



Report on State Employment

EXTRACT

Data as of 7/8/2016

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	68.00	4,756,272.00	92	68.00	4,756,272.00
Personnel Area Total	0	0.00	0.00	92	68.00	4,756,272.00	92	68.00	4,756,272.00
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
Personnel Area Total	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.12	1,706,811.60	1	1.00	99,500.18	39	36.12	1,806,311.78
Personnel Area Total	38	35.12	1,706,811.60	1	1.00	99,500.18	39	36.12	1,806,311.78
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	31.00	1,887,426.32	0	0.00	0.00	33	31.00	1,887,426.32
Personnel Area Total	33	31.00	1,887,426.32	0	0.00	0.00	33	31.00	1,887,426.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	358.00	22,450,790.02	100	98.50	7,902,671.14	469	456.50	30,353,461.16
Personnel Area Total	369	358.00	22,450,790.02	100	98.50	7,902,671.14	469	456.50	30,353,461.16
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	149.00	11,510,321.16	7	7.00	805,077.78	157	156.00	12,315,398.94
Personnel Area Total	150	149.00	11,510,321.16	7	7.00	805,077.78	157	156.00	12,315,398.94



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	313	312.00	16,816,083.70	313	312.00	16,816,083.70
Personnel Area Total	0	0.00	0.00	313	312.00	16,816,083.70	313	312.00	16,816,083.70
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	766	746.00	27,681,358.90	768	748.00	27,765,952.50
Personnel Area Total	2	2.00	84,593.60	766	746.00	27,681,358.90	768	748.00	27,765,952.50
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	504,352.16	7	7.00	793,158.86	16	15.00	1,297,511.02
Personnel Area Total	9	8.00	504,352.16	7	7.00	793,158.86	16	15.00	1,297,511.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.00	2,092,444.64	1	1.00	104,000.00	38	35.00	2,196,444.64
Personnel Area Total	37	34.00	2,092,444.64	1	1.00	104,000.00	38	35.00	2,196,444.64
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,191,217.82	0	0.00	0.00	23	22.00	1,191,217.82
Personnel Area Total	23	22.00	1,191,217.82	0	0.00	0.00	23	22.00	1,191,217.82
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	855,574.46	82	65.00	3,335,693.40	98	81.00	4,191,267.86
Personnel Area Total	16	16.00	855,574.46	82	65.00	3,335,693.40	98	81.00	4,191,267.86



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	95.00	5,764,985.20	1	1.00	145,000.18	98	96.00	5,909,985.38
Personnel Area Total	97	95.00	5,764,985.20	1	1.00	145,000.18	98	96.00	5,909,985.38
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,277,550.60	2	2.00	276,953.56	37	35.00	2,554,504.16
Personnel Area Total	35	33.00	2,277,550.60	2	2.00	276,953.56	37	35.00	2,554,504.16
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,252,179.28	0	0.00	0.00	35	33.00	2,252,179.28
Personnel Area Total	35	33.00	2,252,179.28	0	0.00	0.00	35	33.00	2,252,179.28
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	1,305,564.00	0	0.00	0.00	39	38.00	1,305,564.00
Personnel Area Total	39	38.00	1,305,564.00	0	0.00	0.00	39	38.00	1,305,564.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,770.40	0	0.00	0.00	9	9.00	370,770.40
Personnel Area Total	9	9.00	370,770.40	0	0.00	0.00	9	9.00	370,770.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	782	769.00	50,643,242.00	3	3.00	351,988.78	785	772.00	50,995,230.78
Personnel Area Total	782	769.00	50,643,242.00	3	3.00	351,988.78	785	772.00	50,995,230.78



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,918,283.20	1	1.00	119,766.40	55	55.00	4,038,049.60
Personnel Area Total	54	54.00	3,918,283.20	1	1.00	119,766.40	55	55.00	4,038,049.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	75.00	4,466,944.56	0	0.00	0.00	76	75.00	4,466,944.56
Personnel Area Total	76	75.00	4,466,944.56	0	0.00	0.00	76	75.00	4,466,944.56
0821 - DOA-Office of St Human Cap Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	303	288.00	16,144,559.34	1	1.00	75,171.20	304	289.00	16,219,730.54
Personnel Area Total	303	288.00	16,144,559.34	1	1.00	75,171.20	304	289.00	16,219,730.54
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,122	2,063.12	130,375,538.64	1,379	1,315.50	63,500,316.06	3,501	3,378.62	193,875,854.70
DEPARTMENT TOTALS	2,122	2,063.12	130,375,538.64	1,379	1,315.50	63,500,316.06	3,501	3,378.62	193,875,854.70



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	93.00	3,562,971.88	7	7.00	608,499.58	106	100.00	4,171,471.46
Personnel Area Total	99	93.00	3,562,971.88	7	7.00	608,499.58	106	100.00	4,171,471.46
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	125.00	4,636,382.40	0	0.00	0.00	160	125.00	4,636,382.40
Personnel Area Total	160	125.00	4,636,382.40	0	0.00	0.00	160	125.00	4,636,382.40
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,779,985.60	7	0.00	141,793.60	154	147.00	4,921,779.20
Personnel Area Total	147	147.00	4,779,985.60	7	0.00	141,793.60	154	147.00	4,921,779.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	136.00	4,612,119.20	0	0.00	0.00	155	136.00	4,612,119.20
Personnel Area Total	155	136.00	4,612,119.20	0	0.00	0.00	155	136.00	4,612,119.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	143.00	4,260,630.40	10	1.00	325,000.00	155	144.00	4,585,630.40
Personnel Area Total	145	143.00	4,260,630.40	10	1.00	325,000.00	155	144.00	4,585,630.40
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	120.00	3,971,849.70	21	0.00	405,600.00	141	120.00	4,377,449.70
Personnel Area Total	120	120.00	3,971,849.70	21	0.00	405,600.00	141	120.00	4,377,449.70



