013,295.50
DEPARTMENT TOTALS	2,517	2,410.00	147,377,884.16	90	50.00	5,635,411.34	2,607	2,460.00	153,013,295.50



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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	733.00	33,257,813.16	91	66.00	4,849,621.92	830	799.00	38,107,435.08
Personnel Area Total	739	733.00	33,257,813.16	91	66.00	4,849,621.92	830	799.00	38,107,435.08

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	733.00	33,257,813.16	91	66.00	4,849,621.92	830	799.00	38,107,435.08
DEPARTMENT TOTALS	739	733.00	33,257,813.16	91	66.00	4,849,621.92	830	799.00	38,107,435.08



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	138.33	6,426,420.83	15	14.22	1,917,276.92	156	152.55	8,343,697.75
Personnel Area Total	141	138.33	6,426,420.83	15	14.22	1,917,276.92	156	152.55	8,343,697.75
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	129.00	6,639,584.38	18	9.13	1,748,749.86	147	138.13	8,388,334.24
Personnel Area Total	129	129.00	6,639,584.38	18	9.13	1,748,749.86	147	138.13	8,388,334.24
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	194.00	10,359,653.20	12	11.00	2,096,001.70	210	205.00	12,455,654.90
Personnel Area Total	198	194.00	10,359,653.20	12	11.00	2,096,001.70	210	205.00	12,455,654.90
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	909	886.00	41,550,995.46	47	41.50	2,843,703.20	956	927.50	44,394,698.66
Personnel Area Total	909	886.00	41,550,995.46	47	41.50	2,843,703.20	956	927.50	44,394,698.66
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	387	376.00	24,853,728.12	18	10.00	1,625,089.18	405	386.00	26,478,817.30
Personnel Area Total	387	376.00	24,853,728.12	18	10.00	1,625,089.18	405	386.00	26,478,817.30



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.80	6,847,563.84	8	7.80	1,363,585.60	139	138.60	8,211,149.44
Personnel Area Total	131	130.80	6,847,563.84	8	7.80	1,363,585.60	139	138.60	8,211,149.44
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	4,662,082.62	3	3.00	507,522.08	91	91.00	5,169,604.70
Personnel Area Total	88	88.00	4,662,082.62	3	3.00	507,522.08	91	91.00	5,169,604.70
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	380	379.00	16,655,286.96	23	2.00	1,432,005.12	403	381.00	18,087,292.08
Personnel Area Total	380	379.00	16,655,286.96	23	2.00	1,432,005.12	403	381.00	18,087,292.08
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
Personnel Area Total	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	106.00	5,396,913.60	6	5.50	929,666.40	115	111.50	6,326,580.00
Personnel Area Total	109	106.00	5,396,913.60	6	5.50	929,666.40	115	111.50	6,326,580.00
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,137	1,105.00	61,510,301.84	101	13.50	6,874,278.84	1,238	1,118.50	68,384,580.68
Personnel Area Total	1,137	1,105.00	61,510,301.84	101	13.50	6,874,278.84	1,238	1,118.50	68,384,580.68



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,444	1,279.00	58,728,277.40	129	19.50	7,984,694.64	1,573	1,298.50	66,712,972.04
Personnel Area Total	1,444	1,279.00	58,728,277.40	129	19.50	7,984,694.64	1,573	1,298.50	66,712,972.04
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,347	1,319.00	47,960,989.96	12	9.50	1,268,155.20	1,359	1,328.50	49,229,145.16
Personnel Area Total	1,347	1,319.00	47,960,989.96	12	9.50	1,268,155.20	1,359	1,328.50	49,229,145.16
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	64.77	3,108,298.44	6	1.00	325,707.20	75	65.77	3,434,005.64
Personnel Area Total	69	64.77	3,108,298.44	6	1.00	325,707.20	75	65.77	3,434,005.64
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	78.00	4,192,359.60	2	2.00	225,006.60	81	80.00	4,417,366.20
Personnel Area Total	79	78.00	4,192,359.60	2	2.00	225,006.60	81	80.00	4,417,366.20
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	84.75	4,258,661.94	12	4.00	972,067.20	97	88.75	5,230,729.14
Personnel Area Total	85	84.75	4,258,661.94	12	4.00	972,067.20	97	88.75	5,230,729.14
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.00	6,115,672.16	7	6.30	1,186,235.96	125	121.30	7,301,908.12
Personnel Area Total	118	115.00	6,115,672.16	7	6.30	1,186,235.96	125	121.30	7,301,908.12



