



Report on State Employment

EXTRACT

Data as of 6/30/2017

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	88	62.50	4,624,022.76	88	62.50	4,624,022.76
Personnel Area Total	0	0.00	0.00	88	62.50	4,624,022.76	88	62.50	4,624,022.76
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	637,299.26	2	2.00	237,619.98	12	12.00	874,919.24
Personnel Area Total	10	10.00	637,299.26	2	2.00	237,619.98	12	12.00	874,919.24
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	1,748,729.58	1	1.00	99,500.18	41	38.00	1,848,229.76
Personnel Area Total	40	37.00	1,748,729.58	1	1.00	99,500.18	41	38.00	1,848,229.76
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	31.00	1,889,569.24	0	0.00	0.00	34	31.00	1,889,569.24
Personnel Area Total	34	31.00	1,889,569.24	0	0.00	0.00	34	31.00	1,889,569.24
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	393	376.00	23,453,597.80	104	102.00	8,122,121.02	497	478.00	31,575,718.82
Personnel Area Total	393	376.00	23,453,597.80	104	102.00	8,122,121.02	497	478.00	31,575,718.82
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	12,205,369.54	14	6.00	981,898.58	178	169.00	13,187,268.12
Personnel Area Total	164	163.00	12,205,369.54	14	6.00	981,898.58	178	169.00	13,187,268.12



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	291	290.00	15,670,200.78	291	290.00	15,670,200.78
Personnel Area Total	0	0.00	0.00	291	290.00	15,670,200.78	291	290.00	15,670,200.78
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	770	745.00	27,633,727.16	772	747.00	27,718,320.76
Personnel Area Total	2	2.00	84,593.60	770	745.00	27,633,727.16	772	747.00	27,718,320.76
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
Personnel Area Total	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,085,136.04	2	2.00	172,640.00	39	39.00	2,257,776.04
Personnel Area Total	37	37.00	2,085,136.04	2	2.00	172,640.00	39	39.00	2,257,776.04
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	2,903,545.58	1	0.00	52,000.00	61	59.00	2,955,545.58
Personnel Area Total	60	59.00	2,903,545.58	1	0.00	52,000.00	61	59.00	2,955,545.58
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	80	63.00	3,160,232.92	97	80.00	4,050,807.54
Personnel Area Total	17	17.00	890,574.62	80	63.00	3,160,232.92	97	80.00	4,050,807.54



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	96.00	5,767,282.56	1	1.00	145,000.18	99	97.00	5,912,282.74
Personnel Area Total	98	96.00	5,767,282.56	1	1.00	145,000.18	99	97.00	5,912,282.74
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	31.00	2,022,473.18	2	2.00	276,953.56	37	33.00	2,299,426.74
Personnel Area Total	35	31.00	2,022,473.18	2	2.00	276,953.56	37	33.00	2,299,426.74
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	32.00	2,245,375.60	0	0.00	0.00	34	32.00	2,245,375.60
Personnel Area Total	34	32.00	2,245,375.60	0	0.00	0.00	34	32.00	2,245,375.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	1,346,212.40	0	0.00	0.00	42	41.00	1,346,212.40
Personnel Area Total	42	41.00	1,346,212.40	0	0.00	0.00	42	41.00	1,346,212.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	263,660.80	0	0.00	0.00	6	6.00	263,660.80
Personnel Area Total	6	6.00	263,660.80	0	0.00	0.00	6	6.00	263,660.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	764	750.00	49,597,475.98	1	1.00	149,999.98	765	751.00	49,747,475.96
Personnel Area Total	764	750.00	49,597,475.98	1	1.00	149,999.98	765	751.00	49,747,475.96



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,755,107.20	0	0.00	0.00	52	52.00	3,755,107.20
Personnel Area Total	52	52.00	3,755,107.20	0	0.00	0.00	52	52.00	3,755,107.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	4,929,100.54	0	0.00	0.00	81	80.00	4,929,100.54
Personnel Area Total	81	80.00	4,929,100.54	0	0.00	0.00	81	80.00	4,929,100.54
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
Personnel Area Total	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,883	1,831.00	116,603,430.94	1,364	1,284.50	62,119,075.96	3,247	3,115.50	178,722,506.90
DEPARTMENT TOTALS	1,883	1,831.00	116,603,430.94	1,364	1,284.50	62,119,075.96	3,247	3,115.50	178,722,506.90



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	98.00	3,954,257.84	5	5.00	499,493.28	106	103.00	4,453,751.12
Personnel Area Total	101	98.00	3,954,257.84	5	5.00	499,493.28	106	103.00	4,453,751.12
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	119.00	4,649,165.04	0	0.00	0.00	166	119.00	4,649,165.04
Personnel Area Total	166	119.00	4,649,165.04	0	0.00	0.00	166	119.00	4,649,165.04
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	147.00	4,851,441.40	0	0.00	0.00	152	147.00	4,851,441.40
Personnel Area Total	152	147.00	4,851,441.40	0	0.00	0.00	152	147.00	4,851,441.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	141.00	4,846,325.90	0	0.00	0.00	165	141.00	4,846,325.90
Personnel Area Total	165	141.00	4,846,325.90	0	0.00	0.00	165	141.00	4,846,325.90
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	143.00	4,420,489.84	0	0.00	0.00	153	143.00	4,420,489.84
Personnel Area Total	153	143.00	4,420,489.84	0	0.00	0.00	153	143.00	4,420,489.84
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	136.00	4,418,400.48	0	0.00	0.00	149	136.00	4,418,400.48
Personnel Area Total	149	136.00	4,418,400.48	0	0.00	0.00	149	136.00	4,418,400.48



