



## Report on State Employment

# EXTRACT

Data as of 8/19/2016

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/19/2016

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	65.00	4,646,271.46	89	65.00	4,646,271.46
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>89</b>	<b>65.00</b>	<b>4,646,271.46</b>	<b>89</b>	<b>65.00</b>	<b>4,646,271.46</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>693,045.08</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>13</b>	<b>13.00</b>	<b>930,665.06</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.12	1,737,450.00	1	1.00	99,500.18	40	37.12	1,836,950.18
<b>Personnel Area Total</b>	<b>39</b>	<b>36.12</b>	<b>1,737,450.00</b>	<b>1</b>	<b>1.00</b>	<b>99,500.18</b>	<b>40</b>	<b>37.12</b>	<b>1,836,950.18</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,860,698.32	0	0.00	0.00	32	31.00	1,860,698.32
<b>Personnel Area Total</b>	<b>32</b>	<b>31.00</b>	<b>1,860,698.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>32</b>	<b>31.00</b>	<b>1,860,698.32</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	366.00	23,147,765.26	97	95.50	7,626,384.74	476	461.50	30,774,150.00
<b>Personnel Area Total</b>	<b>379</b>	<b>366.00</b>	<b>23,147,765.26</b>	<b>97</b>	<b>95.50</b>	<b>7,626,384.74</b>	<b>476</b>	<b>461.50</b>	<b>30,774,150.00</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	152.00	11,707,860.32	13	7.00	1,023,477.78	166	159.00	12,731,338.10
<b>Personnel Area Total</b>	<b>153</b>	<b>152.00</b>	<b>11,707,860.32</b>	<b>13</b>	<b>7.00</b>	<b>1,023,477.78</b>	<b>166</b>	<b>159.00</b>	<b>12,731,338.10</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	312	311.00	16,775,949.06	312	311.00	16,775,949.06
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>312</b>	<b>311.00</b>	<b>16,775,949.06</b>	<b>312</b>	<b>311.00</b>	<b>16,775,949.06</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	777	755.50	28,006,039.36	779	757.50	28,090,632.96
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>777</b>	<b>755.50</b>	<b>28,006,039.36</b>	<b>779</b>	<b>757.50</b>	<b>28,090,632.96</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
<b>Personnel Area Total</b>	<b>10</b>	<b>9.00</b>	<b>541,852.22</b>	<b>7</b>	<b>7.00</b>	<b>793,158.86</b>	<b>17</b>	<b>16.00</b>	<b>1,335,011.08</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,215,384.60	1	1.00	104,000.00	41	39.00	2,319,384.60
<b>Personnel Area Total</b>	<b>40</b>	<b>38.00</b>	<b>2,215,384.60</b>	<b>1</b>	<b>1.00</b>	<b>104,000.00</b>	<b>41</b>	<b>39.00</b>	<b>2,319,384.60</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,165,257.60	0	0.00	0.00	23	22.00	1,165,257.60
<b>Personnel Area Total</b>	<b>23</b>	<b>22.00</b>	<b>1,165,257.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>22.00</b>	<b>1,165,257.60</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	855,574.46	82	65.00	3,344,616.60	98	81.00	4,200,191.06
<b>Personnel Area Total</b>	<b>16</b>	<b>16.00</b>	<b>855,574.46</b>	<b>82</b>	<b>65.00</b>	<b>3,344,616.60</b>	<b>98</b>	<b>81.00</b>	<b>4,200,191.06</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	95.00	5,711,487.60	1	1.00	145,000.18	98	96.00	5,856,487.78
<b>Personnel Area Total</b>	<b>97</b>	<b>95.00</b>	<b>5,711,487.60</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>98</b>	<b>96.00</b>	<b>5,856,487.78</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,288,252.20	2	2.00	276,953.56	37	35.00	2,565,205.76
<b>Personnel Area Total</b>	<b>35</b>	<b>33.00</b>	<b>2,288,252.20</b>	<b>2</b>	<b>2.00</b>	<b>276,953.56</b>	<b>37</b>	<b>35.00</b>	<b>2,565,205.76</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	2,131,568.40	0	0.00	0.00	33	32.00	2,131,568.40
<b>Personnel Area Total</b>	<b>33</b>	<b>32.00</b>	<b>2,131,568.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>33</b>	<b>32.00</b>	<b>2,131,568.40</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	1,324,700.00	0	0.00	0.00	40	39.00	1,324,700.00
<b>Personnel Area Total</b>	<b>40</b>	<b>39.00</b>	<b>1,324,700.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>39.00</b>	<b>1,324,700.00</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,770.40	0	0.00	0.00	9	9.00	370,770.40
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>370,770.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>370,770.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	760	747.00	48,950,258.24	3	3.00	351,988.78	763	750.00	49,302,247.02
<b>Personnel Area Total</b>	<b>760</b>	<b>747.00</b>	<b>48,950,258.24</b>	<b>3</b>	<b>3.00</b>	<b>351,988.78</b>	<b>763</b>	<b>750.00</b>	<b>49,302,247.02</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,805,859.20	1	1.00	119,766.40	53	53.00	3,925,625.60
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>3,805,859.20</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>53</b>	<b>53.00</b>	<b>3,925,625.60</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	71.00	4,300,211.76	0	0.00	0.00	72	71.00	4,300,211.76
<b>Personnel Area Total</b>	<b>72</b>	<b>71.00</b>	<b>4,300,211.76</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>72</b>	<b>71.00</b>	<b>4,300,211.76</b>
<b>0821 - DOA-Office of St Human Cap Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	84,364.80	0	0.00	0.00	1	1.00	84,364.80
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>84,364.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>	<b>1.00</b>	<b>84,364.80</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,808	1,765.12	113,231,837.26	1,388	1,317.00	63,550,726.94	3,196	3,082.12	176,782,564.20
<b>DEPARTMENT TOTALS</b>	<b>1,808</b>	<b>1,765.12</b>	<b>113,231,837.26</b>	<b>1,388</b>	<b>1,317.00</b>	<b>63,550,726.94</b>	<b>3,196</b>	<b>3,082.12</b>	<b>176,782,564.20</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	93.00	3,558,187.88	7	7.00	608,499.58	106	100.00	4,166,687.46
<b>Personnel Area Total</b>	<b>99</b>	<b>93.00</b>	<b>3,558,187.88</b>	<b>7</b>	<b>7.00</b>	<b>608,499.58</b>	<b>106</b>	<b>100.00</b>	<b>4,166,687.46</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	126.00	4,650,713.60	0	0.00	0.00	162	126.00	4,650,713.60
<b>Personnel Area Total</b>	<b>162</b>	<b>126.00</b>	<b>4,650,713.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>162</b>	<b>126.00</b>	<b>4,650,713.60</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	147.00	4,849,915.20	0	0.00	0.00	151	147.00	4,849,915.20
<b>Personnel Area Total</b>	<b>151</b>	<b>147.00</b>	<b>4,849,915.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>151</b>	<b>147.00</b>	<b>4,849,915.20</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	140.00	4,718,168.00	0	0.00	0.00	158	140.00	4,718,168.00
<b>Personnel Area Total</b>	<b>158</b>	<b>140.00</b>	<b>4,718,168.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>158</b>	<b>140.00</b>	<b>4,718,168.00</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	143.00	4,242,433.52	6	0.00	103,095.20	153	143.00	4,345,528.72
<b>Personnel Area Total</b>	<b>147</b>	<b>143.00</b>	<b>4,242,433.52</b>	<b>6</b>	<b>0.00</b>	<b>103,095.20</b>	<b>153</b>	<b>143.00</b>	<b>4,345,528.72</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	120.00	4,042,195.30	21	0.00	405,600.00	141	120.00	4,447,795.30
<b>Personnel Area Total</b>	<b>120</b>	<b>120.00</b>	<b>4,042,195.30</b>	<b>21</b>	<b>0.00</b>	<b>405,600.00</b>	<b>141</b>	<b>120.00</b>	<b>4,447,795.30</b>



