



LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 12/11/2015

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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| Supplement: | Extract of the Report on State Employment prepared for the Office of Planning and Budget. | |

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. **NUMBER OF EMPLOYEES CALCULATED**

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. **NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED**

| TYPE OF EMPLOYEE: | FTE PERCENT ASSIGNED BY PROGRAM: |
|------------------------------|---|
| WAE (When Actually Employed) | 0.00 |
| Per Diem | 0.00 |
| Full Time | 1.00 |
| Part Time | Assigned value reported by agency. |

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. **ANNUAL PAY RATE CALCULATED**

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Major Department



SUMMARY BY MAJOR DEPARTMENT - Data as of 12/11/2015

| DEPARTMENT TOTALS | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|---------------|------------------|-------------------------|---------------|------------------|-------------------------|-----------------|------------------|-------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| EXECUTIVE DEPARTMENT | 2,459 | 2,389.47 | 147,329,743.18 | 1,721 | 1,424.57 | 68,364,061.74 | 4,180 | 3,814.04 | 215,693,804.92 |
| VETERANS AFFAIRS | 798 | 769.00 | 25,342,640.70 | 47 | 6.00 | 1,086,569.82 | 845 | 775.00 | 26,429,210.52 |
| ECONOMIC DEVELOPMENT | 60 | 59.00 | 3,574,018.24 | 53 | 47.50 | 4,548,648.78 | 113 | 106.50 | 8,122,667.02 |
| CRT | 668 | 558.00 | 23,009,782.90 | 417 | 142.00 | 9,336,459.47 | 1,085 | 700.00 | 32,346,242.37 |
| DOTD | 4,197 | 4,173.00 | 193,276,105.62 | 81 | 42.00 | 2,645,892.38 | 4,278 | 4,215.00 | 195,921,998.00 |
| DPSC - CORRECTIONS | 4,862 | 4,730.00 | 205,443,375.80 | 76 | 66.10 | 6,851,387.46 | 4,938 | 4,796.10 | 212,294,763.26 |
| DPSC - PUBLIC SAFETY | 2,520 | 2,414.50 | 146,709,898.40 | 138 | 68.75 | 6,052,987.46 | 2,658 | 2,483.25 | 152,762,885.86 |
| DYS-OFF OF JUV JUST | 725 | 718.00 | 32,555,291.86 | 82 | 52.00 | 4,516,511.48 | 807 | 770.00 | 37,071,803.34 |
| DHH | 6,883 | 6,611.53 | 319,628,885.99 | 611 | 219.89 | 31,186,366.48 | 7,494 | 6,831.42 | 350,815,252.47 |
| DCFS | 3,429 | 3,363.50 | 147,281,765.28 | 69 | 20.50 | 3,252,885.74 | 3,498 | 3,384.00 | 150,534,651.02 |
| DNR | 300 | 296.00 | 17,800,647.54 | 32 | 15.50 | 1,062,243.04 | 332 | 311.50 | 18,862,890.58 |
| REVENUE | 709 | 654.00 | 35,530,134.38 | 47 | 16.90 | 2,419,738.36 | 756 | 670.90 | 37,949,872.74 |
| DEQ | 649 | 646.00 | 35,886,980.74 | 22 | 9.50 | 802,748.96 | 671 | 655.50 | 36,689,729.70 |
| LWC | 1,027 | 974.00 | 45,323,252.99 | 73 | 27.04 | 1,353,531.09 | 1,100 | 1,001.04 | 46,676,784.08 |
| WILDLIFE & FISHERIES | 828 | 801.00 | 42,855,398.87 | 62 | 32.74 | 1,368,378.44 | 890 | 833.74 | 44,223,777.31 |
| CIVIL SERVICE AGENCIES | 153 | 152.00 | 9,393,487.74 | 81 | 10.50 | 886,235.16 | 234 | 162.50 | 10,279,722.90 |
| HIGHER EDUCATION | 5,706 | 5,514.75 | 181,301,008.13 | 23,496 | 18,969.70 | 1,222,288,138.10 | 29,202 | 24,484.45 | 1,403,589,146.23 |
| HEALTH CARE SERVICES | 281 | 281.00 | 10,369,424.83 | 271 | 221.30 | 18,517,803.60 | 552 | 502.30 | 28,887,228.43 |
| EDUCATION | 402 | 371.50 | 23,123,980.48 | 258 | 233.16 | 15,949,139.70 | 660 | 604.66 | 39,073,120.18 |
| EDUCATION - OTHER | 345 | 334.25 | 12,418,714.20 | 417 | 358.45 | 19,814,281.06 | 762 | 692.70 | 32,232,995.26 |
| PUBLIC SERVICE COMM | 67 | 66.00 | 3,335,093.58 | 19 | 18.50 | 1,119,113.06 | 86 | 84.50 | 4,454,206.64 |
| AGRICULTURE | 512 | 500.00 | 24,566,664.46 | 69 | 58.50 | 4,364,236.24 | 581 | 558.50 | 28,930,900.70 |
| JUSTICE | 0 | 0.00 | 0.00 | 536 | 511.35 | 29,777,114.38 | 536 | 511.35 | 29,777,114.38 |
| INSURANCE | 194 | 188.00 | 10,286,276.00 | 34 | 28.50 | 2,999,472.06 | 228 | 216.50 | 13,285,748.06 |
| LIEUTENANT GOVERNOR | 2 | 2.00 | 114,691.20 | 9 | 9.00 | 767,083.20 | 11 | 11.00 | 881,774.40 |
| SECRETARY OF STATE | 555 | 360.80 | 19,853,488.61 | 187 | 176.50 | 9,800,701.04 | 742 | 537.30 | 29,654,189.65 |
| TREASURY | 48 | 43.00 | 2,852,475.60 | 28 | 13.50 | 1,350,796.98 | 76 | 56.50 | 4,203,272.58 |
| RETIREMENT SYSTEMS | 285 | 280.50 | 17,475,553.00 | 67 | 32.50 | 4,196,482.06 | 352 | 313.00 | 21,672,035.06 |
| INDEPENDENT | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| EXECUTIVE BRANCH (State Employees) | 38,664 | 37,250.80 | 1,736,638,780.32 | 29,005 | 22,834.45 | 1,476,799,057.24 | 67,669 | 60,085.25 | 3,213,437,837.56 |
| EXECUTIVE DEPARTMENT | 0 | 0.00 | 0.00 | 1 | 0.25 | 6,838.00 | 1 | 0.25 | 6,838.00 |
| HOUSING AUTHORITIES | 669 | 594.62 | 21,407,550.32 | 554 | 143.95 | 8,146,762.09 | 1,223 | 738.57 | 29,554,312.41 |
| PORTS, LEVEE BOARDS | 892 | 882.32 | 39,712,874.50 | 288 | 90.29 | 10,340,255.67 | 1,180 | 972.61 | 50,053,130.17 |
| INDEPENDENT | 3 | 3.00 | 96,941.00 | 8 | 3.00 | 191,407.68 | 11 | 6.00 | 288,348.68 |
| LEGISLATIVE | 0 | 0.00 | 0.00 | 9 | 3.00 | 531,379.08 | 9 | 3.00 | 531,379.08 |
| UNITS OF LOCAL GOVT | 1,564 | 1,479.94 | 61,217,365.82 | 860 | 240.49 | 19,216,642.52 | 2,424 | 1,720.43 | 80,434,008.34 |
| TOTAL WORKFORCE | 40,228 | 38,730.74 | 1,797,856,146.14 | 29,865 | 23,074.94 | 1,496,015,699.76 | 70,093 | 61,805.68 | 3,293,871,845.90 |

Report on State Employment
Section 3: Definitions

DEFINITIONS

| | |
|---|---|
| <u>Board Members:</u> | Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order. |
| <u>Classified Employees:</u> | Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules. |
| <u>Education Employees:</u> | Employees of a college or university of the state excluding students. |
| <u>Full Time:</u> | Employees who work a regular schedule of 40 hours per week or 80 hours biweekly. |
| <u>Health Care Services:</u> | Includes Medical Centers and the LSU Health Care Services Divisions. |
| <u>Higher Education:</u> | Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers. |
| <u>Major Department:</u> | Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals. |
| <u>Part Time:</u> | Employees who work less than 40 hours per week. |
| <u>Per Diem:</u> | Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month. |
| <u>Personnel Area:</u> | A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals. |
| <u>State Employees:</u> | Employees of the Executive Branch of State Government. |
| <u>Student Employees:</u> | Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students) |
| <u>Unclassified Employees:</u> | Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education. |
| <u>Units of Local Government:</u> | Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B). |
| <u>WAE (When Actually Employed):</u> | Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave. |

Report on State Employment
Section 4: Major Department by Personnel Area / Summaries



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0100 - Gov-Executive Office | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 80,600.00 | 9 | 4.50 | 80,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 195.00 | 3 | 0.00 | 195.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 87 | 63.52 | 4,097,827.14 | 87 | 63.52 | 4,097,827.14 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 99 | 68.02 | 4,178,622.14 | 99 | 68.02 | 4,178,622.14 |
| 0102 - Gov-Office of Inspector Gen | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 13 | 13.00 | 845,280.28 | 2 | 2.00 | 237,619.98 | 15 | 15.00 | 1,082,900.26 |
| Personnel Area Total | 13 | 13.00 | 845,280.28 | 2 | 2.00 | 237,619.98 | 15 | 15.00 | 1,082,900.26 |
| 0103 - Gov-Mental Health Advocacy Ser | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,528.00 | 1 | 0.50 | 8,528.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 35 | 32.50 | 1,578,538.00 | 1 | 1.00 | 115,148.80 | 36 | 33.50 | 1,693,686.80 |
| Personnel Area Total | 35 | 32.50 | 1,578,538.00 | 2 | 1.50 | 123,676.80 | 37 | 34.00 | 1,702,214.80 |
| 0106 - DOA-Louisiana Tax Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 300,693.12 | 5 | 5.00 | 300,693.12 |
| All Other Employees | 33 | 33.00 | 1,955,413.20 | 0 | 0.00 | 0.00 | 33 | 33.00 | 1,955,413.20 |
| Personnel Area Total | 33 | 33.00 | 1,955,413.20 | 5 | 5.00 | 300,693.12 | 38 | 38.00 | 2,256,106.32 |
| 0107 - Gov-Div of Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 16 | 8.60 | 155,500.80 | 16 | 8.60 | 155,500.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 382 | 368.00 | 23,233,028.88 | 99 | 98.50 | 7,536,109.88 | 481 | 466.50 | 30,769,138.76 |
| Personnel Area Total | 382 | 368.00 | 23,233,028.88 | 115 | 107.10 | 7,691,610.68 | 497 | 475.10 | 30,924,639.56 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0109 - GOV-Coast Prot & Restor Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 89,700.00 | 9 | 4.50 | 89,700.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 150 | 147.00 | 11,014,886.48 | 10 | 10.00 | 1,034,281.82 | 160 | 157.00 | 12,049,168.30 |
| Personnel Area Total | 150 | 147.00 | 11,014,886.48 | 19 | 14.50 | 1,123,981.82 | 169 | 161.50 | 12,138,868.30 |
| 0111 - Gov-Home Security & EP | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,840.00 | 1 | 0.50 | 8,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 351 | 349.25 | 18,878,936.44 | 351 | 349.25 | 18,878,936.44 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 352 | 349.75 | 18,887,776.44 | 352 | 349.75 | 18,887,776.44 |
| 0112 - Gov-Dept of Military Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 84,593.60 | 758 | 741.00 | 27,733,299.62 | 760 | 743.00 | 27,817,893.22 |
| Personnel Area Total | 2 | 2.00 | 84,593.60 | 758 | 741.00 | 27,733,299.62 | 760 | 743.00 | 27,817,893.22 |
| 0116 - Gov-LA Public Defender Board | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 149.00 | 1 | 0.00 | 149.00 |
| All Other Employees | 10 | 9.00 | 539,032.00 | 6 | 6.00 | 678,159.04 | 16 | 15.00 | 1,217,191.04 |
| Personnel Area Total | 10 | 9.00 | 539,032.00 | 7 | 6.00 | 678,308.04 | 17 | 15.00 | 1,217,340.04 |
| 0129 - Gov-La Comm Law Enforce Adm CJ | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 56,680.00 | 6 | 3.00 | 56,680.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 38 | 35.00 | 2,141,626.50 | 2 | 2.00 | 156,353.60 | 40 | 37.00 | 2,297,980.10 |
| Personnel Area Total | 38 | 35.00 | 2,141,626.50 | 17 | 5.00 | 213,708.60 | 55 | 40.00 | 2,355,335.10 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|--------------|---------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0133 - Gov-Office of Elderly Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 400.00 | 10 | 0.00 | 400.00 |
| All Other Employees | 24 | 23.00 | 1,261,189.02 | 0 | 0.00 | 0.00 | 24 | 23.00 | 1,261,189.02 |
| Personnel Area Total | 24 | 23.00 | 1,261,189.02 | 10 | 0.00 | 400.00 | 34 | 23.00 | 1,261,589.02 |
| 0254 - GOV-La St Racing Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 650.00 | 13 | 0.00 | 650.00 |
| All Other Employees | 17 | 17.00 | 927,218.50 | 79 | 64.00 | 3,213,564.12 | 96 | 81.00 | 4,140,782.62 |
| Personnel Area Total | 17 | 17.00 | 927,218.50 | 92 | 64.00 | 3,214,214.12 | 109 | 81.00 | 4,141,432.62 |
| 0255 - GOV-Office of Financial Instit | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 28,080.00 | 3 | 1.50 | 28,080.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 99 | 97.00 | 6,004,298.56 | 1 | 1.00 | 145,000.18 | 100 | 98.00 | 6,149,298.74 |
| Personnel Area Total | 99 | 97.00 | 6,004,298.56 | 4 | 2.50 | 173,080.18 | 103 | 99.50 | 6,177,378.74 |
| 0800 - DOA-Office of Group Benefits | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.30 | 23,951.20 | 2 | 1.30 | 23,951.20 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 41 | 39.00 | 2,701,624.12 | 2 | 2.00 | 276,953.56 | 43 | 41.00 | 2,978,577.68 |
| Personnel Area Total | 41 | 39.00 | 2,701,624.12 | 4 | 3.30 | 300,904.76 | 45 | 42.30 | 3,002,528.88 |
| 0804 - DOA-Office of Risk Management | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 35,984.00 | 4 | 2.00 | 35,984.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 36 | 35.00 | 2,336,222.72 | 0 | 0.00 | 0.00 | 36 | 35.00 | 2,336,222.72 |
| Personnel Area Total | 36 | 35.00 | 2,336,222.72 | 4 | 2.00 | 35,984.00 | 40 | 37.00 | 2,372,206.72 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|-------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0806 - DOA-La Property Assist Agency | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 43 | 40.00 | 1,340,490.06 | 0 | 0.00 | 0.00 | 43 | 40.00 | 1,340,490.06 |
| Personnel Area Total | 43 | 40.00 | 1,340,490.06 | 0 | 0.00 | 0.00 | 43 | 40.00 | 1,340,490.06 |
| 0807 - DOA-Fed Property Assistance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 373,973.60 | 0 | 0.00 | 0.00 | 9 | 9.00 | 373,973.60 |
| Personnel Area Total | 9 | 9.00 | 373,973.60 | 0 | 0.00 | 0.00 | 9 | 9.00 | 373,973.60 |
| 0815 - DOA-Office of Technology Svcs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 25 | 12.63 | 240,198.40 | 25 | 12.63 | 240,198.40 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 792 | 777.00 | 51,542,758.80 | 4 | 4.00 | 467,054.38 | 796 | 781.00 | 52,009,813.18 |
| Personnel Area Total | 792 | 777.00 | 51,542,758.80 | 29 | 16.63 | 707,252.78 | 821 | 793.63 | 52,250,011.58 |
| 0816 - CS-Div of Administrative Law | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 17,160.00 | 2 | 1.00 | 17,160.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 53 | 53.00 | 3,845,296.00 | 1 | 1.00 | 119,766.40 | 54 | 54.00 | 3,965,062.40 |
| Personnel Area Total | 53 | 53.00 | 3,845,296.00 | 3 | 2.00 | 136,926.40 | 56 | 55.00 | 3,982,222.40 |
| 0820 - DOA-Office Of St Procurement | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 15,444.00 | 2 | 1.00 | 15,444.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 82 | 81.00 | 4,808,472.24 | 1 | 1.00 | 149,999.98 | 83 | 82.00 | 4,958,472.22 |
| Personnel Area Total | 82 | 81.00 | 4,808,472.24 | 3 | 2.00 | 165,443.98 | 85 | 83.00 | 4,973,916.22 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|------------------------|---------------------|-----------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0821 - DOA-Office of St Human Cap Mgt | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 55,328.00 | 6 | 3.00 | 55,328.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 308 | 294.00 | 16,624,764.78 | 2 | 2.00 | 144,134.12 | 310 | 296.00 | 16,768,898.90 |
| Personnel Area Total | 308 | 294.00 | 16,624,764.78 | 8 | 5.00 | 199,462.12 | 316 | 299.00 | 16,824,226.90 |
| 0829 - DOA-Off of Aircraft Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4 | 3.00 | 254,883.20 | 0 | 0.00 | 0.00 | 4 | 3.00 | 254,883.20 |
| Personnel Area Total | 4 | 3.00 | 254,883.20 | 0 | 0.00 | 0.00 | 4 | 3.00 | 254,883.20 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 86 | 44.03 | 815,994.40 | 86 | 44.03 | 815,994.40 |
| Board Members | 0 | 0.00 | 0.00 | 41 | 5.00 | 302,762.12 | 41 | 5.00 | 302,762.12 |
| All Other Employees | 2,171 | 2,107.50 | 133,413,590.54 | 1,406 | 1,348.27 | 64,984,209.06 | 3,577 | 3,455.77 | 198,397,799.60 |
| Appropriated Personnel Area Totals | 2,171 | 2,107.50 | 133,413,590.54 | 1,533 | 1,397.30 | 66,102,965.58 | 3,704 | 3,504.80 | 199,516,556.12 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A04 - Louisiana Housing Corporation | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 1.50 | 26,624.00 | 4 | 1.50 | 26,624.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 300.00 | 9 | 0.00 | 300.00 |
| All Other Employees | 107 | 105.00 | 6,211,296.00 | 4 | 4.00 | 493,126.40 | 111 | 109.00 | 6,704,422.40 |
| Personnel Area Total | 107 | 105.00 | 6,211,296.00 | 17 | 5.50 | 520,050.40 | 124 | 110.50 | 6,731,346.40 |
| 0A97 - La Patients Compensation Fund | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 34,320.00 | 2 | 2.00 | 34,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 49 | 49.00 | 2,383,721.60 | 2 | 2.00 | 262,745.60 | 51 | 51.00 | 2,646,467.20 |
| Personnel Area Total | 49 | 49.00 | 2,383,721.60 | 13 | 4.00 | 297,740.60 | 62 | 53.00 | 2,681,462.20 |
| 0B01 - Arch Examrs La St Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 1,043.00 | 7 | 0.00 | 1,043.00 |
| All Other Employees | 1 | 1.00 | 43,180.80 | 2 | 2.00 | 138,366.80 | 3 | 3.00 | 181,547.60 |
| Personnel Area Total | 1 | 1.00 | 43,180.80 | 9 | 2.00 | 139,409.80 | 10 | 3.00 | 182,590.60 |
| 0B05 - Cemetery Bd La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 2.00 | 119,462.98 | 5 | 2.00 | 119,462.98 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 119,462.98 | 9 | 2.00 | 119,462.98 |
| 0B07 - CPAs La St Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 450.00 | 4 | 0.00 | 450.00 |
| All Other Employees | 7 | 7.00 | 255,756.80 | 5 | 2.00 | 181,432.88 | 12 | 9.00 | 437,189.68 |
| Personnel Area Total | 7 | 7.00 | 255,756.80 | 9 | 2.00 | 181,882.88 | 16 | 9.00 | 437,639.68 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB11 - Real Est Appr Bd Cert La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 350.00 | 7 | 0.00 | 350.00 |
| All Other Employees | 2 | 1.27 | 53,537.12 | 3 | 0.00 | 150.00 | 5 | 1.27 | 53,687.12 |
| Personnel Area Total | 2 | 1.27 | 53,537.12 | 10 | 0.00 | 500.00 | 12 | 1.27 | 54,037.12 |
| OB12 - Contractor Lic Bd La St /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 20 | 0.00 | 1,460.00 | 20 | 0.00 | 1,460.00 |
| All Other Employees | 47 | 47.00 | 2,242,822.40 | 2 | 2.00 | 270,670.40 | 49 | 49.00 | 2,513,492.80 |
| Personnel Area Total | 47 | 47.00 | 2,242,822.40 | 22 | 2.00 | 272,130.40 | 69 | 49.00 | 2,514,952.80 |
| OB20 - Real Estate Comm La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 500.00 | 10 | 0.00 | 500.00 |
| All Other Employees | 21 | 19.70 | 814,265.92 | 2 | 2.00 | 205,550.80 | 23 | 21.70 | 1,019,816.72 |
| Personnel Area Total | 21 | 19.70 | 814,265.92 | 12 | 2.00 | 206,050.80 | 33 | 21.70 | 1,020,316.72 |
| OB25 - Cert Short Rep Bd Exm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 375.00 | 7 | 0.00 | 375.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 1.00 | 49,650.10 | 3 | 1.00 | 49,650.10 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 10 | 1.00 | 50,025.10 | 10 | 1.00 | 50,025.10 |
| OB27 - Used Mtr Veh&Parts Comm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,540.00 | 1 | 0.50 | 7,540.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 300.00 | 8 | 0.00 | 300.00 |
| All Other Employees | 11 | 10.00 | 413,816.00 | 2 | 1.00 | 101,371.00 | 13 | 11.00 | 515,187.00 |
| Personnel Area Total | 11 | 10.00 | 413,816.00 | 11 | 1.50 | 109,211.00 | 22 | 11.50 | 523,027.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB28 - Motor Vehicle Comm La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 18 | 0.00 | 750.00 | 18 | 0.00 | 750.00 |
| All Other Employees | 17 | 17.00 | 655,376.80 | 2 | 2.00 | 170,758.90 | 19 | 19.00 | 826,135.70 |
| Personnel Area Total | 17 | 17.00 | 655,376.80 | 20 | 2.00 | 171,508.90 | 37 | 19.00 | 826,885.70 |
| OB43 - Auctioneers Lic La Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 388.00 | 5 | 0.00 | 388.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.38 | 25,482.50 | 1 | 0.38 | 25,482.50 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 6 | 0.38 | 25,870.50 | 6 | 0.38 | 25,870.50 |
| OB44 - Interior Design St Bd Exm/Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 194.00 | 7 | 0.00 | 194.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.62 | 32,500.00 | 1 | 0.62 | 32,500.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 8 | 0.62 | 32,694.00 | 8 | 0.62 | 32,694.00 |
| OB57 - Boxing & Wrestling Comm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 320.00 | 4 | 0.00 | 320.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 0.27 | 7,234.00 | 5 | 0.27 | 7,234.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 0.27 | 7,554.00 | 9 | 0.27 | 7,554.00 |
| OB83 - State Board of Cosmetology | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 700.00 | 8 | 0.00 | 700.00 |
| All Other Employees | 25 | 25.00 | 833,019.20 | 5 | 1.00 | 75,404.80 | 30 | 26.00 | 908,424.00 |
| Personnel Area Total | 25 | 25.00 | 833,019.20 | 13 | 1.00 | 76,104.80 | 38 | 26.00 | 909,124.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OB85 - LA Board of Prof Geoscientists | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 800.00 | 8 | 0.00 | 800.00 |
| All Other Employees | 1 | 0.00 | 9,360.00 | 2 | 1.00 | 50,100.00 | 3 | 1.00 | 59,460.00 |
| Personnel Area Total | 1 | 0.00 | 9,360.00 | 10 | 1.00 | 50,900.00 | 11 | 1.00 | 60,260.00 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 4.00 | 68,484.00 | 7 | 4.00 | 68,484.00 |
| Board Members | 0 | 0.00 | 0.00 | 135 | 0.00 | 8,605.00 | 135 | 0.00 | 8,605.00 |
| All Other Employees | 288 | 281.97 | 13,916,152.64 | 46 | 23.27 | 2,184,007.16 | 334 | 305.24 | 16,100,159.80 |
| Non-Appropriated Personnel Area Totals | 288 | 281.97 | 13,916,152.64 | 188 | 27.27 | 2,261,096.16 | 476 | 309.24 | 16,177,248.80 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-------------|-----------------|---------------------|-------------|-----------------|------------------------|-------------|-----------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A93 - Ascension/St James Reg Airport | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.25 | 6,838.00 | 1 | 0.25 | 6,838.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 1 | 0.25 | 6,838.00 | 1 | 0.25 | 6,838.00 |