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VETERANS AFFAIRS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	886	784.00	27,140,080.50	5	5.00	499,493.28	891	789.00	27,639,573.78
DEPARTMENT TOTALS	886	784.00	27,140,080.50	5	5.00	499,493.28	891	789.00	27,639,573.78



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,474,377.84	12	12.00	1,415,033.10	34	33.00	2,889,410.94
Personnel Area Total	22	21.00	1,474,377.84	12	12.00	1,415,033.10	34	33.00	2,889,410.94
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,163,647.98	31	31.00	3,089,142.42	70	70.00	5,252,790.40
Personnel Area Total	39	39.00	2,163,647.98	31	31.00	3,089,142.42	70	70.00	5,252,790.40
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,638,025.82	43	43.00	4,504,175.52	104	103.00	8,142,201.34
DEPARTMENT TOTALS	61	60.00	3,638,025.82	43	43.00	4,504,175.52	104	103.00	8,142,201.34



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	32.00	2,121,321.80	5	5.00	398,457.80	43	37.00	2,519,779.60
Personnel Area Total	38	32.00	2,121,321.80	5	5.00	398,457.80	43	37.00	2,519,779.60
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,959,178.00	1	1.00	111,280.00	42	42.00	2,070,458.00
Personnel Area Total	41	41.00	1,959,178.00	1	1.00	111,280.00	42	42.00	2,070,458.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	75.00	3,204,224.40	2	2.00	217,609.60	82	77.00	3,421,834.00
Personnel Area Total	80	75.00	3,204,224.40	2	2.00	217,609.60	82	77.00	3,421,834.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	287.00	10,931,774.36	40	6.00	843,235.12	414	293.00	11,775,009.48
Personnel Area Total	374	287.00	10,931,774.36	40	6.00	843,235.12	414	293.00	11,775,009.48
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,571,538.80	3	3.00	258,819.60	32	32.00	1,830,358.40
Personnel Area Total	29	29.00	1,571,538.80	3	3.00	258,819.60	32	32.00	1,830,358.40
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	63.00	2,816,858.20	4	4.00	304,421.26	137	67.00	3,121,279.46
Personnel Area Total	133	63.00	2,816,858.20	4	4.00	304,421.26	137	67.00	3,121,279.46



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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	527.00	22,604,895.56	55	21.00	2,133,823.38	750	548.00	24,738,718.94
DEPARTMENT TOTALS	695	527.00	22,604,895.56	55	21.00	2,133,823.38	750	548.00	24,738,718.94



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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	180.00	10,876,651.24	9	9.00	1,001,594.10	191	189.00	11,878,245.34
Personnel Area Total	182	180.00	10,876,651.24	9	9.00	1,001,594.10	191	189.00	11,878,245.34
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,005	4,002.00	187,247,894.08	9	9.00	866,083.14	4,014	4,011.00	188,113,977.22
Personnel Area Total	4,005	4,002.00	187,247,894.08	9	9.00	866,083.14	4,014	4,011.00	188,113,977.22
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,187	4,182.00	198,124,545.32	18	18.00	1,867,677.24	4,205	4,200.00	199,992,222.56
DEPARTMENT TOTALS	4,187	4,182.00	198,124,545.32	18	18.00	1,867,677.24	4,205	4,200.00	199,992,222.56



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	232	204.00	11,574,903.29	15	15.00	1,566,184.62	247	219.00	13,141,087.91
Personnel Area Total	232	204.00	11,574,903.29	20	20.00	1,786,184.92	252	224.00	13,361,088.21
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,414	1,379.00	55,112,404.88	11	11.00	1,642,637.36	1,425	1,390.00	56,755,042.24
Personnel Area Total	1,414	1,379.00	55,112,404.88	11	11.00	1,642,637.36	1,425	1,390.00	56,755,042.24
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	308.00	13,699,447.84	5	5.00	481,913.12	337	313.00	14,181,360.96
Personnel Area Total	332	308.00	13,699,447.84	5	5.00	481,913.12	337	313.00	14,181,360.96
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	273.00	11,196,077.10	6	6.00	650,368.16	292	279.00	11,846,445.26
Personnel Area Total	286	273.00	11,196,077.10	6	6.00	650,368.16	292	279.00	11,846,445.26
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	465.00	19,374,964.96	5	5.00	471,073.20	485	470.00	19,846,038.16
Personnel Area Total	480	465.00	19,374,964.96	5	5.00	471,073.20	485	470.00	19,846,038.16
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	557	550.00	22,787,256.70	9	9.00	1,246,934.52	566	559.00	24,034,191.22
Personnel Area Total	557	550.00	22,787,256.70	9	9.00	1,246,934.52	566	559.00	24,034,191.22