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**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/19/2016

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	769.00	26,061,613.50	34	7.00	1,117,194.78	871	776.00	27,178,808.28
<b>DEPARTMENT TOTALS</b>	<b>837</b>	<b>769.00</b>	<b>26,061,613.50</b>	<b>34</b>	<b>7.00</b>	<b>1,117,194.78</b>	<b>871</b>	<b>776.00</b>	<b>27,178,808.28</b>





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
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**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,409,939.18	10	10.00	1,132,533.22	31	30.00	2,542,472.40
<b>Personnel Area Total</b>	<b>21</b>	<b>20.00</b>	<b>1,409,939.18</b>	<b>10</b>	<b>10.00</b>	<b>1,132,533.22</b>	<b>31</b>	<b>30.00</b>	<b>2,542,472.40</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,202,183.62	31	31.00	3,091,642.32	72	71.00	5,293,825.94
<b>Personnel Area Total</b>	<b>41</b>	<b>40.00</b>	<b>2,202,183.62</b>	<b>31</b>	<b>31.00</b>	<b>3,091,642.32</b>	<b>72</b>	<b>71.00</b>	<b>5,293,825.94</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,612,122.80	41	41.00	4,224,175.54	103	101.00	7,836,298.34
<b>DEPARTMENT TOTALS</b>	<b>62</b>	<b>60.00</b>	<b>3,612,122.80</b>	<b>41</b>	<b>41.00</b>	<b>4,224,175.54</b>	<b>103</b>	<b>101.00</b>	<b>7,836,298.34</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	34.00	2,159,560.00	5	5.00	429,728.00	44	39.00	2,589,288.00
<b>Personnel Area Total</b>	<b>39</b>	<b>34.00</b>	<b>2,159,560.00</b>	<b>5</b>	<b>5.00</b>	<b>429,728.00</b>	<b>44</b>	<b>39.00</b>	<b>2,589,288.00</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
<b>Personnel Area Total</b>	<b>42</b>	<b>42.00</b>	<b>1,989,509.60</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>43</b>	<b>43.00</b>	<b>2,100,789.60</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	78.75	3,317,730.00	0	0.00	0.00	85	78.75	3,317,730.00
<b>Personnel Area Total</b>	<b>85</b>	<b>78.75</b>	<b>3,317,730.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>85</b>	<b>78.75</b>	<b>3,317,730.00</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	297.00	10,817,508.00	29	6.00	696,491.12	363	303.00	11,513,999.12
<b>Personnel Area Total</b>	<b>334</b>	<b>297.00</b>	<b>10,817,508.00</b>	<b>29</b>	<b>6.00</b>	<b>696,491.12</b>	<b>363</b>	<b>303.00</b>	<b>11,513,999.12</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,586,351.52	3	3.00	258,819.60	33	33.00	1,845,171.12
<b>Personnel Area Total</b>	<b>30</b>	<b>30.00</b>	<b>1,586,351.52</b>	<b>3</b>	<b>3.00</b>	<b>258,819.60</b>	<b>33</b>	<b>33.00</b>	<b>1,845,171.12</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	61.00	2,706,600.00	4	4.00	283,649.60	134	65.00	2,990,249.60
<b>Personnel Area Total</b>	<b>130</b>	<b>61.00</b>	<b>2,706,600.00</b>	<b>4</b>	<b>4.00</b>	<b>283,649.60</b>	<b>134</b>	<b>65.00</b>	<b>2,990,249.60</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	660	542.75	22,577,259.12	42	19.00	1,779,968.32	702	561.75	24,357,227.44
<b>DEPARTMENT TOTALS</b>	<b>660</b>	<b>542.75</b>	<b>22,577,259.12</b>	<b>42</b>	<b>19.00</b>	<b>1,779,968.32</b>	<b>702</b>	<b>561.75</b>	<b>24,357,227.44</b>



