



Report on State Employment

EXTRACT

Data as of 4/28/2017

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	65.00	4,759,683.22	90	65.00	4,759,683.22
Personnel Area Total	0	0.00	0.00	90	65.00	4,759,683.22	90	65.00	4,759,683.22
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	692,299.40	2	2.00	237,619.98	13	13.00	929,919.38
Personnel Area Total	11	11.00	692,299.40	2	2.00	237,619.98	13	13.00	929,919.38
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.12	1,757,034.24	1	1.00	99,500.18	41	38.12	1,856,534.42
Personnel Area Total	40	37.12	1,757,034.24	1	1.00	99,500.18	41	38.12	1,856,534.42
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	30.00	1,834,506.44	0	0.00	0.00	33	30.00	1,834,506.44
Personnel Area Total	33	30.00	1,834,506.44	0	0.00	0.00	33	30.00	1,834,506.44
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	364.00	22,881,059.08	91	91.00	7,337,268.64	468	455.00	30,218,327.72
Personnel Area Total	377	364.00	22,881,059.08	91	91.00	7,337,268.64	468	455.00	30,218,327.72
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	12,110,387.12	14	6.00	981,898.58	176	167.00	13,092,285.70
Personnel Area Total	162	161.00	12,110,387.12	14	6.00	981,898.58	176	167.00	13,092,285.70



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	298	297.00	16,172,088.14	298	297.00	16,172,088.14
Personnel Area Total	0	0.00	0.00	298	297.00	16,172,088.14	298	297.00	16,172,088.14
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	747	729.50	27,266,904.08	749	731.50	27,351,497.68
Personnel Area Total	2	2.00	84,593.60	747	729.50	27,266,904.08	749	731.50	27,351,497.68
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
Personnel Area Total	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,126,635.94	2	2.00	172,640.00	40	40.00	2,299,275.94
Personnel Area Total	38	38.00	2,126,635.94	2	2.00	172,640.00	40	40.00	2,299,275.94
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,244,422.40	2	0.00	90,480.00	26	23.00	1,334,902.40
Personnel Area Total	24	23.00	1,244,422.40	2	0.00	90,480.00	26	23.00	1,334,902.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	80	63.00	3,226,335.32	97	80.00	4,116,909.94
Personnel Area Total	17	17.00	890,574.62	80	63.00	3,226,335.32	97	80.00	4,116,909.94



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	96.00	5,708,543.36	1	1.00	145,000.18	99	97.00	5,853,543.54
Personnel Area Total	98	96.00	5,708,543.36	1	1.00	145,000.18	99	97.00	5,853,543.54
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	30.00	1,960,780.38	2	2.00	276,953.56	34	32.00	2,237,733.94
Personnel Area Total	32	30.00	1,960,780.38	2	2.00	276,953.56	34	32.00	2,237,733.94
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.00	2,352,849.20	0	0.00	0.00	37	34.00	2,352,849.20
Personnel Area Total	37	34.00	2,352,849.20	0	0.00	0.00	37	34.00	2,352,849.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	1,312,188.80	0	0.00	0.00	42	41.00	1,312,188.80
Personnel Area Total	42	41.00	1,312,188.80	0	0.00	0.00	42	41.00	1,312,188.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	244,420.80	0	0.00	0.00	5	5.00	244,420.80
Personnel Area Total	5	5.00	244,420.80	0	0.00	0.00	5	5.00	244,420.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	755	742.00	49,024,776.06	1	1.00	149,999.98	756	743.00	49,174,776.04
Personnel Area Total	755	742.00	49,024,776.06	1	1.00	149,999.98	756	743.00	49,174,776.04



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,843,902.40	1	1.00	119,766.40	54	54.00	3,963,668.80
Personnel Area Total	53	53.00	3,843,902.40	1	1.00	119,766.40	54	54.00	3,963,668.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	82.00	5,021,826.16	0	0.00	0.00	84	82.00	5,021,826.16
Personnel Area Total	84	82.00	5,021,826.16	0	0.00	0.00	84	82.00	5,021,826.16
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
Personnel Area Total	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,824	1,777.12	113,869,127.42	1,339	1,268.50	61,829,297.12	3,163	3,045.62	175,698,424.54
DEPARTMENT TOTALS	1,824	1,777.12	113,869,127.42	1,339	1,268.50	61,829,297.12	3,163	3,045.62	175,698,424.54



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	100.00	3,986,743.54	4	4.00	374,493.08	107	104.00	4,361,236.62
Personnel Area Total	103	100.00	3,986,743.54	4	4.00	374,493.08	107	104.00	4,361,236.62
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	117.00	4,828,574.40	0	0.00	0.00	193	117.00	4,828,574.40
Personnel Area Total	193	117.00	4,828,574.40	0	0.00	0.00	193	117.00	4,828,574.40
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	147.00	4,867,323.24	0	0.00	0.00	150	147.00	4,867,323.24
Personnel Area Total	150	147.00	4,867,323.24	0	0.00	0.00	150	147.00	4,867,323.24
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	135.00	4,604,457.00	0	0.00	0.00	155	135.00	4,604,457.00
Personnel Area Total	155	135.00	4,604,457.00	0	0.00	0.00	155	135.00	4,604,457.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	144.00	4,419,046.32	0	0.00	0.00	154	144.00	4,419,046.32
Personnel Area Total	154	144.00	4,419,046.32	0	0.00	0.00	154	144.00	4,419,046.32
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	138.50	4,488,521.96	0	0.00	0.00	151	138.50	4,488,521.96
Personnel Area Total	151	138.50	4,488,521.96	0	0.00	0.00	151	138.50	4,488,521.96