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	315.00	12,268,760.40	4	4.00	497,813.94	321	319.00	12,766,574.34
Personnel Area Total	317	315.00	12,268,760.40	4	4.00	497,813.94	321	319.00	12,766,574.34
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	752.00	36,565,262.76	0	0.00	0.00	779	752.00	36,565,262.76
Personnel Area Total	779	752.00	36,565,262.76	0	0.00	0.00	779	752.00	36,565,262.76
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	279.00	11,162,969.22	6	6.00	573,109.94	291	285.00	11,736,079.16
Personnel Area Total	285	279.00	11,162,969.22	6	6.00	573,109.94	291	285.00	11,736,079.16
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	65.00	3,335,819.76	0	0.00	0.00	66	65.00	3,335,819.76
Personnel Area Total	66	65.00	3,335,819.76	0	0.00	0.00	66	65.00	3,335,819.76
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,748	4,590.00	197,077,866.91	61	61.00	7,130,034.86	4,809	4,651.00	204,207,901.77
DEPARTMENT TOTALS	4,748	4,590.00	197,077,866.91	66	66.00	7,350,035.16	4,814	4,656.00	204,427,902.07



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	102.00	6,006,855.66	5	2.50	235,179.88	112	104.50	6,242,035.54
Personnel Area Total	107	102.00	6,006,855.66	5	2.50	235,179.88	112	104.50	6,242,035.54
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,733	1,681.00	114,062,100.36	69	50.80	4,140,242.86	1,802	1,731.80	118,202,343.22
Personnel Area Total	1,733	1,681.00	114,062,100.36	69	50.80	4,140,242.86	1,802	1,731.80	118,202,343.22
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	477.00	19,602,353.16	12	8.50	446,757.74	523	485.50	20,049,110.90
Personnel Area Total	511	477.00	19,602,353.16	12	8.50	446,757.74	523	485.50	20,049,110.90
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	157.00	8,410,671.62	7	6.00	686,766.86	167	163.00	9,097,438.48
Personnel Area Total	160	157.00	8,410,671.62	7	6.00	686,766.86	167	163.00	9,097,438.48
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	522,038.14	1	1.00	115,000.08	12	12.00	637,038.22
Personnel Area Total	11	11.00	522,038.14	1	1.00	115,000.08	12	12.00	637,038.22



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	662,625.60	1	1.00	103,950.34	13	13.00	766,575.94
Personnel Area Total	12	12.00	662,625.60	1	1.00	103,950.34	13	13.00	766,575.94

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,535	2,441.00	149,314,588.54	97	71.80	5,888,016.16	2,632	2,512.80	155,202,604.70
DEPARTMENT TOTALS	2,535	2,441.00	149,314,588.54	97	71.80	5,888,016.16	2,632	2,512.80	155,202,604.70



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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	737	727.00	32,668,158.38	76	67.00	4,523,064.78	813	794.00	37,191,223.16
Personnel Area Total	737	727.00	32,668,158.38	76	67.00	4,523,064.78	813	794.00	37,191,223.16

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	737	727.00	32,668,158.38	76	67.00	4,523,064.78	813	794.00	37,191,223.16
DEPARTMENT TOTALS	737	727.00	32,668,158.38	76	67.00	4,523,064.78	813	794.00	37,191,223.16



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	136.05	6,371,011.66	15	14.22	1,910,284.74	152	150.27	8,281,296.40
Personnel Area Total	137	136.05	6,371,011.66	15	14.22	1,910,284.74	152	150.27	8,281,296.40
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.00	7,266,142.26	15	8.13	1,597,034.66	160	152.13	8,863,176.92
Personnel Area Total	145	144.00	7,266,142.26	15	8.13	1,597,034.66	160	152.13	8,863,176.92
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	196.00	10,466,591.20	12	11.00	2,101,014.50	209	207.00	12,567,605.70
Personnel Area Total	197	196.00	10,466,591.20	12	11.00	2,101,014.50	209	207.00	12,567,605.70
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
Personnel Area Total	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	875	850.35	40,292,286.06	48	41.70	2,989,304.24	923	892.05	43,281,590.30
Personnel Area Total	875	850.35	40,292,286.06	48	41.70	2,989,304.24	923	892.05	43,281,590.30
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	394	379.00	25,289,015.18	18	10.00	1,614,026.96	412	389.00	26,903,042.14
Personnel Area Total	394	379.00	25,289,015.18	18	10.00	1,614,026.96	412	389.00	26,903,042.14



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	129.80	6,890,270.40	8	7.80	1,257,851.14	143	137.60	8,148,121.54
Personnel Area Total	135	129.80	6,890,270.40	8	7.80	1,257,851.14	143	137.60	8,148,121.54
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	88.00	4,716,555.22	2	2.00	276,677.96	92	90.00	4,993,233.18
Personnel Area Total	90	88.00	4,716,555.22	2	2.00	276,677.96	92	90.00	4,993,233.18
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	347.00	15,916,910.36	23	2.00	1,336,366.72	371	349.00	17,253,277.08
Personnel Area Total	348	347.00	15,916,910.36	23	2.00	1,336,366.72	371	349.00	17,253,277.08
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
Personnel Area Total	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.00	5,255,161.60	6	5.75	972,873.20	113	111.75	6,228,034.80
Personnel Area Total	107	106.00	5,255,161.60	6	5.75	972,873.20	113	111.75	6,228,034.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,148	1,120.50	62,201,862.58	92	12.50	6,299,600.84	1,240	1,133.00	68,501,463.42
Personnel Area Total	1,148	1,120.50	62,201,862.58	92	12.50	6,299,600.84	1,240	1,133.00	68,501,463.42