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**DOTD**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	176.00	10,677,163.64	9	9.00	976,584.44	188	185.00	11,653,748.08
<b>Personnel Area Total</b>	<b>179</b>	<b>176.00</b>	<b>10,677,163.64</b>	<b>9</b>	<b>9.00</b>	<b>976,584.44</b>	<b>188</b>	<b>185.00</b>	<b>11,653,748.08</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,047	4,038.50	189,369,864.58	9	9.00	854,440.08	4,056	4,047.50	190,224,304.66
<b>Personnel Area Total</b>	<b>4,047</b>	<b>4,038.50</b>	<b>189,369,864.58</b>	<b>9</b>	<b>9.00</b>	<b>854,440.08</b>	<b>4,056</b>	<b>4,047.50</b>	<b>190,224,304.66</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,226	4,214.50	200,047,028.22	18	18.00	1,831,024.52	4,244	4,232.50	201,878,052.74
<b>DEPARTMENT TOTALS</b>	<b>4,226</b>	<b>4,214.50</b>	<b>200,047,028.22</b>	<b>18</b>	<b>18.00</b>	<b>1,831,024.52</b>	<b>4,244</b>	<b>4,232.50</b>	<b>201,878,052.74</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	214	193.00	10,530,754.00	13	13.00	1,435,249.92	227	206.00	11,966,003.92
<b>Personnel Area Total</b>	<b>214</b>	<b>193.00</b>	<b>10,530,754.00</b>	<b>18</b>	<b>18.00</b>	<b>1,655,250.22</b>	<b>232</b>	<b>211.00</b>	<b>12,186,004.22</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,451	1,414.00	57,986,341.66	12	12.00	1,762,692.36	1,463	1,426.00	59,749,034.02
<b>Personnel Area Total</b>	<b>1,451</b>	<b>1,414.00</b>	<b>57,986,341.66</b>	<b>12</b>	<b>12.00</b>	<b>1,762,692.36</b>	<b>1,463</b>	<b>1,426.00</b>	<b>59,749,034.02</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	307.00	13,813,499.44	3	3.00	247,504.40	339	310.00	14,061,003.84
<b>Personnel Area Total</b>	<b>336</b>	<b>307.00</b>	<b>13,813,499.44</b>	<b>3</b>	<b>3.00</b>	<b>247,504.40</b>	<b>339</b>	<b>310.00</b>	<b>14,061,003.84</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	264.00	10,955,006.92	4	4.00	437,499.66	277	268.00	11,392,506.58
<b>Personnel Area Total</b>	<b>273</b>	<b>264.00</b>	<b>10,955,006.92</b>	<b>4</b>	<b>4.00</b>	<b>437,499.66</b>	<b>277</b>	<b>268.00</b>	<b>11,392,506.58</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	461.00	19,394,169.60	6	6.00	529,354.02	482	467.00	19,923,523.62
<b>Personnel Area Total</b>	<b>476</b>	<b>461.00</b>	<b>19,394,169.60</b>	<b>6</b>	<b>6.00</b>	<b>529,354.02</b>	<b>482</b>	<b>467.00</b>	<b>19,923,523.62</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	573	569.00	23,219,334.84	8	8.00	1,068,054.52	581	577.00	24,287,389.36
<b>Personnel Area Total</b>	<b>573</b>	<b>569.00</b>	<b>23,219,334.84</b>	<b>8</b>	<b>8.00</b>	<b>1,068,054.52</b>	<b>581</b>	<b>577.00</b>	<b>24,287,389.36</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	335.00	13,148,870.80	2	2.00	381,347.20	338	337.00	13,530,218.00
<b>Personnel Area Total</b>	<b>336</b>	<b>335.00</b>	<b>13,148,870.80</b>	<b>2</b>	<b>2.00</b>	<b>381,347.20</b>	<b>338</b>	<b>337.00</b>	<b>13,530,218.00</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	780	754.00	37,130,247.96	0	0.00	0.00	780	754.00	37,130,247.96
<b>Personnel Area Total</b>	<b>780</b>	<b>754.00</b>	<b>37,130,247.96</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>780</b>	<b>754.00</b>	<b>37,130,247.96</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	292.00	11,615,253.26	6	6.00	530,065.12	303	298.00	12,145,318.38
<b>Personnel Area Total</b>	<b>297</b>	<b>292.00</b>	<b>11,615,253.26</b>	<b>6</b>	<b>6.00</b>	<b>530,065.12</b>	<b>303</b>	<b>298.00</b>	<b>12,145,318.38</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	69.00	3,569,270.64	0	0.00	0.00	70	69.00	3,569,270.64
<b>Personnel Area Total</b>	<b>70</b>	<b>69.00</b>	<b>3,569,270.64</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>70</b>	<b>69.00</b>	<b>3,569,270.64</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,806	4,658.00	201,362,749.12	54	54.00	6,391,767.20	4,860	4,712.00	207,754,516.32
<b>DEPARTMENT TOTALS</b>	<b>4,806</b>	<b>4,658.00</b>	<b>201,362,749.12</b>	<b>59</b>	<b>59.00</b>	<b>6,611,767.50</b>	<b>4,865</b>	<b>4,717.00</b>	<b>207,974,516.62</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	99.00	5,784,097.28	5	2.50	223,880.02	109	101.50	6,007,977.30
<b>Personnel Area Total</b>	<b>104</b>	<b>99.00</b>	<b>5,784,097.28</b>	<b>5</b>	<b>2.50</b>	<b>223,880.02</b>	<b>109</b>	<b>101.50</b>	<b>6,007,977.30</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,704	1,650.00	113,313,072.08	70	33.75	4,143,881.30	1,774	1,683.75	117,456,953.38
<b>Personnel Area Total</b>	<b>1,704</b>	<b>1,650.00</b>	<b>113,313,072.08</b>	<b>70</b>	<b>33.75</b>	<b>4,143,881.30</b>	<b>1,774</b>	<b>1,683.75</b>	<b>117,456,953.38</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	487.00	18,735,048.02	8	6.25	387,477.74	533	493.25	19,122,525.76
<b>Personnel Area Total</b>	<b>525</b>	<b>487.00</b>	<b>18,735,048.02</b>	<b>8</b>	<b>6.25</b>	<b>387,477.74</b>	<b>533</b>	<b>493.25</b>	<b>19,122,525.76</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	158.00	8,580,077.22	5	5.00	531,261.90	166	163.00	9,111,339.12
<b>Personnel Area Total</b>	<b>161</b>	<b>158.00</b>	<b>8,580,077.22</b>	<b>5</b>	<b>5.00</b>	<b>531,261.90</b>	<b>166</b>	<b>163.00</b>	<b>9,111,339.12</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>47,944.00</b>	<b>2</b>	<b>2.00</b>	<b>160,118.40</b>	<b>3</b>	<b>3.00</b>	<b>208,062.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>506,793.56</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>12</b>	<b>12.00</b>	<b>621,793.64</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	519,682.80	0	0.00	0.00	10	9.00	519,682.80
<b>Personnel Area Total</b>	<b>10</b>	<b>9.00</b>	<b>519,682.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>9.00</b>	<b>519,682.80</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>2,516</b>	<b>2,415.00</b>	<b>147,486,714.96</b>	<b>91</b>	<b>50.50</b>	<b>5,561,619.44</b>	<b>2,607</b>	<b>2,465.50</b>	<b>153,048,334.40</b>
<b>DEPARTMENT TOTALS</b>	<b>2,516</b>	<b>2,415.00</b>	<b>147,486,714.96</b>	<b>91</b>	<b>50.50</b>	<b>5,561,619.44</b>	<b>2,607</b>	<b>2,465.50</b>	<b>153,048,334.40</b>