Units of Local Govt Totals

| | | | | | | | | | |
|--|----------|-------------|-------------|----------|-------------|-----------------|----------|-------------|-----------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.25 | 6,838.00 | 1 | 0.25 | 6,838.00 |
| Units of Local Govt Personnel Area Totals | 0 | 0.00 | 0.00 | 1 | 0.25 | 6,838.00 | 1 | 0.25 | 6,838.00 |

EXECUTIVE DEPARTMENT TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 93 | 48.03 | 884,478.40 | 93 | 48.03 | 884,478.40 |
| Board Members | 0 | 0.00 | 0.00 | 176 | 5.00 | 311,367.12 | 176 | 5.00 | 311,367.12 |
| All Other Employees | 2,459 | 2,389.47 | 147,329,743.18 | 1,453 | 1,371.79 | 67,175,054.22 | 3,912 | 3,761.26 | 214,504,797.40 |
| DEPARTMENT TOTALS | 2,459 | 2,389.47 | 147,329,743.18 | 1,722 | 1,424.82 | 68,370,899.74 | 4,181 | 3,814.29 | 215,700,642.92 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

VETERANS AFFAIRS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|-------------|-------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0130 - DVA-Dept of Veterans Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 93 | 87.00 | 3,430,328.20 | 5 | 5.00 | 321,486.62 | 98 | 92.00 | 3,751,814.82 |
| Personnel Area Total | 93 | 87.00 | 3,430,328.20 | 13 | 5.00 | 322,086.62 | 106 | 92.00 | 3,752,414.82 |
| 0131 - DVA-La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 144 | 129.00 | 4,373,012.80 | 0 | 0.00 | 0.00 | 144 | 129.00 | 4,373,012.80 |
| Personnel Area Total | 144 | 129.00 | 4,373,012.80 | 0 | 0.00 | 0.00 | 144 | 129.00 | 4,373,012.80 |
| 0132 - DVA-NE La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 147 | 146.00 | 4,688,616.40 | 3 | 0.00 | 60,320.00 | 150 | 146.00 | 4,748,936.40 |
| Personnel Area Total | 147 | 146.00 | 4,688,616.40 | 3 | 0.00 | 60,320.00 | 150 | 146.00 | 4,748,936.40 |
| 0134 - DVA-SW La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 144 | 139.00 | 4,478,656.00 | 9 | 0.00 | 128,564.80 | 153 | 139.00 | 4,607,220.80 |
| Personnel Area Total | 144 | 139.00 | 4,478,656.00 | 9 | 0.00 | 128,564.80 | 153 | 139.00 | 4,607,220.80 |
| 0135 - DVA-NW La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 147 | 145.00 | 4,349,072.00 | 7 | 1.00 | 294,798.40 | 154 | 146.00 | 4,643,870.40 |
| Personnel Area Total | 147 | 145.00 | 4,349,072.00 | 7 | 1.00 | 294,798.40 | 154 | 146.00 | 4,643,870.40 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

VETERANS AFFAIRS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|---------------------|---------------------|-------------|-------------------|------------------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0136 - DVA-SE La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 123 | 123.00 | 4,022,955.30 | 15 | 0.00 | 280,800.00 | 138 | 123.00 | 4,303,755.30 |
| Personnel Area Total | 123 | 123.00 | 4,022,955.30 | 15 | 0.00 | 280,800.00 | 138 | 123.00 | 4,303,755.30 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|-------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 798 | 769.00 | 25,342,640.70 | 39 | 6.00 | 1,085,969.82 | 837 | 775.00 | 26,428,610.52 |
| Appropriated Personnel Area Totals | 798 | 769.00 | 25,342,640.70 | 47 | 6.00 | 1,086,569.82 | 845 | 775.00 | 26,429,210.52 |

VETERANS AFFAIRS TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|-------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 798 | 769.00 | 25,342,640.70 | 39 | 6.00 | 1,085,969.82 | 837 | 775.00 | 26,428,610.52 |
| DEPARTMENT TOTALS | 798 | 769.00 | 25,342,640.70 | 47 | 6.00 | 1,086,569.82 | 845 | 775.00 | 26,429,210.52 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

ECONOMIC DEVELOPMENT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|---------------------|---------------------|--------------|---------------------|------------------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0251 - DED-Off of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 5.50 | 110,812.00 | 11 | 5.50 | 110,812.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 18 | 17.00 | 1,223,113.58 | 8 | 8.00 | 994,000.54 | 26 | 25.00 | 2,217,114.12 |
| Personnel Area Total | 18 | 17.00 | 1,223,113.58 | 19 | 13.50 | 1,104,812.54 | 37 | 30.50 | 2,327,926.12 |
| 0252 - DED-Off of Business Development | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 42 | 42.00 | 2,350,904.66 | 34 | 34.00 | 3,443,836.24 | 76 | 76.00 | 5,794,740.90 |
| Personnel Area Total | 42 | 42.00 | 2,350,904.66 | 34 | 34.00 | 3,443,836.24 | 76 | 76.00 | 5,794,740.90 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 5.50 | 110,812.00 | 11 | 5.50 | 110,812.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 60 | 59.00 | 3,574,018.24 | 42 | 42.00 | 4,437,836.78 | 102 | 101.00 | 8,011,855.02 |
| Appropriated Personnel Area Totals | 60 | 59.00 | 3,574,018.24 | 53 | 47.50 | 4,548,648.78 | 113 | 106.50 | 8,122,667.02 |
| ECONOMIC DEVELOPMENT TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 5.50 | 110,812.00 | 11 | 5.50 | 110,812.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 60 | 59.00 | 3,574,018.24 | 42 | 42.00 | 4,437,836.78 | 102 | 101.00 | 8,011,855.02 |
| DEPARTMENT TOTALS | 60 | 59.00 | 3,574,018.24 | 53 | 47.50 | 4,548,648.78 | 113 | 106.50 | 8,122,667.02 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

CRT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|-------------|-------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0261 - CRT-Off of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 40 | 39.00 | 2,260,434.80 | 4 | 4.00 | 395,740.80 | 44 | 43.00 | 2,656,175.60 |
| Personnel Area Total | 40 | 39.00 | 2,260,434.80 | 4 | 4.00 | 395,740.80 | 44 | 43.00 | 2,656,175.60 |
| 0262 - CRT-Off of the State Library | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 41,600.00 | 4 | 2.00 | 41,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 41 | 41.00 | 1,997,892.00 | 1 | 1.00 | 111,280.00 | 42 | 42.00 | 2,109,172.00 |
| Personnel Area Total | 41 | 41.00 | 1,997,892.00 | 5 | 3.00 | 152,880.00 | 46 | 44.00 | 2,150,772.00 |
| 0263 - CRT-Off of State Museum | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 86 | 80.00 | 3,406,520.00 | 1 | 1.00 | 119,600.00 | 87 | 81.00 | 3,526,120.00 |
| Personnel Area Total | 86 | 80.00 | 3,406,520.00 | 1 | 1.00 | 119,600.00 | 87 | 81.00 | 3,526,120.00 |
| 0264 - CRT-Office of State Parks | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 335 | 297.00 | 10,726,216.80 | 6 | 5.80 | 247,531.44 | 341 | 302.80 | 10,973,748.24 |
| Personnel Area Total | 335 | 297.00 | 10,726,216.80 | 6 | 5.80 | 247,531.44 | 341 | 302.80 | 10,973,748.24 |
| 0265 - CRT-Off of Cultural Dev | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 28 | 28.00 | 1,500,283.20 | 3 | 3.00 | 257,004.80 | 31 | 31.00 | 1,757,288.00 |
| Personnel Area Total | 28 | 28.00 | 1,500,283.20 | 3 | 3.00 | 257,004.80 | 31 | 31.00 | 1,757,288.00 |



State of Louisiana
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Report on State Employment

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CRT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|----------------------------------|-------------------|--------------|---------------------|---------------------|-------------|-------------------|------------------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0267 - CRT-Off of Tourism | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 129 | 64.00 | 2,832,793.60 | 4 | 4.00 | 283,649.60 | 133 | 68.00 | 3,116,443.20 |
| Personnel Area Total | 129 | 64.00 | 2,832,793.60 | 4 | 4.00 | 283,649.60 | 133 | 68.00 | 3,116,443.20 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 41,600.00 | 4 | 2.00 | 41,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 659 | 549.00 | 22,724,140.40 | 19 | 18.80 | 1,414,806.64 | 678 | 567.80 | 24,138,947.04 |
| Appropriated Personnel Area Totals | 659 | 549.00 | 22,724,140.40 | 23 | 20.80 | 1,456,406.64 | 682 | 569.80 | 24,180,547.04 |



State of Louisiana
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Report on State Employment

Data as of 12/11/2015

CRT

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A20 - New Orleans City Park | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 8 | 8.00 | 236,142.40 | 393 | 120.20 | 7,805,052.71 | 401 | 128.20 | 8,041,195.11 |
| Personnel Area Total | 8 | 8.00 | 236,142.40 | 393 | 120.20 | 7,805,052.71 | 401 | 128.20 | 8,041,195.11 |
| 0A98 - La Naval War Memorial Comm | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 49,500.10 | 1 | 1.00 | 75,000.12 | 2 | 2.00 | 124,500.22 |
| Personnel Area Total | 1 | 1.00 | 49,500.10 | 1 | 1.00 | 75,000.12 | 2 | 2.00 | 124,500.22 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 285,642.50 | 394 | 121.20 | 7,880,052.83 | 403 | 130.20 | 8,165,695.33 |
| Non-Appropriated Personnel Area Totals | 9 | 9.00 | 285,642.50 | 394 | 121.20 | 7,880,052.83 | 403 | 130.20 | 8,165,695.33 |
| CRT TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 41,600.00 | 4 | 2.00 | 41,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 668 | 558.00 | 23,009,782.90 | 413 | 140.00 | 9,294,859.47 | 1,081 | 698.00 | 32,304,642.37 |
| DEPARTMENT TOTALS | 668 | 558.00 | 23,009,782.90 | 417 | 142.00 | 9,336,459.47 | 1,085 | 700.00 | 32,346,242.37 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

DOTD

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0273 - DOTD-Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 6.50 | 148,033.60 | 12 | 6.50 | 148,033.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 156 | 151.00 | 8,867,168.70 | 8 | 8.00 | 924,591.98 | 164 | 159.00 | 9,791,760.68 |
| Personnel Area Total | 156 | 151.00 | 8,867,168.70 | 20 | 14.50 | 1,072,625.58 | 176 | 165.50 | 9,939,794.28 |
| 0276 - DOTD-Engineering & Operations | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 7.00 | 236,080.00 | 13 | 7.00 | 236,080.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,975 | 3,958.00 | 181,789,508.68 | 11 | 11.00 | 850,155.02 | 3,986 | 3,969.00 | 182,639,663.70 |
| Personnel Area Total | 3,975 | 3,958.00 | 181,789,508.68 | 24 | 18.00 | 1,086,235.02 | 3,999 | 3,976.00 | 182,875,743.70 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 25 | 13.50 | 384,113.60 | 25 | 13.50 | 384,113.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4,131 | 4,109.00 | 190,656,677.38 | 19 | 19.00 | 1,774,747.00 | 4,150 | 4,128.00 | 192,431,424.38 |
| Appropriated Personnel Area Totals | 4,131 | 4,109.00 | 190,656,677.38 | 44 | 32.50 | 2,158,860.60 | 4,175 | 4,141.50 | 192,815,537.98 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

DOTD

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A90 - Bd of Reg Prof Eng & Land Surv | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 900.00 | 11 | 0.00 | 900.00 |
| All Other Employees | 12 | 10.00 | 455,291.20 | 2 | 2.00 | 152,755.20 | 14 | 12.00 | 608,046.40 |
| Personnel Area Total | 12 | 10.00 | 455,291.20 | 13 | 2.00 | 153,655.20 | 25 | 12.00 | 608,946.40 |

0A92 - Poverty Point Reservoir Dist

| | | | | | | | | | |
|-----------------------------|----------|-------------|-------------|----------|-------------|------------------|----------|-------------|------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 49,886.98 | 1 | 1.00 | 49,886.98 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 2 | 1.00 | 49,886.98 | 2 | 1.00 | 49,886.98 |