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,470	1,307.93	58,969,167.92	211	17.50	12,373,487.88	1,681	1,325.43	71,342,655.80
Personnel Area Total	1,470	1,307.93	58,969,167.92	211	17.50	12,373,487.88	1,681	1,325.43	71,342,655.80
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,378	1,294.00	48,228,562.20	13	9.50	1,284,795.20	1,391	1,303.50	49,513,357.40
Personnel Area Total	1,378	1,294.00	48,228,562.20	13	9.50	1,284,795.20	1,391	1,303.50	49,513,357.40
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	64.77	3,142,977.34	5	1.00	291,907.20	76	65.77	3,434,884.54
Personnel Area Total	71	64.77	3,142,977.34	5	1.00	291,907.20	76	65.77	3,434,884.54
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,943,050.80	2	2.00	225,006.60	79	79.00	4,168,057.40
Personnel Area Total	77	77.00	3,943,050.80	2	2.00	225,006.60	79	79.00	4,168,057.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,885,980.80	9	3.00	710,028.80	85	79.00	4,596,009.60
Personnel Area Total	76	76.00	3,885,980.80	9	3.00	710,028.80	85	79.00	4,596,009.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	6,671,486.12	6	5.80	1,112,239.96	131	130.80	7,783,726.08
Personnel Area Total	125	125.00	6,671,486.12	6	5.80	1,112,239.96	131	130.80	7,783,726.08



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,784	6,452.40	310,149,913.16	489	157.90	36,771,574.32	7,273	6,610.30	346,921,487.48
DEPARTMENT TOTALS	6,784	6,452.40	310,149,913.16	489	157.90	36,771,574.32	7,273	6,610.30	346,921,487.48



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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,478	3,390.00	146,536,758.77	94	43.00	4,933,955.26	3,572	3,433.00	151,470,714.03
Personnel Area Total	3,478	3,390.00	146,536,758.77	94	43.00	4,933,955.26	3,572	3,433.00	151,470,714.03

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,478	3,390.00	146,536,758.77	94	43.00	4,933,955.26	3,572	3,433.00	151,470,714.03
DEPARTMENT TOTALS	3,478	3,390.00	146,536,758.77	94	43.00	4,933,955.26	3,572	3,433.00	151,470,714.03



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.00	1,980,176.38	8	8.00	806,055.12	39	37.00	2,786,231.50
Personnel Area Total	31	29.00	1,980,176.38	8	8.00	806,055.12	39	37.00	2,786,231.50
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	9,014,842.98	1	1.00	103,563.20	159	158.00	9,118,406.18
Personnel Area Total	158	157.00	9,014,842.98	1	1.00	103,563.20	159	158.00	9,118,406.18
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,857,741.12	1	1.00	107,640.00	48	47.00	2,965,381.12
Personnel Area Total	47	46.00	2,857,741.12	1	1.00	107,640.00	48	47.00	2,965,381.12
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
Personnel Area Total	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	270.00	16,399,086.08	11	11.00	1,126,398.52	286	281.00	17,525,484.60
DEPARTMENT TOTALS	275	270.00	16,399,086.08	11	11.00	1,126,398.52	286	281.00	17,525,484.60



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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	647.00	34,778,280.68	13	10.00	1,413,427.34	708	657.00	36,191,708.02
Personnel Area Total	695	647.00	34,778,280.68	13	10.00	1,413,427.34	708	657.00	36,191,708.02

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	647.00	34,778,280.68	13	10.00	1,413,427.34	708	657.00	36,191,708.02
DEPARTMENT TOTALS	695	647.00	34,778,280.68	13	10.00	1,413,427.34	708	657.00	36,191,708.02



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	655.00	37,472,345.30	14	8.00	994,867.38	682	663.00	38,467,212.68
Personnel Area Total	668	655.00	37,472,345.30	14	8.00	994,867.38	682	663.00	38,467,212.68

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	655.00	37,472,345.30	14	8.00	994,867.38	682	663.00	38,467,212.68
DEPARTMENT TOTALS	668	655.00	37,472,345.30	14	8.00	994,867.38	682	663.00	38,467,212.68



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LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	886	831.00	39,537,425.98	10	10.00	1,205,995.18	896	841.00	40,743,421.16
Personnel Area Total	886	831.00	39,537,425.98	10	10.00	1,205,995.18	896	841.00	40,743,421.16

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	886	831.00	39,537,425.98	10	10.00	1,205,995.18	896	841.00	40,743,421.16
DEPARTMENT TOTALS	886	831.00	39,537,425.98	10	10.00	1,205,995.18	896	841.00	40,743,421.16



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	2,555,090.51	1	1.00	110,006.00	49	45.00	2,665,096.51
Personnel Area Total	48	44.00	2,555,090.51	1	1.00	110,006.00	49	45.00	2,665,096.51
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	270.00	16,781,921.78	5	4.00	450,926.32	275	274.00	17,232,848.10
Personnel Area Total	270	270.00	16,781,921.78	5	4.00	450,926.32	275	274.00	17,232,848.10
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	279	260.00	13,691,616.64	5	4.00	443,892.80	284	264.00	14,135,509.44
Personnel Area Total	279	260.00	13,691,616.64	5	4.00	443,892.80	284	264.00	14,135,509.44
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	240.00	12,276,598.62	2	1.00	169,000.00	244	241.00	12,445,598.62
Personnel Area Total	242	240.00	12,276,598.62	2	1.00	169,000.00	244	241.00	12,445,598.62
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	839	814.00	45,305,227.55	13	10.00	1,173,825.12	852	824.00	46,479,052.67
DEPARTMENT TOTALS	839	814.00	45,305,227.55	13	10.00	1,173,825.12	852	824.00	46,479,052.67



