



Report on State Employment

EXTRACT

Data as of 9/2/2016

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	65.00	4,646,271.46	89	65.00	4,646,271.46
Personnel Area Total	0	0.00	0.00	89	65.00	4,646,271.46	89	65.00	4,646,271.46
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
Personnel Area Total	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.12	1,747,246.80	1	1.00	99,500.18	40	37.12	1,846,746.98
Personnel Area Total	39	36.12	1,747,246.80	1	1.00	99,500.18	40	37.12	1,846,746.98
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,860,698.32	0	0.00	0.00	32	31.00	1,860,698.32
Personnel Area Total	32	31.00	1,860,698.32	0	0.00	0.00	32	31.00	1,860,698.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	366.00	23,186,266.06	98	96.50	7,678,854.82	477	462.50	30,865,120.88
Personnel Area Total	379	366.00	23,186,266.06	98	96.50	7,678,854.82	477	462.50	30,865,120.88
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	152.00	11,713,497.12	14	7.00	1,054,677.78	167	159.00	12,768,174.90
Personnel Area Total	153	152.00	11,713,497.12	14	7.00	1,054,677.78	167	159.00	12,768,174.90



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	311	310.00	16,793,348.78	311	310.00	16,793,348.78
Personnel Area Total	0	0.00	0.00	311	310.00	16,793,348.78	311	310.00	16,793,348.78
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	776	753.50	27,884,660.96	778	755.50	27,969,254.56
Personnel Area Total	2	2.00	84,593.60	776	753.50	27,884,660.96	778	755.50	27,969,254.56
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
Personnel Area Total	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,215,384.60	1	1.00	104,000.00	41	39.00	2,319,384.60
Personnel Area Total	40	38.00	2,215,384.60	1	1.00	104,000.00	41	39.00	2,319,384.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,171,393.60	0	0.00	0.00	23	22.00	1,171,393.60
Personnel Area Total	23	22.00	1,171,393.60	0	0.00	0.00	23	22.00	1,171,393.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	855,574.46	82	65.00	3,344,616.60	98	81.00	4,200,191.06
Personnel Area Total	16	16.00	855,574.46	82	65.00	3,344,616.60	98	81.00	4,200,191.06



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	95.00	5,709,137.20	1	1.00	145,000.18	99	96.00	5,854,137.38
Personnel Area Total	98	95.00	5,709,137.20	1	1.00	145,000.18	99	96.00	5,854,137.38
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,288,252.20	2	2.00	276,953.56	37	35.00	2,565,205.76
Personnel Area Total	35	33.00	2,288,252.20	2	2.00	276,953.56	37	35.00	2,565,205.76
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	2,131,568.40	0	0.00	0.00	33	32.00	2,131,568.40
Personnel Area Total	33	32.00	2,131,568.40	0	0.00	0.00	33	32.00	2,131,568.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	1,322,828.00	0	0.00	0.00	42	41.00	1,322,828.00
Personnel Area Total	42	41.00	1,322,828.00	0	0.00	0.00	42	41.00	1,322,828.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,770.40	0	0.00	0.00	9	9.00	370,770.40
Personnel Area Total	9	9.00	370,770.40	0	0.00	0.00	9	9.00	370,770.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	755	742.00	48,680,588.84	3	3.00	351,988.78	758	745.00	49,032,577.62
Personnel Area Total	755	742.00	48,680,588.84	3	3.00	351,988.78	758	745.00	49,032,577.62



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,843,382.40	1	1.00	119,766.40	54	54.00	3,963,148.80
Personnel Area Total	53	53.00	3,843,382.40	1	1.00	119,766.40	54	54.00	3,963,148.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	70.00	4,251,893.36	0	0.00	0.00	71	70.00	4,251,893.36
Personnel Area Total	71	70.00	4,251,893.36	0	0.00	0.00	71	70.00	4,251,893.36
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,805	1,761.12	112,922,855.86	1,388	1,315.00	63,530,418.34	3,193	3,076.12	176,453,274.20
DEPARTMENT TOTALS	1,805	1,761.12	112,922,855.86	1,388	1,315.00	63,530,418.34	3,193	3,076.12	176,453,274.20



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	95.00	3,610,312.68	7	7.00	608,499.58	108	102.00	4,218,812.26
Personnel Area Total	101	95.00	3,610,312.68	7	7.00	608,499.58	108	102.00	4,218,812.26
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	127.00	4,672,828.16	0	0.00	0.00	160	127.00	4,672,828.16
Personnel Area Total	160	127.00	4,672,828.16	0	0.00	0.00	160	127.00	4,672,828.16
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	145.00	4,842,905.60	0	0.00	0.00	151	145.00	4,842,905.60
Personnel Area Total	151	145.00	4,842,905.60	0	0.00	0.00	151	145.00	4,842,905.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	143.00	4,710,295.20	0	0.00	0.00	158	143.00	4,710,295.20
Personnel Area Total	158	143.00	4,710,295.20	0	0.00	0.00	158	143.00	4,710,295.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	142.00	4,227,353.52	6	0.00	103,095.20	152	142.00	4,330,448.72
Personnel Area Total	146	142.00	4,227,353.52	6	0.00	103,095.20	152	142.00	4,330,448.72
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	121.00	4,051,492.90	21	0.00	405,600.00	142	121.00	4,457,092.90
Personnel Area Total	121	121.00	4,051,492.90	21	0.00	405,600.00	142	121.00	4,457,092.90