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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	906	781.50	27,194,666.46	4	4.00	374,493.08	910	785.50	27,569,159.54
DEPARTMENT TOTALS	906	781.50	27,194,666.46	4	4.00	374,493.08	910	785.50	27,569,159.54



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,392,633.84	10	10.00	1,230,533.20	31	30.00	2,623,167.04
Personnel Area Total	21	20.00	1,392,633.84	10	10.00	1,230,533.20	31	30.00	2,623,167.04
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,178,671.82	31	31.00	3,131,142.30	71	71.00	5,309,814.12
Personnel Area Total	40	40.00	2,178,671.82	31	31.00	3,131,142.30	71	71.00	5,309,814.12
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,571,305.66	41	41.00	4,361,675.50	102	101.00	7,932,981.16
DEPARTMENT TOTALS	61	60.00	3,571,305.66	41	41.00	4,361,675.50	102	101.00	7,932,981.16



State of Louisiana
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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	33.00	2,243,443.80	5	5.00	398,457.80	44	38.00	2,641,901.60
Personnel Area Total	39	33.00	2,243,443.80	5	5.00	398,457.80	44	38.00	2,641,901.60
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,065,658.40	1	1.00	111,280.00	44	44.00	2,176,938.40
Personnel Area Total	43	43.00	2,065,658.40	1	1.00	111,280.00	44	44.00	2,176,938.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	74.00	3,071,322.80	1	1.00	98,009.60	80	75.00	3,169,332.40
Personnel Area Total	79	74.00	3,071,322.80	1	1.00	98,009.60	80	75.00	3,169,332.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	294.50	11,029,523.96	6	6.00	309,091.12	378	300.50	11,338,615.08
Personnel Area Total	372	294.50	11,029,523.96	6	6.00	309,091.12	378	300.50	11,338,615.08
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,557,663.12	3	3.00	258,819.60	32	32.00	1,816,482.72
Personnel Area Total	29	29.00	1,557,663.12	3	3.00	258,819.60	32	32.00	1,816,482.72
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	61.00	2,738,933.08	4	4.00	296,661.30	136	65.00	3,035,594.38
Personnel Area Total	132	61.00	2,738,933.08	4	4.00	296,661.30	136	65.00	3,035,594.38



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	534.50	22,706,545.16	20	20.00	1,472,319.42	714	554.50	24,178,864.58
DEPARTMENT TOTALS	694	534.50	22,706,545.16	20	20.00	1,472,319.42	714	554.50	24,178,864.58



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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	181.00	10,878,986.30	9	9.00	1,001,594.10	191	190.00	11,880,580.40
Personnel Area Total	182	181.00	10,878,986.30	9	9.00	1,001,594.10	191	190.00	11,880,580.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,984	3,982.00	186,824,729.78	9	9.00	866,081.58	3,993	3,991.00	187,690,811.36
Personnel Area Total	3,984	3,982.00	186,824,729.78	9	9.00	866,081.58	3,993	3,991.00	187,690,811.36
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,166	4,163.00	197,703,716.08	18	18.00	1,867,675.68	4,184	4,181.00	199,571,391.76
DEPARTMENT TOTALS	4,166	4,163.00	197,703,716.08	18	18.00	1,867,675.68	4,184	4,181.00	199,571,391.76



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	233	205.00	11,598,473.85	15	15.00	1,566,184.62	248	220.00	13,164,658.47
Personnel Area Total	233	205.00	11,598,473.85	20	20.00	1,786,184.92	253	225.00	13,384,658.77
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,398	1,362.00	54,994,785.56	11	11.00	1,642,637.36	1,409	1,373.00	56,637,422.92
Personnel Area Total	1,398	1,362.00	54,994,785.56	11	11.00	1,642,637.36	1,409	1,373.00	56,637,422.92
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	311.00	13,676,661.44	5	5.00	481,913.12	334	316.00	14,158,574.56
Personnel Area Total	329	311.00	13,676,661.44	5	5.00	481,913.12	334	316.00	14,158,574.56
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	263.00	10,838,872.20	6	6.00	650,368.16	281	269.00	11,489,240.36
Personnel Area Total	275	263.00	10,838,872.20	6	6.00	650,368.16	281	269.00	11,489,240.36
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	468.00	19,417,376.16	5	4.50	492,936.08	486	472.50	19,910,312.24
Personnel Area Total	481	468.00	19,417,376.16	5	4.50	492,936.08	486	472.50	19,910,312.24
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	549	540.00	22,481,018.30	9	9.00	1,246,934.52	558	549.00	23,727,952.82
Personnel Area Total	549	540.00	22,481,018.30	9	9.00	1,246,934.52	558	549.00	23,727,952.82