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	826	764.00	25,823,939.18	45	8.00	1,480,893.18	871	772.00	27,304,832.36
DEPARTMENT TOTALS	826	764.00	25,823,939.18	45	8.00	1,480,893.18	871	772.00	27,304,832.36



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,230,455.98	10	10.00	1,132,533.22	28	27.00	2,362,989.20
Personnel Area Total	18	17.00	1,230,455.98	10	10.00	1,132,533.22	28	27.00	2,362,989.20
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,143,513.06	31	31.00	3,091,642.32	71	70.00	5,235,155.38
Personnel Area Total	40	39.00	2,143,513.06	31	31.00	3,091,642.32	71	70.00	5,235,155.38
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	56.00	3,373,969.04	41	41.00	4,224,175.54	99	97.00	7,598,144.58
DEPARTMENT TOTALS	58	56.00	3,373,969.04	41	41.00	4,224,175.54	99	97.00	7,598,144.58



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	32.00	2,131,448.80	4	4.00	354,723.20	43	36.00	2,486,172.00
Personnel Area Total	39	32.00	2,131,448.80	4	4.00	354,723.20	43	36.00	2,486,172.00
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
Personnel Area Total	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	80.00	3,366,495.60	0	0.00	0.00	86	80.00	3,366,495.60
Personnel Area Total	86	80.00	3,366,495.60	0	0.00	0.00	86	80.00	3,366,495.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	296.00	10,870,277.60	32	6.00	745,371.12	369	302.00	11,615,648.72
Personnel Area Total	337	296.00	10,870,277.60	32	6.00	745,371.12	369	302.00	11,615,648.72
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,554,527.52	3	3.00	258,819.60	32	32.00	1,813,347.12
Personnel Area Total	29	29.00	1,554,527.52	3	3.00	258,819.60	32	32.00	1,813,347.12
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	62.00	2,743,145.60	4	4.00	283,649.60	134	66.00	3,026,795.20
Personnel Area Total	130	62.00	2,743,145.60	4	4.00	283,649.60	134	66.00	3,026,795.20



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	541.00	22,655,404.72	44	18.00	1,753,843.52	707	559.00	24,409,248.24
DEPARTMENT TOTALS	663	541.00	22,655,404.72	44	18.00	1,753,843.52	707	559.00	24,409,248.24



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	152.00	9,198,589.92	9	9.00	961,447.24	164	161.00	10,160,037.16
Personnel Area Total	155	152.00	9,198,589.92	9	9.00	961,447.24	164	161.00	10,160,037.16
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,009	4,000.50	187,806,178.82	8	8.00	694,439.98	4,017	4,008.50	188,500,618.80
Personnel Area Total	4,009	4,000.50	187,806,178.82	8	8.00	694,439.98	4,017	4,008.50	188,500,618.80
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,164	4,152.50	197,004,768.74	17	17.00	1,655,887.22	4,181	4,169.50	198,660,655.96
DEPARTMENT TOTALS	4,164	4,152.50	197,004,768.74	17	17.00	1,655,887.22	4,181	4,169.50	198,660,655.96



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	205	184.00	9,946,253.20	13	13.00	1,435,249.92	218	197.00	11,381,503.12
Personnel Area Total	205	184.00	9,946,253.20	18	18.00	1,655,250.22	223	202.00	11,601,503.42
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,451	1,414.00	57,853,143.66	13	13.00	1,932,692.58	1,464	1,427.00	59,785,836.24
Personnel Area Total	1,451	1,414.00	57,853,143.66	13	13.00	1,932,692.58	1,464	1,427.00	59,785,836.24
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	304.00	13,643,221.54	3	3.00	247,504.40	328	307.00	13,890,725.94
Personnel Area Total	325	304.00	13,643,221.54	3	3.00	247,504.40	328	307.00	13,890,725.94
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	261.00	10,782,901.48	4	4.00	437,499.66	274	265.00	11,220,401.14
Personnel Area Total	270	261.00	10,782,901.48	4	4.00	437,499.66	274	265.00	11,220,401.14
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	461.00	19,521,141.90	6	6.00	529,354.02	481	467.00	20,050,495.92
Personnel Area Total	475	461.00	19,521,141.90	6	6.00	529,354.02	481	467.00	20,050,495.92
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	575	571.00	23,250,150.04	8	8.00	1,068,054.52	583	579.00	24,318,204.56
Personnel Area Total	575	571.00	23,250,150.04	8	8.00	1,068,054.52	583	579.00	24,318,204.56