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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	773.00	26,115,188.06	34	7.00	1,117,194.78	871	780.00	27,232,382.84
DEPARTMENT TOTALS	837	773.00	26,115,188.06	34	7.00	1,117,194.78	871	780.00	27,232,382.84



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,409,939.18	10	10.00	1,132,533.22	31	30.00	2,542,472.40
Personnel Area Total	21	20.00	1,409,939.18	10	10.00	1,132,533.22	31	30.00	2,542,472.40
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,202,183.62	32	32.00	3,161,642.38	73	72.00	5,363,826.00
Personnel Area Total	41	40.00	2,202,183.62	32	32.00	3,161,642.38	73	72.00	5,363,826.00
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,612,122.80	42	42.00	4,294,175.60	104	102.00	7,906,298.40
DEPARTMENT TOTALS	62	60.00	3,612,122.80	42	42.00	4,294,175.60	104	102.00	7,906,298.40



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	37.00	2,377,668.80	5	5.00	429,728.00	48	42.00	2,807,396.80
Personnel Area Total	43	37.00	2,377,668.80	5	5.00	429,728.00	48	42.00	2,807,396.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
Personnel Area Total	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	77.75	3,271,512.40	1	1.00	98,009.60	85	78.75	3,369,522.00
Personnel Area Total	84	77.75	3,271,512.40	1	1.00	98,009.60	85	78.75	3,369,522.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	290.00	10,605,493.60	25	6.00	642,411.12	351	296.00	11,247,904.72
Personnel Area Total	326	290.00	10,605,493.60	25	6.00	642,411.12	351	296.00	11,247,904.72
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,586,351.52	3	3.00	258,819.60	33	33.00	1,845,171.12
Personnel Area Total	30	30.00	1,586,351.52	3	3.00	258,819.60	33	33.00	1,845,171.12
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	62.00	2,753,221.64	4	4.00	283,649.60	136	66.00	3,036,871.24
Personnel Area Total	132	62.00	2,753,221.64	4	4.00	283,649.60	136	66.00	3,036,871.24



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	538.75	22,583,757.56	39	20.00	1,823,897.92	696	558.75	24,407,655.48
DEPARTMENT TOTALS	657	538.75	22,583,757.56	39	20.00	1,823,897.92	696	558.75	24,407,655.48



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	175.00	10,626,952.44	9	9.00	976,584.44	187	184.00	11,603,536.88
Personnel Area Total	178	175.00	10,626,952.44	9	9.00	976,584.44	187	184.00	11,603,536.88
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,038	4,030.50	189,102,048.72	9	9.00	854,440.08	4,047	4,039.50	189,956,488.80
Personnel Area Total	4,038	4,030.50	189,102,048.72	9	9.00	854,440.08	4,047	4,039.50	189,956,488.80
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,216	4,205.50	199,729,001.16	18	18.00	1,831,024.52	4,234	4,223.50	201,560,025.68
DEPARTMENT TOTALS	4,216	4,205.50	199,729,001.16	18	18.00	1,831,024.52	4,234	4,223.50	201,560,025.68



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	216	194.00	10,771,555.60	12	12.00	1,362,103.86	228	206.00	12,133,659.46
Personnel Area Total	216	194.00	10,771,555.60	17	17.00	1,582,104.16	233	211.00	12,353,659.76
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,453	1,417.00	57,874,775.40	13	13.00	1,932,692.32	1,466	1,430.00	59,807,467.72
Personnel Area Total	1,453	1,417.00	57,874,775.40	13	13.00	1,932,692.32	1,466	1,430.00	59,807,467.72
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	310.00	13,728,489.84	3	3.00	247,504.40	336	313.00	13,975,994.24
Personnel Area Total	333	310.00	13,728,489.84	3	3.00	247,504.40	336	313.00	13,975,994.24
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	268.00	11,058,237.32	4	4.00	437,499.66	281	272.00	11,495,736.98
Personnel Area Total	277	268.00	11,058,237.32	4	4.00	437,499.66	281	272.00	11,495,736.98
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	474	460.00	19,356,673.96	6	6.00	529,354.02	480	466.00	19,886,027.98
Personnel Area Total	474	460.00	19,356,673.96	6	6.00	529,354.02	480	466.00	19,886,027.98
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	569	565.00	23,077,125.24	8	8.00	1,068,054.52	577	573.00	24,145,179.76
Personnel Area Total	569	565.00	23,077,125.24	8	8.00	1,068,054.52	577	573.00	24,145,179.76