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,762	6,483.65	309,926,958.43	423	163.95	33,718,819.42	7,185	6,647.60	343,645,777.85
DEPARTMENT TOTALS	6,762	6,483.65	309,926,958.43	423	163.95	33,718,819.42	7,185	6,647.60	343,645,777.85



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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,351	3,276.50	143,556,821.76	73	18.00	3,533,635.30	3,424	3,294.50	147,090,457.06
Personnel Area Total	3,351	3,276.50	143,556,821.76	73	18.00	3,533,635.30	3,424	3,294.50	147,090,457.06

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,351	3,276.50	143,556,821.76	73	18.00	3,533,635.30	3,424	3,294.50	147,090,457.06
DEPARTMENT TOTALS	3,351	3,276.50	143,556,821.76	73	18.00	3,533,635.30	3,424	3,294.50	147,090,457.06



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,389,608.78	8	8.00	786,793.28	44	43.00	3,176,402.06
Personnel Area Total	36	35.00	2,389,608.78	8	8.00	786,793.28	44	43.00	3,176,402.06
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	155.00	8,927,670.18	1	1.00	103,563.20	158	156.00	9,031,233.38
Personnel Area Total	157	155.00	8,927,670.18	1	1.00	103,563.20	158	156.00	9,031,233.38
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,133,538.72	1	1.00	107,640.00	53	53.00	3,241,178.72
Personnel Area Total	52	52.00	3,133,538.72	1	1.00	107,640.00	53	53.00	3,241,178.72
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
Personnel Area Total	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	281.00	17,039,242.48	11	11.00	1,107,136.68	296	292.00	18,146,379.16
DEPARTMENT TOTALS	285	281.00	17,039,242.48	11	11.00	1,107,136.68	296	292.00	18,146,379.16



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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	641.00	34,934,294.72	13	9.00	1,501,452.94	705	650.00	36,435,747.66
Personnel Area Total	692	641.00	34,934,294.72	13	9.00	1,501,452.94	705	650.00	36,435,747.66

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	641.00	34,934,294.72	13	9.00	1,501,452.94	705	650.00	36,435,747.66
DEPARTMENT TOTALS	692	641.00	34,934,294.72	13	9.00	1,501,452.94	705	650.00	36,435,747.66



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	642.00	36,862,367.88	16	8.00	1,057,267.38	664	650.00	37,919,635.26
Personnel Area Total	648	642.00	36,862,367.88	16	8.00	1,057,267.38	664	650.00	37,919,635.26

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	642.00	36,862,367.88	16	8.00	1,057,267.38	664	650.00	37,919,635.26
DEPARTMENT TOTALS	648	642.00	36,862,367.88	16	8.00	1,057,267.38	664	650.00	37,919,635.26



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LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	946	888.00	41,552,928.30	11	11.00	1,294,460.96	957	899.00	42,847,389.26
Personnel Area Total	946	888.00	41,552,928.30	11	11.00	1,294,460.96	957	899.00	42,847,389.26

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	946	888.00	41,552,928.30	11	11.00	1,294,460.96	957	899.00	42,847,389.26
DEPARTMENT TOTALS	946	888.00	41,552,928.30	11	11.00	1,294,460.96	957	899.00	42,847,389.26



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.00	2,397,825.09	1	1.00	110,006.00	47	44.00	2,507,831.09
Personnel Area Total	46	43.00	2,397,825.09	1	1.00	110,006.00	47	44.00	2,507,831.09
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	250.00	15,731,421.68	3	3.00	299,009.88	253	253.00	16,030,431.56
Personnel Area Total	250	250.00	15,731,421.68	3	3.00	299,009.88	253	253.00	16,030,431.56
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	255.00	13,418,216.86	6	4.00	490,692.80	280	259.00	13,908,909.66
Personnel Area Total	274	255.00	13,418,216.86	6	4.00	490,692.80	280	259.00	13,908,909.66
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	244	243.00	12,479,326.86	2	1.00	169,000.00	246	244.00	12,648,326.86
Personnel Area Total	244	243.00	12,479,326.86	2	1.00	169,000.00	246	244.00	12,648,326.86
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	814	791.00	44,026,790.49	12	9.00	1,068,708.68	826	800.00	45,095,499.17
DEPARTMENT TOTALS	814	791.00	44,026,790.49	12	9.00	1,068,708.68	826	800.00	45,095,499.17