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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	735.00	33,213,591.84	90	64.00	4,774,199.56	831	799.00	37,987,791.40
<b>Personnel Area Total</b>	<b>741</b>	<b>735.00</b>	<b>33,213,591.84</b>	<b>90</b>	<b>64.00</b>	<b>4,774,199.56</b>	<b>831</b>	<b>799.00</b>	<b>37,987,791.40</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	735.00	33,213,591.84	90	64.00	4,774,199.56	831	799.00	37,987,791.40
<b>DEPARTMENT TOTALS</b>	<b>741</b>	<b>735.00</b>	<b>33,213,591.84</b>	<b>90</b>	<b>64.00</b>	<b>4,774,199.56</b>	<b>831</b>	<b>799.00</b>	<b>37,987,791.40</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	140.13	6,406,313.47	15	13.90	1,856,632.96	158	154.03	8,262,946.43
<b>Personnel Area Total</b>	<b>143</b>	<b>140.13</b>	<b>6,406,313.47</b>	<b>15</b>	<b>13.90</b>	<b>1,856,632.96</b>	<b>158</b>	<b>154.03</b>	<b>8,262,946.43</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	124.00	6,399,787.42	17	8.13	1,606,750.08	141	132.13	8,006,537.50
<b>Personnel Area Total</b>	<b>124</b>	<b>124.00</b>	<b>6,399,787.42</b>	<b>17</b>	<b>8.13</b>	<b>1,606,750.08</b>	<b>141</b>	<b>132.13</b>	<b>8,006,537.50</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	195.00	10,424,341.20	13	12.00	2,294,433.70	212	207.00	12,718,774.90
<b>Personnel Area Total</b>	<b>199</b>	<b>195.00</b>	<b>10,424,341.20</b>	<b>13</b>	<b>12.00</b>	<b>2,294,433.70</b>	<b>212</b>	<b>207.00</b>	<b>12,718,774.90</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>302,431.48</b>	<b>2</b>	<b>2.00</b>	<b>191,131.20</b>	<b>8</b>	<b>8.00</b>	<b>493,562.68</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	905	883.00	41,452,247.46	47	41.50	2,843,703.20	952	924.50	44,295,950.66
<b>Personnel Area Total</b>	<b>905</b>	<b>883.00</b>	<b>41,452,247.46</b>	<b>47</b>	<b>41.50</b>	<b>2,843,703.20</b>	<b>952</b>	<b>924.50</b>	<b>44,295,950.66</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	385	374.00	24,786,980.40	18	10.00	1,625,089.18	403	384.00	26,412,069.58
<b>Personnel Area Total</b>	<b>385</b>	<b>374.00</b>	<b>24,786,980.40</b>	<b>18</b>	<b>10.00</b>	<b>1,625,089.18</b>	<b>403</b>	<b>384.00</b>	<b>26,412,069.58</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.80	6,749,325.44	9	8.80	1,440,982.40	138	137.60	8,190,307.84
<b>Personnel Area Total</b>	<b>129</b>	<b>128.80</b>	<b>6,749,325.44</b>	<b>9</b>	<b>8.80</b>	<b>1,440,982.40</b>	<b>138</b>	<b>137.60</b>	<b>8,190,307.84</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	4,604,149.42	3	3.00	507,522.08	90	90.00	5,111,671.50
<b>Personnel Area Total</b>	<b>87</b>	<b>87.00</b>	<b>4,604,149.42</b>	<b>3</b>	<b>3.00</b>	<b>507,522.08</b>	<b>90</b>	<b>90.00</b>	<b>5,111,671.50</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	372.00	16,512,994.16	23	2.00	1,432,005.12	396	374.00	17,944,999.28
<b>Personnel Area Total</b>	<b>373</b>	<b>372.00</b>	<b>16,512,994.16</b>	<b>23</b>	<b>2.00</b>	<b>1,432,005.12</b>	<b>396</b>	<b>374.00</b>	<b>17,944,999.28</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>357,736.60</b>	<b>2</b>	<b>2.00</b>	<b>227,942.52</b>	<b>7</b>	<b>7.00</b>	<b>585,679.12</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	106.00	5,396,913.60	6	5.50	929,666.40	115	111.50	6,326,580.00
<b>Personnel Area Total</b>	<b>109</b>	<b>106.00</b>	<b>5,396,913.60</b>	<b>6</b>	<b>5.50</b>	<b>929,666.40</b>	<b>115</b>	<b>111.50</b>	<b>6,326,580.00</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,136	1,105.00	61,538,882.08	98	13.50	6,614,278.84	1,234	1,118.50	68,153,160.92
<b>Personnel Area Total</b>	<b>1,136</b>	<b>1,105.00</b>	<b>61,538,882.08</b>	<b>98</b>	<b>13.50</b>	<b>6,614,278.84</b>	<b>1,234</b>	<b>1,118.50</b>	<b>68,153,160.92</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,444	1,274.00	58,732,610.56	127	19.50	7,816,214.64	1,571	1,293.50	66,548,825.20
<b>Personnel Area Total</b>	<b>1,444</b>	<b>1,274.00</b>	<b>58,732,610.56</b>	<b>127</b>	<b>19.50</b>	<b>7,816,214.64</b>	<b>1,571</b>	<b>1,293.50</b>	<b>66,548,825.20</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,347	1,315.50	48,044,387.56	12	9.50	1,268,155.20	1,359	1,325.00	49,312,542.76
<b>Personnel Area Total</b>	<b>1,347</b>	<b>1,315.50</b>	<b>48,044,387.56</b>	<b>12</b>	<b>9.50</b>	<b>1,268,155.20</b>	<b>1,359</b>	<b>1,325.00</b>	<b>49,312,542.76</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	65.77	3,186,277.64	6	1.00	325,707.20	77	66.77	3,511,984.84
<b>Personnel Area Total</b>	<b>71</b>	<b>65.77</b>	<b>3,186,277.64</b>	<b>6</b>	<b>1.00</b>	<b>325,707.20</b>	<b>77</b>	<b>66.77</b>	<b>3,511,984.84</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	78.00	4,192,359.60	2	2.00	225,006.60	81	80.00	4,417,366.20
<b>Personnel Area Total</b>	<b>79</b>	<b>78.00</b>	<b>4,192,359.60</b>	<b>2</b>	<b>2.00</b>	<b>225,006.60</b>	<b>81</b>	<b>80.00</b>	<b>4,417,366.20</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	84.75	4,258,661.94	12	4.00	972,067.20	97	88.75	5,230,729.14
<b>Personnel Area Total</b>	<b>85</b>	<b>84.75</b>	<b>4,258,661.94</b>	<b>12</b>	<b>4.00</b>	<b>972,067.20</b>	<b>97</b>	<b>88.75</b>	<b>5,230,729.14</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	117.00	6,207,732.96	7	6.30	1,186,235.96	127	123.30	7,393,968.92
<b>Personnel Area Total</b>	<b>120</b>	<b>117.00</b>	<b>6,207,732.96</b>	<b>7</b>	<b>6.30</b>	<b>1,186,235.96</b>	<b>127</b>	<b>123.30</b>	<b>7,393,968.92</b>



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,747	6,460.95	309,554,132.99	419	164.63	33,363,524.48	7,166	6,625.58	342,917,657.47
<b>DEPARTMENT TOTALS</b>	<b>6,747</b>	<b>6,460.95</b>	<b>309,554,132.99</b>	<b>419</b>	<b>164.63</b>	<b>33,363,524.48</b>	<b>7,166</b>	<b>6,625.58</b>	<b>342,917,657.47</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,358	3,283.50	143,896,144.60	59	15.00	3,041,112.10	3,417	3,298.50	146,937,256.70
<b>Personnel Area Total</b>	<b>3,358</b>	<b>3,283.50</b>	<b>143,896,144.60</b>	<b>59</b>	<b>15.00</b>	<b>3,041,112.10</b>	<b>3,417</b>	<b>3,298.50</b>	<b>146,937,256.70</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,358	3,283.50	143,896,144.60	59	15.00	3,041,112.10	3,417	3,298.50	146,937,256.70
<b>DEPARTMENT TOTALS</b>	<b>3,358</b>	<b>3,283.50</b>	<b>143,896,144.60</b>	<b>59</b>	<b>15.00</b>	<b>3,041,112.10</b>	<b>3,417</b>	<b>3,298.50</b>	<b>146,937,256.70</b>



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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,434,973.58	8	7.00	699,676.64	45	43.00	3,134,650.22
<b>Personnel Area Total</b>	<b>37</b>	<b>36.00</b>	<b>2,434,973.58</b>	<b>8</b>	<b>7.00</b>	<b>699,676.64</b>	<b>45</b>	<b>43.00</b>	<b>3,134,650.22</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	9,088,139.84	1	1.00	103,563.20	160	159.00	9,191,703.04
<b>Personnel Area Total</b>	<b>159</b>	<b>158.00</b>	<b>9,088,139.84</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>160</b>	<b>159.00</b>	<b>9,191,703.04</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,088,173.92	1	1.00	107,640.00	52	52.00	3,195,813.92
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>3,088,173.92</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>52</b>	<b>52.00</b>	<b>3,195,813.92</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
<b>Personnel Area Total</b>	<b>40</b>	<b>39.00</b>	<b>2,588,424.80</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>41</b>	<b>40.00</b>	<b>2,697,565.00</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	284.00	17,199,712.14	11	10.00	1,020,020.04	298	294.00	18,219,732.18
<b>DEPARTMENT TOTALS</b>	<b>287</b>	<b>284.00</b>	<b>17,199,712.14</b>	<b>11</b>	<b>10.00</b>	<b>1,020,020.04</b>	<b>298</b>	<b>294.00</b>	<b>18,219,732.18</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	641.00	34,592,175.28	27	9.00	2,037,094.54	710	650.00	36,629,269.82
<b>Personnel Area Total</b>	<b>683</b>	<b>641.00</b>	<b>34,592,175.28</b>	<b>27</b>	<b>9.00</b>	<b>2,037,094.54</b>	<b>710</b>	<b>650.00</b>	<b>36,629,269.82</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	641.00	34,592,175.28	27	9.00	2,037,094.54	710	650.00	36,629,269.82
<b>DEPARTMENT TOTALS</b>	<b>683</b>	<b>641.00</b>	<b>34,592,175.28</b>	<b>27</b>	<b>9.00</b>	<b>2,037,094.54</b>	<b>710</b>	<b>650.00</b>	<b>36,629,269.82</b>