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	344.00	13,395,059.60	3	3.00	436,334.08	348	347.00	13,831,393.68
Personnel Area Total	345	344.00	13,395,059.60	3	3.00	436,334.08	348	347.00	13,831,393.68
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	774	749.00	36,894,791.96	0	0.00	0.00	774	749.00	36,894,791.96
Personnel Area Total	774	749.00	36,894,791.96	0	0.00	0.00	774	749.00	36,894,791.96
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	290.00	11,559,010.06	6	6.00	530,065.12	301	296.00	12,089,075.18
Personnel Area Total	295	290.00	11,559,010.06	6	6.00	530,065.12	301	296.00	12,089,075.18
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,525,590.64	0	0.00	0.00	69	68.00	3,525,590.64
Personnel Area Total	69	68.00	3,525,590.64	0	0.00	0.00	69	68.00	3,525,590.64
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,805	4,665.00	201,241,309.62	55	55.00	6,543,607.98	4,860	4,720.00	207,784,917.60
DEPARTMENT TOTALS	4,805	4,665.00	201,241,309.62	60	60.00	6,763,608.28	4,865	4,725.00	208,004,917.90



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	99.00	5,784,097.28	5	2.50	223,880.02	109	101.50	6,007,977.30
Personnel Area Total	104	99.00	5,784,097.28	5	2.50	223,880.02	109	101.50	6,007,977.30
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,704	1,649.00	113,298,013.14	70	33.75	4,143,881.30	1,774	1,682.75	117,441,894.44
Personnel Area Total	1,704	1,649.00	113,298,013.14	70	33.75	4,143,881.30	1,774	1,682.75	117,441,894.44
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	486.00	18,774,276.82	8	6.25	387,477.74	535	492.25	19,161,754.56
Personnel Area Total	527	486.00	18,774,276.82	8	6.25	387,477.74	535	492.25	19,161,754.56
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	157.00	8,498,832.42	5	5.00	531,261.90	165	162.00	9,030,094.32
Personnel Area Total	160	157.00	8,498,832.42	5	5.00	531,261.90	165	162.00	9,030,094.32
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64
Personnel Area Total	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	486,912.40	0	0.00	0.00	9	8.00	486,912.40
Personnel Area Total	9	8.00	486,912.40	0	0.00	0.00	9	8.00	486,912.40

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,516	2,411.00	147,396,869.62	91	50.50	5,561,619.44	2,607	2,461.50	152,958,489.06
DEPARTMENT TOTALS	2,516	2,411.00	147,396,869.62	91	50.50	5,561,619.44	2,607	2,461.50	152,958,489.06



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	736.00	33,295,648.62	90	65.00	4,809,621.96	832	801.00	38,105,270.58
Personnel Area Total	742	736.00	33,295,648.62	90	65.00	4,809,621.96	832	801.00	38,105,270.58
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	736.00	33,295,648.62	90	65.00	4,809,621.96	832	801.00	38,105,270.58
DEPARTMENT TOTALS	742	736.00	33,295,648.62	90	65.00	4,809,621.96	832	801.00	38,105,270.58



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	137.33	6,356,408.03	15	14.22	1,917,276.92	155	151.55	8,273,684.95
Personnel Area Total	140	137.33	6,356,408.03	15	14.22	1,917,276.92	155	151.55	8,273,684.95
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	129.00	6,639,584.38	18	9.13	1,748,749.86	147	138.13	8,388,334.24
Personnel Area Total	129	129.00	6,639,584.38	18	9.13	1,748,749.86	147	138.13	8,388,334.24
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	194.00	10,354,422.00	12	11.00	2,096,001.70	210	205.00	12,450,423.70
Personnel Area Total	198	194.00	10,354,422.00	12	11.00	2,096,001.70	210	205.00	12,450,423.70
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	909	886.00	41,510,076.66	47	41.50	2,843,703.20	956	927.50	44,353,779.86
Personnel Area Total	909	886.00	41,510,076.66	47	41.50	2,843,703.20	956	927.50	44,353,779.86
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	377.00	24,907,953.72	18	10.00	1,625,089.18	406	387.00	26,533,042.90
Personnel Area Total	388	377.00	24,907,953.72	18	10.00	1,625,089.18	406	387.00	26,533,042.90



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.80	6,770,167.04	9	8.80	1,440,982.40	139	138.60	8,211,149.44
Personnel Area Total	130	129.80	6,770,167.04	9	8.80	1,440,982.40	139	138.60	8,211,149.44
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	4,662,082.62	3	3.00	507,522.08	91	91.00	5,169,604.70
Personnel Area Total	88	88.00	4,662,082.62	3	3.00	507,522.08	91	91.00	5,169,604.70
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	373.00	16,515,781.36	23	2.00	1,432,005.12	397	375.00	17,947,786.48
Personnel Area Total	374	373.00	16,515,781.36	23	2.00	1,432,005.12	397	375.00	17,947,786.48
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
Personnel Area Total	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	106.00	5,396,913.60	6	5.50	929,666.40	115	111.50	6,326,580.00
Personnel Area Total	109	106.00	5,396,913.60	6	5.50	929,666.40	115	111.50	6,326,580.00
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,136	1,104.00	61,526,237.76	101	13.50	6,874,278.84	1,237	1,117.50	68,400,516.60
Personnel Area Total	1,136	1,104.00	61,526,237.76	101	13.50	6,874,278.84	1,237	1,117.50	68,400,516.60