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	335.00	13,192,452.00	3	3.00	448,842.16	339	338.00	13,641,294.16
Personnel Area Total	336	335.00	13,192,452.00	3	3.00	448,842.16	339	338.00	13,641,294.16
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	772	747.00	36,879,379.16	0	0.00	0.00	772	747.00	36,879,379.16
Personnel Area Total	772	747.00	36,879,379.16	0	0.00	0.00	772	747.00	36,879,379.16
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	288.00	11,402,032.46	6	6.00	530,065.12	299	294.00	11,932,097.58
Personnel Area Total	293	288.00	11,402,032.46	6	6.00	530,065.12	299	294.00	11,932,097.58
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	70.00	3,632,877.04	0	0.00	0.00	71	70.00	3,632,877.04
Personnel Area Total	71	70.00	3,632,877.04	0	0.00	0.00	71	70.00	3,632,877.04
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,773	4,635.00	200,103,552.48	56	56.00	6,629,262.38	4,829	4,691.00	206,732,814.86
DEPARTMENT TOTALS	4,773	4,635.00	200,103,552.48	61	61.00	6,849,262.68	4,834	4,696.00	206,952,815.16



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	84.00	4,953,202.80	5	2.50	223,880.02	94	86.50	5,177,082.82
Personnel Area Total	89	84.00	4,953,202.80	5	2.50	223,880.02	94	86.50	5,177,082.82
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,693	1,638.00	112,322,343.38	70	33.75	4,011,326.02	1,763	1,671.75	116,333,669.40
Personnel Area Total	1,693	1,638.00	112,322,343.38	70	33.75	4,011,326.02	1,763	1,671.75	116,333,669.40
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	488.00	18,743,498.02	8	6.25	387,477.74	534	494.25	19,130,975.76
Personnel Area Total	526	488.00	18,743,498.02	8	6.25	387,477.74	534	494.25	19,130,975.76
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	157.00	8,532,753.58	5	5.00	497,712.02	166	162.00	9,030,465.60
Personnel Area Total	161	157.00	8,532,753.58	5	5.00	497,712.02	166	162.00	9,030,465.60
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
Personnel Area Total	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	519,682.80	0	0.00	0.00	10	9.00	519,682.80
Personnel Area Total	10	9.00	519,682.80	0	0.00	0.00	10	9.00	519,682.80

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,492	2,389.00	145,680,963.74	91	50.50	5,395,514.28	2,583	2,439.50	151,076,478.02
DEPARTMENT TOTALS	2,492	2,389.00	145,680,963.74	91	50.50	5,395,514.28	2,583	2,439.50	151,076,478.02



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	730	724.00	32,592,179.88	89	62.00	4,862,329.16	819	786.00	37,454,509.04
Personnel Area Total	730	724.00	32,592,179.88	89	62.00	4,862,329.16	819	786.00	37,454,509.04
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	730	724.00	32,592,179.88	89	62.00	4,862,329.16	819	786.00	37,454,509.04
DEPARTMENT TOTALS	730	724.00	32,592,179.88	89	62.00	4,862,329.16	819	786.00	37,454,509.04



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	141.93	6,616,545.05	15	13.90	1,856,632.96	159	155.83	8,473,178.01
Personnel Area Total	144	141.93	6,616,545.05	15	13.90	1,856,632.96	159	155.83	8,473,178.01
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	6,477,913.00	17	7.13	1,482,158.08	142	132.13	7,960,071.08
Personnel Area Total	125	125.00	6,477,913.00	17	7.13	1,482,158.08	142	132.13	7,960,071.08
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	193.00	10,348,213.20	14	13.00	2,448,062.50	211	206.00	12,796,275.70
Personnel Area Total	197	193.00	10,348,213.20	14	13.00	2,448,062.50	211	206.00	12,796,275.70
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	911	891.00	41,736,999.72	47	41.50	2,843,703.20	958	932.50	44,580,702.92
Personnel Area Total	911	891.00	41,736,999.72	47	41.50	2,843,703.20	958	932.50	44,580,702.92
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	339.00	22,690,207.02	19	11.00	1,725,683.18	364	350.00	24,415,890.20
Personnel Area Total	345	339.00	22,690,207.02	19	11.00	1,725,683.18	364	350.00	24,415,890.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.60	6,971,654.04	8	7.80	1,363,585.60	139	138.40	8,335,239.64
Personnel Area Total	131	130.60	6,971,654.04	8	7.80	1,363,585.60	139	138.40	8,335,239.64
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	4,480,609.64	2	2.00	271,187.02	85	85.00	4,751,796.66
Personnel Area Total	83	83.00	4,480,609.64	2	2.00	271,187.02	85	85.00	4,751,796.66
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	351.00	15,702,870.82	25	5.00	1,556,312.94	377	356.00	17,259,183.76
Personnel Area Total	352	351.00	15,702,870.82	25	5.00	1,556,312.94	377	356.00	17,259,183.76
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
Personnel Area Total	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	108.00	5,455,361.60	6	5.50	929,666.40	116	113.50	6,385,028.00
Personnel Area Total	110	108.00	5,455,361.60	6	5.50	929,666.40	116	113.50	6,385,028.00
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,132	1,105.00	61,552,489.96	97	12.50	6,411,278.90	1,229	1,117.50	67,963,768.86
Personnel Area Total	1,132	1,105.00	61,552,489.96	97	12.50	6,411,278.90	1,229	1,117.50	67,963,768.86