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,073,683.20	45	0.00	365,060.80	144	99.00	6,438,744.00
Personnel Area Total	99	99.00	6,073,683.20	45	0.00	365,060.80	144	99.00	6,438,744.00
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,114,048.00	0	0.00	0.00	18	18.00	1,114,048.00
Personnel Area Total	18	18.00	1,114,048.00	0	0.00	0.00	18	18.00	1,114,048.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,960,701.34	0	0.00	0.00	36	36.00	1,960,701.34
Personnel Area Total	36	36.00	1,960,701.34	0	0.00	0.00	36	36.00	1,960,701.34
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	121,908.80	4	4.00	297,094.98	7	7.00	419,003.78
Personnel Area Total	3	3.00	121,908.80	4	4.00	297,094.98	7	7.00	419,003.78
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	156.00	9,270,341.34	52	7.00	888,355.78	208	163.00	10,158,697.12
DEPARTMENT TOTALS	156	156.00	9,270,341.34	52	7.00	888,355.78	208	163.00	10,158,697.12



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	693	689.03	25,955,242.57	4,155	3,349.08	194,742,989.67	4,848	4,038.11	220,698,232.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	693	689.03	25,955,242.57	4,155	3,349.08	194,742,989.67	4,848	4,038.11	220,698,232.24
0602 - LSU-Alexandria									
Education Employees	53	53.00	1,453,836.80	186	140.33	5,876,599.00	239	193.33	7,330,435.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,453,836.80	186	140.33	5,876,599.00	239	193.33	7,330,435.80
0603 - University of New Orleans									
Education Employees	64	64.00	2,209,813.00	877	516.48	36,873,636.30	941	580.48	39,083,449.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	2,209,813.00	877	516.48	36,873,636.30	941	580.48	39,083,449.30
0604 - LSU-Health Sciences Center NO									
Education Employees	335	335.00	11,240,309.20	884	838.34	79,321,699.12	1,219	1,173.34	90,562,008.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	335	335.00	11,240,309.20	884	838.34	79,321,699.12	1,219	1,173.34	90,562,008.32
0605 - LSU-Eunice									
Education Employees	45	45.00	1,180,691.20	130	97.99	3,646,320.29	175	142.99	4,827,011.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,180,691.20	130	97.99	3,646,320.29	175	142.99	4,827,011.49
0606 - LSU-Shreveport									
Education Employees	63	63.00	1,697,155.20	210	188.75	10,251,995.69	273	251.75	11,949,150.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	1,697,155.20	210	188.75	10,251,995.69	273	251.75	11,949,150.89



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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	151	149.45	5,181,821.84	248	223.61	15,778,087.04	399	373.06	20,959,908.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	151	149.45	5,181,821.84	248	223.61	15,778,087.04	399	373.06	20,959,908.88
0609 - LSU-Pennington Biomedical Res									
Education Employees	46	44.43	1,435,157.40	125	122.50	7,693,710.00	171	166.93	9,128,867.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	46	44.43	1,435,157.40	125	122.50	7,693,710.00	171	166.93	9,128,867.40
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	166	166.00	5,874,440.70	641	601.69	55,894,967.81	807	767.69	61,769,408.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	166	166.00	5,874,440.70	641	601.69	55,894,967.81	807	767.69	61,769,408.51
0612 - Baton Rouge Community College									
Education Employees	53	53.00	1,609,248.35	675	393.93	21,921,255.59	728	446.93	23,530,503.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,609,248.35	675	393.93	21,921,255.59	728	446.93	23,530,503.94
0615 - SU Board of Supervisors									
Education Employees	5	5.00	149,219.20	7	7.00	1,049,999.92	12	12.00	1,199,219.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	149,219.20	7	7.00	1,049,999.92	12	12.00	1,199,219.12
0616 - SU A & M College									
Education Employees	305	298.50	9,019,673.60	879	873.75	40,624,633.55	1,184	1,172.25	49,644,307.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	305	298.50	9,019,673.60	879	873.75	40,624,633.55	1,184	1,172.25	49,644,307.15