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,442	1,275.00	58,722,766.44	129	19.50	7,961,814.64	1,571	1,294.50	66,684,581.08
Personnel Area Total	1,442	1,275.00	58,722,766.44	129	19.50	7,961,814.64	1,571	1,294.50	66,684,581.08
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,346	1,318.50	47,975,102.76	12	9.50	1,268,155.20	1,358	1,328.00	49,243,257.96
Personnel Area Total	1,346	1,318.50	47,975,102.76	12	9.50	1,268,155.20	1,358	1,328.00	49,243,257.96
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	64.77	3,108,298.44	6	1.00	325,707.20	75	65.77	3,434,005.64
Personnel Area Total	69	64.77	3,108,298.44	6	1.00	325,707.20	75	65.77	3,434,005.64
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	78.00	4,192,359.60	2	2.00	225,006.60	81	80.00	4,417,366.20
Personnel Area Total	79	78.00	4,192,359.60	2	2.00	225,006.60	81	80.00	4,417,366.20
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	84.75	4,258,661.94	12	4.00	972,067.20	97	88.75	5,230,729.14
Personnel Area Total	85	84.75	4,258,661.94	12	4.00	972,067.20	97	88.75	5,230,729.14
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.00	6,115,672.16	7	6.30	1,186,235.96	125	121.30	7,301,908.12
Personnel Area Total	118	115.00	6,115,672.16	7	6.30	1,186,235.96	125	121.30	7,301,908.12



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,751	6,471.15	309,672,656.59	424	164.95	33,773,336.22	7,175	6,636.10	343,445,992.81
DEPARTMENT TOTALS	6,751	6,471.15	309,672,656.59	424	164.95	33,773,336.22	7,175	6,636.10	343,445,992.81



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,351	3,276.50	143,598,192.96	73	18.00	3,533,635.30	3,424	3,294.50	147,131,828.26
Personnel Area Total	3,351	3,276.50	143,598,192.96	73	18.00	3,533,635.30	3,424	3,294.50	147,131,828.26
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,351	3,276.50	143,598,192.96	73	18.00	3,533,635.30	3,424	3,294.50	147,131,828.26
DEPARTMENT TOTALS	3,351	3,276.50	143,598,192.96	73	18.00	3,533,635.30	3,424	3,294.50	147,131,828.26



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,389,608.78	8	8.00	786,793.28	44	43.00	3,176,402.06
Personnel Area Total	36	35.00	2,389,608.78	8	8.00	786,793.28	44	43.00	3,176,402.06
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	155.00	8,921,854.24	1	1.00	103,563.20	158	156.00	9,025,417.44
Personnel Area Total	157	155.00	8,921,854.24	1	1.00	103,563.20	158	156.00	9,025,417.44
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,133,538.72	1	1.00	107,640.00	53	53.00	3,241,178.72
Personnel Area Total	52	52.00	3,133,538.72	1	1.00	107,640.00	53	53.00	3,241,178.72
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
Personnel Area Total	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	281.00	17,033,426.54	11	11.00	1,107,136.68	296	292.00	18,140,563.22
DEPARTMENT TOTALS	285	281.00	17,033,426.54	11	11.00	1,107,136.68	296	292.00	18,140,563.22



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	641.00	34,915,200.32	16	9.00	1,570,092.94	708	650.00	36,485,293.26
Personnel Area Total	692	641.00	34,915,200.32	16	9.00	1,570,092.94	708	650.00	36,485,293.26
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	641.00	34,915,200.32	16	9.00	1,570,092.94	708	650.00	36,485,293.26
DEPARTMENT TOTALS	692	641.00	34,915,200.32	16	9.00	1,570,092.94	708	650.00	36,485,293.26



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	642.00	36,790,742.82	16	8.00	1,057,267.38	663	650.00	37,848,010.20
Personnel Area Total	647	642.00	36,790,742.82	16	8.00	1,057,267.38	663	650.00	37,848,010.20
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	642.00	36,790,742.82	16	8.00	1,057,267.38	663	650.00	37,848,010.20
DEPARTMENT TOTALS	647	642.00	36,790,742.82	16	8.00	1,057,267.38	663	650.00	37,848,010.20



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	946	890.00	41,586,469.34	11	11.00	1,294,460.96	957	901.00	42,880,930.30
Personnel Area Total	946	890.00	41,586,469.34	11	11.00	1,294,460.96	957	901.00	42,880,930.30
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	946	890.00	41,586,469.34	11	11.00	1,294,460.96	957	901.00	42,880,930.30
DEPARTMENT TOTALS	946	890.00	41,586,469.34	11	11.00	1,294,460.96	957	901.00	42,880,930.30



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.00	2,397,825.09	1	1.00	110,006.00	47	44.00	2,507,831.09
Personnel Area Total	46	43.00	2,397,825.09	1	1.00	110,006.00	47	44.00	2,507,831.09
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	250.00	15,731,421.68	3	3.00	299,009.88	253	253.00	16,030,431.56
Personnel Area Total	250	250.00	15,731,421.68	3	3.00	299,009.88	253	253.00	16,030,431.56
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	255.00	13,418,216.86	6	4.00	490,692.80	280	259.00	13,908,909.66
Personnel Area Total	274	255.00	13,418,216.86	6	4.00	490,692.80	280	259.00	13,908,909.66
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	244	243.00	12,479,326.86	2	1.00	169,000.00	246	244.00	12,648,326.86
Personnel Area Total	244	243.00	12,479,326.86	2	1.00	169,000.00	246	244.00	12,648,326.86
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	814	791.00	44,026,790.49	12	9.00	1,068,708.68	826	800.00	45,095,499.17
DEPARTMENT TOTALS	814	791.00	44,026,790.49	12	9.00	1,068,708.68	826	800.00	45,095,499.17