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,014,028.80	43	0.00	422,212.96	141	98.00	6,436,241.76
Personnel Area Total	98	98.00	6,014,028.80	43	0.00	422,212.96	141	98.00	6,436,241.76
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
Personnel Area Total	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,104,918.40	0	0.00	0.00	39	39.00	2,104,918.40
Personnel Area Total	39	39.00	2,104,918.40	0	0.00	0.00	39	39.00	2,104,918.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
Personnel Area Total	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	146,078.40	4	4.00	284,677.38	8	8.00	430,755.78
Personnel Area Total	4	4.00	146,078.40	4	4.00	284,677.38	8	8.00	430,755.78
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	9,414,267.20	50	7.00	932,890.40	210	167.00	10,347,157.60
DEPARTMENT TOTALS	160	160.00	9,414,267.20	50	7.00	932,890.40	210	167.00	10,347,157.60



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	657	654.30	24,690,662.63	3,588	3,035.82	175,202,393.73	4,245	3,690.12	199,893,056.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	657	654.30	24,690,662.63	3,588	3,035.82	175,202,393.73	4,245	3,690.12	199,893,056.36
0602 - LSU-Alexandria									
Education Employees	52	52.00	1,491,360.00	221	153.51	5,298,945.00	273	205.51	6,790,305.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,491,360.00	221	153.51	5,298,945.00	273	205.51	6,790,305.00
0603 - University of New Orleans									
Education Employees	63	63.00	2,197,893.00	654	501.96	31,072,045.87	717	564.96	33,269,938.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	2,197,893.00	654	501.96	31,072,045.87	717	564.96	33,269,938.87
0604 - LSU-Health Sciences Center NO									
Education Employees	343	343.00	11,360,827.34	877	841.38	79,151,292.93	1,220	1,184.38	90,512,120.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	343	343.00	11,360,827.34	877	841.38	79,151,292.93	1,220	1,184.38	90,512,120.27
0605 - LSU-Eunice									
Education Employees	48	47.50	1,218,911.20	144	109.25	3,220,411.00	192	156.75	4,439,322.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	47.50	1,218,911.20	144	109.25	3,220,411.00	192	156.75	4,439,322.20
0606 - LSU-Shreveport									
Education Employees	67	66.60	1,770,666.56	262	206.95	10,411,580.12	329	273.55	12,182,246.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	66.60	1,770,666.56	262	206.95	10,411,580.12	329	273.55	12,182,246.68



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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	143	140.69	4,852,188.12	308	281.13	18,938,541.60	451	421.82	23,790,729.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	143	140.69	4,852,188.12	308	281.13	18,938,541.60	451	421.82	23,790,729.72
0609 - LSU-Pennington Biomedical Res									
Education Employees	50	48.43	1,622,318.36	145	139.99	8,470,872.26	195	188.42	10,093,190.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	48.43	1,622,318.36	145	139.99	8,470,872.26	195	188.42	10,093,190.62
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	151	151.00	5,419,560.84	607	569.75	52,979,779.09	758	720.75	58,399,339.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	151	151.00	5,419,560.84	607	569.75	52,979,779.09	758	720.75	58,399,339.93
0612 - Baton Rouge Community College									
Education Employees	59	56.00	1,822,482.46	511	363.59	19,239,847.02	570	419.59	21,062,329.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	56.00	1,822,482.46	511	363.59	19,239,847.02	570	419.59	21,062,329.48
0615 - SU Board of Supervisors									
Education Employees	3	3.00	71,489.60	11	11.00	1,330,000.00	14	14.00	1,401,489.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	71,489.60	11	11.00	1,330,000.00	14	14.00	1,401,489.60
0616 - SU A & M College									
Education Employees	295	286.50	8,551,307.88	989	981.25	43,538,910.20	1,284	1,267.75	52,090,218.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	295	286.50	8,551,307.88	989	981.25	43,538,910.20	1,284	1,267.75	52,090,218.08



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	62	62.00	1,776,527.73	271	259.09	10,202,647.84	333	321.09	11,979,175.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	62	62.00	1,776,527.73	271	259.09	10,202,647.84	333	321.09	11,979,175.57
0618 - SU Shreveport									
Education Employees	51	51.00	1,473,168.62	266	204.51	7,590,213.13	317	255.51	9,063,381.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,473,168.62	266	204.51	7,590,213.13	317	255.51	9,063,381.75
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,842,160.32	17	17.00	1,842,160.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,842,160.32	17	17.00	1,842,160.32
0621 - Nicholls State University									
Education Employees	180	180.00	4,767,318.40	456	315.50	9,661,626.46	636	495.50	14,428,944.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	180	180.00	4,767,318.40	456	315.50	9,661,626.46	636	495.50	14,428,944.86
0623 - Grambling State University									
Education Employees	80	78.00	2,348,975.13	308	305.45	17,429,072.16	388	383.45	19,778,047.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	80	78.00	2,348,975.13	308	305.45	17,429,072.16	388	383.45	19,778,047.29
0625 - La Tech University									
Education Employees	232	230.50	6,310,844.80	746	706.56	43,525,169.49	978	937.06	49,836,014.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	232	230.50	6,310,844.80	746	706.56	43,525,169.49	978	937.06	49,836,014.29