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,470	1,269.00	59,627,194.90	116	19.50	7,185,664.20	1,586	1,288.50	66,812,859.10
Personnel Area Total	1,470	1,269.00	59,627,194.90	116	19.50	7,185,664.20	1,586	1,288.50	66,812,859.10
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,304	1,272.00	46,656,070.76	12	9.50	1,268,155.20	1,316	1,281.50	47,924,225.96
Personnel Area Total	1,304	1,272.00	46,656,070.76	12	9.50	1,268,155.20	1,316	1,281.50	47,924,225.96
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	66.77	3,236,738.44	6	1.00	325,707.20	76	67.77	3,562,445.64
Personnel Area Total	70	66.77	3,236,738.44	6	1.00	325,707.20	76	67.77	3,562,445.64
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	78.00	4,187,726.40	2	2.00	237,515.20	81	80.00	4,425,241.60
Personnel Area Total	79	78.00	4,187,726.40	2	2.00	237,515.20	81	80.00	4,425,241.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	84.75	4,258,661.94	12	4.00	972,067.20	97	88.75	5,230,729.14
Personnel Area Total	85	84.75	4,258,661.94	12	4.00	972,067.20	97	88.75	5,230,729.14
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	116.00	6,146,539.36	7	6.30	1,186,235.96	125	122.30	7,332,775.32
Personnel Area Total	118	116.00	6,146,539.36	7	6.30	1,186,235.96	125	122.30	7,332,775.32



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,667	6,365.05	306,805,963.93	409	165.63	32,482,689.46	7,076	6,530.68	339,288,653.39
DEPARTMENT TOTALS	6,667	6,365.05	306,805,963.93	409	165.63	32,482,689.46	7,076	6,530.68	339,288,653.39



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,326	3,258.50	142,837,207.24	58	14.00	2,999,108.84	3,384	3,272.50	145,836,316.08
Personnel Area Total	3,326	3,258.50	142,837,207.24	58	14.00	2,999,108.84	3,384	3,272.50	145,836,316.08
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,326	3,258.50	142,837,207.24	58	14.00	2,999,108.84	3,384	3,272.50	145,836,316.08
DEPARTMENT TOTALS	3,326	3,258.50	142,837,207.24	58	14.00	2,999,108.84	3,384	3,272.50	145,836,316.08



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	2,190,074.38	8	7.00	699,676.64	41	39.00	2,889,751.02
Personnel Area Total	33	32.00	2,190,074.38	8	7.00	699,676.64	41	39.00	2,889,751.02
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	9,011,189.20	1	1.00	103,563.20	159	158.00	9,114,752.40
Personnel Area Total	158	157.00	9,011,189.20	1	1.00	103,563.20	159	158.00	9,114,752.40
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,209,209.12	1	1.00	107,640.00	53	53.00	3,316,849.12
Personnel Area Total	52	52.00	3,209,209.12	1	1.00	107,640.00	53	53.00	3,316,849.12
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
Personnel Area Total	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	280.00	16,998,897.50	11	10.00	1,020,020.04	294	290.00	18,018,917.54
DEPARTMENT TOTALS	283	280.00	16,998,897.50	11	10.00	1,020,020.04	294	290.00	18,018,917.54



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	671	641.00	34,382,293.92	42	9.00	2,470,925.34	713	650.00	36,853,219.26
Personnel Area Total	671	641.00	34,382,293.92	42	9.00	2,470,925.34	713	650.00	36,853,219.26
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	671	641.00	34,382,293.92	42	9.00	2,470,925.34	713	650.00	36,853,219.26
DEPARTMENT TOTALS	671	641.00	34,382,293.92	42	9.00	2,470,925.34	713	650.00	36,853,219.26



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	644	640.00	36,712,785.98	16	8.00	1,057,267.38	660	648.00	37,770,053.36
Personnel Area Total	644	640.00	36,712,785.98	16	8.00	1,057,267.38	660	648.00	37,770,053.36
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	644	640.00	36,712,785.98	16	8.00	1,057,267.38	660	648.00	37,770,053.36
DEPARTMENT TOTALS	644	640.00	36,712,785.98	16	8.00	1,057,267.38	660	648.00	37,770,053.36



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	937	893.00	41,369,231.28	11	11.00	1,294,460.96	948	904.00	42,663,692.24
Personnel Area Total	937	893.00	41,369,231.28	11	11.00	1,294,460.96	948	904.00	42,663,692.24
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	937	893.00	41,369,231.28	11	11.00	1,294,460.96	948	904.00	42,663,692.24
DEPARTMENT TOTALS	937	893.00	41,369,231.28	11	11.00	1,294,460.96	948	904.00	42,663,692.24



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	2,008,823.49	1	1.00	110,006.00	41	38.00	2,118,829.49
Personnel Area Total	40	37.00	2,008,823.49	1	1.00	110,006.00	41	38.00	2,118,829.49
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	249.00	15,527,806.58	4	4.00	413,950.68	253	253.00	15,941,757.26
Personnel Area Total	249	249.00	15,527,806.58	4	4.00	413,950.68	253	253.00	15,941,757.26
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	279	259.00	13,599,691.66	6	4.00	490,692.80	285	263.00	14,090,384.46
Personnel Area Total	279	259.00	13,599,691.66	6	4.00	490,692.80	285	263.00	14,090,384.46
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	240.00	12,389,498.94	2	1.00	169,000.00	243	241.00	12,558,498.94
Personnel Area Total	241	240.00	12,389,498.94	2	1.00	169,000.00	243	241.00	12,558,498.94
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	809	785.00	43,525,820.67	13	10.00	1,183,649.48	822	795.00	44,709,470.15
DEPARTMENT TOTALS	809	785.00	43,525,820.67	13	10.00	1,183,649.48	822	795.00	44,709,470.15