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,073,683.20	45	0.00	365,060.80	144	99.00	6,438,744.00
Personnel Area Total	99	99.00	6,073,683.20	45	0.00	365,060.80	144	99.00	6,438,744.00
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,114,048.00	0	0.00	0.00	18	18.00	1,114,048.00
Personnel Area Total	18	18.00	1,114,048.00	0	0.00	0.00	18	18.00	1,114,048.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,961,034.14	0	0.00	0.00	36	36.00	1,961,034.14
Personnel Area Total	36	36.00	1,961,034.14	0	0.00	0.00	36	36.00	1,961,034.14
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	121,908.80	4	4.00	297,094.98	7	7.00	419,003.78
Personnel Area Total	3	3.00	121,908.80	4	4.00	297,094.98	7	7.00	419,003.78
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	156.00	9,270,674.14	52	7.00	888,355.78	208	163.00	10,159,029.92
DEPARTMENT TOTALS	156	156.00	9,270,674.14	52	7.00	888,355.78	208	163.00	10,159,029.92



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	694	690.03	26,000,307.43	4,120	3,337.71	193,630,790.40	4,814	4,027.74	219,631,097.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	694	690.03	26,000,307.43	4,120	3,337.71	193,630,790.40	4,814	4,027.74	219,631,097.83
0602 - LSU-Alexandria									
Education Employees	53	53.00	1,453,836.80	187	141.33	5,952,540.00	240	194.33	7,406,376.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,453,836.80	187	141.33	5,952,540.00	240	194.33	7,406,376.80
0603 - University of New Orleans									
Education Employees	64	64.00	2,209,813.00	832	513.75	36,445,642.30	896	577.75	38,655,455.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	2,209,813.00	832	513.75	36,445,642.30	896	577.75	38,655,455.30
0604 - LSU-Health Sciences Center NO									
Education Employees	337	337.00	11,316,290.01	881	838.04	79,118,590.12	1,218	1,175.04	90,434,880.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	337	337.00	11,316,290.01	881	838.04	79,118,590.12	1,218	1,175.04	90,434,880.13
0605 - LSU-Eunice									
Education Employees	45	45.00	1,180,691.20	128	95.49	3,211,168.00	173	140.49	4,391,859.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,180,691.20	128	95.49	3,211,168.00	173	140.49	4,391,859.20
0606 - LSU-Shreveport									
Education Employees	63	63.00	1,697,155.20	202	186.75	10,235,989.46	265	249.75	11,933,144.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	1,697,155.20	202	186.75	10,235,989.46	265	249.75	11,933,144.66



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	151	149.45	5,193,407.44	246	222.61	15,603,287.04	397	372.06	20,796,694.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	151	149.45	5,193,407.44	246	222.61	15,603,287.04	397	372.06	20,796,694.48
0609 - LSU-Pennington Biomedical Res									
Education Employees	46	44.43	1,435,157.40	126	123.50	7,893,710.00	172	167.93	9,328,867.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	46	44.43	1,435,157.40	126	123.50	7,893,710.00	172	167.93	9,328,867.40
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	167	167.00	5,895,552.70	641	600.95	55,840,791.09	808	767.95	61,736,343.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	167	167.00	5,895,552.70	641	600.95	55,840,791.09	808	767.95	61,736,343.79
0612 - Baton Rouge Community College									
Education Employees	53	53.00	1,609,248.35	467	392.32	21,950,367.83	520	445.32	23,559,616.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,609,248.35	467	392.32	21,950,367.83	520	445.32	23,559,616.18
0615 - SU Board of Supervisors									
Education Employees	5	5.00	149,219.20	7	7.00	1,049,999.92	12	12.00	1,199,219.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	149,219.20	7	7.00	1,049,999.92	12	12.00	1,199,219.12
0616 - SU A & M College									
Education Employees	305	298.50	9,019,673.60	879	873.75	40,624,633.55	1,184	1,172.25	49,644,307.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	305	298.50	9,019,673.60	879	873.75	40,624,633.55	1,184	1,172.25	49,644,307.15



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	68	68.00	1,886,224.10	287	274.34	11,160,197.84	355	342.34	13,046,421.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	68.00	1,886,224.10	287	274.34	11,160,197.84	355	342.34	13,046,421.94
0618 - SU Shreveport									
Education Employees	51	51.00	1,443,696.45	262	200.51	7,427,680.13	313	251.51	8,871,376.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,443,696.45	262	200.51	7,427,680.13	313	251.51	8,871,376.58
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
0621 - Nicholls State University									
Education Employees	179	179.00	4,791,404.80	600	537.50	21,555,162.80	779	716.50	26,346,567.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	179	179.00	4,791,404.80	600	537.50	21,555,162.80	779	716.50	26,346,567.60
0623 - Grambling State University									
Education Employees	84	83.00	2,454,595.10	328	322.40	18,140,810.10	412	405.40	20,595,405.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	84	83.00	2,454,595.10	328	322.40	18,140,810.10	412	405.40	20,595,405.20
0625 - La Tech University									
Education Employees	233	230.00	6,444,401.60	708	668.81	41,775,482.70	941	898.81	48,219,884.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	233	230.00	6,444,401.60	708	668.81	41,775,482.70	941	898.81	48,219,884.30