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	133	131.25	3,712,046.00	443	415.24	24,164,382.22	576	546.49	27,876,428.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	133	131.25	3,712,046.00	443	415.24	24,164,382.22	576	546.49	27,876,428.22
0629 - University of La-Monroe									
Education Employees	172	171.00	5,355,963.24	547	477.03	29,361,077.08	719	648.03	34,717,040.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	172	171.00	5,355,963.24	547	477.03	29,361,077.08	719	648.03	34,717,040.32
0631 - Northwestern State University									
Education Employees	140	140.00	4,235,357.40	559	507.80	28,477,190.71	699	647.80	32,712,548.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	140	140.00	4,235,357.40	559	507.80	28,477,190.71	699	647.80	32,712,548.11
0634 - Southeastern La University									
Education Employees	283	279.29	7,882,526.08	667	624.42	25,219,197.83	950	903.71	33,101,723.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	283	279.29	7,882,526.08	667	624.42	25,219,197.83	950	903.71	33,101,723.91
0640 - University of La-Lafayette									
Education Employees	374	314.00	11,375,000.00	1,025	932.17	65,522,434.32	1,399	1,246.17	76,897,434.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	374	314.00	11,375,000.00	1,025	932.17	65,522,434.32	1,399	1,246.17	76,897,434.32
0641 - Delgado Community College									
Education Employees	170	133.00	5,003,262.33	1,281	690.86	32,467,482.84	1,451	823.86	37,470,745.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	133.00	5,003,262.33	1,281	690.86	32,467,482.84	1,451	823.86	37,470,745.17



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	15	15.00	388,496.00	170	92.78	4,329,771.17	185	107.78	4,718,267.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	388,496.00	170	92.78	4,329,771.17	185	107.78	4,718,267.17
0644 - Bossier Community College									
Education Employees	88	57.00	2,636,119.60	517	251.32	12,719,376.76	605	308.32	15,355,496.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	88	57.00	2,636,119.60	517	251.32	12,719,376.76	605	308.32	15,355,496.36
0671 - HED-Board of Regents									
Education Employees	52	52.00	3,057,662.40	157	147.00	9,246,101.54	209	199.00	12,303,763.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	3,057,662.40	157	147.00	9,246,101.54	209	199.00	12,303,763.94
0730 - South Central LA Technical College									
Education Employees	13	13.00	370,528.11	182	100.46	5,020,116.41	195	113.46	5,390,644.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	370,528.11	182	100.46	5,020,116.41	195	113.46	5,390,644.52
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	139	83.11	3,926,825.89	148	92.11	4,193,459.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	139	83.11	3,926,825.89	148	92.11	4,193,459.40
0751 - Sowela Tech Comm College									
Education Employees	19	19.00	559,386.03	260	167.12	8,296,730.31	279	186.12	8,856,116.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	559,386.03	260	167.12	8,296,730.31	279	186.12	8,856,116.34



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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	10	10.00	268,763.53	119	74.75	3,697,396.96	129	84.75	3,966,160.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	268,763.53	119	74.75	3,697,396.96	129	84.75	3,966,160.49
0788 - Northshore Tech Comm College									
Education Employees	21	20.00	643,632.60	216	154.91	7,559,918.41	237	174.91	8,203,551.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	20.00	643,632.60	216	154.91	7,559,918.41	237	174.91	8,203,551.01
0789 - Central LA Tech Comm College									
Education Employees	7	7.00	277,521.85	212	161.87	8,442,348.13	219	168.87	8,719,869.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	277,521.85	212	161.87	8,442,348.13	219	168.87	8,719,869.98
N645 - South La Community College-NP									
Education Employees	55	55.00	1,652,428.92	376	256.92	12,370,482.84	431	311.92	14,022,911.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,652,428.92	376	256.92	12,370,482.84	431	311.92	14,022,911.76
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	195,049.00	153	77.03	3,656,672.59	159	83.03	3,851,721.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	195,049.00	153	77.03	3,656,672.59	159	83.03	3,851,721.59
N647 - La Delta Community College-NP									
Education Employees	18	18.00	607,264.08	308	216.82	10,178,523.01	326	234.82	10,785,787.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	607,264.08	308	216.82	10,178,523.01	326	234.82	10,785,787.09



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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	138	129.10	10,381,357.40	138	129.10	10,381,357.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	138	129.10	10,381,357.40	138	129.10	10,381,357.40

HIGHER EDUCATION TOTALS

Education Employees	4,121	3,963.06	130,234,143.35	17,850	14,564.40	844,142,894.64	21,971	18,527.46	974,377,037.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,121	3,963.06	130,234,143.35	17,850	14,564.40	844,142,894.64	21,971	18,527.46	974,377,037.99



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HEALTH CARE SERVICES

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	6	6.00	250,273.07	79	76.70	6,503,778.15	85	82.70	6,754,051.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	250,273.07	79	76.70	6,503,778.15	85	82.70	6,754,051.22
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	270	270.00	10,117,446.87	111	81.40	6,704,110.99	381	351.40	16,821,557.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	270	270.00	10,117,446.87	111	81.40	6,704,110.99	381	351.40	16,821,557.86
HEALTH CARE SERVICES TOTALS									
Education Employees	276	276.00	10,367,719.94	190	158.10	13,207,889.14	466	434.10	23,575,609.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	276	276.00	10,367,719.94	190	158.10	13,207,889.14	466	434.10	23,575,609.08