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	5,908,697.60	45	0.00	365,060.80	139	94.00	6,273,758.40
Personnel Area Total	94	94.00	5,908,697.60	45	0.00	365,060.80	139	94.00	6,273,758.40
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,190,384.00	0	0.00	0.00	19	19.00	1,190,384.00
Personnel Area Total	19	19.00	1,190,384.00	0	0.00	0.00	19	19.00	1,190,384.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,873,154.14	0	0.00	0.00	34	34.00	1,873,154.14
Personnel Area Total	34	34.00	1,873,154.14	0	0.00	0.00	34	34.00	1,873,154.14
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	121,908.80	4	4.00	294,243.56	7	7.00	416,152.36
Personnel Area Total	3	3.00	121,908.80	4	4.00	294,243.56	7	7.00	416,152.36
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	150.00	9,094,144.54	52	7.00	885,504.36	202	157.00	9,979,648.90
DEPARTMENT TOTALS	150	150.00	9,094,144.54	52	7.00	885,504.36	202	157.00	9,979,648.90



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	702	705.00	26,286,562.44	3,149	2,801.17	172,832,184.70	3,851	3,506.17	199,118,747.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	702	705.00	26,286,562.44	3,149	2,801.17	172,832,184.70	3,851	3,506.17	199,118,747.14
0602 - LSU-Alexandria									
Education Employees	50	50.00	1,325,542.40	188	137.83	5,833,784.00	238	187.83	7,159,326.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,325,542.40	188	137.83	5,833,784.00	238	187.83	7,159,326.40
0603 - University of New Orleans									
Education Employees	67	67.00	2,297,405.00	647	498.65	31,253,309.50	714	565.65	33,550,714.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	67.00	2,297,405.00	647	498.65	31,253,309.50	714	565.65	33,550,714.50
0604 - LSU-Health Sciences Center NO									
Education Employees	343	343.00	11,510,720.78	939	900.39	84,583,468.65	1,282	1,243.39	96,094,189.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	343	343.00	11,510,720.78	939	900.39	84,583,468.65	1,282	1,243.39	96,094,189.43
0605 - LSU-Eunice									
Education Employees	46	46.00	1,216,134.40	127	93.62	2,797,318.00	173	139.62	4,013,452.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	46	46.00	1,216,134.40	127	93.62	2,797,318.00	173	139.62	4,013,452.40
0606 - LSU-Shreveport									
Education Employees	66	65.50	1,758,359.20	173	170.25	9,621,551.08	239	235.75	11,379,910.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	65.50	1,758,359.20	173	170.25	9,621,551.08	239	235.75	11,379,910.28



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	146	144.45	4,969,703.44	251	226.61	16,126,946.05	397	371.06	21,096,649.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	146	144.45	4,969,703.44	251	226.61	16,126,946.05	397	371.06	21,096,649.49
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	50.30	1,375,752.60	126	124.00	8,072,250.00	170	174.30	9,448,002.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	50.30	1,375,752.60	126	124.00	8,072,250.00	170	174.30	9,448,002.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	168	168.00	5,911,215.10	644	603.66	55,653,907.65	812	771.66	61,565,122.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	168	168.00	5,911,215.10	644	603.66	55,653,907.65	812	771.66	61,565,122.75
0612 - Baton Rouge Community College									
Education Employees	60	60.00	1,824,061.48	560	386.09	20,760,971.21	620	446.09	22,585,032.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	1,824,061.48	560	386.09	20,760,971.21	620	446.09	22,585,032.69
0615 - SU Board of Supervisors									
Education Employees	6	6.00	171,433.60	7	7.00	1,049,999.92	13	13.00	1,221,433.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	171,433.60	7	7.00	1,049,999.92	13	13.00	1,221,433.52
0616 - SU A & M College									
Education Employees	305	298.50	8,832,297.32	884	878.00	41,144,103.37	1,189	1,176.50	49,976,400.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	305	298.50	8,832,297.32	884	878.00	41,144,103.37	1,189	1,176.50	49,976,400.69