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	317.00	12,490,093.20	4	4.00	497,813.94	323	321.00	12,987,907.14
Personnel Area Total	319	317.00	12,490,093.20	4	4.00	497,813.94	323	321.00	12,987,907.14
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	750.00	36,628,577.96	0	0.00	0.00	778	750.00	36,628,577.96
Personnel Area Total	778	750.00	36,628,577.96	0	0.00	0.00	778	750.00	36,628,577.96
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	283.00	11,255,050.82	6	6.00	573,109.94	295	289.00	11,828,160.76
Personnel Area Total	289	283.00	11,255,050.82	6	6.00	573,109.94	295	289.00	11,828,160.76
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.00	3,428,858.16	0	0.00	0.00	67	66.00	3,428,858.16
Personnel Area Total	67	66.00	3,428,858.16	0	0.00	0.00	67	66.00	3,428,858.16
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,718	4,565.00	196,809,767.65	61	60.50	7,151,897.74	4,779	4,625.50	203,961,665.39
DEPARTMENT TOTALS	4,718	4,565.00	196,809,767.65	66	65.50	7,371,898.04	4,784	4,630.50	204,181,665.69



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	103.00	5,959,556.46	5	2.50	235,179.88	113	105.50	6,194,736.34
Personnel Area Total	108	103.00	5,959,556.46	5	2.50	235,179.88	113	105.50	6,194,736.34
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,740	1,690.00	114,474,512.62	66	50.80	3,974,926.80	1,806	1,740.80	118,449,439.42
Personnel Area Total	1,740	1,690.00	114,474,512.62	66	50.80	3,974,926.80	1,806	1,740.80	118,449,439.42
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	478.00	19,628,911.12	11	8.00	434,277.74	521	486.00	20,063,188.86
Personnel Area Total	510	478.00	19,628,911.12	11	8.00	434,277.74	521	486.00	20,063,188.86
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	158.00	8,471,211.58	5	4.00	466,767.34	166	162.00	8,937,978.92
Personnel Area Total	161	158.00	8,471,211.58	5	4.00	466,767.34	166	162.00	8,937,978.92
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	483,663.96	1	1.00	115,000.08	11	11.00	598,664.04
Personnel Area Total	10	10.00	483,663.96	1	1.00	115,000.08	11	11.00	598,664.04



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	728,936.00	1	1.00	103,950.34	14	14.00	832,886.34
Personnel Area Total	13	13.00	728,936.00	1	1.00	103,950.34	14	14.00	832,886.34

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,543	2,453.00	149,794,735.74	91	69.30	5,490,220.58	2,634	2,522.30	155,284,956.32
DEPARTMENT TOTALS	2,543	2,453.00	149,794,735.74	91	69.30	5,490,220.58	2,634	2,522.30	155,284,956.32



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	722	715.00	32,509,914.84	94	65.00	4,907,607.64	816	780.00	37,417,522.48
Personnel Area Total	722	715.00	32,509,914.84	94	65.00	4,907,607.64	816	780.00	37,417,522.48
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	722	715.00	32,509,914.84	94	65.00	4,907,607.64	816	780.00	37,417,522.48
DEPARTMENT TOTALS	722	715.00	32,509,914.84	94	65.00	4,907,607.64	816	780.00	37,417,522.48



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	136.08	6,405,584.43	15	14.22	1,910,284.74	153	150.30	8,315,869.17
Personnel Area Total	138	136.08	6,405,584.43	15	14.22	1,910,284.74	153	150.30	8,315,869.17
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	7,114,926.26	16	8.13	1,617,834.66	157	149.13	8,732,760.92
Personnel Area Total	141	141.00	7,114,926.26	16	8.13	1,617,834.66	157	149.13	8,732,760.92
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	192.00	10,222,810.00	12	11.00	2,101,014.50	205	203.00	12,323,824.50
Personnel Area Total	193	192.00	10,222,810.00	12	11.00	2,101,014.50	205	203.00	12,323,824.50
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
Personnel Area Total	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	890	865.00	40,983,206.68	46	40.70	2,862,281.24	936	905.70	43,845,487.92
Personnel Area Total	890	865.00	40,983,206.68	46	40.70	2,862,281.24	936	905.70	43,845,487.92
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	391	379.00	25,183,964.26	18	10.00	1,614,026.96	409	389.00	26,797,991.22
Personnel Area Total	391	379.00	25,183,964.26	18	10.00	1,614,026.96	409	389.00	26,797,991.22



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	133.80	7,071,413.44	8	7.80	1,257,851.14	146	141.60	8,329,264.58
Personnel Area Total	138	133.80	7,071,413.44	8	7.80	1,257,851.14	146	141.60	8,329,264.58
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	4,637,499.10	3	3.00	507,522.08	91	91.00	5,145,021.18
Personnel Area Total	88	88.00	4,637,499.10	3	3.00	507,522.08	91	91.00	5,145,021.18
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	376.00	17,348,828.90	28	2.00	1,396,969.60	406	378.00	18,745,798.50
Personnel Area Total	378	376.00	17,348,828.90	28	2.00	1,396,969.60	406	378.00	18,745,798.50
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
Personnel Area Total	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.00	5,263,772.80	6	5.75	972,873.20	113	111.75	6,236,646.00
Personnel Area Total	107	106.00	5,263,772.80	6	5.75	972,873.20	113	111.75	6,236,646.00
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,130	1,106.50	61,295,819.52	91	13.50	6,355,603.54	1,221	1,120.00	67,651,423.06
Personnel Area Total	1,130	1,106.50	61,295,819.52	91	13.50	6,355,603.54	1,221	1,120.00	67,651,423.06