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	11	11.00	823,734.34	12	12.00	874,611.14
Personnel Area Total	1	1.00	50,876.80	11	11.00	823,734.34	12	12.00	874,611.14
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	428.50	25,114,351.19	35	35.00	3,810,126.06	497	463.50	28,924,477.25
Personnel Area Total	462	428.50	25,114,351.19	35	35.00	3,810,126.06	497	463.50	28,924,477.25
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	87	82.00	5,257,728.58	87	82.00	5,257,728.58
Personnel Area Total	0	0.00	0.00	87	82.00	5,257,728.58	87	82.00	5,257,728.58
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	79	79.00	4,492,184.58	81	81.00	4,573,907.78
Personnel Area Total	2	2.00	81,723.20	79	79.00	4,492,184.58	81	81.00	4,573,907.78
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	431.50	25,246,951.19	212	207.00	14,383,773.56	677	638.50	39,630,724.75
DEPARTMENT TOTALS	465	431.50	25,246,951.19	212	207.00	14,383,773.56	677	638.50	39,630,724.75



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EDUCATION - OTHER

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	103.00	3,324,091.80	160	147.00	8,193,852.72	271	250.00	11,517,944.52
Personnel Area Total	111	103.00	3,324,091.80	160	147.00	8,193,852.72	271	250.00	11,517,944.52
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	152.00	4,665,091.86	52	44.00	2,901,886.78	205	196.00	7,566,978.64
Personnel Area Total	153	152.00	4,665,091.86	52	44.00	2,901,886.78	205	196.00	7,566,978.64
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	315,511.56	96	79.50	3,799,749.46	105	88.50	4,115,261.02
Personnel Area Total	9	9.00	315,511.56	96	79.50	3,799,749.46	105	88.50	4,115,261.02
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	5	5.00	345,521.54	5	5.00	345,521.54
Personnel Area Total	0	0.00	0.00	5	5.00	345,521.54	5	5.00	345,521.54
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.00	2,862,970.24	6	6.00	591,419.40	57	56.00	3,454,389.64
Personnel Area Total	51	50.00	2,862,970.24	6	6.00	591,419.40	57	56.00	3,454,389.64
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	266,775.54	91	74.40	4,060,811.56	97	80.40	4,327,587.10
Personnel Area Total	6	6.00	266,775.54	91	74.40	4,060,811.56	97	80.40	4,327,587.10



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	320.00	11,434,441.00	410	355.90	19,893,241.46	740	675.90	31,327,682.46
DEPARTMENT TOTALS	330	320.00	11,434,441.00	410	355.90	19,893,241.46	740	675.90	31,327,682.46



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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,233,231.04	13	13.00	878,288.06	80	78.00	4,111,519.10
Personnel Area Total	67	65.00	3,233,231.04	18	18.00	1,103,288.16	85	83.00	4,336,519.20

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,233,231.04	13	13.00	878,288.06	80	78.00	4,111,519.10
DEPARTMENT TOTALS	67	65.00	3,233,231.04	18	18.00	1,103,288.16	85	83.00	4,336,519.20



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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	489.00	23,586,467.06	46	45.00	4,024,147.14	554	534.00	27,610,614.20
Personnel Area Total	508	489.00	23,586,467.06	46	45.00	4,024,147.14	554	534.00	27,610,614.20

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	489.00	23,586,467.06	46	45.00	4,024,147.14	554	534.00	27,610,614.20
DEPARTMENT TOTALS	508	489.00	23,586,467.06	46	45.00	4,024,147.14	554	534.00	27,610,614.20



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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	485	473.59	28,188,541.52	485	473.59	28,188,541.52
Personnel Area Total	0	0.00	0.00	485	473.59	28,188,541.52	485	473.59	28,188,541.52
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	485	473.59	28,188,541.52	485	473.59	28,188,541.52
DEPARTMENT TOTALS	0	0.00	0.00	485	473.59	28,188,541.52	485	473.59	28,188,541.52



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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	192.00	10,821,298.80	25	25.00	3,064,198.28	221	217.00	13,885,497.08
Personnel Area Total	196	192.00	10,821,298.80	25	25.00	3,064,198.28	221	217.00	13,885,497.08

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	192.00	10,821,298.80	25	25.00	3,064,198.28	221	217.00	13,885,497.08
DEPARTMENT TOTALS	196	192.00	10,821,298.80	25	25.00	3,064,198.28	221	217.00	13,885,497.08



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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	12	11.00	822,195.40	16	14.00	994,100.90
Personnel Area Total	4	3.00	171,905.50	12	11.00	822,195.40	16	14.00	994,100.90

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	12	11.00	822,195.40	16	14.00	994,100.90
DEPARTMENT TOTALS	4	3.00	171,905.50	12	11.00	822,195.40	16	14.00	994,100.90



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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	285.00	17,336,633.60	22	14.60	1,429,289.68	459	299.60	18,765,923.28
Personnel Area Total	437	285.00	17,336,633.60	22	14.60	1,429,289.68	459	299.60	18,765,923.28