N813 - DOTD-Sabine River Authority

| | | | | | | | | | |
|-----------------------------|-----------|--------------|---------------------|-----------|-------------|-------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 4.00 | 60,320.00 | 4 | 4.00 | 60,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 15 | 0.00 | 2,700.00 | 15 | 0.00 | 2,700.00 |
| All Other Employees | 54 | 54.00 | 2,164,137.04 | 3 | 2.50 | 220,469.60 | 57 | 56.50 | 2,384,606.64 |
| Personnel Area Total | 54 | 54.00 | 2,164,137.04 | 22 | 6.50 | 283,489.60 | 76 | 60.50 | 2,447,626.64 |

Non-Appropriated Totals

| | | | | | | | | | |
|---|-----------|--------------|---------------------|-----------|-------------|-------------------|------------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 4.00 | 60,320.00 | 4 | 4.00 | 60,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 27 | 0.00 | 3,600.00 | 27 | 0.00 | 3,600.00 |
| All Other Employees | 66 | 64.00 | 2,619,428.24 | 6 | 5.50 | 423,111.78 | 72 | 69.50 | 3,042,540.02 |
| Non-Appropriated Personnel Area Totals | 66 | 64.00 | 2,619,428.24 | 37 | 9.50 | 487,031.78 | 103 | 73.50 | 3,106,460.02 |

DOTD TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 29 | 17.50 | 444,433.60 | 29 | 17.50 | 444,433.60 |
| Board Members | 0 | 0.00 | 0.00 | 27 | 0.00 | 3,600.00 | 27 | 0.00 | 3,600.00 |
| All Other Employees | 4,197 | 4,173.00 | 193,276,105.62 | 25 | 24.50 | 2,197,858.78 | 4,222 | 4,197.50 | 195,473,964.40 |
| DEPARTMENT TOTALS | 4,197 | 4,173.00 | 193,276,105.62 | 81 | 42.00 | 2,645,892.38 | 4,278 | 4,215.00 | 195,921,998.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

DPSC - CORRECTIONS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0400 - DOC-Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 220,000.30 | 5 | 5.00 | 220,000.30 |
| All Other Employees | 211 | 190.00 | 10,284,487.20 | 14 | 14.00 | 1,478,909.12 | 225 | 204.00 | 11,763,396.32 |
| Personnel Area Total | 211 | 190.00 | 10,284,487.20 | 19 | 19.00 | 1,698,909.42 | 230 | 209.00 | 11,983,396.62 |
| 0402 - DOC-La State Penitentiary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,466 | 1,428.00 | 58,910,189.00 | 14 | 14.00 | 2,104,292.58 | 1,480 | 1,442.00 | 61,014,481.58 |
| Personnel Area Total | 1,466 | 1,428.00 | 58,910,189.00 | 14 | 14.00 | 2,104,292.58 | 1,480 | 1,442.00 | 61,014,481.58 |
| 0405 - DOC-Avoyelles Correctional Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.80 | 14,144.00 | 1 | 0.80 | 14,144.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 335 | 315.00 | 14,339,355.94 | 3 | 3.00 | 247,504.40 | 338 | 318.00 | 14,586,860.34 |
| Personnel Area Total | 335 | 315.00 | 14,339,355.94 | 4 | 3.80 | 261,648.40 | 339 | 318.80 | 14,601,004.34 |
| 0406 - DOC-La Correctional Inst Women | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 270 | 260.00 | 10,852,082.28 | 4 | 4.00 | 437,499.66 | 274 | 264.00 | 11,289,581.94 |
| Personnel Area Total | 270 | 260.00 | 10,852,082.28 | 4 | 4.00 | 437,499.66 | 274 | 264.00 | 11,289,581.94 |
| 0409 - DOC-Dixon Correctional Inst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.50 | 37,700.00 | 4 | 2.50 | 37,700.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 487 | 474.00 | 20,138,262.30 | 6 | 6.00 | 531,086.92 | 493 | 480.00 | 20,669,349.22 |
| Personnel Area Total | 487 | 474.00 | 20,138,262.30 | 10 | 8.50 | 568,786.92 | 497 | 482.50 | 20,707,049.22 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

DPSC - CORRECTIONS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|-------------|-------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0413 - DOC-Elayn Hunt Correction Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 593 | 591.00 | 24,081,600.14 | 6 | 6.00 | 771,053.40 | 599 | 597.00 | 24,852,653.54 |
| Personnel Area Total | 593 | 591.00 | 24,081,600.14 | 6 | 6.00 | 771,053.40 | 599 | 597.00 | 24,852,653.54 |
| 0414 - DOC-David Wade Correction Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 338 | 336.00 | 13,383,000.80 | 3 | 3.00 | 448,842.16 | 341 | 339.00 | 13,831,842.96 |
| Personnel Area Total | 338 | 336.00 | 13,383,000.80 | 3 | 3.00 | 448,842.16 | 341 | 339.00 | 13,831,842.96 |
| 0415 - DOC-Adult Probation and Parole | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 795 | 773.00 | 38,162,483.32 | 0 | 0.00 | 0.00 | 795 | 773.00 | 38,162,483.32 |
| Personnel Area Total | 795 | 773.00 | 38,162,483.32 | 0 | 0.00 | 0.00 | 795 | 773.00 | 38,162,483.32 |
| 0416 - DOC-Rayburn Correctional Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 296 | 293.00 | 11,667,098.82 | 6 | 6.00 | 530,065.12 | 302 | 299.00 | 12,197,163.94 |
| Personnel Area Total | 296 | 293.00 | 11,667,098.82 | 6 | 6.00 | 530,065.12 | 302 | 299.00 | 12,197,163.94 |
| 0811 - DOC-Prison Enterprises | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.80 | 29,764.80 | 3 | 1.80 | 29,764.80 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 71 | 70.00 | 3,624,816.00 | 0 | 0.00 | 0.00 | 71 | 70.00 | 3,624,816.00 |
| Personnel Area Total | 71 | 70.00 | 3,624,816.00 | 10 | 1.80 | 30,289.80 | 81 | 71.80 | 3,655,105.80 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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DPSC - CORRECTIONS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|-----------------------|---------------------|--------------|---------------------|------------------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 5.10 | 81,608.80 | 8 | 5.10 | 81,608.80 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 5.00 | 220,525.30 | 12 | 5.00 | 220,525.30 |
| All Other Employees | 4,862 | 4,730.00 | 205,443,375.80 | 56 | 56.00 | 6,549,253.36 | 4,918 | 4,786.00 | 211,992,629.16 |
| Appropriated Personnel Area Totals | 4,862 | 4,730.00 | 205,443,375.80 | 76 | 66.10 | 6,851,387.46 | 4,938 | 4,796.10 | 212,294,763.26 |

DPSC - CORRECTIONS TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 5.10 | 81,608.80 | 8 | 5.10 | 81,608.80 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 5.00 | 220,525.30 | 12 | 5.00 | 220,525.30 |
| All Other Employees | 4,862 | 4,730.00 | 205,443,375.80 | 56 | 56.00 | 6,549,253.36 | 4,918 | 4,786.00 | 211,992,629.16 |
| DEPARTMENT TOTALS | 4,862 | 4,730.00 | 205,443,375.80 | 76 | 66.10 | 6,851,387.46 | 4,938 | 4,796.10 | 212,294,763.26 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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DPSC - PUBLIC SAFETY

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|-----------------------|--------------|--------------|---------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0418 - DPS-Office of Mgt and Finance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 106,080.00 | 8 | 4.00 | 106,080.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 95 | 91.00 | 5,244,527.60 | 8 | 5.50 | 538,054.92 | 103 | 96.50 | 5,782,582.52 |
| Personnel Area Total | 95 | 91.00 | 5,244,527.60 | 16 | 9.50 | 644,134.92 | 111 | 100.50 | 5,888,662.52 |
| 0419 - DPS-Office of State Police | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 3.75 | 90,480.00 | 5 | 3.75 | 90,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,711 | 1,655.50 | 112,886,335.90 | 69 | 27.50 | 3,904,206.02 | 1,780 | 1,683.00 | 116,790,541.92 |
| Personnel Area Total | 1,711 | 1,655.50 | 112,886,335.90 | 74 | 31.25 | 3,994,686.02 | 1,785 | 1,686.75 | 116,881,021.92 |
| 0420 - DPS-Office of Motor Vehicles | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.50 | 26,000.00 | 2 | 1.50 | 26,000.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 517 | 477.00 | 18,513,330.42 | 6 | 4.50 | 191,310.08 | 523 | 481.50 | 18,704,640.50 |
| Personnel Area Total | 517 | 477.00 | 18,513,330.42 | 8 | 6.00 | 217,310.08 | 525 | 483.00 | 18,730,640.50 |
| 0422 - DPS-Off of State Fire Marshall | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 375.00 | 5 | 0.00 | 375.00 |
| All Other Employees | 162 | 157.00 | 8,558,999.54 | 4 | 4.00 | 348,183.68 | 166 | 161.00 | 8,907,183.22 |
| Personnel Area Total | 162 | 157.00 | 8,558,999.54 | 9 | 4.00 | 348,558.68 | 171 | 161.00 | 8,907,558.22 |
| 0423 - DPS-La Gaming Control Board | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 9.00 | 261,806.74 | 9 | 9.00 | 261,806.74 |
| All Other Employees | 1 | 1.00 | 47,944.00 | 2 | 2.00 | 160,118.40 | 3 | 3.00 | 208,062.40 |
| Personnel Area Total | 1 | 1.00 | 47,944.00 | 11 | 11.00 | 421,925.14 | 12 | 12.00 | 469,869.14 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

DPSC - PUBLIC SAFETY

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0424 - DPS-Liquefied Petrol Gas Comm | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 12,480.00 | 1 | 0.50 | 12,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 13 | 13.00 | 586,538.94 | 1 | 1.00 | 115,000.08 | 14 | 14.00 | 701,539.02 |
| Personnel Area Total | 13 | 13.00 | 586,538.94 | 2 | 1.50 | 127,480.08 | 15 | 14.50 | 714,019.02 |
| 0425 - DPS-La Highway Safety Comm | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 11 | 10.00 | 568,666.80 | 1 | 1.00 | 93,916.42 | 12 | 11.00 | 662,583.22 |
| Personnel Area Total | 11 | 10.00 | 568,666.80 | 1 | 1.00 | 93,916.42 | 12 | 11.00 | 662,583.22 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 16 | 9.75 | 235,040.00 | 16 | 9.75 | 235,040.00 |
| Board Members | 0 | 0.00 | 0.00 | 14 | 9.00 | 262,181.74 | 14 | 9.00 | 262,181.74 |
| All Other Employees | 2,510 | 2,404.50 | 146,406,343.20 | 91 | 45.50 | 5,350,789.60 | 2,601 | 2,450.00 | 151,757,132.80 |
| Appropriated Personnel Area Totals | 2,510 | 2,404.50 | 146,406,343.20 | 121 | 64.25 | 5,848,011.34 | 2,631 | 2,468.75 | 152,254,354.54 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|--------------|-----------------|-----------------------|--------------|--------------|---------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A88 - Private Security Examiners | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,320.00 | 1 | 0.50 | 8,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 266,136.00 | 2 | 2.00 | 103,225.72 | 11 | 11.00 | 369,361.72 |
| Personnel Area Total | 9 | 9.00 | 266,136.00 | 8 | 2.50 | 111,545.72 | 17 | 11.50 | 377,681.72 |
| 0A91 - Private Investigator Examiners | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 37,419.20 | 4 | 2.00 | 93,430.40 | 5 | 3.00 | 130,849.60 |
| Personnel Area Total | 1 | 1.00 | 37,419.20 | 9 | 2.00 | 93,430.40 | 10 | 3.00 | 130,849.60 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,320.00 | 1 | 0.50 | 8,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 0.00 | 10 | 0.00 | 0.00 |
| All Other Employees | 10 | 10.00 | 303,555.20 | 6 | 4.00 | 196,656.12 | 16 | 14.00 | 500,211.32 |
| Non-Appropriated Personnel Area Totals | 10 | 10.00 | 303,555.20 | 17 | 4.50 | 204,976.12 | 27 | 14.50 | 508,531.32 |
| DPSC - PUBLIC SAFETY TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 17 | 10.25 | 243,360.00 | 17 | 10.25 | 243,360.00 |
| Board Members | 0 | 0.00 | 0.00 | 24 | 9.00 | 262,181.74 | 24 | 9.00 | 262,181.74 |
| All Other Employees | 2,520 | 2,414.50 | 146,709,898.40 | 97 | 49.50 | 5,547,445.72 | 2,617 | 2,464.00 | 152,257,344.12 |
| DEPARTMENT TOTALS | 2,520 | 2,414.50 | 146,709,898.40 | 138 | 68.75 | 6,052,987.46 | 2,658 | 2,483.25 | 152,762,885.86 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

DYS-OFF OF JUV JUST

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0403 - DYS-Off of Juvenile Justice | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 725 | 718.00 | 32,555,291.86 | 82 | 52.00 | 4,516,511.48 | 807 | 770.00 | 37,071,803.34 |
| Personnel Area Total | 725 | 718.00 | 32,555,291.86 | 82 | 52.00 | 4,516,511.48 | 807 | 770.00 | 37,071,803.34 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 725 | 718.00 | 32,555,291.86 | 82 | 52.00 | 4,516,511.48 | 807 | 770.00 | 37,071,803.34 |
| Appropriated Personnel Area Totals | 725 | 718.00 | 32,555,291.86 | 82 | 52.00 | 4,516,511.48 | 807 | 770.00 | 37,071,803.34 |

DYS-OFF OF JUV JUST TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 725 | 718.00 | 32,555,291.86 | 82 | 52.00 | 4,516,511.48 | 807 | 770.00 | 37,071,803.34 |
| DEPARTMENT TOTALS | 725 | 718.00 | 32,555,291.86 | 82 | 52.00 | 4,516,511.48 | 807 | 770.00 | 37,071,803.34 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

DHH

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0300 - DHH-Jeff Parish Human Srv Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 149 | 145.86 | 6,768,864.49 | 14 | 12.90 | 1,696,391.06 | 163 | 158.76 | 8,465,255.55 |
| Personnel Area Total | 149 | 145.86 | 6,768,864.49 | 14 | 12.90 | 1,696,391.06 | 163 | 158.76 | 8,465,255.55 |
| 0301 - DHH-FI Parishes Human Srv Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 145 | 145.00 | 7,470,497.58 | 15 | 6.33 | 1,343,006.08 | 160 | 151.33 | 8,813,503.66 |
| Personnel Area Total | 145 | 145.00 | 7,470,497.58 | 15 | 6.33 | 1,343,006.08 | 160 | 151.33 | 8,813,503.66 |
| 0302 - DHH-Capital Area Human Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 196 | 196.00 | 10,391,924.40 | 15 | 14.00 | 2,648,033.70 | 211 | 210.00 | 13,039,958.10 |
| Personnel Area Total | 196 | 196.00 | 10,391,924.40 | 15 | 14.00 | 2,648,033.70 | 211 | 210.00 | 13,039,958.10 |
| 0303 - DHH-Developml Disabilities Cn | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 302,431.48 | 2 | 2.00 | 191,131.20 | 8 | 8.00 | 493,562.68 |
| Personnel Area Total | 6 | 6.00 | 302,431.48 | 2 | 2.00 | 191,131.20 | 8 | 8.00 | 493,562.68 |
| 0305 - DHH-Medical Vendor Admin | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 17 | 8.50 | 135,876.00 | 17 | 8.50 | 135,876.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 933 | 906.75 | 42,387,113.86 | 24 | 18.00 | 1,344,118.62 | 957 | 924.75 | 43,731,232.48 |
| Personnel Area Total | 933 | 906.75 | 42,387,113.86 | 41 | 26.50 | 1,479,994.62 | 974 | 933.25 | 43,867,108.48 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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DHH

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0307 - DHH-Office of Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 16,432.00 | 2 | 1.00 | 16,432.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 380 | 373.00 | 24,599,576.04 | 20 | 12.00 | 1,803,334.26 | 400 | 385.00 | 26,402,910.30 |
| Personnel Area Total | 380 | 373.00 | 24,599,576.04 | 22 | 13.00 | 1,819,766.26 | 402 | 386.00 | 26,419,342.30 |
| 0309 - DHH-S Ctrl LA Human Ser Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.75 | 61,880.00 | 7 | 3.75 | 61,880.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 131 | 129.60 | 6,879,245.36 | 10 | 9.67 | 1,620,117.20 | 141 | 139.27 | 8,499,362.56 |
| Personnel Area Total | 131 | 129.60 | 6,879,245.36 | 17 | 13.42 | 1,681,997.20 | 148 | 143.02 | 8,561,242.56 |
| 0310 - DHH-NE Delta Human Svc Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 93 | 93.00 | 5,005,694.20 | 2 | 2.00 | 271,187.02 | 95 | 95.00 | 5,276,881.22 |
| Personnel Area Total | 93 | 93.00 | 5,005,694.20 | 2 | 2.00 | 271,187.02 | 95 | 95.00 | 5,276,881.22 |
| 0320 - DHH-Aging and Adult Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,540.00 | 1 | 0.50 | 7,540.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 364 | 363.00 | 16,303,907.88 | 34 | 11.00 | 1,932,824.66 | 398 | 374.00 | 18,236,732.54 |
| Personnel Area Total | 364 | 363.00 | 16,303,907.88 | 35 | 11.50 | 1,940,364.66 | 399 | 374.50 | 18,244,272.54 |
| 0324 - DHH-LA Emergency Response Net | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 357,736.60 | 2 | 2.00 | 227,942.52 | 7 | 7.00 | 585,679.12 |
| Personnel Area Total | 5 | 5.00 | 357,736.60 | 2 | 2.00 | 227,942.52 | 7 | 7.00 | 585,679.12 |



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Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0325 - DHH-Acadiana Area Hman Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 109 | 108.00 | 5,547,963.20 | 6 | 5.50 | 929,666.40 | 115 | 113.50 | 6,477,629.60 |
| Personnel Area Total | 109 | 108.00 | 5,547,963.20 | 6 | 5.50 | 929,666.40 | 115 | 113.50 | 6,477,629.60 |
| 0326 - DHH-Office of Public Health | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 41,548.00 | 5 | 2.50 | 41,548.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,146 | 1,118.00 | 62,393,102.46 | 98 | 13.50 | 6,714,688.50 | 1,244 | 1,131.50 | 69,107,790.96 |
| Personnel Area Total | 1,146 | 1,118.00 | 62,393,102.46 | 103 | 16.00 | 6,756,236.50 | 1,249 | 1,134.00 | 69,149,338.96 |
| 0330 - DHH-Off of Behavioral Health | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 31,824.00 | 4 | 2.00 | 31,824.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,471 | 1,285.00 | 60,561,386.60 | 32 | 23.00 | 3,126,147.44 | 1,503 | 1,308.00 | 63,687,534.04 |
| Personnel Area Total | 1,471 | 1,285.00 | 60,561,386.60 | 36 | 25.00 | 3,157,971.44 | 1,507 | 1,310.00 | 63,719,358.04 |
| 0340 - DHH-Off for Citizen w/ Dev Dis | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 52,000.00 | 3 | 1.50 | 52,000.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,270 | 1,266.00 | 45,748,003.08 | 10 | 7.50 | 1,184,955.20 | 1,280 | 1,273.50 | 46,932,958.28 |
| Personnel Area Total | 1,270 | 1,266.00 | 45,748,003.08 | 13 | 9.00 | 1,236,955.20 | 1,283 | 1,275.00 | 46,984,958.28 |
| 0375 - DHH-Imperial Calc Hum Svc Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 69 | 65.77 | 3,358,521.66 | 6 | 1.00 | 325,707.20 | 75 | 66.77 | 3,684,228.86 |
| Personnel Area Total | 69 | 65.77 | 3,358,521.66 | 6 | 1.00 | 325,707.20 | 75 | 66.77 | 3,684,228.86 |