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DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/28/2017

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,466	1,310.93	59,185,732.32	255	19.00	14,379,647.88	1,721	1,329.93	73,565,380.20
Personnel Area Total	1,466	1,310.93	59,185,732.32	255	19.00	14,379,647.88	1,721	1,329.93	73,565,380.20
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,374	1,294.00	48,414,728.44	13	9.50	1,284,795.20	1,387	1,303.50	49,699,523.64
Personnel Area Total	1,374	1,294.00	48,414,728.44	13	9.50	1,284,795.20	1,387	1,303.50	49,699,523.64
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	63.77	3,104,844.18	5	1.00	291,907.20	76	64.77	3,396,751.38
Personnel Area Total	71	63.77	3,104,844.18	5	1.00	291,907.20	76	64.77	3,396,751.38
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	3,970,418.40	2	2.00	225,006.60	80	80.00	4,195,425.00
Personnel Area Total	78	78.00	3,970,418.40	2	2.00	225,006.60	80	80.00	4,195,425.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,940,147.38	10	3.00	702,436.80	87	80.00	4,642,584.18
Personnel Area Total	77	77.00	3,940,147.38	10	3.00	702,436.80	87	80.00	4,642,584.18
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	124.00	6,538,860.12	6	5.80	1,112,239.96	130	129.80	7,651,100.08
Personnel Area Total	124	124.00	6,538,860.12	6	5.80	1,112,239.96	130	129.80	7,651,100.08



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,795	6,482.08	311,325,437.69	538	160.40	39,011,369.02	7,333	6,642.48	350,336,806.71
DEPARTMENT TOTALS	6,795	6,482.08	311,325,437.69	538	160.40	39,011,369.02	7,333	6,642.48	350,336,806.71



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,479	3,394.00	147,027,006.19	78	27.00	4,015,884.86	3,557	3,421.00	151,042,891.05
Personnel Area Total	3,479	3,394.00	147,027,006.19	78	27.00	4,015,884.86	3,557	3,421.00	151,042,891.05
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,479	3,394.00	147,027,006.19	78	27.00	4,015,884.86	3,557	3,421.00	151,042,891.05
DEPARTMENT TOTALS	3,479	3,394.00	147,027,006.19	78	27.00	4,015,884.86	3,557	3,421.00	151,042,891.05



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	28.00	2,066,907.18	8	8.00	806,055.12	38	36.00	2,872,962.30
Personnel Area Total	30	28.00	2,066,907.18	8	8.00	806,055.12	38	36.00	2,872,962.30
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	9,128,431.78	1	1.00	103,563.20	162	161.00	9,231,994.98
Personnel Area Total	161	160.00	9,128,431.78	1	1.00	103,563.20	162	161.00	9,231,994.98
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	2,917,541.12	1	1.00	107,640.00	49	48.00	3,025,181.12
Personnel Area Total	48	47.00	2,917,541.12	1	1.00	107,640.00	49	48.00	3,025,181.12
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
Personnel Area Total	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	278	273.00	16,659,205.68	11	11.00	1,126,398.52	289	284.00	17,785,604.20
DEPARTMENT TOTALS	278	273.00	16,659,205.68	11	11.00	1,126,398.52	289	284.00	17,785,604.20



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	642.00	34,811,575.50	39	10.00	2,076,947.34	731	652.00	36,888,522.84
Personnel Area Total	692	642.00	34,811,575.50	39	10.00	2,076,947.34	731	652.00	36,888,522.84

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	642.00	34,811,575.50	39	10.00	2,076,947.34	731	652.00	36,888,522.84
DEPARTMENT TOTALS	692	642.00	34,811,575.50	39	10.00	2,076,947.34	731	652.00	36,888,522.84



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	653.00	37,300,308.50	15	8.00	1,026,067.38	679	661.00	38,326,375.88
Personnel Area Total	664	653.00	37,300,308.50	15	8.00	1,026,067.38	679	661.00	38,326,375.88
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	653.00	37,300,308.50	15	8.00	1,026,067.38	679	661.00	38,326,375.88
DEPARTMENT TOTALS	664	653.00	37,300,308.50	15	8.00	1,026,067.38	679	661.00	38,326,375.88



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	896	842.00	40,236,053.26	9	9.00	1,140,995.18	905	851.00	41,377,048.44
Personnel Area Total	896	842.00	40,236,053.26	9	9.00	1,140,995.18	905	851.00	41,377,048.44
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	896	842.00	40,236,053.26	9	9.00	1,140,995.18	905	851.00	41,377,048.44
DEPARTMENT TOTALS	896	842.00	40,236,053.26	9	9.00	1,140,995.18	905	851.00	41,377,048.44



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.00	2,515,601.71	1	1.00	110,006.00	50	46.00	2,625,607.71
Personnel Area Total	49	45.00	2,515,601.71	1	1.00	110,006.00	50	46.00	2,625,607.71
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	271.00	16,831,030.58	5	4.00	450,926.32	276	275.00	17,281,956.90
Personnel Area Total	271	271.00	16,831,030.58	5	4.00	450,926.32	276	275.00	17,281,956.90
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	258.00	13,616,925.92	6	4.00	490,692.80	281	262.00	14,107,618.72
Personnel Area Total	275	258.00	13,616,925.92	6	4.00	490,692.80	281	262.00	14,107,618.72
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	244	242.00	12,402,230.62	2	1.00	169,000.00	246	243.00	12,571,230.62
Personnel Area Total	244	242.00	12,402,230.62	2	1.00	169,000.00	246	243.00	12,571,230.62
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	839	816.00	45,365,788.83	14	10.00	1,220,625.12	853	826.00	46,586,413.95
DEPARTMENT TOTALS	839	816.00	45,365,788.83	14	10.00	1,220,625.12	853	826.00	46,586,413.95