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	68	68.00	1,886,224.10	287	274.34	11,160,197.84	355	342.34	13,046,421.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	68.00	1,886,224.10	287	274.34	11,160,197.84	355	342.34	13,046,421.94
0618 - SU Shreveport									
Education Employees	51	51.00	1,443,696.45	262	200.51	7,427,680.13	313	251.51	8,871,376.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,443,696.45	262	200.51	7,427,680.13	313	251.51	8,871,376.58
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
0621 - Nicholls State University									
Education Employees	179	179.00	4,791,404.80	597	532.50	21,534,576.64	776	711.50	26,325,981.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	179	179.00	4,791,404.80	597	532.50	21,534,576.64	776	711.50	26,325,981.44
0623 - Grambling State University									
Education Employees	84	83.00	2,454,595.10	326	320.40	18,012,560.10	410	403.40	20,467,155.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	84	83.00	2,454,595.10	326	320.40	18,012,560.10	410	403.40	20,467,155.20
0625 - La Tech University									
Education Employees	233	230.00	6,444,401.60	708	668.81	41,775,482.70	941	898.81	48,219,884.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	233	230.00	6,444,401.60	708	668.81	41,775,482.70	941	898.81	48,219,884.30



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	146	144.75	4,137,562.00	570	421.91	26,067,370.98	716	566.66	30,204,932.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	146	144.75	4,137,562.00	570	421.91	26,067,370.98	716	566.66	30,204,932.98
0629 - University of La-Monroe									
Education Employees	169	167.40	5,217,086.88	504	438.52	27,185,352.00	673	605.92	32,402,438.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	167.40	5,217,086.88	504	438.52	27,185,352.00	673	605.92	32,402,438.88
0631 - Northwestern State University									
Education Employees	138	138.00	4,275,317.58	523	502.25	27,877,724.49	661	640.25	32,153,042.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	138	138.00	4,275,317.58	523	502.25	27,877,724.49	661	640.25	32,153,042.07
0634 - Southeastern La University									
Education Employees	286	283.35	8,119,119.84	846	714.12	42,618,710.51	1,132	997.47	50,737,830.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	286	283.35	8,119,119.84	846	714.12	42,618,710.51	1,132	997.47	50,737,830.35
0640 - University of La-Lafayette									
Education Employees	371	321.00	11,483,368.00	886	842.17	59,800,771.20	1,257	1,163.17	71,284,139.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	371	321.00	11,483,368.00	886	842.17	59,800,771.20	1,257	1,163.17	71,284,139.20
0641 - Delgado Community College									
Education Employees	176	128.00	5,055,549.54	1,641	732.91	36,302,187.99	1,817	860.91	41,357,737.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	128.00	5,055,549.54	1,641	732.91	36,302,187.99	1,817	860.91	41,357,737.53



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	19	14.00	416,431.32	179	94.37	4,477,954.43	198	108.37	4,894,385.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	14.00	416,431.32	179	94.37	4,477,954.43	198	108.37	4,894,385.75
0644 - Bossier Community College									
Education Employees	110	78.00	3,121,269.20	869	291.58	14,588,961.47	979	369.58	17,710,230.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	110	78.00	3,121,269.20	869	291.58	14,588,961.47	979	369.58	17,710,230.67
0671 - HED-Board of Regents									
Education Employees	58	57.00	3,406,956.80	142	129.00	8,057,417.42	200	186.00	11,464,374.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	57.00	3,406,956.80	142	129.00	8,057,417.42	200	186.00	11,464,374.22
0730 - South Central LA Technical College									
Education Employees	22	22.00	638,770.13	190	108.68	5,328,723.85	212	130.68	5,967,493.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	638,770.13	190	108.68	5,328,723.85	212	130.68	5,967,493.98
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	178	89.21	4,152,930.77	187	98.21	4,419,564.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	178	89.21	4,152,930.77	187	98.21	4,419,564.28
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	589,305.60	312	165.65	8,124,650.73	333	186.65	8,713,956.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	589,305.60	312	165.65	8,124,650.73	333	186.65	8,713,956.33