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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	642.00	36,828,630.02	16	8.00	1,057,267.38	663	650.00	37,885,897.40
<b>Personnel Area Total</b>	<b>647</b>	<b>642.00</b>	<b>36,828,630.02</b>	<b>16</b>	<b>8.00</b>	<b>1,057,267.38</b>	<b>663</b>	<b>650.00</b>	<b>37,885,897.40</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	642.00	36,828,630.02	16	8.00	1,057,267.38	663	650.00	37,885,897.40
<b>DEPARTMENT TOTALS</b>	<b>647</b>	<b>642.00</b>	<b>36,828,630.02</b>	<b>16</b>	<b>8.00</b>	<b>1,057,267.38</b>	<b>663</b>	<b>650.00</b>	<b>37,885,897.40</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	945	895.00	41,716,754.30	11	11.00	1,294,460.96	956	906.00	43,011,215.26
<b>Personnel Area Total</b>	<b>945</b>	<b>895.00</b>	<b>41,716,754.30</b>	<b>11</b>	<b>11.00</b>	<b>1,294,460.96</b>	<b>956</b>	<b>906.00</b>	<b>43,011,215.26</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	945	895.00	41,716,754.30	11	11.00	1,294,460.96	956	906.00	43,011,215.26
<b>DEPARTMENT TOTALS</b>	<b>945</b>	<b>895.00</b>	<b>41,716,754.30</b>	<b>11</b>	<b>11.00</b>	<b>1,294,460.96</b>	<b>956</b>	<b>906.00</b>	<b>43,011,215.26</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.00	2,397,825.09	1	1.00	110,006.00	47	44.00	2,507,831.09
<b>Personnel Area Total</b>	<b>46</b>	<b>43.00</b>	<b>2,397,825.09</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>47</b>	<b>44.00</b>	<b>2,507,831.09</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	248.00	15,547,705.42	3	3.00	299,009.88	251	251.00	15,846,715.30
<b>Personnel Area Total</b>	<b>248</b>	<b>248.00</b>	<b>15,547,705.42</b>	<b>3</b>	<b>3.00</b>	<b>299,009.88</b>	<b>251</b>	<b>251.00</b>	<b>15,846,715.30</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	255.00	13,411,373.66	6	4.00	490,692.80	280	259.00	13,902,066.46
<b>Personnel Area Total</b>	<b>274</b>	<b>255.00</b>	<b>13,411,373.66</b>	<b>6</b>	<b>4.00</b>	<b>490,692.80</b>	<b>280</b>	<b>259.00</b>	<b>13,902,066.46</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	242.00	12,445,256.46	2	1.00	169,000.00	245	243.00	12,614,256.46
<b>Personnel Area Total</b>	<b>243</b>	<b>242.00</b>	<b>12,445,256.46</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>245</b>	<b>243.00</b>	<b>12,614,256.46</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	811	788.00	43,802,160.63	12	9.00	1,068,708.68	823	797.00	44,870,869.31
<b>DEPARTMENT TOTALS</b>	<b>811</b>	<b>788.00</b>	<b>43,802,160.63</b>	<b>12</b>	<b>9.00</b>	<b>1,068,708.68</b>	<b>823</b>	<b>797.00</b>	<b>44,870,869.31</b>



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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,073,683.20	45	0.00	365,060.80	144	99.00	6,438,744.00
<b>Personnel Area Total</b>	<b>99</b>	<b>99.00</b>	<b>6,073,683.20</b>	<b>45</b>	<b>0.00</b>	<b>365,060.80</b>	<b>144</b>	<b>99.00</b>	<b>6,438,744.00</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,190,384.00	0	0.00	0.00	19	19.00	1,190,384.00
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,190,384.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,190,384.00</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,961,034.14	0	0.00	0.00	36	36.00	1,961,034.14
<b>Personnel Area Total</b>	<b>36</b>	<b>36.00</b>	<b>1,961,034.14</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>36.00</b>	<b>1,961,034.14</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	121,908.80	4	4.00	297,094.98	7	7.00	419,003.78
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>121,908.80</b>	<b>4</b>	<b>4.00</b>	<b>297,094.98</b>	<b>7</b>	<b>7.00</b>	<b>419,003.78</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	157.00	9,347,010.14	52	7.00	888,355.78	209	164.00	10,235,365.92
<b>DEPARTMENT TOTALS</b>	<b>157</b>	<b>157.00</b>	<b>9,347,010.14</b>	<b>52</b>	<b>7.00</b>	<b>888,355.78</b>	<b>209</b>	<b>164.00</b>	<b>10,235,365.92</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	695	691.03	26,060,019.24	3,744	3,117.17	185,548,195.77	4,439	3,808.20	211,608,215.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>695</b>	<b>691.03</b>	<b>26,060,019.24</b>	<b>3,744</b>	<b>3,117.17</b>	<b>185,548,195.77</b>	<b>4,439</b>	<b>3,808.20</b>	<b>211,608,215.01</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	51	51.00	1,407,598.40	185	138.90	6,005,760.00	236	189.90	7,413,358.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,407,598.40</b>	<b>185</b>	<b>138.90</b>	<b>6,005,760.00</b>	<b>236</b>	<b>189.90</b>	<b>7,413,358.40</b>
<b>0603 - University of New Orleans</b>									
Education Employees	64	64.00	2,209,813.00	649	478.07	33,307,581.80	713	542.07	35,517,394.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>64</b>	<b>64.00</b>	<b>2,209,813.00</b>	<b>649</b>	<b>478.07</b>	<b>33,307,581.80</b>	<b>713</b>	<b>542.07</b>	<b>35,517,394.80</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	340	340.00	11,412,022.45	874	833.89	78,716,060.37	1,214	1,173.89	90,128,082.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>340</b>	<b>340.00</b>	<b>11,412,022.45</b>	<b>874</b>	<b>833.89</b>	<b>78,716,060.37</b>	<b>1,214</b>	<b>1,173.89</b>	<b>90,128,082.82</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	45	45.00	1,180,691.20	127	94.49	3,141,168.00	172	139.49	4,321,859.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>45</b>	<b>45.00</b>	<b>1,180,691.20</b>	<b>127</b>	<b>94.49</b>	<b>3,141,168.00</b>	<b>172</b>	<b>139.49</b>	<b>4,321,859.20</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	63	63.00	1,697,155.20	174	171.75	9,953,195.46	237	234.75	11,650,350.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>63</b>	<b>63.00</b>	<b>1,697,155.20</b>	<b>174</b>	<b>171.75</b>	<b>9,953,195.46</b>	<b>237</b>	<b>234.75</b>	<b>11,650,350.66</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/19/2016