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,106,630.40	43	0.00	422,212.96	141	98.00	6,528,843.36
Personnel Area Total	98	98.00	6,106,630.40	43	0.00	422,212.96	141	98.00	6,528,843.36
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
Personnel Area Total	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,057,494.40	0	0.00	0.00	38	38.00	2,057,494.40
Personnel Area Total	38	38.00	2,057,494.40	0	0.00	0.00	38	38.00	2,057,494.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
Personnel Area Total	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	196,892.80	4	4.00	284,677.38	9	9.00	481,570.18
Personnel Area Total	5	5.00	196,892.80	4	4.00	284,677.38	9	9.00	481,570.18
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	9,510,259.20	50	7.00	932,890.40	210	167.00	10,443,149.60
DEPARTMENT TOTALS	160	160.00	9,510,259.20	50	7.00	932,890.40	210	167.00	10,443,149.60



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	655	652.28	24,634,956.75	4,284	3,381.92	205,826,370.85	4,939	4,034.20	230,461,327.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	655	652.28	24,634,956.75	4,284	3,381.92	205,826,370.85	4,939	4,034.20	230,461,327.60
0602 - LSU-Alexandria									
Education Employees	53	53.00	1,510,080.00	213	147.29	6,222,883.69	266	200.29	7,732,963.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,510,080.00	213	147.29	6,222,883.69	266	200.29	7,732,963.69
0603 - University of New Orleans									
Education Employees	64	64.00	2,222,928.00	900	527.46	37,445,533.00	964	591.46	39,668,461.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	2,222,928.00	900	527.46	37,445,533.00	964	591.46	39,668,461.00
0604 - LSU-Health Sciences Center NO									
Education Employees	339	339.00	11,306,869.87	878	838.98	79,194,328.42	1,217	1,177.98	90,501,198.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	339	339.00	11,306,869.87	878	838.98	79,194,328.42	1,217	1,177.98	90,501,198.29
0605 - LSU-Eunice									
Education Employees	48	48.00	1,230,798.40	168	121.15	4,934,047.18	216	169.15	6,164,845.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	48.00	1,230,798.40	168	121.15	4,934,047.18	216	169.15	6,164,845.58
0606 - LSU-Shreveport									
Education Employees	65	64.60	1,731,583.36	291	221.65	10,994,097.27	356	286.25	12,725,680.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	64.60	1,731,583.36	291	221.65	10,994,097.27	356	286.25	12,725,680.63



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	146	143.69	4,930,099.72	302	267.63	18,398,946.01	448	411.32	23,329,045.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	146	143.69	4,930,099.72	302	267.63	18,398,946.01	448	411.32	23,329,045.73
0609 - LSU-Pennington Biomedical Res									
Education Employees	50	48.43	1,610,399.96	134	129.74	7,889,559.76	184	178.17	9,499,959.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	48.43	1,610,399.96	134	129.74	7,889,559.76	184	178.17	9,499,959.72
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	157	157.00	5,597,565.80	616	578.00	54,174,946.97	773	735.00	59,772,512.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	157	157.00	5,597,565.80	616	578.00	54,174,946.97	773	735.00	59,772,512.77
0612 - Baton Rouge Community College									
Education Employees	58	56.00	1,774,598.71	785	403.41	21,869,515.44	843	459.41	23,644,114.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	56.00	1,774,598.71	785	403.41	21,869,515.44	843	459.41	23,644,114.15
0615 - SU Board of Supervisors									
Education Employees	5	5.00	141,939.20	10	10.00	1,264,999.92	15	15.00	1,406,939.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	141,939.20	10	10.00	1,264,999.92	15	15.00	1,406,939.12
0616 - SU A & M College									
Education Employees	287	278.50	8,343,319.48	988	980.75	43,344,802.03	1,275	1,259.25	51,688,121.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	287	278.50	8,343,319.48	988	980.75	43,344,802.03	1,275	1,259.25	51,688,121.51



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	59	59.00	1,689,938.30	281	268.34	10,756,013.84	340	327.34	12,445,952.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	1,689,938.30	281	268.34	10,756,013.84	340	327.34	12,445,952.14
0618 - SU Shreveport									
Education Employees	51	51.00	1,473,168.62	266	204.51	7,590,213.13	317	255.51	9,063,381.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,473,168.62	266	204.51	7,590,213.13	317	255.51	9,063,381.75
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	16.00	1,799,660.20	16	16.00	1,799,660.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	16	16.00	1,799,660.20	16	16.00	1,799,660.20
0621 - Nicholls State University									
Education Employees	181	181.00	4,811,019.20	769	665.00	23,065,917.44	950	846.00	27,876,936.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	181.00	4,811,019.20	769	665.00	23,065,917.44	950	846.00	27,876,936.64
0623 - Grambling State University									
Education Employees	79	77.00	2,330,474.93	348	339.20	18,607,791.37	427	416.20	20,938,266.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	79	77.00	2,330,474.93	348	339.20	18,607,791.37	427	416.20	20,938,266.30
0625 - La Tech University									
Education Employees	233	231.50	6,348,992.00	759	719.56	44,711,840.49	992	951.06	51,060,832.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	233	231.50	6,348,992.00	759	719.56	44,711,840.49	992	951.06	51,060,832.49