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	68	68.00	1,886,224.10	288	275.34	11,190,197.84	356	343.34	13,076,421.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	68.00	1,886,224.10	288	275.34	11,190,197.84	356	343.34	13,076,421.94
0618 - SU Shreveport									
Education Employees	51	51.00	1,443,696.45	262	200.51	7,427,680.13	313	251.51	8,871,376.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,443,696.45	262	200.51	7,427,680.13	313	251.51	8,871,376.58
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
0621 - Nicholls State University									
Education Employees	182	182.00	4,845,984.00	502	373.75	10,076,072.48	684	555.75	14,922,056.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	182	182.00	4,845,984.00	502	373.75	10,076,072.48	684	555.75	14,922,056.48
0623 - Grambling State University									
Education Employees	90	89.00	2,657,101.16	295	294.15	16,792,870.64	385	383.15	19,449,971.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	90	89.00	2,657,101.16	295	294.15	16,792,870.64	385	383.15	19,449,971.80
0625 - La Tech University									
Education Employees	231	227.00	6,460,604.80	723	683.81	42,334,286.80	954	910.81	48,794,891.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	231	227.00	6,460,604.80	723	683.81	42,334,286.80	954	910.81	48,794,891.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	146	143.75	4,163,000.40	407	403.46	23,558,255.00	553	547.21	27,721,255.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	146	143.75	4,163,000.40	407	403.46	23,558,255.00	553	547.21	27,721,255.40
0629 - University of La-Monroe									
Education Employees	170	168.40	5,288,014.88	518	451.35	27,877,709.60	688	619.75	33,165,724.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	168.40	5,288,014.88	518	451.35	27,877,709.60	688	619.75	33,165,724.48
0631 - Northwestern State University									
Education Employees	140	140.00	4,333,710.42	525	501.75	27,505,109.04	665	641.75	31,838,819.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	140	140.00	4,333,710.42	525	501.75	27,505,109.04	665	641.75	31,838,819.46
0634 - Southeastern La University									
Education Employees	290	287.35	8,222,142.24	676	626.10	25,586,274.82	966	913.45	33,808,417.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	290	287.35	8,222,142.24	676	626.10	25,586,274.82	966	913.45	33,808,417.06
0640 - University of La-Lafayette									
Education Employees	356	313.00	11,089,582.40	892	846.17	60,068,180.20	1,248	1,159.17	71,157,762.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	356	313.00	11,089,582.40	892	846.17	60,068,180.20	1,248	1,159.17	71,157,762.60
0641 - Delgado Community College									
Education Employees	167	130.00	4,949,846.32	1,043	717.32	34,302,084.92	1,210	847.32	39,251,931.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	167	130.00	4,949,846.32	1,043	717.32	34,302,084.92	1,210	847.32	39,251,931.24



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	21	17.00	487,387.51	172	91.30	4,182,714.33	193	108.30	4,670,101.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	17.00	487,387.51	172	91.30	4,182,714.33	193	108.30	4,670,101.84
0644 - Bossier Community College									
Education Employees	111	79.00	3,146,957.20	587	282.60	14,169,058.44	698	361.60	17,316,015.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	111	79.00	3,146,957.20	587	282.60	14,169,058.44	698	361.60	17,316,015.64
0671 - HED-Board of Regents									
Education Employees	57	57.00	3,391,876.80	144	130.50	8,101,533.44	201	187.50	11,493,410.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	3,391,876.80	144	130.50	8,101,533.44	201	187.50	11,493,410.24
0730 - South Central LA Technical College									
Education Employees	23	23.00	661,650.13	202	111.54	5,553,336.21	225	134.54	6,214,986.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	661,650.13	202	111.54	5,553,336.21	225	134.54	6,214,986.34
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	303,205.98	149	96.40	4,544,298.56	159	106.40	4,847,504.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	303,205.98	149	96.40	4,544,298.56	159	106.40	4,847,504.54
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	626,641.60	227	160.68	8,198,498.93	249	182.68	8,825,140.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	626,641.60	227	160.68	8,198,498.93	249	182.68	8,825,140.53



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	18	18.00	478,887.35	180	116.34	5,836,868.75	198	134.34	6,315,756.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	478,887.35	180	116.34	5,836,868.75	198	134.34	6,315,756.10
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	1	1.00	115,500.00	1	1.00	115,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	1	1.00	115,500.00	1	1.00	115,500.00
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	590,803.20	184	145.89	7,141,444.07	204	165.89	7,732,247.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	590,803.20	184	145.89	7,141,444.07	204	165.89	7,732,247.27
0789 - Central LA Tech Comm College									
Education Employees	8	8.00	292,232.75	191	142.62	7,102,281.44	199	150.62	7,394,514.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	292,232.75	191	142.62	7,102,281.44	199	150.62	7,394,514.19
N645 - South La Community College-NP									
Education Employees	54	54.00	1,619,648.28	326	241.92	11,777,763.59	380	295.92	13,397,411.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,619,648.28	326	241.92	11,777,763.59	380	295.92	13,397,411.87
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	187,729.13	142	71.10	3,336,560.32	148	77.10	3,524,289.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	187,729.13	142	71.10	3,336,560.32	148	77.10	3,524,289.45



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N647 - La Delta Community College-NP									
Education Employees	21	21.00	695,830.79	309	217.75	9,885,101.84	330	238.75	10,580,932.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	695,830.79	309	217.75	9,885,101.84	330	238.75	10,580,932.63
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	134	125.35	10,509,395.91	134	125.35	10,509,395.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	134	125.35	10,509,395.91	134	125.35	10,509,395.91
HIGHER EDUCATION TOTALS									
Education Employees	4,265	4,138.25	135,301,945.65	16,789	14,150.97	838,529,998.49	21,054	18,289.22	973,831,944.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,265	4,138.25	135,301,945.65	16,789	14,150.97	838,529,998.49	21,054	18,289.22	973,831,944.14