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DHH

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|--------------|-----------------|-----------------------|--------------|---------------|----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0376 - DHH-Central LA Hum Svc Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 80 | 80.00 | 4,227,896.40 | 2 | 2.00 | 237,515.20 | 82 | 82.00 | 4,465,411.60 |
| Personnel Area Total | 80 | 80.00 | 4,227,896.40 | 2 | 2.00 | 237,515.20 | 82 | 82.00 | 4,465,411.60 |
| 0377 - DHH-NW LA Hum Svcs District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 90 | 89.75 | 4,496,801.14 | 12 | 4.00 | 972,067.20 | 102 | 93.75 | 5,468,868.34 |
| Personnel Area Total | 90 | 89.75 | 4,496,801.14 | 12 | 4.00 | 972,067.20 | 102 | 93.75 | 5,468,868.34 |
| N304 - Metropolitan Human Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 107 | 106.80 | 5,498,333.62 | 6 | 5.80 | 1,026,715.04 | 113 | 112.60 | 6,525,048.66 |
| Personnel Area Total | 107 | 106.80 | 5,498,333.62 | 6 | 5.80 | 1,026,715.04 | 113 | 112.60 | 6,525,048.66 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 39 | 19.75 | 347,100.00 | 39 | 19.75 | 347,100.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 6,744 | 6,482.53 | 312,299,000.05 | 310 | 152.20 | 27,595,548.50 | 7,054 | 6,634.73 | 339,894,548.55 |
| Appropriated Personnel Area Totals | 6,744 | 6,482.53 | 312,299,000.05 | 349 | 171.95 | 27,942,648.50 | 7,093 | 6,654.48 | 340,241,648.55 |



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DHH

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A33 - Addictive Dis Reg Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 2.70 | 84,864.00 | 6 | 2.70 | 84,864.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 11 | 2.70 | 84,864.00 | 11 | 2.70 | 84,864.00 |
| 0B06 - Chiropractic Exam Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 250.00 | 5 | 0.00 | 250.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 2.40 | 134,555.36 | 5 | 2.40 | 134,555.36 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 10 | 2.40 | 134,805.36 | 10 | 2.40 | 134,805.36 |
| 0B10 - Embalm&Funrl Dir La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 900.00 | 9 | 0.00 | 900.00 |
| All Other Employees | 2 | 2.00 | 104,236.60 | 2 | 2.00 | 104,920.56 | 4 | 4.00 | 209,157.16 |
| Personnel Area Total | 2 | 2.00 | 104,236.60 | 11 | 2.00 | 105,820.56 | 13 | 4.00 | 210,057.16 |
| 0B13 - Med Examrs La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 500.00 | 5 | 0.00 | 500.00 |
| All Other Employees | 44 | 44.00 | 2,191,696.00 | 5 | 3.00 | 409,185.72 | 49 | 47.00 | 2,600,881.72 |
| Personnel Area Total | 44 | 44.00 | 2,191,696.00 | 10 | 3.00 | 409,685.72 | 54 | 47.00 | 2,601,381.72 |
| 0B14 - Nursing La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 750.00 | 11 | 0.00 | 750.00 |
| All Other Employees | 51 | 48.00 | 2,984,685.60 | 5 | 2.00 | 412,609.60 | 56 | 50.00 | 3,397,295.20 |
| Personnel Area Total | 51 | 48.00 | 2,984,685.60 | 16 | 2.00 | 413,359.60 | 67 | 50.00 | 3,398,045.20 |



State of Louisiana
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DHH

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB15 - Physical Therapy St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 21,632.00 | 1 | 1.00 | 21,632.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 900.00 | 7 | 0.00 | 900.00 |
| All Other Employees | 2 | 2.00 | 76,731.20 | 4 | 4.00 | 183,003.08 | 6 | 6.00 | 259,734.28 |
| Personnel Area Total | 2 | 2.00 | 76,731.20 | 12 | 5.00 | 205,535.08 | 14 | 7.00 | 282,266.28 |
| OB18 - Prac Nurse Exam La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 825.00 | 12 | 0.00 | 825.00 |
| All Other Employees | 14 | 12.00 | 738,628.80 | 2 | 2.00 | 182,956.80 | 16 | 14.00 | 921,585.60 |
| Personnel Area Total | 14 | 12.00 | 738,628.80 | 14 | 2.00 | 183,781.80 | 28 | 14.00 | 922,410.60 |
| OB19 - Radiology La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 400.00 | 8 | 0.00 | 400.00 |
| All Other Employees | 1 | 1.00 | 42,972.80 | 3 | 1.00 | 79,535.20 | 4 | 2.00 | 122,508.00 |
| Personnel Area Total | 1 | 1.00 | 42,972.80 | 11 | 1.00 | 79,935.20 | 12 | 2.00 | 122,908.00 |
| OB29 - Nursing Hm Admin La Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,320.00 | 1 | 0.50 | 8,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 827.04 | 13 | 0.00 | 827.04 |
| All Other Employees | 3 | 3.00 | 97,962.02 | 2 | 1.00 | 144,996.80 | 5 | 4.00 | 242,958.82 |
| Personnel Area Total | 3 | 3.00 | 97,962.02 | 16 | 1.50 | 154,143.84 | 19 | 4.50 | 252,105.86 |
| OB32 - Lic Prof Voc Rehab Cns La/DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 0.50 | 11,500.00 | 3 | 0.50 | 11,500.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 6 | 0.50 | 11,500.00 | 6 | 0.50 | 11,500.00 |



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Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB33 - Hearing Aid Dirs La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 1.00 | 8,700.12 | 3 | 1.00 | 8,700.12 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 1.00 | 8,700.12 | 9 | 1.00 | 8,700.12 |
| OB34 - Veterinary Med La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 225.00 | 4 | 0.00 | 225.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 121,567.80 | 3 | 2.00 | 121,567.80 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 2.00 | 121,792.80 | 7 | 2.00 | 121,792.80 |
| OB35 - Dentistry La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,500.00 | 11 | 0.00 | 1,500.00 |
| All Other Employees | 5 | 5.00 | 179,020.92 | 4 | 2.00 | 219,303.20 | 9 | 7.00 | 398,324.12 |
| Personnel Area Total | 5 | 5.00 | 179,020.92 | 15 | 2.00 | 220,803.20 | 20 | 7.00 | 399,824.12 |
| OB36 - Wholesale Drug Dist Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 450.00 | 6 | 0.00 | 450.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 150,594.98 | 3 | 2.00 | 150,594.98 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 151,044.98 | 9 | 2.00 | 151,044.98 |
| OB38 - Lic Prof Counslrs Bd Exam /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 15,600.00 | 1 | 0.50 | 15,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 0.00 | 9 | 0.00 | 0.00 |
| All Other Employees | 2 | 0.00 | 29,120.00 | 4 | 2.00 | 117,998.40 | 6 | 2.00 | 147,118.40 |
| Personnel Area Total | 2 | 0.00 | 29,120.00 | 14 | 2.50 | 133,598.40 | 16 | 2.50 | 162,718.40 |



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Data as of 12/11/2015

DHH

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB39 - Psychologists Bd of Exam/DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 375.00 | 5 | 0.00 | 375.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 3.00 | 103,128.74 | 3 | 3.00 | 103,128.74 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 8 | 3.00 | 103,503.74 | 8 | 3.00 | 103,503.74 |
| OB40 - Optometry Exam La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,650.00 | 5 | 0.00 | 1,650.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,650.00 | 5 | 0.00 | 1,650.00 |
| OB41 - Pharmacy La Bd Of /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.50 | 22,620.00 | 2 | 1.50 | 22,620.00 |
| Board Members | 0 | 0.00 | 0.00 | 17 | 0.00 | 1,200.00 | 17 | 0.00 | 1,200.00 |
| All Other Employees | 13 | 10.00 | 820,851.20 | 3 | 3.00 | 344,000.02 | 16 | 13.00 | 1,164,851.22 |
| Personnel Area Total | 13 | 10.00 | 820,851.20 | 22 | 4.50 | 367,820.02 | 35 | 14.50 | 1,188,671.22 |
| OB48 - Social Work Exam La Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,540.00 | 1 | 0.50 | 7,540.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 63,980.80 | 3 | 0.55 | 20,664.80 | 5 | 2.55 | 84,645.60 |
| Personnel Area Total | 2 | 2.00 | 63,980.80 | 8 | 1.05 | 28,204.80 | 10 | 3.05 | 92,185.60 |
| OB52 - Electrolysis Exam Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 50.00 | 1 | 0.00 | 50.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 0.00 | 100.00 | 2 | 0.00 | 100.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 3 | 0.00 | 150.00 | 3 | 0.00 | 150.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

DHH

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-----------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB53 - Sanitaricians La St Bd Exam /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 500.00 | 5 | 0.00 | 500.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 0.09 | 18,820.00 | 2 | 0.09 | 18,820.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 0.09 | 19,320.00 | 7 | 0.09 | 19,320.00 |
| OB54 - Speech Path Bd Exam /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 2.00 | 66,753.70 | 5 | 2.00 | 66,753.70 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 10 | 2.00 | 66,753.70 | 10 | 2.00 | 66,753.70 |
| OB61 - Diet & Nutrition Bd Exam /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 37,211.20 | 4 | 2.00 | 37,211.20 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 37,211.20 | 9 | 2.00 | 37,211.20 |
| OB64 - Massage Ther La Bd Exam /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 250.00 | 5 | 0.00 | 250.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 3.00 | 170,925.46 | 5 | 3.00 | 170,925.46 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 10 | 3.00 | 171,175.46 | 10 | 3.00 | 171,175.46 |
| OB84 - LA Board of Behavior Analysts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 0.70 | 28,558.40 | 3 | 0.70 | 28,558.40 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 0.70 | 28,558.40 | 9 | 0.70 | 28,558.40 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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Data as of 12/11/2015

DHH

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|---------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 4.00 | 75,712.00 | 6 | 4.00 | 75,712.00 |
| Board Members | 0 | 0.00 | 0.00 | 172 | 0.00 | 11,552.04 | 172 | 0.00 | 11,552.04 |
| All Other Employees | 139 | 129.00 | 7,329,885.94 | 84 | 43.94 | 3,156,453.94 | 223 | 172.94 | 10,486,339.88 |
| Non-Appropriated Personnel Area Totals | 139 | 129.00 | 7,329,885.94 | 262 | 47.94 | 3,243,717.98 | 401 | 176.94 | 10,573,603.92 |

DHH TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|------------|---------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 45 | 23.75 | 422,812.00 | 45 | 23.75 | 422,812.00 |
| Board Members | 0 | 0.00 | 0.00 | 172 | 0.00 | 11,552.04 | 172 | 0.00 | 11,552.04 |
| All Other Employees | 6,883 | 6,611.53 | 319,628,885.99 | 394 | 196.14 | 30,752,002.44 | 7,277 | 6,807.67 | 350,380,888.43 |
| DEPARTMENT TOTALS | 6,883 | 6,611.53 | 319,628,885.99 | 611 | 219.89 | 31,186,366.48 | 7,494 | 6,831.42 | 350,815,252.47 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

DCFS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|-----------------------|---------------------|--------------|---------------------|------------------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0360 - DCFS-Off of Children & Family Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 87,640.80 | 9 | 4.50 | 87,640.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,429 | 3,363.50 | 147,281,765.28 | 60 | 16.00 | 3,165,244.94 | 3,489 | 3,379.50 | 150,447,010.22 |
| Personnel Area Total | 3,429 | 3,363.50 | 147,281,765.28 | 69 | 20.50 | 3,252,885.74 | 3,498 | 3,384.00 | 150,534,651.02 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 87,640.80 | 9 | 4.50 | 87,640.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,429 | 3,363.50 | 147,281,765.28 | 60 | 16.00 | 3,165,244.94 | 3,489 | 3,379.50 | 150,447,010.22 |
| Appropriated Personnel Area Totals | 3,429 | 3,363.50 | 147,281,765.28 | 69 | 20.50 | 3,252,885.74 | 3,498 | 3,384.00 | 150,534,651.02 |

DCFS TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 87,640.80 | 9 | 4.50 | 87,640.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,429 | 3,363.50 | 147,281,765.28 | 60 | 16.00 | 3,165,244.94 | 3,489 | 3,379.50 | 150,447,010.22 |
| DEPARTMENT TOTALS | 3,429 | 3,363.50 | 147,281,765.28 | 69 | 20.50 | 3,252,885.74 | 3,498 | 3,384.00 | 150,534,651.02 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

DNR

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0431 - DNR-Office of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 48,880.00 | 5 | 2.50 | 48,880.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 39 | 37.00 | 2,663,207.82 | 8 | 7.00 | 727,184.64 | 47 | 44.00 | 3,390,392.46 |
| Personnel Area Total | 39 | 37.00 | 2,663,207.82 | 13 | 9.50 | 776,064.64 | 52 | 46.50 | 3,439,272.46 |
| 0432 - DNR-Office of Conservation | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 64,480.00 | 7 | 3.50 | 64,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 161 | 161.00 | 8,983,527.80 | 1 | 1.00 | 103,563.20 | 162 | 162.00 | 9,087,091.00 |
| Personnel Area Total | 161 | 161.00 | 8,983,527.80 | 8 | 4.50 | 168,043.20 | 169 | 165.50 | 9,151,571.00 |
| 0434 - DNR-Off of Mineral Resources | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,320.00 | 1 | 0.50 | 8,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 55 | 55.00 | 3,343,551.12 | 0 | 0.00 | 0.00 | 55 | 55.00 | 3,343,551.12 |
| Personnel Area Total | 55 | 55.00 | 3,343,551.12 | 10 | 0.50 | 8,995.00 | 65 | 55.50 | 3,352,546.12 |
| 0435 - DNR-Off of Coastal Restoration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 45 | 43.00 | 2,810,360.80 | 1 | 1.00 | 109,140.20 | 46 | 44.00 | 2,919,501.00 |
| Personnel Area Total | 45 | 43.00 | 2,810,360.80 | 1 | 1.00 | 109,140.20 | 46 | 44.00 | 2,919,501.00 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 6.50 | 121,680.00 | 13 | 6.50 | 121,680.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 300 | 296.00 | 17,800,647.54 | 10 | 9.00 | 939,888.04 | 310 | 305.00 | 18,740,535.58 |
| Appropriated Personnel Area Totals | 300 | 296.00 | 17,800,647.54 | 32 | 15.50 | 1,062,243.04 | 332 | 311.50 | 18,862,890.58 |



State of Louisiana
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DNR

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| DNR TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 6.50 | 121,680.00 | 13 | 6.50 | 121,680.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 300 | 296.00 | 17,800,647.54 | 10 | 9.00 | 939,888.04 | 310 | 305.00 | 18,740,535.58 |
| DEPARTMENT TOTALS | 300 | 296.00 | 17,800,647.54 | 32 | 15.50 | 1,062,243.04 | 332 | 311.50 | 18,862,890.58 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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REVENUE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|-------------------------------------|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0440 - DOR-Office of Revenue | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 3.90 | 87,308.00 | 5 | 3.90 | 87,308.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 693 | 651.00 | 35,172,269.60 | 40 | 11.00 | 2,197,417.56 | 733 | 662.00 | 37,369,687.16 |
| Personnel Area Total | 693 | 651.00 | 35,172,269.60 | 45 | 14.90 | 2,284,725.56 | 738 | 665.90 | 37,456,995.16 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 3.90 | 87,308.00 | 5 | 3.90 | 87,308.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 693 | 651.00 | 35,172,269.60 | 40 | 11.00 | 2,197,417.56 | 733 | 662.00 | 37,369,687.16 |
| Appropriated Personnel Area Totals | 693 | 651.00 | 35,172,269.60 | 45 | 14.90 | 2,284,725.56 | 738 | 665.90 | 37,456,995.16 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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REVENUE

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-------------|-------------------|---------------------|-------------|-------------------|------------------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A40 - Tax Free Shopping Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 16 | 3.00 | 357,864.78 | 2 | 2.00 | 135,012.80 | 18 | 5.00 | 492,877.58 |
| Personnel Area Total | 16 | 3.00 | 357,864.78 | 2 | 2.00 | 135,012.80 | 18 | 5.00 | 492,877.58 |

Non-Appropriated Totals

| | | | | | | | | | |
|---|-----------|-------------|-------------------|----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 16 | 3.00 | 357,864.78 | 2 | 2.00 | 135,012.80 | 18 | 5.00 | 492,877.58 |
| Non-Appropriated Personnel Area Totals | 16 | 3.00 | 357,864.78 | 2 | 2.00 | 135,012.80 | 18 | 5.00 | 492,877.58 |

REVENUE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 3.90 | 87,308.00 | 5 | 3.90 | 87,308.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 709 | 654.00 | 35,530,134.38 | 42 | 13.00 | 2,332,430.36 | 751 | 667.00 | 37,862,564.74 |
| DEPARTMENT TOTALS | 709 | 654.00 | 35,530,134.38 | 47 | 16.90 | 2,419,738.36 | 756 | 670.90 | 37,949,872.74 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