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	152	150.45	5,210,567.44	247	223.11	15,650,148.04	399	373.56	20,860,715.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>152</b>	<b>150.45</b>	<b>5,210,567.44</b>	<b>247</b>	<b>223.11</b>	<b>15,650,148.04</b>	<b>399</b>	<b>373.56</b>	<b>20,860,715.48</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	45	43.43	1,413,192.60	129	126.50	7,979,701.00	174	169.93	9,392,893.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>45</b>	<b>43.43</b>	<b>1,413,192.60</b>	<b>129</b>	<b>126.50</b>	<b>7,979,701.00</b>	<b>174</b>	<b>169.93</b>	<b>9,392,893.60</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	167	167.00	5,895,552.70	637	597.69	55,491,890.65	804	764.69	61,387,443.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>167</b>	<b>167.00</b>	<b>5,895,552.70</b>	<b>637</b>	<b>597.69</b>	<b>55,491,890.65</b>	<b>804</b>	<b>764.69</b>	<b>61,387,443.35</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	54	54.00	1,642,134.19	440	387.76	21,699,346.12	494	441.76	23,341,480.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>54</b>	<b>54.00</b>	<b>1,642,134.19</b>	<b>440</b>	<b>387.76</b>	<b>21,699,346.12</b>	<b>494</b>	<b>441.76</b>	<b>23,341,480.31</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	5	5.00	149,219.20	7	7.00	1,049,999.92	12	12.00	1,199,219.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>149,219.20</b>	<b>7</b>	<b>7.00</b>	<b>1,049,999.92</b>	<b>12</b>	<b>12.00</b>	<b>1,199,219.12</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	306	299.50	9,072,339.20	879	873.75	40,611,404.55	1,185	1,173.25	49,683,743.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>306</b>	<b>299.50</b>	<b>9,072,339.20</b>	<b>879</b>	<b>873.75</b>	<b>40,611,404.55</b>	<b>1,185</b>	<b>1,173.25</b>	<b>49,683,743.75</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	68	68.00	1,886,224.10	287	274.34	11,160,197.84	355	342.34	13,046,421.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>68</b>	<b>68.00</b>	<b>1,886,224.10</b>	<b>287</b>	<b>274.34</b>	<b>11,160,197.84</b>	<b>355</b>	<b>342.34</b>	<b>13,046,421.94</b>
<b>0618 - SU Shreveport</b>									
Education Employees	51	51.00	1,443,696.45	262	200.51	7,427,680.13	313	251.51	8,871,376.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,443,696.45</b>	<b>262</b>	<b>200.51</b>	<b>7,427,680.13</b>	<b>313</b>	<b>251.51</b>	<b>8,871,376.58</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>15</b>	<b>15.00</b>	<b>1,627,127.06</b>	<b>15</b>	<b>15.00</b>	<b>1,627,127.06</b>
<b>0621 - Nicholls State University</b>									
Education Employees	178	178.00	4,776,324.80	287	255.00	12,032,537.01	465	433.00	16,808,861.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>178</b>	<b>178.00</b>	<b>4,776,324.80</b>	<b>287</b>	<b>255.00</b>	<b>12,032,537.01</b>	<b>465</b>	<b>433.00</b>	<b>16,808,861.81</b>
<b>0623 - Grambling State University</b>									
Education Employees	83	82.00	2,419,754.10	293	291.70	16,598,335.04	376	373.70	19,018,089.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>83</b>	<b>82.00</b>	<b>2,419,754.10</b>	<b>293</b>	<b>291.70</b>	<b>16,598,335.04</b>	<b>376</b>	<b>373.70</b>	<b>19,018,089.14</b>
<b>0625 - La Tech University</b>									
Education Employees	238	234.00	6,588,119.20	710	670.81	41,871,280.70	948	904.81	48,459,399.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>238</b>	<b>234.00</b>	<b>6,588,119.20</b>	<b>710</b>	<b>670.81</b>	<b>41,871,280.70</b>	<b>948</b>	<b>904.81</b>	<b>48,459,399.90</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	143	141.75	4,065,094.80	423	418.91	24,388,993.98	566	560.66	28,454,088.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>143</b>	<b>141.75</b>	<b>4,065,094.80</b>	<b>423</b>	<b>418.91</b>	<b>24,388,993.98</b>	<b>566</b>	<b>560.66</b>	<b>28,454,088.78</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	166	164.40	5,102,290.12	511	449.35	27,844,823.00	677	613.75	32,947,113.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>166</b>	<b>164.40</b>	<b>5,102,290.12</b>	<b>511</b>	<b>449.35</b>	<b>27,844,823.00</b>	<b>677</b>	<b>613.75</b>	<b>32,947,113.12</b>
<b>0631 - Northwestern State University</b>									
Education Employees	137	137.00	4,283,475.86	523	496.25	27,654,332.42	660	633.25	31,937,808.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>137</b>	<b>137.00</b>	<b>4,283,475.86</b>	<b>523</b>	<b>496.25</b>	<b>27,654,332.42</b>	<b>660</b>	<b>633.25</b>	<b>31,937,808.28</b>
<b>0634 - Southeastern La University</b>									
Education Employees	283	280.35	8,032,612.64	838	715.27	41,904,159.97	1,121	995.62	49,936,772.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>283</b>	<b>280.35</b>	<b>8,032,612.64</b>	<b>838</b>	<b>715.27</b>	<b>41,904,159.97</b>	<b>1,121</b>	<b>995.62</b>	<b>49,936,772.61</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	367	317.00	11,380,512.00	881	838.17	59,334,771.20	1,248	1,155.17	70,715,283.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>367</b>	<b>317.00</b>	<b>11,380,512.00</b>	<b>881</b>	<b>838.17</b>	<b>59,334,771.20</b>	<b>1,248</b>	<b>1,155.17</b>	<b>70,715,283.20</b>
<b>0641 - Delgado Community College</b>									
Education Employees	181	130.00	5,180,409.44	912	716.62	35,338,615.44	1,093	846.62	40,519,024.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>181</b>	<b>130.00</b>	<b>5,180,409.44</b>	<b>912</b>	<b>716.62</b>	<b>35,338,615.44</b>	<b>1,093</b>	<b>846.62</b>	<b>40,519,024.88</b>





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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	21	15.00	445,992.31	140	91.92	4,325,753.33	161	106.92	4,771,745.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>15.00</b>	<b>445,992.31</b>	<b>140</b>	<b>91.92</b>	<b>4,325,753.33</b>	<b>161</b>	<b>106.92</b>	<b>4,771,745.64</b>
<b>0644 - Bossier Community College</b>									
Education Employees	111	79.00	3,151,658.00	539	285.00	14,260,800.02	650	364.00	17,412,458.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>111</b>	<b>79.00</b>	<b>3,151,658.00</b>	<b>539</b>	<b>285.00</b>	<b>14,260,800.02</b>	<b>650</b>	<b>364.00</b>	<b>17,412,458.02</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	57	57.00	3,391,876.80	142	128.50	8,159,768.50	199	185.50	11,551,645.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>57</b>	<b>57.00</b>	<b>3,391,876.80</b>	<b>142</b>	<b>128.50</b>	<b>8,159,768.50</b>	<b>199</b>	<b>185.50</b>	<b>11,551,645.30</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	22	22.00	638,770.13	174	93.52	4,689,371.73	196	115.52	5,328,141.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>638,770.13</b>	<b>174</b>	<b>93.52</b>	<b>4,689,371.73</b>	<b>196</b>	<b>115.52</b>	<b>5,328,141.86</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	9	9.00	266,633.51	100	89.57	4,145,142.43	109	98.57	4,411,775.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>266,633.51</b>	<b>100</b>	<b>89.57</b>	<b>4,145,142.43</b>	<b>109</b>	<b>98.57</b>	<b>4,411,775.94</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	21	21.00	589,305.60	179	157.88	7,974,759.49	200	178.88	8,564,065.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>589,305.60</b>	<b>179</b>	<b>157.88</b>	<b>7,974,759.49</b>	<b>200</b>	<b>178.88</b>	<b>8,564,065.09</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0770 - Northwest Technical College</b>									
Education Employees	16	16.00	430,437.35	164	113.66	5,626,110.23	180	129.66	6,056,547.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>16</b>	<b>16.00</b>	<b>430,437.35</b>	<b>164</b>	<b>113.66</b>	<b>5,626,110.23</b>	<b>180</b>	<b>129.66</b>	<b>6,056,547.58</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	22	22.00	665,475.20	168	133.02	6,466,667.40	190	155.02	7,132,142.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>665,475.20</b>	<b>168</b>	<b>133.02</b>	<b>6,466,667.40</b>	<b>190</b>	<b>155.02</b>	<b>7,132,142.60</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	7	7.00	260,037.12	182	137.87	6,817,956.21	189	144.87	7,077,993.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>260,037.12</b>	<b>182</b>	<b>137.87</b>	<b>6,817,956.21</b>	<b>189</b>	<b>144.87</b>	<b>7,077,993.33</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	55	55.00	1,647,310.68	254	231.24	11,573,374.94	309	286.24	13,220,685.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>55</b>	<b>55.00</b>	<b>1,647,310.68</b>	<b>254</b>	<b>231.24</b>	<b>11,573,374.94</b>	<b>309</b>	<b>286.24</b>	<b>13,220,685.62</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	6	6.00	187,729.13	152	77.64	3,725,806.51	158	83.64	3,913,535.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>187,729.13</b>	<b>152</b>	<b>77.64</b>	<b>3,725,806.51</b>	<b>158</b>	<b>83.64</b>	<b>3,913,535.64</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	21	21.00	695,830.79	236	212.13	9,752,378.00	257	233.13	10,448,208.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>695,830.79</b>	<b>236</b>	<b>212.13</b>	<b>9,752,378.00</b>	<b>257</b>	<b>233.13</b>	<b>10,448,208.79</b>