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	139	136.25	3,858,332.40	598	425.91	26,526,505.01	737	562.16	30,384,837.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	139	136.25	3,858,332.40	598	425.91	26,526,505.01	737	562.16	30,384,837.41
0629 - University of La-Monroe									
Education Employees	174	172.75	5,370,150.64	638	511.72	29,908,776.08	812	684.47	35,278,926.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	174	172.75	5,370,150.64	638	511.72	29,908,776.08	812	684.47	35,278,926.72
0631 - Northwestern State University									
Education Employees	141	141.00	4,280,119.20	565	516.73	28,809,852.03	706	657.73	33,089,971.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	141	141.00	4,280,119.20	565	516.73	28,809,852.03	706	657.73	33,089,971.23
0634 - Southeastern La University									
Education Employees	286	283.19	8,017,100.00	837	713.72	42,760,228.68	1,123	996.91	50,777,328.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	286	283.19	8,017,100.00	837	713.72	42,760,228.68	1,123	996.91	50,777,328.68
0640 - University of La-Lafayette									
Education Employees	372	317.00	11,334,440.00	1,023	930.17	65,500,534.32	1,395	1,247.17	76,834,974.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	372	317.00	11,334,440.00	1,023	930.17	65,500,534.32	1,395	1,247.17	76,834,974.32
0641 - Delgado Community College									
Education Employees	184	133.00	5,216,189.44	1,720	745.36	36,135,391.76	1,904	878.36	41,351,581.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	184	133.00	5,216,189.44	1,720	745.36	36,135,391.76	1,904	878.36	41,351,581.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	15	15.00	392,306.77	215	94.14	4,440,413.66	230	109.14	4,832,720.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	392,306.77	215	94.14	4,440,413.66	230	109.14	4,832,720.43
0644 - Bossier Community College									
Education Employees	88	58.00	2,624,970.80	891	275.52	13,801,752.79	979	333.52	16,426,723.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	88	58.00	2,624,970.80	891	275.52	13,801,752.79	979	333.52	16,426,723.59
0671 - HED-Board of Regents									
Education Employees	52	52.00	3,054,292.80	153	143.50	9,035,520.52	205	195.50	12,089,813.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	3,054,292.80	153	143.50	9,035,520.52	205	195.50	12,089,813.32
0730 - South Central LA Technical College									
Education Employees	22	22.00	625,219.82	205	112.68	5,614,420.21	227	134.68	6,239,640.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	625,219.82	205	112.68	5,614,420.21	227	134.68	6,239,640.03
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	168	88.61	4,118,873.09	177	97.61	4,385,506.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	168	88.61	4,118,873.09	177	97.61	4,385,506.60
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	579,853.23	354	173.23	8,303,939.30	374	193.23	8,883,792.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	579,853.23	354	173.23	8,303,939.30	374	193.23	8,883,792.53



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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	14	14.00	373,709.51	148	103.92	5,050,782.39	162	117.92	5,424,491.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	373,709.51	148	103.92	5,050,782.39	162	117.92	5,424,491.90
0788 - Northshore Tech Comm College									
Education Employees	23	22.00	690,183.00	272	161.17	7,720,506.31	295	183.17	8,410,689.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	22.00	690,183.00	272	161.17	7,720,506.31	295	183.17	8,410,689.31
0789 - Central LA Tech Comm College									
Education Employees	6	6.00	242,521.85	191	149.97	7,356,376.04	197	155.97	7,598,897.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	242,521.85	191	149.97	7,356,376.04	197	155.97	7,598,897.89
N645 - South La Community College-NP									
Education Employees	56	56.00	1,672,688.12	424	242.41	11,900,462.83	480	298.41	13,573,150.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,672,688.12	424	242.41	11,900,462.83	480	298.41	13,573,150.95
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	226,054.13	154	79.48	3,703,428.09	161	86.48	3,929,482.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	226,054.13	154	79.48	3,703,428.09	161	86.48	3,929,482.22
N647 - La Delta Community College-NP									
Education Employees	19	19.00	636,384.08	363	219.32	9,964,295.52	382	238.32	10,600,679.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	636,384.08	363	219.32	9,964,295.52	382	238.32	10,600,679.60



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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	142	132.35	10,659,399.40	142	132.35	10,659,399.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	142	132.35	10,659,399.40	142	132.35	10,659,399.40

HIGHER EDUCATION TOTALS

Education Employees	4,157	3,992.19	131,149,881.60	21,069	15,640.50	929,402,925.04	25,226	19,632.69	1,060,552,806.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,157	3,992.19	131,149,881.60	21,069	15,640.50	929,402,925.04	25,226	19,632.69	1,060,552,806.64