DEQ

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|-------------|-------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0850 - DEQ-Office of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 79 | 79.00 | 4,984,876.00 | 5 | 5.00 | 476,708.96 | 84 | 84.00 | 5,461,584.96 |
| Personnel Area Total | 79 | 79.00 | 4,984,876.00 | 5 | 5.00 | 476,708.96 | 84 | 84.00 | 5,461,584.96 |
| 0851 - DEQ-Environmental Compliance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 352 | 352.00 | 18,754,748.74 | 0 | 0.00 | 0.00 | 352 | 352.00 | 18,754,748.74 |
| Personnel Area Total | 352 | 352.00 | 18,754,748.74 | 0 | 0.00 | 0.00 | 352 | 352.00 | 18,754,748.74 |
| 0852 - DEQ-Environmental Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 172 | 172.00 | 9,885,408.00 | 0 | 0.00 | 0.00 | 172 | 172.00 | 9,885,408.00 |
| Personnel Area Total | 172 | 172.00 | 9,885,408.00 | 0 | 0.00 | 0.00 | 172 | 172.00 | 9,885,408.00 |
| 0855 - DEQ-Off of Mgt & Finance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 76,440.00 | 9 | 4.50 | 76,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 46 | 43.00 | 2,261,948.00 | 8 | 0.00 | 249,600.00 | 54 | 43.00 | 2,511,548.00 |
| Personnel Area Total | 46 | 43.00 | 2,261,948.00 | 17 | 4.50 | 326,040.00 | 63 | 47.50 | 2,587,988.00 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 76,440.00 | 9 | 4.50 | 76,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 649 | 646.00 | 35,886,980.74 | 13 | 5.00 | 726,308.96 | 662 | 651.00 | 36,613,289.70 |
| Appropriated Personnel Area Totals | 649 | 646.00 | 35,886,980.74 | 22 | 9.50 | 802,748.96 | 671 | 655.50 | 36,689,729.70 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

DEQ

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| DEQ TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 76,440.00 | 9 | 4.50 | 76,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 649 | 646.00 | 35,886,980.74 | 13 | 5.00 | 726,308.96 | 662 | 651.00 | 36,613,289.70 |
| DEPARTMENT TOTALS | 649 | 646.00 | 35,886,980.74 | 22 | 9.50 | 802,748.96 | 671 | 655.50 | 36,689,729.70 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

LWC

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0474 - LWC-Workforce Support & Training | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 29 | 14.75 | 266,500.00 | 29 | 14.75 | 266,500.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 450.00 | 5 | 0.00 | 450.00 |
| All Other Employees | 1,020 | 968.00 | 45,078,328.83 | 9 | 9.00 | 891,616.70 | 1,029 | 977.00 | 45,969,945.53 |
| Personnel Area Total | 1,020 | 968.00 | 45,078,328.83 | 43 | 23.75 | 1,158,566.70 | 1,063 | 991.75 | 46,236,895.53 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|---------------|----------------------|-----------|--------------|---------------------|--------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 29 | 14.75 | 266,500.00 | 29 | 14.75 | 266,500.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 450.00 | 5 | 0.00 | 450.00 |
| All Other Employees | 1,020 | 968.00 | 45,078,328.83 | 9 | 9.00 | 891,616.70 | 1,029 | 977.00 | 45,969,945.53 |
| Appropriated Personnel Area Totals | 1,020 | 968.00 | 45,078,328.83 | 43 | 23.75 | 1,158,566.70 | 1,063 | 991.75 | 46,236,895.53 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

LWC

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-----------------|--------------|-------------|-----------------|-----------------|-------------|-----------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A50 - LWC-Boards & Commissions | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 70.00 | 7 | 0.00 | 70.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 0.00 | 70.00 | 7 | 0.00 | 70.00 |

0B16 - Plumbing La St Bd /LWC

| | | | | | | | | | |
|-----------------------------|----------|-------------|------------------|-----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 3 | 3.00 | 97,680.96 | 10 | 2.29 | 140,752.57 | 13 | 5.29 | 238,433.53 |
| Personnel Area Total | 3 | 3.00 | 97,680.96 | 18 | 2.29 | 141,352.57 | 21 | 5.29 | 239,033.53 |

0B46 - Barber Examiners Board /DOL

| | | | | | | | | | |
|-----------------------------|----------|-------------|-------------------|----------|-------------|------------------|----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 500.00 | 4 | 0.00 | 500.00 |
| All Other Employees | 4 | 3.00 | 147,243.20 | 1 | 1.00 | 53,041.82 | 5 | 4.00 | 200,285.02 |
| Personnel Area Total | 4 | 3.00 | 147,243.20 | 5 | 1.00 | 53,541.82 | 9 | 4.00 | 200,785.02 |

Non-Appropriated Totals

| | | | | | | | | | |
|---|----------|-------------|-------------------|-----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 19 | 0.00 | 1,170.00 | 19 | 0.00 | 1,170.00 |
| All Other Employees | 7 | 6.00 | 244,924.16 | 11 | 3.29 | 193,794.39 | 18 | 9.29 | 438,718.55 |
| Non-Appropriated Personnel Area Totals | 7 | 6.00 | 244,924.16 | 30 | 3.29 | 194,964.39 | 37 | 9.29 | 439,888.55 |

LWC TOTALS

| | | | | | | | | | |
|--------------------------|--------------|---------------|----------------------|-----------|--------------|---------------------|--------------|-----------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 29 | 14.75 | 266,500.00 | 29 | 14.75 | 266,500.00 |
| Board Members | 0 | 0.00 | 0.00 | 24 | 0.00 | 1,620.00 | 24 | 0.00 | 1,620.00 |
| All Other Employees | 1,027 | 974.00 | 45,323,252.99 | 20 | 12.29 | 1,085,411.09 | 1,047 | 986.29 | 46,408,664.08 |
| DEPARTMENT TOTALS | 1,027 | 974.00 | 45,323,252.99 | 73 | 27.04 | 1,353,531.09 | 1,100 | 1,001.04 | 46,676,784.08 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

WILDLIFE & FISHERIES

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0511 - WLF-Off of Mgt & Finance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 22,620.00 | 3 | 1.50 | 22,620.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 39 | 36.00 | 1,863,514.95 | 1 | 1.00 | 97,344.00 | 40 | 37.00 | 1,960,858.95 |
| Personnel Area Total | 39 | 36.00 | 1,863,514.95 | 4 | 2.50 | 119,964.00 | 43 | 38.50 | 1,983,478.95 |
| 0512 - WLF-Off of Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 46,280.00 | 5 | 2.50 | 46,280.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 238 | 238.00 | 14,145,622.40 | 2 | 2.00 | 196,123.20 | 240 | 240.00 | 14,341,745.60 |
| Personnel Area Total | 238 | 238.00 | 14,145,622.40 | 12 | 4.50 | 242,403.20 | 250 | 242.50 | 14,388,025.60 |
| 0513 - WLF-Office of Wildlife | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 24 | 12.99 | 198,520.40 | 24 | 12.99 | 198,520.40 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 283 | 259.00 | 13,305,621.42 | 7 | 5.00 | 550,336.80 | 290 | 264.00 | 13,855,958.22 |
| Personnel Area Total | 283 | 259.00 | 13,305,621.42 | 31 | 17.99 | 748,857.20 | 314 | 276.99 | 14,054,478.62 |
| 0514 - WLF-Office of Fisheries | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 6.75 | 101,790.00 | 13 | 6.75 | 101,790.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 268 | 268.00 | 13,540,640.10 | 2 | 1.00 | 155,364.04 | 270 | 269.00 | 13,696,004.14 |
| Personnel Area Total | 268 | 268.00 | 13,540,640.10 | 15 | 7.75 | 257,154.04 | 283 | 275.75 | 13,797,794.14 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 45 | 23.74 | 369,210.40 | 45 | 23.74 | 369,210.40 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 828 | 801.00 | 42,855,398.87 | 12 | 9.00 | 999,168.04 | 840 | 810.00 | 43,854,566.91 |
| Appropriated Personnel Area Totals | 828 | 801.00 | 42,855,398.87 | 62 | 32.74 | 1,368,378.44 | 890 | 833.74 | 44,223,777.31 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

WILDLIFE & FISHERIES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| WILDLIFE & FISHERIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 45 | 23.74 | 369,210.40 | 45 | 23.74 | 369,210.40 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 828 | 801.00 | 42,855,398.87 | 12 | 9.00 | 999,168.04 | 840 | 810.00 | 43,854,566.91 |
| DEPARTMENT TOTALS | 828 | 801.00 | 42,855,398.87 | 62 | 32.74 | 1,368,378.44 | 890 | 833.74 | 44,223,777.31 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

SCS AGENCIES

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0560 - CS-State Civil Service | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 96 | 95.00 | 6,083,261.60 | 45 | 0.00 | 359,860.80 | 141 | 95.00 | 6,443,122.40 |
| Personnel Area Total | 96 | 95.00 | 6,083,261.60 | 52 | 0.00 | 360,385.80 | 148 | 95.00 | 6,443,647.40 |
| 0561 - CS-Municipal Fire Police | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 19 | 19.00 | 1,195,812.80 | 0 | 0.00 | 0.00 | 19 | 19.00 | 1,195,812.80 |
| Personnel Area Total | 19 | 19.00 | 1,195,812.80 | 0 | 0.00 | 0.00 | 19 | 19.00 | 1,195,812.80 |
| 0562 - CS-Ethics Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,800.00 | 1 | 0.50 | 7,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,727.00 | 11 | 0.00 | 1,727.00 |
| All Other Employees | 37 | 37.00 | 2,037,786.14 | 0 | 0.00 | 0.00 | 37 | 37.00 | 2,037,786.14 |
| Personnel Area Total | 37 | 37.00 | 2,037,786.14 | 12 | 0.50 | 9,527.00 | 49 | 37.50 | 2,047,313.14 |
| 0563 - CS-State Police Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 450.00 | 6 | 0.00 | 450.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 3.00 | 226,200.00 | 3 | 3.00 | 226,200.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 3.00 | 226,650.00 | 9 | 3.00 | 226,650.00 |
| 0565 - CS-Board of Tax Appeals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 3.00 | 608.00 | 4 | 3.00 | 608.00 |
| All Other Employees | 1 | 1.00 | 76,627.20 | 4 | 4.00 | 289,064.36 | 5 | 5.00 | 365,691.56 |
| Personnel Area Total | 1 | 1.00 | 76,627.20 | 8 | 7.00 | 289,672.36 | 9 | 8.00 | 366,299.56 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

SCS AGENCIES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,800.00 | 1 | 0.50 | 7,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 28 | 3.00 | 3,310.00 | 28 | 3.00 | 3,310.00 |
| All Other Employees | 153 | 152.00 | 9,393,487.74 | 52 | 7.00 | 875,125.16 | 205 | 159.00 | 10,268,612.90 |
| Appropriated Personnel Area Totals | 153 | 152.00 | 9,393,487.74 | 81 | 10.50 | 886,235.16 | 234 | 162.50 | 10,279,722.90 |