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	16	16.00	430,437.35	166	113.86	5,635,280.99	182	129.86	6,065,718.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	430,437.35	166	113.86	5,635,280.99	182	129.86	6,065,718.34
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	665,475.20	244	147.36	7,172,182.38	266	169.36	7,837,657.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	665,475.20	244	147.36	7,172,182.38	266	169.36	7,837,657.58
0789 - Central LA Tech Comm College									
Education Employees	6	6.00	229,017.10	181	137.71	6,704,421.95	187	143.71	6,933,439.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	229,017.10	181	137.71	6,704,421.95	187	143.71	6,933,439.05
N645 - South La Community College-NP									
Education Employees	55	55.00	1,647,310.68	314	242.95	12,142,882.28	369	297.95	13,790,192.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,647,310.68	314	242.95	12,142,882.28	369	297.95	13,790,192.96
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	187,729.13	155	76.64	3,718,420.41	161	82.64	3,906,149.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	187,729.13	155	76.64	3,718,420.41	161	82.64	3,906,149.54
N647 - La Delta Community College-NP									
Education Employees	20	20.00	665,504.08	323	229.73	10,323,491.64	343	249.73	10,988,995.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	665,504.08	323	229.73	10,323,491.64	343	249.73	10,988,995.72



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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	143	132.35	11,004,122.55	143	132.35	11,004,122.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	143	132.35	11,004,122.55	143	132.35	11,004,122.55

HIGHER EDUCATION TOTALS

Education Employees	4,244	4,084.91	134,579,775.05	19,578	14,975.98	896,497,076.49	23,822	19,060.89	1,031,076,851.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,244	4,084.91	134,579,775.05	19,578	14,975.98	896,497,076.49	23,822	19,060.89	1,031,076,851.54



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HEALTH CARE SERVICES

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	394,707.47	110	107.60	9,170,472.42	120	117.60	9,565,179.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	394,707.47	110	107.60	9,170,472.42	120	117.60	9,565,179.89
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	271	271.00	10,013,563.21	102	74.00	6,106,183.92	373	345.00	16,119,747.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	271	271.00	10,013,563.21	102	74.00	6,106,183.92	373	345.00	16,119,747.13
HEALTH CARE SERVICES TOTALS									
Education Employees	281	281.00	10,408,270.68	212	181.60	15,276,656.34	493	462.60	25,684,927.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	281	281.00	10,408,270.68	212	181.60	15,276,656.34	493	462.60	25,684,927.02



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
Personnel Area Total	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	400.50	24,142,452.34	34	34.00	3,757,124.54	471	434.50	27,899,576.88
Personnel Area Total	437	400.50	24,142,452.34	34	34.00	3,757,124.54	471	434.50	27,899,576.88
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	84.00	5,672,923.62	89	84.00	5,672,923.62
Personnel Area Total	0	0.00	0.00	89	84.00	5,672,923.62	89	84.00	5,672,923.62
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	71	71.00	4,104,506.38	73	73.00	4,186,229.58
Personnel Area Total	2	2.00	81,723.20	71	71.00	4,104,506.38	73	73.00	4,186,229.58
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	440	403.50	24,275,052.34	204	199.00	14,311,288.94	644	602.50	38,586,341.28
DEPARTMENT TOTALS	440	403.50	24,275,052.34	204	199.00	14,311,288.94	644	602.50	38,586,341.28



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EDUCATION - OTHER

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	112.00	3,573,178.92	163	147.00	8,265,633.42	281	259.00	11,838,812.34
Personnel Area Total	118	112.00	3,573,178.92	163	147.00	8,265,633.42	281	259.00	11,838,812.34
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	142.00	4,447,988.22	52	44.00	2,843,929.92	197	186.00	7,291,918.14
Personnel Area Total	145	142.00	4,447,988.22	52	44.00	2,843,929.92	197	186.00	7,291,918.14
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	348,022.22	83	74.50	4,090,884.20	93	84.50	4,438,906.42
Personnel Area Total	10	10.00	348,022.22	83	74.50	4,090,884.20	93	84.50	4,438,906.42
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.50	3,158,950.60	5	5.00	516,419.28	61	59.50	3,675,369.88
Personnel Area Total	56	54.50	3,158,950.60	5	5.00	516,419.28	61	59.50	3,675,369.88
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	296,846.36	91	74.40	4,075,367.92	98	81.40	4,372,214.28
Personnel Area Total	7	7.00	296,846.36	91	74.40	4,075,367.92	98	81.40	4,372,214.28
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	325.50	11,824,986.32	394	344.90	19,792,234.74	730	670.40	31,617,221.06
DEPARTMENT TOTALS	336	325.50	11,824,986.32	394	344.90	19,792,234.74	730	670.40	31,617,221.06