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	6	6.00	250,273.07	82	79.70	6,722,955.80	88	85.70	6,973,228.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	250,273.07	82	79.70	6,722,955.80	88	85.70	6,973,228.87
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	276	276.00	10,217,759.27	109	80.10	6,618,568.11	385	356.10	16,836,327.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	276	276.00	10,217,759.27	109	80.10	6,618,568.11	385	356.10	16,836,327.38
HEALTH CARE SERVICES TOTALS									
Education Employees	282	282.00	10,468,032.34	191	159.80	13,341,523.91	473	441.80	23,809,556.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	282	282.00	10,468,032.34	191	159.80	13,341,523.91	473	441.80	23,809,556.25



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EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
Personnel Area Total	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	434.50	25,420,728.43	35	35.00	3,772,124.46	503	469.50	29,192,852.89
Personnel Area Total	468	434.50	25,420,728.43	35	35.00	3,772,124.46	503	469.50	29,192,852.89
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	87	82.00	5,320,661.58	87	82.00	5,320,661.58
Personnel Area Total	0	0.00	0.00	87	82.00	5,320,661.58	87	82.00	5,320,661.58
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	80	80.00	4,545,328.58	82	82.00	4,627,051.78
Personnel Area Total	2	2.00	81,723.20	80	80.00	4,545,328.58	82	82.00	4,627,051.78
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	437.50	25,553,328.43	212	207.00	14,414,849.02	683	644.50	39,968,177.45
DEPARTMENT TOTALS	471	437.50	25,553,328.43	212	207.00	14,414,849.02	683	644.50	39,968,177.45



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	108.00	3,411,247.80	166	153.00	8,474,525.50	281	261.00	11,885,773.30
Personnel Area Total	115	108.00	3,411,247.80	166	153.00	8,474,525.50	281	261.00	11,885,773.30
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	145.00	4,528,244.50	53	45.00	2,968,057.04	200	190.00	7,496,301.54
Personnel Area Total	147	145.00	4,528,244.50	53	45.00	2,968,057.04	200	190.00	7,496,301.54
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	317,142.80	105	87.00	4,179,286.80	114	96.00	4,496,429.60
Personnel Area Total	9	9.00	317,142.80	105	87.00	4,179,286.80	114	96.00	4,496,429.60
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	2,895,096.10	5	5.00	516,419.28	57	56.00	3,411,515.38
Personnel Area Total	52	51.00	2,895,096.10	5	5.00	516,419.28	57	56.00	3,411,515.38
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	307,360.76	94	77.40	4,266,831.66	101	84.40	4,574,192.42
Personnel Area Total	7	7.00	307,360.76	94	77.40	4,266,831.66	101	84.40	4,574,192.42
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	320.00	11,459,091.96	423	367.40	20,405,120.28	753	687.40	31,864,212.24
DEPARTMENT TOTALS	330	320.00	11,459,091.96	423	367.40	20,405,120.28	753	687.40	31,864,212.24



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	66.00	3,261,944.40	12	12.00	834,505.10	79	78.00	4,096,449.50
Personnel Area Total	67	66.00	3,261,944.40	17	17.00	1,059,505.20	84	83.00	4,321,449.60
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	66.00	3,261,944.40	12	12.00	834,505.10	79	78.00	4,096,449.50
DEPARTMENT TOTALS	67	66.00	3,261,944.40	17	17.00	1,059,505.20	84	83.00	4,321,449.60



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	479.00	23,290,642.70	46	45.00	4,027,891.14	542	524.00	27,318,533.84
Personnel Area Total	496	479.00	23,290,642.70	46	45.00	4,027,891.14	542	524.00	27,318,533.84
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	479.00	23,290,642.70	46	45.00	4,027,891.14	542	524.00	27,318,533.84
DEPARTMENT TOTALS	496	479.00	23,290,642.70	46	45.00	4,027,891.14	542	524.00	27,318,533.84



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	488	473.54	27,792,903.16	488	473.54	27,792,903.16
Personnel Area Total	0	0.00	0.00	488	473.54	27,792,903.16	488	473.54	27,792,903.16
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	488	473.54	27,792,903.16	488	473.54	27,792,903.16
DEPARTMENT TOTALS	0	0.00	0.00	488	473.54	27,792,903.16	488	473.54	27,792,903.16



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	10,765,535.04	25	25.00	3,064,198.28	222	217.00	13,829,733.32
Personnel Area Total	197	192.00	10,765,535.04	25	25.00	3,064,198.28	222	217.00	13,829,733.32
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	10,765,535.04	25	25.00	3,064,198.28	222	217.00	13,829,733.32
DEPARTMENT TOTALS	197	192.00	10,765,535.04	25	25.00	3,064,198.28	222	217.00	13,829,733.32



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	11	10.00	778,195.34	15	13.00	950,100.84
Personnel Area Total	4	3.00	171,905.50	11	10.00	778,195.34	15	13.00	950,100.84
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	11	10.00	778,195.34	15	13.00	950,100.84
DEPARTMENT TOTALS	4	3.00	171,905.50	11	10.00	778,195.34	15	13.00	950,100.84



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	288.00	17,362,202.00	22	14.60	1,429,289.68	459	302.60	18,791,491.68
Personnel Area Total	437	288.00	17,362,202.00	22	14.60	1,429,289.68	459	302.60	18,791,491.68

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	288.00	17,362,202.00	22	14.60	1,429,289.68	459	302.60	18,791,491.68
DEPARTMENT TOTALS	437	288.00	17,362,202.00	22	14.60	1,429,289.68	459	302.60	18,791,491.68