SCS AGENCIES TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|---------------------|-----------|--------------|-------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,800.00 | 1 | 0.50 | 7,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 28 | 3.00 | 3,310.00 | 28 | 3.00 | 3,310.00 |
| All Other Employees | 153 | 152.00 | 9,393,487.74 | 52 | 7.00 | 875,125.16 | 205 | 159.00 | 10,268,612.90 |
| DEPARTMENT TOTALS | 153 | 152.00 | 9,393,487.74 | 81 | 10.50 | 886,235.16 | 234 | 162.50 | 10,279,722.90 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0600 - LSU-Board of Supervisors | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 26 | 26.00 | 3,248,108.00 | 26 | 26.00 | 3,248,108.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 26 | 26.00 | 3,248,108.00 | 26 | 26.00 | 3,248,108.00 |
| 0601 - LSU A & M College | | | | | | | | | |
| Education Employees | 1,129 | 1,116.80 | 39,606,736.00 | 4,522 | 3,797.67 | 291,955,681.40 | 5,651 | 4,914.47 | 331,562,417.40 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 1,129 | 1,116.80 | 39,606,736.00 | 4,522 | 3,797.67 | 291,955,681.40 | 5,651 | 4,914.47 | 331,562,417.40 |
| 0602 - LSU-Alexandria | | | | | | | | | |
| Education Employees | 57 | 57.00 | 1,496,019.20 | 250 | 184.69 | 7,923,540.00 | 307 | 241.69 | 9,419,559.20 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 57 | 57.00 | 1,496,019.20 | 250 | 184.69 | 7,923,540.00 | 307 | 241.69 | 9,419,559.20 |
| 0603 - University of New Orleans | | | | | | | | | |
| Education Employees | 89 | 88.80 | 3,157,447.00 | 1,205 | 733.51 | 49,152,977.00 | 1,294 | 822.31 | 52,310,424.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 89 | 88.80 | 3,157,447.00 | 1,205 | 733.51 | 49,152,977.00 | 1,294 | 822.31 | 52,310,424.00 |
| 0604 - LSU-Health Sciences Center NO | | | | | | | | | |
| Education Employees | 476 | 472.40 | 15,743,800.85 | 1,716 | 1,555.77 | 136,598,787.29 | 2,192 | 2,028.17 | 152,342,588.14 |
| Student Employees | 0 | 0.00 | 0.00 | 71 | 35.50 | 692,536.00 | 71 | 35.50 | 692,536.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 476 | 472.40 | 15,743,800.85 | 1,787 | 1,591.27 | 137,291,323.29 | 2,263 | 2,063.67 | 153,035,124.14 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0605 - LSU-Eunice | | | | | | | | | |
| Education Employees | 51 | 47.70 | 1,325,792.00 | 144 | 116.95 | 5,025,994.00 | 195 | 164.65 | 6,351,786.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 51 | 47.70 | 1,325,792.00 | 144 | 116.95 | 5,025,994.00 | 195 | 164.65 | 6,351,786.00 |
| 0606 - LSU-Shreveport | | | | | | | | | |
| Education Employees | 73 | 71.50 | 1,927,053.50 | 216 | 214.38 | 11,891,639.07 | 289 | 285.88 | 13,818,692.57 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 73 | 71.50 | 1,927,053.50 | 216 | 214.38 | 11,891,639.07 | 289 | 285.88 | 13,818,692.57 |
| 0607 - LSU-Agriculture Center | | | | | | | | | |
| Education Employees | 308 | 300.10 | 10,154,060.80 | 718 | 692.93 | 47,505,384.00 | 1,026 | 993.03 | 57,659,444.80 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 308 | 300.10 | 10,154,060.80 | 718 | 692.93 | 47,505,384.00 | 1,026 | 993.03 | 57,659,444.80 |
| 0608 - LSU-Paul M Hebert Law Center | | | | | | | | | |
| Education Employees | 3 | 3.00 | 116,729.60 | 134 | 91.52 | 9,035,546.00 | 137 | 94.52 | 9,152,275.60 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 3 | 3.00 | 116,729.60 | 134 | 91.52 | 9,035,546.00 | 137 | 94.52 | 9,152,275.60 |
| 0609 - LSU-Pennington Biomedical Res | | | | | | | | | |
| Education Employees | 49 | 48.37 | 1,612,873.60 | 308 | 288.93 | 21,498,178.00 | 357 | 337.30 | 23,111,051.60 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 49 | 48.37 | 1,612,873.60 | 308 | 288.93 | 21,498,178.00 | 357 | 337.30 | 23,111,051.60 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0611 - LSU-Health Sciences Ctr Shreve | | | | | | | | | |
| Education Employees | 324 | 322.60 | 11,730,143.52 | 919 | 862.07 | 75,284,064.09 | 1,243 | 1,184.67 | 87,014,207.61 |
| Student Employees | 0 | 0.00 | 0.00 | 99 | 49.50 | 763,620.00 | 99 | 49.50 | 763,620.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 324 | 322.60 | 11,730,143.52 | 1,018 | 911.57 | 76,047,684.09 | 1,342 | 1,234.17 | 87,777,827.61 |
| 0612 - Baton Rouge Community College | | | | | | | | | |
| Education Employees | 57 | 56.00 | 1,671,955.23 | 927 | 456.34 | 25,678,011.48 | 984 | 512.34 | 27,349,966.71 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 57 | 56.00 | 1,671,955.23 | 927 | 456.34 | 25,678,011.48 | 984 | 512.34 | 27,349,966.71 |
| 0615 - SU Board of Supervisors | | | | | | | | | |
| Education Employees | 16 | 16.00 | 592,363.20 | 33 | 33.00 | 2,590,000.52 | 49 | 49.00 | 3,182,363.72 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 16 | 16.00 | 592,363.20 | 33 | 33.00 | 2,590,000.52 | 49 | 49.00 | 3,182,363.72 |
| 0616 - SU A & M College | | | | | | | | | |
| Education Employees | 275 | 268.50 | 8,165,568.72 | 957 | 950.00 | 45,983,094.71 | 1,232 | 1,218.50 | 54,148,663.43 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 275 | 268.50 | 8,165,568.72 | 957 | 950.00 | 45,983,094.71 | 1,232 | 1,218.50 | 54,148,663.43 |
| 0617 - SU New Orleans | | | | | | | | | |
| Education Employees | 72 | 72.00 | 1,964,591.44 | 292 | 277.34 | 11,241,837.84 | 364 | 349.34 | 13,206,429.28 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 72 | 72.00 | 1,964,591.44 | 292 | 277.34 | 11,241,837.84 | 364 | 349.34 | 13,206,429.28 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|---------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0618 - SU Shreveport | | | | | | | | | |
| Education Employees | 55 | 55.00 | 1,539,188.27 | 325 | 263.51 | 9,988,899.13 | 380 | 318.51 | 11,528,087.40 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 55 | 55.00 | 1,539,188.27 | 325 | 263.51 | 9,988,899.13 | 380 | 318.51 | 11,528,087.40 |
| 0620 - HED-Bd Supervisors U of La Sys | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 15 | 15.00 | 1,651,343.72 | 15 | 15.00 | 1,651,343.72 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 300.00 | 6 | 0.00 | 300.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 21 | 15.00 | 1,651,643.72 | 21 | 15.00 | 1,651,643.72 |
| 0621 - Nicholls State University | | | | | | | | | |
| Education Employees | 188 | 188.00 | 5,059,484.82 | 694 | 610.50 | 23,038,638.60 | 882 | 798.50 | 28,098,123.42 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 188 | 188.00 | 5,059,484.82 | 694 | 610.50 | 23,038,638.60 | 882 | 798.50 | 28,098,123.42 |
| 0623 - Grambling State University | | | | | | | | | |
| Education Employees | 112 | 110.00 | 3,240,499.59 | 461 | 447.54 | 23,784,609.35 | 573 | 557.54 | 27,025,108.94 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 112 | 110.00 | 3,240,499.59 | 461 | 447.54 | 23,784,609.35 | 573 | 557.54 | 27,025,108.94 |
| 0625 - La Tech University | | | | | | | | | |
| Education Employees | 288 | 286.00 | 8,202,792.00 | 774 | 731.06 | 45,118,783.33 | 1,062 | 1,017.06 | 53,321,575.33 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 288 | 286.00 | 8,202,792.00 | 774 | 731.06 | 45,118,783.33 | 1,062 | 1,017.06 | 53,321,575.33 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|-----------------|----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0627 - McNeese State University | | | | | | | | | |
| Education Employees | 170 | 169.25 | 4,856,898.80 | 585 | 458.08 | 27,773,182.00 | 755 | 627.33 | 32,630,080.80 |
| Student Employees | 0 | 0.00 | 0.00 | 45 | 0.00 | 281,438.56 | 45 | 0.00 | 281,438.56 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 170 | 169.25 | 4,856,898.80 | 630 | 458.08 | 28,054,620.56 | 800 | 627.33 | 32,911,519.36 |
| 0629 - University of La-Monroe | | | | | | | | | |
| Education Employees | 202 | 200.15 | 6,268,106.46 | 869 | 709.61 | 39,573,999.25 | 1,071 | 909.76 | 45,842,105.71 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 202 | 200.15 | 6,268,106.46 | 869 | 709.61 | 39,573,999.25 | 1,071 | 909.76 | 45,842,105.71 |
| 0631 - Northwestern State University | | | | | | | | | |
| Education Employees | 170 | 169.50 | 5,362,899.78 | 626 | 589.11 | 31,933,050.37 | 796 | 758.61 | 37,295,950.15 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 170 | 169.50 | 5,362,899.78 | 626 | 589.11 | 31,933,050.37 | 796 | 758.61 | 37,295,950.15 |
| 0634 - Southeastern La University | | | | | | | | | |
| Education Employees | 366 | 360.58 | 10,632,654.45 | 1,014 | 828.34 | 48,406,064.55 | 1,380 | 1,188.92 | 59,038,719.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 366 | 360.58 | 10,632,654.45 | 1,014 | 828.34 | 48,406,064.55 | 1,380 | 1,188.92 | 59,038,719.00 |
| 0640 - University of La-Lafayette | | | | | | | | | |
| Education Employees | 605 | 556.00 | 18,705,981.63 | 1,447 | 1,170.18 | 83,619,651.45 | 2,052 | 1,726.18 | 102,325,633.08 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 605 | 556.00 | 18,705,981.63 | 1,447 | 1,170.18 | 83,619,651.45 | 2,052 | 1,726.18 | 102,325,633.08 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0641 - Delgado Community College | | | | | | | | | |
| Education Employees | 189 | 136.00 | 5,358,813.02 | 950 | 754.08 | 36,912,439.36 | 1,139 | 890.08 | 42,271,252.38 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 189 | 136.00 | 5,358,813.02 | 950 | 754.08 | 36,912,439.36 | 1,139 | 890.08 | 42,271,252.38 |
| 0643 - Nunez Community College | | | | | | | | | |
| Education Employees | 21 | 19.00 | 539,332.36 | 261 | 103.90 | 4,607,013.70 | 282 | 122.90 | 5,146,346.06 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 21 | 19.00 | 539,332.36 | 261 | 103.90 | 4,607,013.70 | 282 | 122.90 | 5,146,346.06 |
| 0644 - Bossier Community College | | | | | | | | | |
| Education Employees | 115 | 82.00 | 3,264,456.60 | 362 | 295.98 | 14,781,952.47 | 477 | 377.98 | 18,046,409.07 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 115 | 82.00 | 3,264,456.60 | 362 | 295.98 | 14,781,952.47 | 477 | 377.98 | 18,046,409.07 |
| 0661 - HED-Off Student Financial Asst | | | | | | | | | |
| Education Employees | 54 | 54.00 | 3,269,240.00 | 15 | 11.00 | 917,239.44 | 69 | 65.00 | 4,186,479.44 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 56,004.00 | 6 | 3.00 | 56,004.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 450.00 | 9 | 0.00 | 450.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 54 | 54.00 | 3,269,240.00 | 30 | 14.00 | 973,693.44 | 84 | 68.00 | 4,242,933.44 |
| 0671 - HED-Board of Regents | | | | | | | | | |
| Education Employees | 4 | 4.00 | 168,230.40 | 50 | 48.00 | 4,027,311.08 | 54 | 52.00 | 4,195,541.48 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 67,652.00 | 7 | 3.50 | 67,652.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 1.00 | 350,150.04 | 4 | 1.00 | 350,150.04 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 4 | 4.00 | 168,230.40 | 61 | 52.50 | 4,445,113.12 | 65 | 56.50 | 4,613,343.52 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|---------------|---------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0674 - HED-La Univ Marine Consort | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 89 | 89.00 | 3,810,195.48 | 89 | 89.00 | 3,810,195.48 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 21,424.00 | 1 | 1.00 | 21,424.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 90 | 90.00 | 3,831,619.48 | 90 | 90.00 | 3,831,619.48 |
| 0730 - South Central LA Technical College | | | | | | | | | |
| Education Employees | 23 | 23.00 | 657,052.44 | 220 | 116.57 | 5,853,801.28 | 243 | 139.57 | 6,510,853.72 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 23 | 23.00 | 657,052.44 | 220 | 116.57 | 5,853,801.28 | 243 | 139.57 | 6,510,853.72 |
| 0731 - L.E.Fletcher Tech Comm College | | | | | | | | | |
| Education Employees | 10 | 10.00 | 303,205.98 | 196 | 109.94 | 5,118,452.74 | 206 | 119.94 | 5,421,658.72 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 10 | 10.00 | 303,205.98 | 196 | 109.94 | 5,118,452.74 | 206 | 119.94 | 5,421,658.72 |
| 0751 - Sowela Tech Comm College | | | | | | | | | |
| Education Employees | 22 | 22.00 | 626,745.60 | 291 | 150.26 | 7,444,668.55 | 313 | 172.26 | 8,071,414.15 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 22 | 22.00 | 626,745.60 | 291 | 150.26 | 7,444,668.55 | 313 | 172.26 | 8,071,414.15 |
| 0770 - Northwest Technical College | | | | | | | | | |
| Education Employees | 21 | 21.00 | 565,353.37 | 195 | 131.48 | 6,064,923.33 | 216 | 152.48 | 6,630,276.70 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 21 | 21.00 | 565,353.37 | 195 | 131.48 | 6,064,923.33 | 216 | 152.48 | 6,630,276.70 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0787 - LCTCS Online | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 4 | 4.00 | 363,930.00 | 4 | 4.00 | 363,930.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 4 | 4.00 | 363,930.00 | 4 | 4.00 | 363,930.00 |
| 0788 - Northshore Tech Comm College | | | | | | | | | |
| Education Employees | 21 | 21.00 | 642,283.20 | 237 | 159.90 | 7,446,061.59 | 258 | 180.90 | 8,088,344.79 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 21 | 21.00 | 642,283.20 | 237 | 159.90 | 7,446,061.59 | 258 | 180.90 | 8,088,344.79 |
| 0789 - Central LA Tech Comm College | | | | | | | | | |
| Education Employees | 10 | 8.00 | 315,888.82 | 184 | 141.31 | 6,927,316.83 | 194 | 149.31 | 7,243,205.65 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 10 | 8.00 | 315,888.82 | 184 | 141.31 | 6,927,316.83 | 194 | 149.31 | 7,243,205.65 |
| N645 - South La Community College-NP | | | | | | | | | |
| Education Employees | 51 | 50.00 | 1,542,851.48 | 467 | 231.53 | 11,734,992.54 | 518 | 281.53 | 13,277,844.02 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 51 | 50.00 | 1,542,851.48 | 467 | 231.53 | 11,734,992.54 | 518 | 281.53 | 13,277,844.02 |
| N646 - River Parish Comm College-NP | | | | | | | | | |
| Education Employees | 7 | 6.50 | 191,220.78 | 138 | 71.05 | 3,410,385.32 | 145 | 77.55 | 3,601,606.10 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 7 | 6.50 | 191,220.78 | 138 | 71.05 | 3,410,385.32 | 145 | 77.55 | 3,601,606.10 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|--------------|-----------------|-----------------------|---------------|------------------|-------------------------|-----------------|------------------|-------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| N647 - La Delta Community College-NP | | | | | | | | | |
| Education Employees | 23 | 23.00 | 722,693.62 | 263 | 226.82 | 10,333,617.49 | 286 | 249.82 | 11,056,311.11 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 23 | 23.00 | 722,693.62 | 263 | 226.82 | 10,333,617.49 | 286 | 249.82 | 11,056,311.11 |
| N649 - La Comm/Tech College BdSup-NP | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 137 | 127.35 | 10,798,597.15 | 137 | 127.35 | 10,798,597.15 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 600.00 | 12 | 0.00 | 600.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 149 | 127.35 | 10,799,197.15 | 149 | 127.35 | 10,799,197.15 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 5,706 | 5,514.75 | 181,301,008.13 | 23,236 | 18,876.20 | 1,220,053,963.50 | 28,942 | 24,390.95 | 1,401,354,971.63 |
| Student Employees | 0 | 0.00 | 0.00 | 229 | 92.50 | 1,882,674.56 | 229 | 92.50 | 1,882,674.56 |
| Board Members | 0 | 0.00 | 0.00 | 31 | 1.00 | 351,500.04 | 31 | 1.00 | 351,500.04 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Appropriated Personnel Area Totals | 5,706 | 5,514.75 | 181,301,008.13 | 23,496 | 18,969.70 | 1,222,288,138.10 | 29,202 | 24,484.45 | 1,403,589,146.23 |
| HIGHER EDUCATION TOTALS | | | | | | | | | |
| Education Employees | 5,706 | 5,514.75 | 181,301,008.13 | 23,236 | 18,876.20 | 1,220,053,963.50 | 28,942 | 24,390.95 | 1,401,354,971.63 |
| Student Employees | 0 | 0.00 | 0.00 | 229 | 92.50 | 1,882,674.56 | 229 | 92.50 | 1,882,674.56 |
| Board Members | 0 | 0.00 | 0.00 | 31 | 1.00 | 351,500.04 | 31 | 1.00 | 351,500.04 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| DEPARTMENT TOTALS | 5,706 | 5,514.75 | 181,301,008.13 | 23,496 | 18,969.70 | 1,222,288,138.10 | 29,202 | 24,484.45 | 1,403,589,146.23 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

HEALTH CARE SERVICES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0308 - LSU/Health Care Svc Div | | | | | | | | | |
| Education Employees | 10 | 10.00 | 394,707.47 | 153 | 148.00 | 12,698,763.68 | 163 | 158.00 | 13,093,471.15 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 5.60 | 106,496.00 | 7 | 5.60 | 106,496.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 10 | 10.00 | 394,707.47 | 160 | 153.60 | 12,805,259.68 | 170 | 163.60 | 13,199,967.15 |
| 0317 - Lallie Kemp Regional Med Ctr | | | | | | | | | |
| Education Employees | 271 | 271.00 | 9,974,717.36 | 94 | 67.70 | 5,562,263.92 | 365 | 338.70 | 15,536,981.28 |
| Student Employees | 0 | 0.00 | 0.00 | 17 | 0.00 | 150,280.00 | 17 | 0.00 | 150,280.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 271 | 271.00 | 9,974,717.36 | 111 | 67.70 | 5,712,543.92 | 382 | 338.70 | 15,687,261.28 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 281 | 281.00 | 10,369,424.83 | 247 | 215.70 | 18,261,027.60 | 528 | 496.70 | 28,630,452.43 |
| Student Employees | 0 | 0.00 | 0.00 | 24 | 5.60 | 256,776.00 | 24 | 5.60 | 256,776.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Appropriated Personnel Area Totals | 281 | 281.00 | 10,369,424.83 | 271 | 221.30 | 18,517,803.60 | 552 | 502.30 | 28,887,228.43 |
| HEALTH CARE SERVICES TOTALS | | | | | | | | | |
| Education Employees | 281 | 281.00 | 10,369,424.83 | 247 | 215.70 | 18,261,027.60 | 528 | 496.70 | 28,630,452.43 |
| Student Employees | 0 | 0.00 | 0.00 | 24 | 5.60 | 256,776.00 | 24 | 5.60 | 256,776.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| DEPARTMENT TOTALS | 281 | 281.00 | 10,369,424.83 | 271 | 221.30 | 18,517,803.60 | 552 | 502.30 | 28,887,228.43 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0666 - SSC-Bd Elem & Secondary Edu | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 1,341.00 | 9 | 0.00 | 1,341.00 |
| All Other Employees | 2 | 2.00 | 122,969.60 | 10 | 10.00 | 760,074.12 | 12 | 12.00 | 883,043.72 |
| Personnel Area Total | 2 | 2.00 | 122,969.60 | 19 | 10.00 | 761,415.12 | 21 | 12.00 | 884,384.72 |
| 0678 - DOE-State Activities | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 19 | 9.66 | 162,444.46 | 19 | 9.66 | 162,444.46 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 397 | 366.50 | 22,882,679.68 | 36 | 35.00 | 3,970,095.48 | 433 | 401.50 | 26,852,775.16 |
| Personnel Area Total | 397 | 366.50 | 22,882,679.68 | 55 | 44.66 | 4,132,539.94 | 452 | 411.16 | 27,015,219.62 |
| 0682 - DOE-Recovery School District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 89 | 84.00 | 5,637,654.86 | 89 | 84.00 | 5,637,654.86 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 89 | 84.00 | 5,637,654.86 | 89 | 84.00 | 5,637,654.86 |
| 0699 - DOE-Special School Districts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,904.00 | 1 | 0.50 | 7,904.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 118,331.20 | 94 | 94.00 | 5,409,625.78 | 97 | 97.00 | 5,527,956.98 |
| Personnel Area Total | 3 | 3.00 | 118,331.20 | 95 | 94.50 | 5,417,529.78 | 98 | 97.50 | 5,535,860.98 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 20 | 10.16 | 170,348.46 | 20 | 10.16 | 170,348.46 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 1,341.00 | 9 | 0.00 | 1,341.00 |
| All Other Employees | 402 | 371.50 | 23,123,980.48 | 229 | 223.00 | 15,777,450.24 | 631 | 594.50 | 38,901,430.72 |
| Appropriated Personnel Area Totals | 402 | 371.50 | 23,123,980.48 | 258 | 233.16 | 15,949,139.70 | 660 | 604.66 | 39,073,120.18 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

EDUCATION

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| EDUCATION TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 20 | 10.16 | 170,348.46 | 20 | 10.16 | 170,348.46 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 1,341.00 | 9 | 0.00 | 1,341.00 |
| All Other Employees | 402 | 371.50 | 23,123,980.48 | 229 | 223.00 | 15,777,450.24 | 631 | 594.50 | 38,901,430.72 |
| DEPARTMENT TOTALS | 402 | 371.50 | 23,123,980.48 | 258 | 233.16 | 15,949,139.70 | 660 | 604.66 | 39,073,120.18 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

EDUCATION - OTHER

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0653 - SSC-La Schools for Deaf & Visually Imprd | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.95 | 81,978.00 | 5 | 2.95 | 81,978.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 127 | 118.75 | 4,044,297.56 | 164 | 147.00 | 8,091,628.56 | 291 | 265.75 | 12,135,926.12 |
| Personnel Area Total | 127 | 118.75 | 4,044,297.56 | 169 | 149.95 | 8,173,606.56 | 296 | 268.70 | 12,217,904.12 |
| 0655 - SSC-La Special Education Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 142 | 141.00 | 4,404,597.86 | 54 | 45.00 | 2,997,078.24 | 196 | 186.00 | 7,401,676.10 |
| Personnel Area Total | 142 | 141.00 | 4,404,597.86 | 54 | 45.00 | 2,997,078.24 | 196 | 186.00 | 7,401,676.10 |
| 0657 - SSC-La School for Math Sci/Art | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 10 | 10.00 | 336,301.16 | 101 | 86.50 | 4,320,391.66 | 111 | 96.50 | 4,656,692.82 |
| Personnel Area Total | 10 | 10.00 | 336,301.16 | 101 | 86.50 | 4,320,391.66 | 111 | 96.50 | 4,656,692.82 |
| 0662 - SSC-La Educational TV Author | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 17,264.00 | 2 | 1.00 | 17,264.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 58 | 56.50 | 3,304,448.42 | 5 | 5.00 | 481,652.86 | 63 | 61.50 | 3,786,101.28 |
| Personnel Area Total | 58 | 56.50 | 3,304,448.42 | 7 | 6.00 | 498,916.86 | 65 | 62.50 | 3,803,365.28 |
| 0673 - SSC-N O Ctr for Creative Arts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 8 | 8.00 | 329,069.20 | 86 | 71.00 | 3,824,287.74 | 94 | 79.00 | 4,153,356.94 |
| Personnel Area Total | 8 | 8.00 | 329,069.20 | 86 | 71.00 | 3,824,287.74 | 94 | 79.00 | 4,153,356.94 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

EDUCATION - OTHER

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.95 | 99,242.00 | 7 | 3.95 | 99,242.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 345 | 334.25 | 12,418,714.20 | 410 | 354.50 | 19,715,039.06 | 755 | 688.75 | 32,133,753.26 |
| Appropriated Personnel Area Totals | 345 | 334.25 | 12,418,714.20 | 417 | 358.45 | 19,814,281.06 | 762 | 692.70 | 32,232,995.26 |

EDUCATION - OTHER TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.95 | 99,242.00 | 7 | 3.95 | 99,242.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 345 | 334.25 | 12,418,714.20 | 410 | 354.50 | 19,715,039.06 | 755 | 688.75 | 32,133,753.26 |
| DEPARTMENT TOTALS | 345 | 334.25 | 12,418,714.20 | 417 | 358.45 | 19,814,281.06 | 762 | 692.70 | 32,232,995.26 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

PUBLIC SERVICE COMM

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|---------------------|---------------------|--------------|---------------------|------------------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0158 - PSC-Public Service Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,320.00 | 1 | 0.50 | 8,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 67 | 66.00 | 3,335,093.58 | 13 | 13.00 | 885,792.96 | 80 | 79.00 | 4,220,886.54 |
| Personnel Area Total | 67 | 66.00 | 3,335,093.58 | 19 | 18.50 | 1,119,113.06 | 86 | 84.50 | 4,454,206.64 |

Appropriated Totals

| | | | | | | | | | |
|---|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,320.00 | 1 | 0.50 | 8,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 67 | 66.00 | 3,335,093.58 | 13 | 13.00 | 885,792.96 | 80 | 79.00 | 4,220,886.54 |
| Appropriated Personnel Area Totals | 67 | 66.00 | 3,335,093.58 | 19 | 18.50 | 1,119,113.06 | 86 | 84.50 | 4,454,206.64 |

PUBLIC SERVICE COMM TOTALS

| | | | | | | | | | |
|--------------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,320.00 | 1 | 0.50 | 8,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 67 | 66.00 | 3,335,093.58 | 13 | 13.00 | 885,792.96 | 80 | 79.00 | 4,220,886.54 |
| DEPARTMENT TOTALS | 67 | 66.00 | 3,335,093.58 | 19 | 18.50 | 1,119,113.06 | 86 | 84.50 | 4,454,206.64 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