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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	63.00	3,284,023.34	13	13.00	893,925.76	78	76.00	4,177,949.10
Personnel Area Total	65	63.00	3,284,023.34	18	18.00	1,118,925.86	83	81.00	4,402,949.20

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	63.00	3,284,023.34	13	13.00	893,925.76	78	76.00	4,177,949.10
DEPARTMENT TOTALS	65	63.00	3,284,023.34	18	18.00	1,118,925.86	83	81.00	4,402,949.20



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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	478.00	23,261,235.40	56	53.60	4,205,394.96	551	531.60	27,466,630.36
Personnel Area Total	495	478.00	23,261,235.40	56	53.60	4,205,394.96	551	531.60	27,466,630.36

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	478.00	23,261,235.40	56	53.60	4,205,394.96	551	531.60	27,466,630.36
DEPARTMENT TOTALS	495	478.00	23,261,235.40	56	53.60	4,205,394.96	551	531.60	27,466,630.36



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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	491	474.47	27,691,543.46	491	474.47	27,691,543.46
Personnel Area Total	0	0.00	0.00	491	474.47	27,691,543.46	491	474.47	27,691,543.46
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	491	474.47	27,691,543.46	491	474.47	27,691,543.46
DEPARTMENT TOTALS	0	0.00	0.00	491	474.47	27,691,543.46	491	474.47	27,691,543.46



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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,759,635.38	24	24.00	3,024,198.06	220	214.00	13,783,833.44
Personnel Area Total	196	190.00	10,759,635.38	24	24.00	3,024,198.06	220	214.00	13,783,833.44

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,759,635.38	24	24.00	3,024,198.06	220	214.00	13,783,833.44
DEPARTMENT TOTALS	196	190.00	10,759,635.38	24	24.00	3,024,198.06	220	214.00	13,783,833.44



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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	149,691.10	10	9.00	755,035.32	13	12.00	904,726.42
Personnel Area Total	3	3.00	149,691.10	10	9.00	755,035.32	13	12.00	904,726.42

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	149,691.10	10	9.00	755,035.32	13	12.00	904,726.42
DEPARTMENT TOTALS	3	3.00	149,691.10	10	9.00	755,035.32	13	12.00	904,726.42



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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	293.80	18,001,609.86	24	15.60	1,476,493.20	477	309.40	19,478,103.06
Personnel Area Total	453	293.80	18,001,609.86	24	15.60	1,476,493.20	477	309.40	19,478,103.06

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	293.80	18,001,609.86	24	15.60	1,476,493.20	477	309.40	19,478,103.06
DEPARTMENT TOTALS	453	293.80	18,001,609.86	24	15.60	1,476,493.20	477	309.40	19,478,103.06



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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,945,733.44	24	10.00	1,443,388.70	73	54.00	4,389,122.14
Personnel Area Total	49	44.00	2,945,733.44	24	10.00	1,443,388.70	73	54.00	4,389,122.14

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,945,733.44	24	10.00	1,443,388.70	73	54.00	4,389,122.14
DEPARTMENT TOTALS	49	44.00	2,945,733.44	24	10.00	1,443,388.70	73	54.00	4,389,122.14