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**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/19/2016

**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	138	128.35	10,663,840.05	138	128.35	10,663,840.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>138</b>	<b>128.35</b>	<b>10,663,840.05</b>	<b>138</b>	<b>128.35</b>	<b>10,663,840.05</b>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,250	4,086.91	134,879,874.95	16,602	14,272.31	864,519,034.31	20,852	18,359.22	999,398,909.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,250</b>	<b>4,086.91</b>	<b>134,879,874.95</b>	<b>16,602</b>	<b>14,272.31</b>	<b>864,519,034.31</b>	<b>20,852</b>	<b>18,359.22</b>	<b>999,398,909.26</b>



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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	10	10.00	394,707.47	110	107.60	9,170,472.42	120	117.60	9,565,179.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>394,707.47</b>	<b>110</b>	<b>107.60</b>	<b>9,170,472.42</b>	<b>120</b>	<b>117.60</b>	<b>9,565,179.89</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	273	273.00	10,094,255.16	103	75.00	6,167,183.88	376	348.00	16,261,439.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>273</b>	<b>273.00</b>	<b>10,094,255.16</b>	<b>103</b>	<b>75.00</b>	<b>6,167,183.88</b>	<b>376</b>	<b>348.00</b>	<b>16,261,439.04</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	283	283.00	10,488,962.63	213	182.60	15,337,656.30	496	465.60	25,826,618.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>283</b>	<b>283.00</b>	<b>10,488,962.63</b>	<b>213</b>	<b>182.60</b>	<b>15,337,656.30</b>	<b>496</b>	<b>465.60</b>	<b>25,826,618.93</b>



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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	9	9.00	711,734.40	10	10.00	762,611.20
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>9</b>	<b>9.00</b>	<b>711,734.40</b>	<b>10</b>	<b>10.00</b>	<b>762,611.20</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	438	397.50	24,192,992.18	34	34.00	3,762,124.60	472	431.50	27,955,116.78
<b>Personnel Area Total</b>	<b>438</b>	<b>397.50</b>	<b>24,192,992.18</b>	<b>34</b>	<b>34.00</b>	<b>3,762,124.60</b>	<b>472</b>	<b>431.50</b>	<b>27,955,116.78</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	83.00	5,690,103.38	91	83.00	5,690,103.38
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>91</b>	<b>83.00</b>	<b>5,690,103.38</b>	<b>91</b>	<b>83.00</b>	<b>5,690,103.38</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	73	73.00	4,253,984.02	75	75.00	4,335,707.22
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>81,723.20</b>	<b>73</b>	<b>73.00</b>	<b>4,253,984.02</b>	<b>75</b>	<b>75.00</b>	<b>4,335,707.22</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	441	400.50	24,325,592.18	207	199.00	14,417,946.40	648	599.50	38,743,538.58
<b>DEPARTMENT TOTALS</b>	<b>441</b>	<b>400.50</b>	<b>24,325,592.18</b>	<b>207</b>	<b>199.00</b>	<b>14,417,946.40</b>	<b>648</b>	<b>599.50</b>	<b>38,743,538.58</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	110.00	3,537,180.52	163	147.00	8,232,221.78	279	257.00	11,769,402.30
<b>Personnel Area Total</b>	<b>116</b>	<b>110.00</b>	<b>3,537,180.52</b>	<b>163</b>	<b>147.00</b>	<b>8,232,221.78</b>	<b>279</b>	<b>257.00</b>	<b>11,769,402.30</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	142.00	4,447,988.22	52	44.00	2,843,929.92	197	186.00	7,291,918.14
<b>Personnel Area Total</b>	<b>145</b>	<b>142.00</b>	<b>4,447,988.22</b>	<b>52</b>	<b>44.00</b>	<b>2,843,929.92</b>	<b>197</b>	<b>186.00</b>	<b>7,291,918.14</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	348,022.22	82	73.50	4,050,575.10	92	83.50	4,398,597.32
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>348,022.22</b>	<b>82</b>	<b>73.50</b>	<b>4,050,575.10</b>	<b>92</b>	<b>83.50</b>	<b>4,398,597.32</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.50	3,158,950.60	4	4.00	432,418.48	60	58.50	3,591,369.08
<b>Personnel Area Total</b>	<b>56</b>	<b>54.50</b>	<b>3,158,950.60</b>	<b>4</b>	<b>4.00</b>	<b>432,418.48</b>	<b>60</b>	<b>58.50</b>	<b>3,591,369.08</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	291,916.76	89	73.00	3,984,839.56	96	80.00	4,276,756.32
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>291,916.76</b>	<b>89</b>	<b>73.00</b>	<b>3,984,839.56</b>	<b>96</b>	<b>80.00</b>	<b>4,276,756.32</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	323.50	11,784,058.32	390	341.50	19,543,984.84	724	665.00	31,328,043.16
<b>DEPARTMENT TOTALS</b>	<b>334</b>	<b>323.50</b>	<b>11,784,058.32</b>	<b>390</b>	<b>341.50</b>	<b>19,543,984.84</b>	<b>724</b>	<b>665.00</b>	<b>31,328,043.16</b>



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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	63.00	3,305,654.30	13	13.00	893,925.76	78	76.00	4,199,580.06
<b>Personnel Area Total</b>	<b>65</b>	<b>63.00</b>	<b>3,305,654.30</b>	<b>18</b>	<b>18.00</b>	<b>1,118,925.86</b>	<b>83</b>	<b>81.00</b>	<b>4,424,580.16</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	63.00	3,305,654.30	13	13.00	893,925.76	78	76.00	4,199,580.06
<b>DEPARTMENT TOTALS</b>	<b>65</b>	<b>63.00</b>	<b>3,305,654.30</b>	<b>18</b>	<b>18.00</b>	<b>1,118,925.86</b>	<b>83</b>	<b>81.00</b>	<b>4,424,580.16</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	477.00	23,197,714.80	57	51.00	4,153,424.08	549	528.00	27,351,138.88
<b>Personnel Area Total</b>	<b>492</b>	<b>477.00</b>	<b>23,197,714.80</b>	<b>57</b>	<b>51.00</b>	<b>4,153,424.08</b>	<b>549</b>	<b>528.00</b>	<b>27,351,138.88</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	477.00	23,197,714.80	57	51.00	4,153,424.08	549	528.00	27,351,138.88
<b>DEPARTMENT TOTALS</b>	<b>492</b>	<b>477.00</b>	<b>23,197,714.80</b>	<b>57</b>	<b>51.00</b>	<b>4,153,424.08</b>	<b>549</b>	<b>528.00</b>	<b>27,351,138.88</b>