AGRICULTURE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0160 - DAF-Agriculture & Forestry | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 70,980.00 | 9 | 4.50 | 70,980.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 512 | 500.00 | 24,566,664.46 | 60 | 54.00 | 4,293,256.24 | 572 | 554.00 | 28,859,920.70 |
| Personnel Area Total | 512 | 500.00 | 24,566,664.46 | 69 | 58.50 | 4,364,236.24 | 581 | 558.50 | 28,930,900.70 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 70,980.00 | 9 | 4.50 | 70,980.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 512 | 500.00 | 24,566,664.46 | 60 | 54.00 | 4,293,256.24 | 572 | 554.00 | 28,859,920.70 |
| Appropriated Personnel Area Totals | 512 | 500.00 | 24,566,664.46 | 69 | 58.50 | 4,364,236.24 | 581 | 558.50 | 28,930,900.70 |

AGRICULTURE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 70,980.00 | 9 | 4.50 | 70,980.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 512 | 500.00 | 24,566,664.46 | 60 | 54.00 | 4,293,256.24 | 572 | 554.00 | 28,859,920.70 |
| DEPARTMENT TOTALS | 512 | 500.00 | 24,566,664.46 | 69 | 58.50 | 4,364,236.24 | 581 | 558.50 | 28,930,900.70 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

JUSTICE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-------------|-----------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0141 - DOJ-Off of the Atty General | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 7.50 | 126,100.00 | 15 | 7.50 | 126,100.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 521 | 503.85 | 29,651,014.38 | 521 | 503.85 | 29,651,014.38 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 536 | 511.35 | 29,777,114.38 | 536 | 511.35 | 29,777,114.38 |

Appropriated Totals

| | | | | | | | | | |
|---|----------|-------------|-------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 7.50 | 126,100.00 | 15 | 7.50 | 126,100.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 521 | 503.85 | 29,651,014.38 | 521 | 503.85 | 29,651,014.38 |
| Appropriated Personnel Area Totals | 0 | 0.00 | 0.00 | 536 | 511.35 | 29,777,114.38 | 536 | 511.35 | 29,777,114.38 |

JUSTICE TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|-------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 7.50 | 126,100.00 | 15 | 7.50 | 126,100.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 521 | 503.85 | 29,651,014.38 | 521 | 503.85 | 29,651,014.38 |
| DEPARTMENT TOTALS | 0 | 0.00 | 0.00 | 536 | 511.35 | 29,777,114.38 | 536 | 511.35 | 29,777,114.38 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

INSURANCE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0165 - DOI-Commissioner of Insurance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 89,180.00 | 9 | 4.50 | 89,180.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 194 | 188.00 | 10,286,276.00 | 25 | 24.00 | 2,910,292.06 | 219 | 212.00 | 13,196,568.06 |
| Personnel Area Total | 194 | 188.00 | 10,286,276.00 | 34 | 28.50 | 2,999,472.06 | 228 | 216.50 | 13,285,748.06 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 89,180.00 | 9 | 4.50 | 89,180.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 194 | 188.00 | 10,286,276.00 | 25 | 24.00 | 2,910,292.06 | 219 | 212.00 | 13,196,568.06 |
| Appropriated Personnel Area Totals | 194 | 188.00 | 10,286,276.00 | 34 | 28.50 | 2,999,472.06 | 228 | 216.50 | 13,285,748.06 |

INSURANCE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 89,180.00 | 9 | 4.50 | 89,180.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 194 | 188.00 | 10,286,276.00 | 25 | 24.00 | 2,910,292.06 | 219 | 212.00 | 13,196,568.06 |
| DEPARTMENT TOTALS | 194 | 188.00 | 10,286,276.00 | 34 | 28.50 | 2,999,472.06 | 228 | 216.50 | 13,285,748.06 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

LIEUTENANT GOVERNOR

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|------------------------------|-------------------|-------------|-------------------|---------------------|-------------|-------------------|------------------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0146 - LG-Lt Governor | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 114,691.20 | 9 | 9.00 | 767,083.20 | 11 | 11.00 | 881,774.40 |
| Personnel Area Total | 2 | 2.00 | 114,691.20 | 9 | 9.00 | 767,083.20 | 11 | 11.00 | 881,774.40 |

Appropriated Totals

| | | | | | | | | | |
|---|----------|-------------|-------------------|----------|-------------|-------------------|-----------|--------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 114,691.20 | 9 | 9.00 | 767,083.20 | 11 | 11.00 | 881,774.40 |
| Appropriated Personnel Area Totals | 2 | 2.00 | 114,691.20 | 9 | 9.00 | 767,083.20 | 11 | 11.00 | 881,774.40 |

LIEUTENANT GOVERNOR TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|-------------------|----------|-------------|-------------------|-----------|--------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 114,691.20 | 9 | 9.00 | 767,083.20 | 11 | 11.00 | 881,774.40 |
| DEPARTMENT TOTALS | 2 | 2.00 | 114,691.20 | 9 | 9.00 | 767,083.20 | 11 | 11.00 | 881,774.40 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

SECRETARY OF STATE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------------------|-------------------|---------------|----------------------|---------------------|---------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0139 - DOS-Secretary of State | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 29,432.00 | 3 | 1.50 | 29,432.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 555 | 360.80 | 19,853,488.61 | 184 | 175.00 | 9,771,269.04 | 739 | 535.80 | 29,624,757.65 |
| Personnel Area Total | 555 | 360.80 | 19,853,488.61 | 187 | 176.50 | 9,800,701.04 | 742 | 537.30 | 29,654,189.65 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|------------|---------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 29,432.00 | 3 | 1.50 | 29,432.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 555 | 360.80 | 19,853,488.61 | 184 | 175.00 | 9,771,269.04 | 739 | 535.80 | 29,624,757.65 |
| Appropriated Personnel Area Totals | 555 | 360.80 | 19,853,488.61 | 187 | 176.50 | 9,800,701.04 | 742 | 537.30 | 29,654,189.65 |

SECRETARY OF STATE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 29,432.00 | 3 | 1.50 | 29,432.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 555 | 360.80 | 19,853,488.61 | 184 | 175.00 | 9,771,269.04 | 739 | 535.80 | 29,624,757.65 |
| DEPARTMENT TOTALS | 555 | 360.80 | 19,853,488.61 | 187 | 176.50 | 9,800,701.04 | 742 | 537.30 | 29,654,189.65 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

TREASURY

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|-----------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0147 - STO-State Treasurer | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 71,021.60 | 7 | 3.50 | 71,021.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 48 | 43.00 | 2,852,475.60 | 21 | 10.00 | 1,279,775.38 | 69 | 53.00 | 4,132,250.98 |
| Personnel Area Total | 48 | 43.00 | 2,852,475.60 | 28 | 13.50 | 1,350,796.98 | 76 | 56.50 | 4,203,272.58 |

Appropriated Totals

| | | | | | | | | | |
|---|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 71,021.60 | 7 | 3.50 | 71,021.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 48 | 43.00 | 2,852,475.60 | 21 | 10.00 | 1,279,775.38 | 69 | 53.00 | 4,132,250.98 |
| Appropriated Personnel Area Totals | 48 | 43.00 | 2,852,475.60 | 28 | 13.50 | 1,350,796.98 | 76 | 56.50 | 4,203,272.58 |

TREASURY TOTALS

| | | | | | | | | | |
|--------------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 71,021.60 | 7 | 3.50 | 71,021.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 48 | 43.00 | 2,852,475.60 | 21 | 10.00 | 1,279,775.38 | 69 | 53.00 | 4,132,250.98 |
| DEPARTMENT TOTALS | 48 | 43.00 | 2,852,475.60 | 28 | 13.50 | 1,350,796.98 | 76 | 56.50 | 4,203,272.58 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

RETIREMENT SYSTEMS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0571 - La School Emp Retirement Sys | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 525.00 | 12 | 0.00 | 525.00 |
| All Other Employees | 28 | 28.00 | 1,574,934.40 | 4 | 4.00 | 418,350.40 | 32 | 32.00 | 1,993,284.80 |
| Personnel Area Total | 28 | 28.00 | 1,574,934.40 | 16 | 4.00 | 418,875.40 | 44 | 32.00 | 1,993,809.80 |
| 0572 - La St Emp Retirement System | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 6.00 | 125,060.00 | 11 | 6.00 | 125,060.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 116 | 114.50 | 7,648,673.60 | 11 | 11.00 | 1,918,737.60 | 127 | 125.50 | 9,567,411.20 |
| Personnel Area Total | 116 | 114.50 | 7,648,673.60 | 22 | 17.00 | 2,043,797.60 | 138 | 131.50 | 9,692,471.20 |
| 0573 - Teachers Retirement System La | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 41,860.00 | 3 | 1.50 | 41,860.00 |
| Board Members | 0 | 0.00 | 0.00 | 15 | 0.00 | 1,125.00 | 15 | 0.00 | 1,125.00 |
| All Other Employees | 139 | 136.00 | 8,179,537.60 | 9 | 8.00 | 1,454,223.80 | 148 | 144.00 | 9,633,761.40 |
| Personnel Area Total | 139 | 136.00 | 8,179,537.60 | 27 | 9.50 | 1,497,208.80 | 166 | 145.50 | 9,676,746.40 |
| 0575 - State Police Retirement System | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 72,407.40 | 2 | 2.00 | 236,600.26 | 4 | 4.00 | 309,007.66 |
| Personnel Area Total | 2 | 2.00 | 72,407.40 | 2 | 2.00 | 236,600.26 | 4 | 4.00 | 309,007.66 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 7.50 | 166,920.00 | 14 | 7.50 | 166,920.00 |
| Board Members | 0 | 0.00 | 0.00 | 27 | 0.00 | 1,650.00 | 27 | 0.00 | 1,650.00 |
| All Other Employees | 285 | 280.50 | 17,475,553.00 | 26 | 25.00 | 4,027,912.06 | 311 | 305.50 | 21,503,465.06 |
| Appropriated Personnel Area Totals | 285 | 280.50 | 17,475,553.00 | 67 | 32.50 | 4,196,482.06 | 352 | 313.00 | 21,672,035.06 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

RETIREMENT SYSTEMS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|----------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| RETIREMENT SYSTEMS TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 7.50 | 166,920.00 | 14 | 7.50 | 166,920.00 |
| Board Members | 0 | 0.00 | 0.00 | 27 | 0.00 | 1,650.00 | 27 | 0.00 | 1,650.00 |
| All Other Employees | 285 | 280.50 | 17,475,553.00 | 26 | 25.00 | 4,027,912.06 | 311 | 305.50 | 21,503,465.06 |
| DEPARTMENT TOTALS | 285 | 280.50 | 17,475,553.00 | 67 | 32.50 | 4,196,482.06 | 352 | 313.00 | 21,672,035.06 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH01 - Abbeville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 137,945.60 | 4 | 2.00 | 103,313.60 | 8 | 6.00 | 241,259.20 |
| Personnel Area Total | 4 | 4.00 | 137,945.60 | 6 | 2.00 | 103,313.60 | 10 | 6.00 | 241,259.20 |
| OH02 - Colfax Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 46,176.00 | 4 | 2.00 | 67,600.00 | 6 | 4.00 | 113,776.00 |
| Personnel Area Total | 2 | 2.00 | 46,176.00 | 7 | 2.00 | 67,600.00 | 9 | 4.00 | 113,776.00 |
| OH03 - Alexandria Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 26 | 22.00 | 923,894.40 | 2 | 2.00 | 165,279.92 | 28 | 24.00 | 1,089,174.32 |
| Personnel Area Total | 26 | 22.00 | 923,894.40 | 7 | 2.00 | 165,279.92 | 33 | 24.00 | 1,089,174.32 |
| OH04 - Bogalusa Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 75.00 | 4 | 0.00 | 75.00 |
| All Other Employees | 11 | 11.00 | 310,814.40 | 3 | 2.00 | 113,068.80 | 14 | 13.00 | 423,883.20 |
| Personnel Area Total | 11 | 11.00 | 310,814.40 | 7 | 2.00 | 113,143.80 | 18 | 13.00 | 423,958.20 |
| OH05 - Berwick Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 85,134.40 | 6 | 2.50 | 123,832.80 | 9 | 5.50 | 208,967.20 |
| Personnel Area Total | 3 | 3.00 | 85,134.40 | 9 | 2.50 | 123,832.80 | 12 | 5.50 | 208,967.20 |



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Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH06 - Bossier City Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 16 | 16.00 | 570,606.40 | 1 | 1.00 | 136,115.20 | 17 | 17.00 | 706,721.60 |
| Personnel Area Total | 16 | 16.00 | 570,606.40 | 4 | 1.00 | 136,115.20 | 20 | 17.00 | 706,721.60 |
| OH07 - Breaux Bridge Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 82,742.40 | 2 | 1.00 | 65,000.00 | 4 | 3.00 | 147,742.40 |
| Personnel Area Total | 2 | 2.00 | 82,742.40 | 6 | 1.00 | 65,000.00 | 8 | 3.00 | 147,742.40 |
| OH08 - Church Point Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 80,184.00 | 4 | 2.00 | 122,470.40 | 6 | 4.00 | 202,654.40 |
| Personnel Area Total | 2 | 2.00 | 80,184.00 | 7 | 2.00 | 122,470.40 | 9 | 4.00 | 202,654.40 |
| OH09 - Bunkie Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 200.00 | 3 | 0.00 | 200.00 |
| All Other Employees | 2 | 2.00 | 81,224.00 | 4 | 2.00 | 77,555.20 | 6 | 4.00 | 158,779.20 |
| Personnel Area Total | 2 | 2.00 | 81,224.00 | 7 | 2.00 | 77,755.20 | 9 | 4.00 | 158,979.20 |
| OH10 - Caldwell Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 77,750.40 | 2 | 1.00 | 56,160.00 | 4 | 3.00 | 133,910.40 |
| Personnel Area Total | 2 | 2.00 | 77,750.40 | 6 | 1.00 | 56,160.00 | 8 | 3.00 | 133,910.40 |



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| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH11 - Crowley Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 161,803.20 | 3 | 2.00 | 164,486.40 | 8 | 7.00 | 326,289.60 |
| Personnel Area Total | 5 | 5.00 | 161,803.20 | 6 | 2.00 | 164,486.40 | 11 | 7.00 | 326,289.60 |
| OH12 - Donaldsonville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 100.00 | 3 | 0.00 | 100.00 |
| All Other Employees | 2 | 2.00 | 53,310.40 | 6 | 2.00 | 112,140.80 | 8 | 4.00 | 165,451.20 |
| Personnel Area Total | 2 | 2.00 | 53,310.40 | 9 | 2.00 | 112,240.80 | 11 | 4.00 | 165,551.20 |
| OH13 - Merryville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 2.00 | 73,666.06 | 3 | 2.00 | 91,000.00 | 6 | 4.00 | 164,666.06 |
| Personnel Area Total | 3 | 2.00 | 73,666.06 | 7 | 2.00 | 91,000.00 | 10 | 4.00 | 164,666.06 |
| OH14 - East Baton Rouge Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 56 | 55.00 | 2,259,046.40 | 5 | 2.00 | 347,963.20 | 61 | 57.00 | 2,607,009.60 |
| Personnel Area Total | 56 | 55.00 | 2,259,046.40 | 8 | 2.00 | 347,963.20 | 64 | 57.00 | 2,607,009.60 |
| OH15 - Eunice Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 123,448.00 | 3 | 2.00 | 88,608.00 | 7 | 6.00 | 212,056.00 |
| Personnel Area Total | 4 | 4.00 | 123,448.00 | 7 | 2.00 | 88,608.00 | 11 | 6.00 | 212,056.00 |



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| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0H16 - DeQuincy Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 1.00 | 47,559.20 | 3 | 2.00 | 87,172.80 | 5 | 3.00 | 134,732.00 |
| Personnel Area Total | 2 | 1.00 | 47,559.20 | 6 | 2.00 | 87,172.80 | 8 | 3.00 | 134,732.00 |
| 0H17 - Gueydan Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 1.70 | 47,187.92 | 3 | 1.70 | 47,187.92 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 1.70 | 47,187.92 | 7 | 1.70 | 47,187.92 |
| 0H18 - Jefferson Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 11 | 9.00 | 404,560.00 | 4 | 2.00 | 164,507.20 | 15 | 11.00 | 569,067.20 |
| Personnel Area Total | 11 | 9.00 | 404,560.00 | 11 | 2.00 | 164,507.20 | 22 | 11.00 | 569,067.20 |
| 0H19 - Kaplan Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 86,049.60 | 3 | 1.00 | 45,780.80 | 6 | 4.00 | 131,830.40 |
| Personnel Area Total | 3 | 3.00 | 86,049.60 | 6 | 1.00 | 45,780.80 | 9 | 4.00 | 131,830.40 |
| 0H20 - Jonesboro Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 186,612.92 | 3 | 2.00 | 147,742.40 | 8 | 7.00 | 334,355.32 |
| Personnel Area Total | 5 | 5.00 | 186,612.92 | 7 | 2.00 | 147,742.40 | 12 | 7.00 | 334,355.32 |



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| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH21 - Jennings Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 91,561.60 | 2 | 2.00 | 94,785.60 | 5 | 5.00 | 186,347.20 |
| Personnel Area Total | 3 | 3.00 | 91,561.60 | 7 | 2.00 | 94,785.60 | 10 | 5.00 | 186,347.20 |
| OH22 - Lafayette Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 33 | 33.00 | 1,079,423.28 | 1 | 1.00 | 116,916.80 | 34 | 34.00 | 1,196,340.08 |
| Personnel Area Total | 33 | 33.00 | 1,079,423.28 | 1 | 1.00 | 116,916.80 | 34 | 34.00 | 1,196,340.08 |
| OH23 - Lake Charles Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 52 | 35.00 | 1,528,872.80 | 1 | 1.00 | 122,449.60 | 53 | 36.00 | 1,651,322.40 |
| Personnel Area Total | 52 | 35.00 | 1,528,872.80 | 1 | 1.00 | 122,449.60 | 53 | 36.00 | 1,651,322.40 |
| OH24 - Mamou Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 150.00 | 4 | 0.00 | 150.00 |
| All Other Employees | 2 | 2.00 | 58,427.20 | 3 | 2.00 | 73,694.40 | 5 | 4.00 | 132,121.60 |
| Personnel Area Total | 2 | 2.00 | 58,427.20 | 7 | 2.00 | 73,844.40 | 9 | 4.00 | 132,271.60 |
| OH25 - Marksville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 145,662.40 | 4 | 2.00 | 86,257.60 | 7 | 5.00 | 231,920.00 |
| Personnel Area Total | 3 | 3.00 | 145,662.40 | 7 | 2.00 | 86,257.60 | 10 | 5.00 | 231,920.00 |