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	145	143.75	4,109,898.00	569	420.91	26,031,370.98	714	564.66	30,141,268.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	145	143.75	4,109,898.00	569	420.91	26,031,370.98	714	564.66	30,141,268.98
0629 - University of La-Monroe									
Education Employees	166	164.40	5,102,290.08	509	447.85	27,768,820.00	675	612.25	32,871,110.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	166	164.40	5,102,290.08	509	447.85	27,768,820.00	675	612.25	32,871,110.08
0631 - Northwestern State University									
Education Employees	137	137.00	4,282,539.86	524	503.25	27,907,724.46	661	640.25	32,190,264.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	137	137.00	4,282,539.86	524	503.25	27,907,724.46	661	640.25	32,190,264.32
0634 - Southeastern La University									
Education Employees	286	283.35	8,113,961.44	846	714.12	42,456,639.26	1,132	997.47	50,570,600.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	286	283.35	8,113,961.44	846	714.12	42,456,639.26	1,132	997.47	50,570,600.70
0640 - University of La-Lafayette									
Education Employees	368	318.00	11,407,864.00	882	839.17	59,384,771.20	1,250	1,157.17	70,792,635.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	368	318.00	11,407,864.00	882	839.17	59,384,771.20	1,250	1,157.17	70,792,635.20
0641 - Delgado Community College									
Education Employees	176	129.00	5,080,093.54	1,586	728.87	35,851,145.58	1,762	857.87	40,931,239.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	129.00	5,080,093.54	1,586	728.87	35,851,145.58	1,762	857.87	40,931,239.12



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	20	14.00	424,751.32	134	94.17	4,394,443.44	154	108.17	4,819,194.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	14.00	424,751.32	134	94.17	4,394,443.44	154	108.17	4,819,194.76
0644 - Bossier Community College									
Education Employees	111	79.00	3,144,398.80	851	292.08	14,512,339.38	962	371.08	17,656,738.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	111	79.00	3,144,398.80	851	292.08	14,512,339.38	962	371.08	17,656,738.18
0671 - HED-Board of Regents									
Education Employees	58	57.00	3,406,956.80	141	128.00	8,007,414.22	199	185.00	11,414,371.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	57.00	3,406,956.80	141	128.00	8,007,414.22	199	185.00	11,414,371.02
0730 - South Central LA Technical College									
Education Employees	22	22.00	638,770.13	189	108.68	5,328,250.52	211	130.68	5,967,020.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	638,770.13	189	108.68	5,328,250.52	211	130.68	5,967,020.65
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	100	89.84	4,160,478.43	109	98.84	4,427,111.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	100	89.84	4,160,478.43	109	98.84	4,427,111.94
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	589,305.60	310	163.95	8,062,280.11	331	184.95	8,651,585.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	589,305.60	310	163.95	8,062,280.11	331	184.95	8,651,585.71



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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	16	16.00	430,437.35	165	113.66	5,624,880.99	181	129.66	6,055,318.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	430,437.35	165	113.66	5,624,880.99	181	129.66	6,055,318.34
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	665,475.20	238	145.42	7,044,079.48	260	167.42	7,709,554.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	665,475.20	238	145.42	7,044,079.48	260	167.42	7,709,554.68
0789 - Central LA Tech Comm College									
Education Employees	6	6.00	229,017.10	178	135.21	6,553,271.18	184	141.21	6,782,288.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	229,017.10	178	135.21	6,553,271.18	184	141.21	6,782,288.28
N645 - South La Community College-NP									
Education Employees	55	55.00	1,647,310.68	252	242.95	12,108,391.11	307	297.95	13,755,701.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,647,310.68	252	242.95	12,108,391.11	307	297.95	13,755,701.79
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	187,729.13	149	75.64	3,685,127.16	155	81.64	3,872,856.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	187,729.13	149	75.64	3,685,127.16	155	81.64	3,872,856.29
N647 - La Delta Community College-NP									
Education Employees	20	20.00	665,504.08	259	232.25	10,443,033.57	279	252.25	11,108,537.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	665,504.08	259	232.25	10,443,033.57	279	252.25	11,108,537.65



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	141	130.35	10,757,440.05	141	130.35	10,757,440.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	141	130.35	10,757,440.05	141	130.35	10,757,440.05

HIGHER EDUCATION TOTALS

Education Employees	4,242	4,082.91	134,573,611.00	18,939	14,958.13	893,325,871.46	23,181	19,041.04	1,027,899,482.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,242	4,082.91	134,573,611.00	18,939	14,958.13	893,325,871.46	23,181	19,041.04	1,027,899,482.46



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	394,707.47	110	107.60	9,170,472.42	120	117.60	9,565,179.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	394,707.47	110	107.60	9,170,472.42	120	117.60	9,565,179.89
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	272	272.00	10,075,618.36	102	74.00	6,106,183.92	374	346.00	16,181,802.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	272	272.00	10,075,618.36	102	74.00	6,106,183.92	374	346.00	16,181,802.28
HEALTH CARE SERVICES TOTALS									
Education Employees	282	282.00	10,470,325.83	212	181.60	15,276,656.34	494	463.60	25,746,982.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	282	282.00	10,470,325.83	212	181.60	15,276,656.34	494	463.60	25,746,982.17