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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	497	480.47	27,967,828.04	497	480.47	27,967,828.04
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>497</b>	<b>480.47</b>	<b>27,967,828.04</b>	<b>497</b>	<b>480.47</b>	<b>27,967,828.04</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	497	480.47	27,967,828.04	497	480.47	27,967,828.04
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>497</b>	<b>480.47</b>	<b>27,967,828.04</b>	<b>497</b>	<b>480.47</b>	<b>27,967,828.04</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	191.00	10,789,972.18	24	24.00	3,024,198.06	221	215.00	13,814,170.24
<b>Personnel Area Total</b>	<b>197</b>	<b>191.00</b>	<b>10,789,972.18</b>	<b>24</b>	<b>24.00</b>	<b>3,024,198.06</b>	<b>221</b>	<b>215.00</b>	<b>13,814,170.24</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	191.00	10,789,972.18	24	24.00	3,024,198.06	221	215.00	13,814,170.24
<b>DEPARTMENT TOTALS</b>	<b>197</b>	<b>191.00</b>	<b>10,789,972.18</b>	<b>24</b>	<b>24.00</b>	<b>3,024,198.06</b>	<b>221</b>	<b>215.00</b>	<b>13,814,170.24</b>



**State of Louisiana**  
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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	734,235.32	12	11.00	848,926.52
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>10</b>	<b>9.00</b>	<b>734,235.32</b>	<b>12</b>	<b>11.00</b>	<b>848,926.52</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	734,235.32	12	11.00	848,926.52
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>10</b>	<b>9.00</b>	<b>734,235.32</b>	<b>12</b>	<b>11.00</b>	<b>848,926.52</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	293.80	18,010,574.66	24	15.60	1,476,493.20	478	309.40	19,487,067.86
<b>Personnel Area Total</b>	<b>454</b>	<b>293.80</b>	<b>18,010,574.66</b>	<b>24</b>	<b>15.60</b>	<b>1,476,493.20</b>	<b>478</b>	<b>309.40</b>	<b>19,487,067.86</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	293.80	18,010,574.66	24	15.60	1,476,493.20	478	309.40	19,487,067.86
<b>DEPARTMENT TOTALS</b>	<b>454</b>	<b>293.80</b>	<b>18,010,574.66</b>	<b>24</b>	<b>15.60</b>	<b>1,476,493.20</b>	<b>478</b>	<b>309.40</b>	<b>19,487,067.86</b>



**State of Louisiana**  
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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,945,733.44	24	10.00	1,443,388.70	73	54.00	4,389,122.14
<b>Personnel Area Total</b>	<b>49</b>	<b>44.00</b>	<b>2,945,733.44</b>	<b>24</b>	<b>10.00</b>	<b>1,443,388.70</b>	<b>73</b>	<b>54.00</b>	<b>4,389,122.14</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,945,733.44	24	10.00	1,443,388.70	73	54.00	4,389,122.14
<b>DEPARTMENT TOTALS</b>	<b>49</b>	<b>44.00</b>	<b>2,945,733.44</b>	<b>24</b>	<b>10.00</b>	<b>1,443,388.70</b>	<b>73</b>	<b>54.00</b>	<b>4,389,122.14</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,808	1,765.12	113,231,837.26	1,388	1,317.00	63,550,726.94	3,196	3,082.12	176,782,564.20
VETERANS AFFAIRS	837	769.00	26,061,613.50	34	7.00	1,117,194.78	871	776.00	27,178,808.28
ECONOMIC DEVELOPMENT	62	60.00	3,612,122.80	41	41.00	4,224,175.54	103	101.00	7,836,298.34
CRT	660	542.75	22,577,259.12	42	19.00	1,779,968.32	702	561.75	24,357,227.44
DOTD	4,226	4,214.50	200,047,028.22	18	18.00	1,831,024.52	4,244	4,232.50	201,878,052.74
DPSC - CORRECTIONS	4,806	4,658.00	201,362,749.12	59	59.00	6,611,767.50	4,865	4,717.00	207,974,516.62
DPSC - PUBLIC SAFETY	2,516	2,415.00	147,486,714.96	91	50.50	5,561,619.44	2,607	2,465.50	153,048,334.40
DYS-OFF OF JUV JUST	741	735.00	33,213,591.84	90	64.00	4,774,199.56	831	799.00	37,987,791.40
LDH	6,747	6,460.95	309,554,132.99	419	164.63	33,363,524.48	7,166	6,625.58	342,917,657.47
DCFS	3,358	3,283.50	143,896,144.60	59	15.00	3,041,112.10	3,417	3,298.50	146,937,256.70
DNR	287	284.00	17,199,712.14	11	10.00	1,020,020.04	298	294.00	18,219,732.18
REVENUE	683	641.00	34,592,175.28	27	9.00	2,037,094.54	710	650.00	36,629,269.82
DEQ	647	642.00	36,828,630.02	16	8.00	1,057,267.38	663	650.00	37,885,897.40
LWC	945	895.00	41,716,754.30	11	11.00	1,294,460.96	956	906.00	43,011,215.26
WILDLIFE & FISHERIES	811	788.00	43,802,160.63	12	9.00	1,068,708.68	823	797.00	44,870,869.31
CIVIL SERVICE AGENCIES	157	157.00	9,347,010.14	52	7.00	888,355.78	209	164.00	10,235,365.92
HIGHER EDUCATION	4,250	4,086.91	134,879,874.95	16,602	14,272.31	864,519,034.31	20,852	18,359.22	999,398,909.26
HEALTH CARE SERVICES	283	283.00	10,488,962.63	213	182.60	15,337,656.30	496	465.60	25,826,618.93
EDUCATION	441	400.50	24,325,592.18	207	199.00	14,417,946.40	648	599.50	38,743,538.58
EDUCATION - OTHER	334	323.50	11,784,058.32	390	341.50	19,543,984.84	724	665.00	31,328,043.16
PUBLIC SERVICE COMM	65	63.00	3,305,654.30	18	18.00	1,118,925.86	83	81.00	4,424,580.16
AGRICULTURE	492	477.00	23,197,714.80	57	51.00	4,153,424.08	549	528.00	27,351,138.88
JUSTICE	0	0.00	0.00	497	480.47	27,967,828.04	497	480.47	27,967,828.04
INSURANCE	197	191.00	10,789,972.18	24	24.00	3,024,198.06	221	215.00	13,814,170.24
LIEUTENANT GOVERNOR	2	2.00	114,691.20	10	9.00	734,235.32	12	11.00	848,926.52
SECRETARY OF STATE	454	293.80	18,010,574.66	24	15.60	1,476,493.20	478	309.40	19,487,067.86
TREASURY	49	44.00	2,945,733.44	24	10.00	1,443,388.70	73	54.00	4,389,122.14
<b>TOTALS</b>	<b>35,858</b>	<b>34,475.53</b>	<b>1,624,372,465.58</b>	<b>20,436</b>	<b>17,412.61</b>	<b>1,086,958,335.67</b>	<b>56,294</b>	<b>51,888.14</b>	<b>2,711,330,801.25</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,533	4,369.91	145,368,837.58	16,815	14,454.91	879,856,690.61	21,348	18,824.82	1,025,225,528.19
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,325	30,105.62	1,479,003,628.00	3,611	2,947.70	206,656,644.66	34,936	33,053.32	1,685,660,272.66
<b>TOTALS</b>	<b>35,858</b>	<b>34,475.53</b>	<b>1,624,372,465.58</b>	<b>20,436</b>	<b>17,412.61</b>	<b>1,086,958,335.67</b>	<b>56,294</b>	<b>51,888.14</b>	<b>2,711,330,801.25</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,858</b>	<b>34,475.53</b>	<b>1,624,372,465.58</b>	<b>20,426</b>	<b>17,402.61</b>	<b>1,086,513,335.27</b>	<b>56,284</b>	<b>51,878.14</b>	<b>2,710,885,800.85</b>
Employees with In-State Resident	33,165		1,529,643,004.56	13,197		732,078,955.51	46,362		2,261,721,960.07
Employees with Out-of State Resident	1,031		36,742,631.93	542		19,825,347.09	1,573		56,567,979.02
Employees with Unknown Resident	1,662		57,986,829.09	6,97		335,054,033.07	8,359		393,040,862.16