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	394,707.47	111	108.60	9,204,547.42	121	118.60	9,599,254.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	394,707.47	111	108.60	9,204,547.42	121	118.60	9,599,254.89
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	266	266.00	9,877,128.57	98	69.94	5,730,015.15	364	335.94	15,607,143.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	266	266.00	9,877,128.57	98	69.94	5,730,015.15	364	335.94	15,607,143.72
HEALTH CARE SERVICES TOTALS									
Education Employees	276	276.00	10,271,836.04	209	178.54	14,934,562.57	485	454.54	25,206,398.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	276	276.00	10,271,836.04	209	178.54	14,934,562.57	485	454.54	25,206,398.61



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,027.20	9	9.00	711,734.40	11	11.00	837,761.60
Personnel Area Total	2	2.00	126,027.20	9	9.00	711,734.40	11	11.00	837,761.60
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	427	381.50	23,360,796.95	35	35.00	3,831,118.20	462	416.50	27,191,915.15
Personnel Area Total	427	381.50	23,360,796.95	35	35.00	3,831,118.20	462	416.50	27,191,915.15
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	82.00	5,582,724.94	91	82.00	5,582,724.94
Personnel Area Total	0	0.00	0.00	91	82.00	5,582,724.94	91	82.00	5,582,724.94
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	82	82.00	4,846,758.54	85	85.00	4,965,089.74
Personnel Area Total	3	3.00	118,331.20	82	82.00	4,846,758.54	85	85.00	4,965,089.74
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	432	386.50	23,605,155.35	217	208.00	14,972,336.08	649	594.50	38,577,491.43
DEPARTMENT TOTALS	432	386.50	23,605,155.35	217	208.00	14,972,336.08	649	594.50	38,577,491.43



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	104.00	3,461,039.88	162	142.00	7,972,975.14	273	246.00	11,434,015.02
Personnel Area Total	111	104.00	3,461,039.88	162	142.00	7,972,975.14	273	246.00	11,434,015.02
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	141.00	4,370,746.12	51	44.00	2,899,442.52	194	185.00	7,270,188.64
Personnel Area Total	143	141.00	4,370,746.12	51	44.00	2,899,442.52	194	185.00	7,270,188.64
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	348,022.22	78	71.50	3,956,398.94	88	81.50	4,304,421.16
Personnel Area Total	10	10.00	348,022.22	78	71.50	3,956,398.94	88	81.50	4,304,421.16
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.50	3,158,950.60	4	4.00	432,418.48	60	58.50	3,591,369.08
Personnel Area Total	56	54.50	3,158,950.60	4	4.00	432,418.48	60	58.50	3,591,369.08
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	291,916.76	88	73.00	3,934,627.06	95	80.00	4,226,543.82
Personnel Area Total	7	7.00	291,916.76	88	73.00	3,934,627.06	95	80.00	4,226,543.82
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	316.50	11,630,675.58	383	334.50	19,195,862.14	710	651.00	30,826,537.72
DEPARTMENT TOTALS	327	316.50	11,630,675.58	383	334.50	19,195,862.14	710	651.00	30,826,537.72



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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,311,235.98	13	13.00	893,925.76	79	77.00	4,205,161.74
Personnel Area Total	66	64.00	3,311,235.98	18	18.00	1,118,925.86	84	82.00	4,430,161.84
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,311,235.98	13	13.00	893,925.76	79	77.00	4,205,161.74
DEPARTMENT TOTALS	66	64.00	3,311,235.98	18	18.00	1,118,925.86	84	82.00	4,430,161.84



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	474.00	23,023,045.76	57	51.00	4,148,411.28	534	525.00	27,171,457.04
Personnel Area Total	477	474.00	23,023,045.76	57	51.00	4,148,411.28	534	525.00	27,171,457.04
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	474.00	23,023,045.76	57	51.00	4,148,411.28	534	525.00	27,171,457.04
DEPARTMENT TOTALS	477	474.00	23,023,045.76	57	51.00	4,148,411.28	534	525.00	27,171,457.04



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	495	477.84	27,918,428.82	495	477.84	27,918,428.82
Personnel Area Total	0	0.00	0.00	495	477.84	27,918,428.82	495	477.84	27,918,428.82
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	495	477.84	27,918,428.82	495	477.84	27,918,428.82
DEPARTMENT TOTALS	0	0.00	0.00	495	477.84	27,918,428.82	495	477.84	27,918,428.82



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	193.00	10,838,020.18	24	24.00	3,024,198.06	222	217.00	13,862,218.24
Personnel Area Total	198	193.00	10,838,020.18	24	24.00	3,024,198.06	222	217.00	13,862,218.24
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	193.00	10,838,020.18	24	24.00	3,024,198.06	222	217.00	13,862,218.24
DEPARTMENT TOTALS	198	193.00	10,838,020.18	24	24.00	3,024,198.06	222	217.00	13,862,218.24



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	8.00	644,233.72	11	10.00	758,924.92
Personnel Area Total	2	2.00	114,691.20	9	8.00	644,233.72	11	10.00	758,924.92
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	8.00	644,233.72	11	10.00	758,924.92
DEPARTMENT TOTALS	2	2.00	114,691.20	9	8.00	644,233.72	11	10.00	758,924.92



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	293.80	18,003,429.86	23	14.60	1,414,136.88	475	308.40	19,417,566.74
Personnel Area Total	452	293.80	18,003,429.86	23	14.60	1,414,136.88	475	308.40	19,417,566.74

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	293.80	18,003,429.86	23	14.60	1,414,136.88	475	308.40	19,417,566.74
DEPARTMENT TOTALS	452	293.80	18,003,429.86	23	14.60	1,414,136.88	475	308.40	19,417,566.74