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	285.00	17,336,633.60	22	14.60	1,429,289.68	459	299.60	18,765,923.28
DEPARTMENT TOTALS	437	285.00	17,336,633.60	22	14.60	1,429,289.68	459	299.60	18,765,923.28



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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,019,357.64	22	7.00	1,168,872.38	71	51.00	4,188,230.02
Personnel Area Total	49	44.00	3,019,357.64	22	7.00	1,168,872.38	71	51.00	4,188,230.02

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,019,357.64	22	7.00	1,168,872.38	71	51.00	4,188,230.02
DEPARTMENT TOTALS	49	44.00	3,019,357.64	22	7.00	1,168,872.38	71	51.00	4,188,230.02



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,883	1,831.00	116,603,430.94	1,364	1,284.50	62,119,075.96	3,247	3,115.50	178,722,506.90
VETERANS AFFAIRS	886	784.00	27,140,080.50	5	5.00	499,493.28	891	789.00	27,639,573.78
ECONOMIC DEVELOPMENT	61	60.00	3,638,025.82	43	43.00	4,504,175.52	104	103.00	8,142,201.34
CRT	695	527.00	22,604,895.56	55	21.00	2,133,823.38	750	548.00	24,738,718.94
DOTD	4,187	4,182.00	198,124,545.32	18	18.00	1,867,677.24	4,205	4,200.00	199,992,222.56
DPSC - CORRECTIONS	4,748	4,590.00	197,077,866.91	66	66.00	7,350,035.16	4,814	4,656.00	204,427,902.07
DPSC - PUBLIC SAFETY	2,535	2,441.00	149,314,588.54	97	71.80	5,888,016.16	2,632	2,512.80	155,202,604.70
DYS-OFF OF JUV JUST	737	727.00	32,668,158.38	76	67.00	4,523,064.78	813	794.00	37,191,223.16
LDH	6,784	6,452.40	310,149,913.16	489	157.90	36,771,574.32	7,273	6,610.30	346,921,487.48
DCFS	3,478	3,390.00	146,536,758.77	94	43.00	4,933,955.26	3,572	3,433.00	151,470,714.03
DNR	275	270.00	16,399,086.08	11	11.00	1,126,398.52	286	281.00	17,525,484.60
REVENUE	695	647.00	34,778,280.68	13	10.00	1,413,427.34	708	657.00	36,191,708.02
DEQ	668	655.00	37,472,345.30	14	8.00	994,867.38	682	663.00	38,467,212.68
LWC	886	831.00	39,537,425.98	10	10.00	1,205,995.18	896	841.00	40,743,421.16
WILDLIFE & FISHERIES	839	814.00	45,305,227.55	13	10.00	1,173,825.12	852	824.00	46,479,052.67
CIVIL SERVICE AGENCIES	160	160.00	9,414,267.20	50	7.00	932,890.40	210	167.00	10,347,157.60
HIGHER EDUCATION	4,121	3,963.06	130,234,143.35	17,850	14,564.40	844,142,894.64	21,971	18,527.46	974,377,037.99
HEALTH CARE SERVICES	276	276.00	10,367,719.94	190	158.10	13,207,889.14	466	434.10	23,575,609.08
EDUCATION	465	431.50	25,246,951.19	212	207.00	14,383,773.56	677	638.50	39,630,724.75
EDUCATION - OTHER	330	320.00	11,434,441.00	410	355.90	19,893,241.46	740	675.90	31,327,682.46
PUBLIC SERVICE COMM	67	65.00	3,233,231.04	18	18.00	1,103,288.16	85	83.00	4,336,519.20
AGRICULTURE	508	489.00	23,586,467.06	46	45.00	4,024,147.14	554	534.00	27,610,614.20
JUSTICE	0	0.00	0.00	485	473.59	28,188,541.52	485	473.59	28,188,541.52
INSURANCE	196	192.00	10,821,298.80	25	25.00	3,064,198.28	221	217.00	13,885,497.08
LIEUTENANT GOVERNOR	4	3.00	171,905.50	12	11.00	822,195.40	16	14.00	994,100.90
SECRETARY OF STATE	437	285.00	17,336,633.60	22	14.60	1,429,289.68	459	299.60	18,765,923.28
TREASURY	49	44.00	3,019,357.64	22	7.00	1,168,872.38	71	51.00	4,188,230.02
TOTALS	35,970	34,429.96	1,622,217,045.81	21,710	17,712.79	1,068,866,626.36	57,680	52,142.75	2,691,083,672.17

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,397	4,239.06	140,601,863.29	18,040	14,722.50	857,350,783.78	22,437	18,961.56	997,952,647.07
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,573	30,190.90	1,481,615,182.52	3,660	2,980.29	211,070,842.18	35,233	33,171.19	1,692,686,024.70
TOTALS	35,970	34,429.96	1,622,217,045.81	21,710	17,712.79	1,068,866,626.36	57,680	52,142.75	2,691,083,672.17
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,970	34,429.96	1,622,217,045.81	21,700	17,702.79	1,068,421,625.96	57,670	52,132.75	2,690,638,671.77
Employees with In-State Resident	33,210		1,526,958,882.30	14,294		728,628,872.19	47,504		2,255,587,754.49
Employees with Out-of State Resident	1,042		36,963,712.14	283		11,709,380.88	1,325		48,673,093.02
Employees with Unknown Resident	1,718		58,294,451.37	7,133		328,528,373.29	8,851		386,822,824.66