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
Personnel Area Total	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	439	400.50	24,223,988.34	34	34.00	3,757,124.54	473	434.50	27,981,112.88
Personnel Area Total	439	400.50	24,223,988.34	34	34.00	3,757,124.54	473	434.50	27,981,112.88
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	84.00	5,672,923.62	89	84.00	5,672,923.62
Personnel Area Total	0	0.00	0.00	89	84.00	5,672,923.62	89	84.00	5,672,923.62
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	71	71.00	4,104,506.38	73	73.00	4,186,229.58
Personnel Area Total	2	2.00	81,723.20	71	71.00	4,104,506.38	73	73.00	4,186,229.58
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	442	403.50	24,356,588.34	204	199.00	14,311,288.94	646	602.50	38,667,877.28
DEPARTMENT TOTALS	442	403.50	24,356,588.34	204	199.00	14,311,288.94	646	602.50	38,667,877.28



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	112.00	3,573,178.92	163	147.00	8,266,354.66	281	259.00	11,839,533.58
Personnel Area Total	118	112.00	3,573,178.92	163	147.00	8,266,354.66	281	259.00	11,839,533.58
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	142.00	4,447,988.22	52	44.00	2,843,929.92	197	186.00	7,291,918.14
Personnel Area Total	145	142.00	4,447,988.22	52	44.00	2,843,929.92	197	186.00	7,291,918.14
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	348,022.22	82	73.50	4,062,724.12	92	83.50	4,410,746.34
Personnel Area Total	10	10.00	348,022.22	82	73.50	4,062,724.12	92	83.50	4,410,746.34
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.50	3,158,950.60	4	4.00	432,418.48	60	58.50	3,591,369.08
Personnel Area Total	56	54.50	3,158,950.60	4	4.00	432,418.48	60	58.50	3,591,369.08
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	291,916.76	91	74.40	4,073,785.82	98	81.40	4,365,702.58
Personnel Area Total	7	7.00	291,916.76	91	74.40	4,073,785.82	98	81.40	4,365,702.58
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	325.50	11,820,056.72	392	342.90	19,679,213.00	728	668.40	31,499,269.72
DEPARTMENT TOTALS	336	325.50	11,820,056.72	392	342.90	19,679,213.00	728	668.40	31,499,269.72



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,333,319.34	13	13.00	893,925.76	79	77.00	4,227,245.10
Personnel Area Total	66	64.00	3,333,319.34	18	18.00	1,118,925.86	84	82.00	4,452,245.20
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,333,319.34	13	13.00	893,925.76	79	77.00	4,227,245.10
DEPARTMENT TOTALS	66	64.00	3,333,319.34	18	18.00	1,118,925.86	84	82.00	4,452,245.20



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	477.00	23,237,193.20	56	53.60	4,205,394.96	550	530.60	27,442,588.16
Personnel Area Total	494	477.00	23,237,193.20	56	53.60	4,205,394.96	550	530.60	27,442,588.16
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	477.00	23,237,193.20	56	53.60	4,205,394.96	550	530.60	27,442,588.16
DEPARTMENT TOTALS	494	477.00	23,237,193.20	56	53.60	4,205,394.96	550	530.60	27,442,588.16



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	495	478.47	27,910,101.54	495	478.47	27,910,101.54
Personnel Area Total	0	0.00	0.00	495	478.47	27,910,101.54	495	478.47	27,910,101.54
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	495	478.47	27,910,101.54	495	478.47	27,910,101.54
DEPARTMENT TOTALS	0	0.00	0.00	495	478.47	27,910,101.54	495	478.47	27,910,101.54



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,753,249.78	24	24.00	3,024,198.06	220	214.00	13,777,447.84
Personnel Area Total	196	190.00	10,753,249.78	24	24.00	3,024,198.06	220	214.00	13,777,447.84
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,753,249.78	24	24.00	3,024,198.06	220	214.00	13,777,447.84
DEPARTMENT TOTALS	196	190.00	10,753,249.78	24	24.00	3,024,198.06	220	214.00	13,777,447.84



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	149,691.10	9	9.00	713,435.32	12	12.00	863,126.42
Personnel Area Total	3	3.00	149,691.10	9	9.00	713,435.32	12	12.00	863,126.42
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	149,691.10	9	9.00	713,435.32	12	12.00	863,126.42
DEPARTMENT TOTALS	3	3.00	149,691.10	9	9.00	713,435.32	12	12.00	863,126.42



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	293.80	18,001,609.86	24	15.60	1,476,493.20	477	309.40	19,478,103.06
Personnel Area Total	453	293.80	18,001,609.86	24	15.60	1,476,493.20	477	309.40	19,478,103.06

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	293.80	18,001,609.86	24	15.60	1,476,493.20	477	309.40	19,478,103.06
DEPARTMENT TOTALS	453	293.80	18,001,609.86	24	15.60	1,476,493.20	477	309.40	19,478,103.06