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,807	1,762.12	112,972,280.82	1,384	1,310.00	63,456,266.34	3,191	3,072.12	176,428,547.16
VETERANS AFFAIRS	840	775.00	26,159,512.86	34	7.00	1,117,194.78	874	782.00	27,276,707.64
ECONOMIC DEVELOPMENT	62	60.00	3,618,557.02	42	42.00	4,294,175.60	104	102.00	7,912,732.62
CRT	660	539.75	22,646,594.36	38	20.00	1,805,177.92	698	559.75	24,451,772.28
DOTD	4,214	4,203.50	199,715,830.34	18	18.00	1,831,024.52	4,232	4,221.50	201,546,854.86
DPSC - CORRECTIONS	4,805	4,659.00	201,291,136.02	60	60.00	6,763,608.28	4,865	4,719.00	208,054,744.30
DPSC - PUBLIC SAFETY	2,517	2,410.00	147,377,884.16	90	50.00	5,635,411.34	2,607	2,460.00	153,013,295.50
DYS-OFF OF JUV JUST	739	733.00	33,257,813.16	91	66.00	4,849,621.92	830	799.00	38,107,435.08
LDH	6,762	6,483.65	309,926,958.43	423	163.95	33,718,819.42	7,185	6,647.60	343,645,777.85
DCFS	3,351	3,276.50	143,556,821.76	73	18.00	3,533,635.30	3,424	3,294.50	147,090,457.06
DNR	285	281.00	17,039,242.48	11	11.00	1,107,136.68	296	292.00	18,146,379.16
REVENUE	692	641.00	34,934,294.72	13	9.00	1,501,452.94	705	650.00	36,435,747.66
DEQ	648	642.00	36,862,367.88	16	8.00	1,057,267.38	664	650.00	37,919,635.26
LWC	946	888.00	41,552,928.30	11	11.00	1,294,460.96	957	899.00	42,847,389.26
WILDLIFE & FISHERIES	814	791.00	44,026,790.49	12	9.00	1,068,708.68	826	800.00	45,095,499.17
CIVIL SERVICE AGENCIES	156	156.00	9,270,341.34	52	7.00	888,355.78	208	163.00	10,158,697.12
HIGHER EDUCATION	4,244	4,084.91	134,579,775.05	19,578	14,975.98	896,497,076.49	23,822	19,060.89	1,031,076,851.54
HEALTH CARE SERVICES	281	281.00	10,408,270.68	212	181.60	15,276,656.34	493	462.60	25,684,927.02
EDUCATION	440	403.50	24,275,052.34	204	199.00	14,311,288.94	644	602.50	38,586,341.28
EDUCATION - OTHER	336	325.50	11,824,986.32	394	344.90	19,792,234.74	730	670.40	31,617,221.06
PUBLIC SERVICE COMM	65	63.00	3,284,023.34	18	18.00	1,118,925.86	83	81.00	4,402,949.20
AGRICULTURE	495	478.00	23,261,235.40	56	53.60	4,205,394.96	551	531.60	27,466,630.36
JUSTICE	0	0.00	0.00	491	474.47	27,691,543.46	491	474.47	27,691,543.46
INSURANCE	196	190.00	10,759,635.38	24	24.00	3,024,198.06	220	214.00	13,783,833.44
LIEUTENANT GOVERNOR	3	3.00	149,691.10	10	9.00	755,035.32	13	12.00	904,726.42
SECRETARY OF STATE	453	293.80	18,001,609.86	24	15.60	1,476,493.20	477	309.40	19,478,103.06
TREASURY	49	44.00	2,945,733.44	24	10.00	1,443,388.70	73	54.00	4,389,122.14
TOTALS	35,860	34,468.23	1,623,699,367.05	23,403	18,116.10	1,119,514,553.91	59,263	52,584.33	2,743,213,920.96

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,525	4,365.91	144,988,045.73	19,790	15,157.58	911,773,732.83	24,315	19,523.49	1,056,761,778.56
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,335	30,102.32	1,478,711,321.32	3,603	2,948.52	207,295,820.68	34,938	33,050.84	1,686,007,142.00
TOTALS	35,860	34,468.23	1,623,699,367.05	23,403	18,116.10	1,119,514,553.91	59,263	52,584.33	2,743,213,920.96
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,860	34,468.23	1,623,699,367.05	23,393	18,106.10	1,119,069,553.51	59,253	52,574.33	2,742,768,920.56
Employees with In-State Resident	33,148		1,528,505,341.08	14,879		740,918,121.96	48,027		2,269,423,463.04
Employees with Out-of State Resident	1,044		37,200,051.75	812		20,217,037.56	1,856		57,417,089.31
Employees with Unknown Resident	1,668		57,993,974.22	7,712		358,379,394.39	9,380		416,373,368.61