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,902,469.44	24	10.00	1,443,388.70	72	53.00	4,345,858.14
Personnel Area Total	48	43.00	2,902,469.44	24	10.00	1,443,388.70	72	53.00	4,345,858.14
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,902,469.44	24	10.00	1,443,388.70	72	53.00	4,345,858.14
DEPARTMENT TOTALS	48	43.00	2,902,469.44	24	10.00	1,443,388.70	72	53.00	4,345,858.14



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,122	2,063.12	130,375,538.64	1,379	1,315.50	63,500,316.06	3,501	3,378.62	193,875,854.70
VETERANS AFFAIRS	826	764.00	25,823,939.18	45	8.00	1,480,893.18	871	772.00	27,304,832.36
ECONOMIC DEVELOPMENT	58	56.00	3,373,969.04	41	41.00	4,224,175.54	99	97.00	7,598,144.58
CRT	663	541.00	22,655,404.72	44	18.00	1,753,843.52	707	559.00	24,409,248.24
DOTD	4,164	4,152.50	197,004,768.74	17	17.00	1,655,887.22	4,181	4,169.50	198,660,655.96
DPSC - CORRECTIONS	4,773	4,635.00	200,103,552.48	61	61.00	6,849,262.68	4,834	4,696.00	206,952,815.16
DPSC - PUBLIC SAFETY	2,492	2,389.00	145,680,963.74	91	50.50	5,395,514.28	2,583	2,439.50	151,076,478.02
DYS-OFF OF JUV JUST	730	724.00	32,592,179.88	89	62.00	4,862,329.16	819	786.00	37,454,509.04
LDH	6,667	6,365.05	306,805,963.93	409	165.63	32,482,689.46	7,076	6,530.68	339,288,653.39
DCFS	3,326	3,258.50	142,837,207.24	58	14.00	2,999,108.84	3,384	3,272.50	145,836,316.08
DNR	283	280.00	16,998,897.50	11	10.00	1,020,020.04	294	290.00	18,018,917.54
REVENUE	671	641.00	34,382,293.92	42	9.00	2,470,925.34	713	650.00	36,853,219.26
DEQ	644	640.00	36,712,785.98	16	8.00	1,057,267.38	660	648.00	37,770,053.36
LWC	937	893.00	41,369,231.28	11	11.00	1,294,460.96	948	904.00	42,663,692.24
WILDLIFE & FISHERIES	809	785.00	43,525,820.67	13	10.00	1,183,649.48	822	795.00	44,709,470.15
CIVIL SERVICE AGENCIES	150	150.00	9,094,144.54	52	7.00	885,504.36	202	157.00	9,979,648.90
HIGHER EDUCATION	4,265	4,138.25	135,301,945.65	16,789	14,150.97	838,529,998.49	21,054	18,289.22	973,831,944.14
HEALTH CARE SERVICES	276	276.00	10,271,836.04	209	178.54	14,934,562.57	485	454.54	25,206,398.61
EDUCATION	432	386.50	23,605,155.35	217	208.00	14,972,336.08	649	594.50	38,577,491.43
EDUCATION - OTHER	327	316.50	11,630,675.58	383	334.50	19,195,862.14	710	651.00	30,826,537.72
PUBLIC SERVICE COMM	66	64.00	3,311,235.98	18	18.00	1,118,925.86	84	82.00	4,430,161.84
AGRICULTURE	477	474.00	23,023,045.76	57	51.00	4,148,411.28	534	525.00	27,171,457.04
JUSTICE	0	0.00	0.00	495	477.84	27,918,428.82	495	477.84	27,918,428.82
INSURANCE	198	193.00	10,838,020.18	24	24.00	3,024,198.06	222	217.00	13,862,218.24
LIEUTENANT GOVERNOR	2	2.00	114,691.20	9	8.00	644,233.72	11	10.00	758,924.92
SECRETARY OF STATE	452	293.80	18,003,429.86	23	14.60	1,414,136.88	475	308.40	19,417,566.74
TREASURY	48	43.00	2,902,469.44	24	10.00	1,443,388.70	72	53.00	4,345,858.14
TOTALS	35,858	34,524.22	1,628,339,166.52	20,627	17,283.08	1,060,460,330.10	56,485	51,807.30	2,688,799,496.62

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,541	4,414.25	145,573,781.69	16,998	14,329.51	853,464,561.06	21,539	18,743.76	999,038,342.75
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,317	30,109.97	1,482,765,384.83	3,619	2,943.57	206,550,768.64	34,936	33,053.54	1,689,316,153.47
TOTALS	35,858	34,524.22	1,628,339,166.52	20,627	17,283.08	1,060,460,330.10	56,485	51,807.30	2,688,799,496.62
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,858	34,524.22	1,628,339,166.52	20,617	17,273.08	1,060,015,329.70	56,475	51,797.30	2,688,354,496.22
Employees with In-State Resident	33,171		1,533,587,089.88	13,719		722,575,281.90	46,890		2,256,162,371.78
Employees with Out-of State Resident	1,020		36,623,890.80	600		19,830,309.89	1,620		56,454,200.69
Employees with Unknown Resident	1,667		58,128,185.84	6,308		318,054,738.31	7,975		376,182,924.15