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,945,733.44	24	10.00	1,443,388.70	73	54.00	4,389,122.14
Personnel Area Total	49	44.00	2,945,733.44	24	10.00	1,443,388.70	73	54.00	4,389,122.14
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,945,733.44	24	10.00	1,443,388.70	73	54.00	4,389,122.14
DEPARTMENT TOTALS	49	44.00	2,945,733.44	24	10.00	1,443,388.70	73	54.00	4,389,122.14



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,805	1,761.12	112,922,855.86	1,388	1,315.00	63,530,418.34	3,193	3,076.12	176,453,274.20
VETERANS AFFAIRS	837	773.00	26,115,188.06	34	7.00	1,117,194.78	871	780.00	27,232,382.84
ECONOMIC DEVELOPMENT	62	60.00	3,612,122.80	42	42.00	4,294,175.60	104	102.00	7,906,298.40
CRT	657	538.75	22,583,757.56	39	20.00	1,823,897.92	696	558.75	24,407,655.48
DOTD	4,216	4,205.50	199,729,001.16	18	18.00	1,831,024.52	4,234	4,223.50	201,560,025.68
DPSC - CORRECTIONS	4,805	4,665.00	201,241,309.62	60	60.00	6,763,608.28	4,865	4,725.00	208,004,917.90
DPSC - PUBLIC SAFETY	2,516	2,411.00	147,396,869.62	91	50.50	5,561,619.44	2,607	2,461.50	152,958,489.06
DYS-OFF OF JUV JUST	742	736.00	33,295,648.62	90	65.00	4,809,621.96	832	801.00	38,105,270.58
LDH	6,751	6,471.15	309,672,656.59	424	164.95	33,773,336.22	7,175	6,636.10	343,445,992.81
DCFS	3,351	3,276.50	143,598,192.96	73	18.00	3,533,635.30	3,424	3,294.50	147,131,828.26
DNR	285	281.00	17,033,426.54	11	11.00	1,107,136.68	296	292.00	18,140,563.22
REVENUE	692	641.00	34,915,200.32	16	9.00	1,570,092.94	708	650.00	36,485,293.26
DEQ	647	642.00	36,790,742.82	16	8.00	1,057,267.38	663	650.00	37,848,010.20
LWC	946	890.00	41,586,469.34	11	11.00	1,294,460.96	957	901.00	42,880,930.30
WILDLIFE & FISHERIES	814	791.00	44,026,790.49	12	9.00	1,068,708.68	826	800.00	45,095,499.17
CIVIL SERVICE AGENCIES	156	156.00	9,270,674.14	52	7.00	888,355.78	208	163.00	10,159,029.92
HIGHER EDUCATION	4,242	4,082.91	134,573,611.00	18,939	14,958.13	893,325,871.46	23,181	19,041.04	1,027,899,482.46
HEALTH CARE SERVICES	282	282.00	10,470,325.83	212	181.60	15,276,656.34	494	463.60	25,746,982.17
EDUCATION	442	403.50	24,356,588.34	204	199.00	14,311,288.94	646	602.50	38,667,877.28
EDUCATION - OTHER	336	325.50	11,820,056.72	392	342.90	19,679,213.00	728	668.40	31,499,269.72
PUBLIC SERVICE COMM	66	64.00	3,333,319.34	18	18.00	1,118,925.86	84	82.00	4,452,245.20
AGRICULTURE	494	477.00	23,237,193.20	56	53.60	4,205,394.96	550	530.60	27,442,588.16
JUSTICE	0	0.00	0.00	495	478.47	27,910,101.54	495	478.47	27,910,101.54
INSURANCE	196	190.00	10,753,249.78	24	24.00	3,024,198.06	220	214.00	13,777,447.84
LIEUTENANT GOVERNOR	3	3.00	149,691.10	9	9.00	713,435.32	12	12.00	863,126.42
SECRETARY OF STATE	453	293.80	18,001,609.86	24	15.60	1,476,493.20	477	309.40	19,478,103.06
TREASURY	49	44.00	2,945,733.44	24	10.00	1,443,388.70	73	54.00	4,389,122.14
TOTALS	35,845	34,464.73	1,623,432,285.11	22,774	18,105.75	1,116,509,522.16	58,619	52,570.48	2,739,941,807.27

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,524	4,364.91	145,043,936.83	19,151	15,139.73	908,602,527.80	23,675	19,504.64	1,053,646,464.63
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,321	30,099.82	1,478,388,348.28	3,613	2,956.02	207,461,993.96	34,934	33,055.84	1,685,850,342.24
TOTALS	35,845	34,464.73	1,623,432,285.11	22,774	18,105.75	1,116,509,522.16	58,619	52,570.48	2,739,941,807.27
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,845	34,464.73	1,623,432,285.11	22,764	18,095.75	1,116,064,521.76	58,609	52,560.48	2,739,496,806.87
Employees with In-State Resident	33,140		1,528,373,085.68	14,372		739,736,138.61	47,512		2,268,109,224.29
Employees with Out-of State Resident	1,041		37,092,806.95	775		20,129,687.45	1,816		57,222,494.40
Employees with Unknown Resident	1,664		57,966,392.48	7,627		356,643,696.10	9,291		414,610,088.58