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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,978,012.96	22	7.00	1,168,872.38	71	51.00	4,146,885.34
Personnel Area Total	49	44.00	2,978,012.96	22	7.00	1,168,872.38	71	51.00	4,146,885.34
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,978,012.96	22	7.00	1,168,872.38	71	51.00	4,146,885.34
DEPARTMENT TOTALS	49	44.00	2,978,012.96	22	7.00	1,168,872.38	71	51.00	4,146,885.34



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,824	1,777.12	113,869,127.42	1,339	1,268.50	61,829,297.12	3,163	3,045.62	175,698,424.54
VETERANS AFFAIRS	906	781.50	27,194,666.46	4	4.00	374,493.08	910	785.50	27,569,159.54
ECONOMIC DEVELOPMENT	61	60.00	3,571,305.66	41	41.00	4,361,675.50	102	101.00	7,932,981.16
CRT	694	534.50	22,706,545.16	20	20.00	1,472,319.42	714	554.50	24,178,864.58
DOTD	4,166	4,163.00	197,703,716.08	18	18.00	1,867,675.68	4,184	4,181.00	199,571,391.76
DPSC - CORRECTIONS	4,718	4,565.00	196,809,767.65	66	65.50	7,371,898.04	4,784	4,630.50	204,181,665.69
DPSC - PUBLIC SAFETY	2,543	2,453.00	149,794,735.74	91	69.30	5,490,220.58	2,634	2,522.30	155,284,956.32
DYS-OFF OF JUV JUST	722	715.00	32,509,914.84	94	65.00	4,907,607.64	816	780.00	37,417,522.48
LDH	6,795	6,482.08	311,325,437.69	538	160.40	39,011,369.02	7,333	6,642.48	350,336,806.71
DCFS	3,479	3,394.00	147,027,006.19	78	27.00	4,015,884.86	3,557	3,421.00	151,042,891.05
DNR	278	273.00	16,659,205.68	11	11.00	1,126,398.52	289	284.00	17,785,604.20
REVENUE	692	642.00	34,811,575.50	39	10.00	2,076,947.34	731	652.00	36,888,522.84
DEQ	664	653.00	37,300,308.50	15	8.00	1,026,067.38	679	661.00	38,326,375.88
LWC	896	842.00	40,236,053.26	9	9.00	1,140,995.18	905	851.00	41,377,048.44
WILDLIFE & FISHERIES	839	816.00	45,365,788.83	14	10.00	1,220,625.12	853	826.00	46,586,413.95
CIVIL SERVICE AGENCIES	160	160.00	9,510,259.20	50	7.00	932,890.40	210	167.00	10,443,149.60
HIGHER EDUCATION	4,157	3,992.19	131,149,881.60	21,069	15,640.50	929,402,925.04	25,226	19,632.69	1,060,552,806.64
HEALTH CARE SERVICES	282	282.00	10,468,032.34	191	159.80	13,341,523.91	473	441.80	23,809,556.25
EDUCATION	471	437.50	25,553,328.43	212	207.00	14,414,849.02	683	644.50	39,968,177.45
EDUCATION - OTHER	330	320.00	11,459,091.96	423	367.40	20,405,120.28	753	687.40	31,864,212.24
PUBLIC SERVICE COMM	67	66.00	3,261,944.40	17	17.00	1,059,505.20	84	83.00	4,321,449.60
AGRICULTURE	496	479.00	23,290,642.70	46	45.00	4,027,891.14	542	524.00	27,318,533.84
JUSTICE	0	0.00	0.00	488	473.54	27,792,903.16	488	473.54	27,792,903.16
INSURANCE	197	192.00	10,765,535.04	25	25.00	3,064,198.28	222	217.00	13,829,733.32
LIEUTENANT GOVERNOR	4	3.00	171,905.50	11	10.00	778,195.34	15	13.00	950,100.84
SECRETARY OF STATE	437	288.00	17,362,202.00	22	14.60	1,429,289.68	459	302.60	18,791,491.68
TREASURY	49	44.00	2,978,012.96	22	7.00	1,168,872.38	71	51.00	4,146,885.34
TOTALS	35,927	34,414.89	1,622,855,990.79	24,953	18,760.54	1,155,111,638.31	60,880	53,175.43	2,777,967,629.10

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,439	4,274.19	141,617,913.94	21,260	15,800.30	942,744,448.95	25,699	20,074.49	1,084,362,362.89
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,488	30,140.70	1,481,238,076.85	3,683	2,950.24	211,922,188.96	35,171	33,090.94	1,693,160,265.81
TOTALS	35,927	34,414.89	1,622,855,990.79	24,953	18,760.54	1,155,111,638.31	60,880	53,175.43	2,777,967,629.10
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,927	34,414.89	1,622,855,990.79	24,943	18,750.54	1,154,666,637.91	60,870	53,165.43	2,777,522,628.70
Employees with In-State Resident	33,242		1,529,563,302.01	16,155		761,590,225.49	49,397		2,291,153,527.50
Employees with Out-of State Resident	1,002		35,767,686.46	353		11,745,558.81	1,355		47,513,245.27
Employees with Unknown Resident	1,683		57,525,002.32	8,445		381,775,854.01	10,128		439,300,856.33