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| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|--------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0H26 - Monroe Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 9.00 | 185,120.00 | 14 | 9.00 | 185,120.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 98 | 61.00 | 2,760,326.40 | 3 | 2.00 | 245,689.60 | 101 | 63.00 | 3,006,016.00 |
| Personnel Area Total | 98 | 61.00 | 2,760,326.40 | 22 | 11.00 | 430,809.60 | 120 | 72.00 | 3,191,136.00 |
| 0H27 - Morgan City Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 10 | 5.00 | 228,498.40 | 2 | 0.00 | 0.00 | 12 | 5.00 | 228,498.40 |
| Personnel Area Total | 10 | 5.00 | 228,498.40 | 5 | 0.00 | 0.00 | 15 | 5.00 | 228,498.40 |
| 0H28 - New Iberia Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 111,059.52 | 4 | 2.00 | 89,273.60 | 8 | 6.00 | 200,333.12 |
| Personnel Area Total | 4 | 4.00 | 111,059.52 | 7 | 2.00 | 89,273.60 | 11 | 6.00 | 200,333.12 |
| 0H30 - Oakdale Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 97,718.40 | 3 | 1.00 | 69,784.00 | 7 | 5.00 | 167,502.40 |
| Personnel Area Total | 4 | 4.00 | 97,718.40 | 5 | 1.00 | 69,784.00 | 9 | 5.00 | 167,502.40 |
| 0H31 - Olla Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 79,705.60 | 2 | 2.00 | 79,705.60 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 2.00 | 79,705.60 | 7 | 2.00 | 79,705.60 |



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|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH32 - Opelousas Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 18 | 18.00 | 618,363.20 | 4 | 2.00 | 162,115.20 | 22 | 20.00 | 780,478.40 |
| Personnel Area Total | 18 | 18.00 | 618,363.20 | 7 | 2.00 | 162,115.20 | 25 | 20.00 | 780,478.40 |
| OH33 - Patterson Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 43,617.60 | 3 | 2.00 | 85,384.00 | 4 | 3.00 | 129,001.60 |
| Personnel Area Total | 1 | 1.00 | 43,617.60 | 7 | 2.00 | 85,384.00 | 8 | 3.00 | 129,001.60 |
| OH34 - Rayne Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 182,561.60 | 3 | 2.00 | 164,994.96 | 8 | 7.00 | 347,556.56 |
| Personnel Area Total | 5 | 5.00 | 182,561.60 | 7 | 2.00 | 164,994.96 | 12 | 7.00 | 347,556.56 |
| OH35 - Ruston Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 12 | 12.00 | 402,443.60 | 4 | 2.00 | 130,915.20 | 16 | 14.00 | 533,358.80 |
| Personnel Area Total | 12 | 12.00 | 402,443.60 | 7 | 2.00 | 130,915.20 | 19 | 14.00 | 533,358.80 |
| OH36 - St Martinville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 72,932.86 | 5 | 2.50 | 107,850.86 | 8 | 5.50 | 180,783.72 |
| Personnel Area Total | 3 | 3.00 | 72,932.86 | 7 | 2.50 | 107,850.86 | 10 | 5.50 | 180,783.72 |



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|---|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH37 - Shreveport Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 38 | 38.00 | 1,407,744.00 | 2 | 1.00 | 140,004.80 | 40 | 39.00 | 1,547,748.80 |
| Personnel Area Total | 38 | 38.00 | 1,407,744.00 | 6 | 1.00 | 140,004.80 | 44 | 39.00 | 1,547,748.80 |
| OH38 - Sulphur Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 8 | 7.00 | 232,523.20 | 1 | 1.00 | 73,361.60 | 9 | 8.00 | 305,884.80 |
| Personnel Area Total | 8 | 7.00 | 232,523.20 | 6 | 1.00 | 73,361.60 | 14 | 8.00 | 305,884.80 |
| OH39 - Thibodaux Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 8 | 8.00 | 251,150.90 | 4 | 2.00 | 223,828.80 | 12 | 10.00 | 474,979.70 |
| Personnel Area Total | 8 | 8.00 | 251,150.90 | 6 | 2.00 | 223,828.80 | 14 | 10.00 | 474,979.70 |
| OH40 - Vinton Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 69,118.40 | 2 | 0.00 | 35,400.00 | 4 | 2.00 | 104,518.40 |
| Personnel Area Total | 2 | 2.00 | 69,118.40 | 6 | 0.00 | 35,400.00 | 8 | 2.00 | 104,518.40 |
| OH41 - Vernon Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 87,734.40 | 3 | 1.75 | 75,556.00 | 6 | 4.75 | 163,290.40 |
| Personnel Area Total | 3 | 3.00 | 87,734.40 | 7 | 1.75 | 75,556.00 | 10 | 4.75 | 163,290.40 |



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| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0H42 - Ville Platte Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 228,924.80 | 3 | 2.00 | 103,563.20 | 9 | 8.00 | 332,488.00 |
| Personnel Area Total | 6 | 6.00 | 228,924.80 | 7 | 2.00 | 103,563.20 | 13 | 8.00 | 332,488.00 |
| 0H43 - Westwego Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 150.00 | 2 | 0.00 | 150.00 |
| All Other Employees | 10 | 9.00 | 290,388.80 | 3 | 1.00 | 60,309.08 | 13 | 10.00 | 350,697.88 |
| Personnel Area Total | 10 | 9.00 | 290,388.80 | 5 | 1.00 | 60,459.08 | 15 | 10.00 | 350,847.88 |
| 0H44 - St Landry Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 295,921.60 | 3 | 2.00 | 152,422.40 | 12 | 11.00 | 448,344.00 |
| Personnel Area Total | 9 | 9.00 | 295,921.60 | 8 | 2.00 | 152,422.40 | 17 | 11.00 | 448,344.00 |
| 0H45 - Pineville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 160,908.80 | 4 | 2.00 | 128,939.20 | 8 | 6.00 | 289,848.00 |
| Personnel Area Total | 4 | 4.00 | 160,908.80 | 7 | 2.00 | 128,939.20 | 11 | 6.00 | 289,848.00 |
| 0H46 - South Landry Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 116,792.00 | 1 | 0.00 | 0.00 | 5 | 4.00 | 116,792.00 |
| Personnel Area Total | 4 | 4.00 | 116,792.00 | 3 | 0.00 | 0.00 | 7 | 4.00 | 116,792.00 |



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|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0H48 - Covington Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 30,000.10 | 1 | 1.00 | 30,000.10 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 6 | 1.00 | 30,000.10 | 6 | 1.00 | 30,000.10 |
| 0H49 - Ponchatoula Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 36,004.80 | 3 | 1.00 | 38,500.00 | 4 | 2.00 | 74,504.80 |
| Personnel Area Total | 1 | 1.00 | 36,004.80 | 5 | 1.00 | 38,500.00 | 6 | 2.00 | 74,504.80 |
| 0H50 - Sabine Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 8 | 8.00 | 271,752.00 | 2 | 2.00 | 142,854.40 | 10 | 10.00 | 414,606.40 |
| Personnel Area Total | 8 | 8.00 | 271,752.00 | 6 | 2.00 | 142,854.40 | 14 | 10.00 | 414,606.40 |
| 0H51 - Lafourche Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 12 | 12.00 | 377,686.40 | 2 | 1.00 | 95,035.20 | 14 | 13.00 | 472,721.60 |
| Personnel Area Total | 12 | 12.00 | 377,686.40 | 4 | 1.00 | 95,035.20 | 16 | 13.00 | 472,721.60 |
| 0H52 - Delcambre Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 36,857.60 | 3 | 1.00 | 29,120.00 | 4 | 2.00 | 65,977.60 |
| Personnel Area Total | 1 | 1.00 | 36,857.60 | 6 | 1.00 | 29,120.00 | 7 | 2.00 | 65,977.60 |



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|---|------------|--------------|-------------------|--------------|-------------|------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH53 - Independence Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 28,038.40 | 4 | 2.00 | 61,380.80 | 5 | 3.00 | 89,419.20 |
| Personnel Area Total | 1 | 1.00 | 28,038.40 | 7 | 2.00 | 61,380.80 | 8 | 3.00 | 89,419.20 |
| OH54 - St John The Baptist Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 13 | 13.00 | 429,873.60 | 3 | 1.00 | 75,004.80 | 16 | 14.00 | 504,878.40 |
| Personnel Area Total | 13 | 13.00 | 429,873.60 | 6 | 1.00 | 75,004.80 | 19 | 14.00 | 504,878.40 |
| OH55 - Lake Providence Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 151,840.00 | 3 | 1.00 | 44,952.18 | 8 | 6.00 | 196,792.18 |
| Personnel Area Total | 5 | 5.00 | 151,840.00 | 6 | 1.00 | 44,952.18 | 11 | 6.00 | 196,792.18 |
| OH56 - DeRidder Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 160,929.60 | 2 | 1.00 | 48,880.00 | 8 | 7.00 | 209,809.60 |
| Personnel Area Total | 6 | 6.00 | 160,929.60 | 6 | 1.00 | 48,880.00 | 12 | 7.00 | 209,809.60 |
| OH57 - Rayville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 64,625.60 | 3 | 2.00 | 92,872.00 | 5 | 4.00 | 157,497.60 |
| Personnel Area Total | 2 | 2.00 | 64,625.60 | 7 | 2.00 | 92,872.00 | 9 | 4.00 | 157,497.60 |



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|---|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0H58 - Kenner Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 12 | 12.00 | 418,350.40 | 1 | 0.00 | 0.00 | 13 | 12.00 | 418,350.40 |
| Personnel Area Total | 12 | 12.00 | 418,350.40 | 5 | 0.00 | 0.00 | 17 | 12.00 | 418,350.40 |
| 0H59 - St James Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 298,760.80 | 4 | 2.00 | 142,209.60 | 13 | 11.00 | 440,970.40 |
| Personnel Area Total | 9 | 9.00 | 298,760.80 | 7 | 2.00 | 142,209.60 | 16 | 11.00 | 440,970.40 |
| 0H60 - Mansfield Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 48,256.00 | 3 | 1.00 | 31,966.68 | 5 | 3.00 | 80,222.68 |
| Personnel Area Total | 2 | 2.00 | 48,256.00 | 6 | 1.00 | 31,966.68 | 8 | 3.00 | 80,222.68 |
| 0H61 - St Charles Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 128,232.00 | 4 | 2.00 | 140,320.80 | 8 | 6.00 | 268,552.80 |
| Personnel Area Total | 4 | 4.00 | 128,232.00 | 7 | 2.00 | 140,320.80 | 11 | 6.00 | 268,552.80 |
| 0H62 - Leesville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 38,493.00 | 2 | 2.00 | 53,148.16 | 4 | 4.00 | 91,641.16 |
| Personnel Area Total | 2 | 2.00 | 38,493.00 | 2 | 2.00 | 53,148.16 | 4 | 4.00 | 91,641.16 |



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|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH63 - City of Natchitoches Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 15 | 15.00 | 499,012.80 | 9 | 4.51 | 201,229.60 | 24 | 19.51 | 700,242.40 |
| Personnel Area Total | 15 | 15.00 | 499,012.80 | 12 | 4.51 | 201,229.60 | 27 | 19.51 | 700,242.40 |
| OH64 - Winnfield Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 200.00 | 4 | 0.00 | 200.00 |
| All Other Employees | 3 | 3.00 | 80,247.96 | 3 | 1.50 | 76,875.77 | 6 | 4.50 | 157,123.73 |
| Personnel Area Total | 3 | 3.00 | 80,247.96 | 7 | 1.50 | 77,075.77 | 10 | 4.50 | 157,323.73 |
| OH65 - Minden Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 75.00 | 3 | 0.00 | 75.00 |
| All Other Employees | 12 | 12.00 | 332,321.60 | 4 | 2.00 | 121,739.20 | 16 | 14.00 | 454,060.80 |
| Personnel Area Total | 12 | 12.00 | 332,321.60 | 7 | 2.00 | 121,814.20 | 19 | 14.00 | 454,135.80 |
| OH66 - Lake Arthur Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 1.00 | 29,993.60 | 3 | 1.00 | 29,993.60 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 6 | 1.00 | 29,993.60 | 6 | 1.00 | 29,993.60 |
| OH67 - Houma Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 24 | 22.50 | 665,225.60 | 4 | 2.00 | 152,331.22 | 28 | 24.50 | 817,556.82 |
| Personnel Area Total | 24 | 22.50 | 665,225.60 | 7 | 2.00 | 152,331.22 | 31 | 24.50 | 817,556.82 |



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|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH68 - Slidell Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 37,844.82 | 4 | 2.00 | 43,680.00 | 6 | 4.00 | 81,524.82 |
| Personnel Area Total | 2 | 2.00 | 37,844.82 | 7 | 2.00 | 43,680.00 | 9 | 4.00 | 81,524.82 |
| OH69 - Erath Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 26,832.00 | 3 | 2.00 | 77,542.40 | 4 | 3.00 | 104,374.40 |
| Personnel Area Total | 1 | 1.00 | 26,832.00 | 7 | 2.00 | 77,542.40 | 8 | 3.00 | 104,374.40 |
| OH70 - White Castle Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 90,833.60 | 3 | 2.00 | 87,360.00 | 6 | 5.00 | 178,193.60 |
| Personnel Area Total | 3 | 3.00 | 90,833.60 | 7 | 2.00 | 87,360.00 | 10 | 5.00 | 178,193.60 |
| OH71 - Rapides Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 201,483.36 | 2 | 2.00 | 193,937.38 | 8 | 8.00 | 395,420.74 |
| Personnel Area Total | 6 | 6.00 | 201,483.36 | 6 | 2.00 | 193,937.38 | 12 | 8.00 | 395,420.74 |
| OH72 - Natchitoches Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 194,225.72 | 2 | 2.00 | 147,552.34 | 8 | 8.00 | 341,778.06 |
| Personnel Area Total | 6 | 6.00 | 194,225.72 | 7 | 2.00 | 147,552.34 | 13 | 8.00 | 341,778.06 |



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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0H73 - Oil City Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 1.62 | 40,406.60 | 2 | 0.00 | 64,875.20 | 4 | 1.62 | 105,281.80 |
| Personnel Area Total | 2 | 1.62 | 40,406.60 | 6 | 0.00 | 64,875.20 | 8 | 1.62 | 105,281.80 |
| 0H74 - Kinder Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.50 | 14,320.80 | 4 | 0.89 | 43,269.16 | 5 | 1.39 | 57,589.96 |
| Personnel Area Total | 1 | 0.50 | 14,320.80 | 7 | 0.89 | 43,269.16 | 8 | 1.39 | 57,589.96 |
| 0H75 - Ferriday Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 190.00 | 4 | 0.00 | 190.00 |
| All Other Employees | 1 | 1.00 | 27,331.20 | 3 | 2.00 | 95,282.98 | 4 | 3.00 | 122,614.18 |
| Personnel Area Total | 1 | 1.00 | 27,331.20 | 7 | 2.00 | 95,472.98 | 8 | 3.00 | 122,804.18 |
| 0H76 - Simmesport Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 100.00 | 4 | 0.00 | 100.00 |
| All Other Employees | 1 | 1.00 | 26,270.40 | 2 | 1.00 | 46,154.76 | 3 | 2.00 | 72,425.16 |
| Personnel Area Total | 1 | 1.00 | 26,270.40 | 6 | 1.00 | 46,254.76 | 7 | 2.00 | 72,525.16 |
| 0H77 - Arcadia Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 200.00 | 5 | 0.00 | 200.00 |
| All Other Employees | 2 | 2.00 | 51,480.00 | 1 | 1.00 | 43,576.00 | 3 | 3.00 | 95,056.00 |
| Personnel Area Total | 2 | 2.00 | 51,480.00 | 6 | 1.00 | 43,776.00 | 8 | 3.00 | 95,256.00 |



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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0H78 - East Carroll Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 25,812.80 | 1 | 1.00 | 39,790.40 | 2 | 2.00 | 65,603.20 |
| Personnel Area Total | 1 | 1.00 | 25,812.80 | 6 | 1.00 | 39,790.40 | 7 | 2.00 | 65,603.20 |
| 0H80 - Grambling Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 31,678.40 | 4 | 2.00 | 72,842.00 | 5 | 3.00 | 104,520.40 |
| Personnel Area Total | 1 | 1.00 | 31,678.40 | 7 | 2.00 | 72,842.00 | 8 | 3.00 | 104,520.40 |
| 0H81 - Jena Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 30,284.80 | 3 | 1.80 | 77,575.68 | 4 | 2.80 | 107,860.48 |
| Personnel Area Total | 1 | 1.00 | 30,284.80 | 6 | 1.80 | 77,575.68 | 7 | 2.80 | 107,860.48 |
| 0H82 - Oberlin Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.50 | 17,888.00 | 4 | 0.40 | 34,664.04 | 5 | 0.90 | 52,552.04 |
| Personnel Area Total | 1 | 0.50 | 17,888.00 | 7 | 0.40 | 34,664.04 | 8 | 0.90 | 52,552.04 |
| 0H83 - Elton Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.50 | 17,253.60 | 4 | 0.78 | 21,974.00 | 5 | 1.28 | 39,227.60 |
| Personnel Area Total | 1 | 0.50 | 17,253.60 | 6 | 0.78 | 21,974.00 | 7 | 1.28 | 39,227.60 |



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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH84 - Homer Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 4 | 3.00 | 86,926.84 | 4 | 2.00 | 69,468.80 | 8 | 5.00 | 156,395.64 |
| Personnel Area Total | 4 | 3.00 | 86,926.84 | 7 | 2.00 | 69,468.80 | 11 | 5.00 | 156,395.64 |
| OH85 - Grant Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 68,333.46 | 2 | 2.00 | 68,333.46 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 68,333.46 | 2 | 2.00 | 68,333.46 |
| OH86 - Haynesville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 27,575.60 | 4 | 2.00 | 87,034.72 | 5 | 3.00 | 114,610.32 |
| Personnel Area Total | 1 | 1.00 | 27,575.60 | 6 | 2.00 | 87,034.72 | 7 | 3.00 | 114,610.32 |
| OH87 - Basile Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 1.62 | 25,415.00 | 3 | 1.62 | 25,415.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 6 | 1.62 | 25,415.00 | 6 | 1.62 | 25,415.00 |
| OH89 - Hammond Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 37,390.08 | 3 | 1.00 | 61,272.12 | 4 | 2.00 | 98,662.20 |
| Personnel Area Total | 1 | 1.00 | 37,390.08 | 5 | 1.00 | 61,272.12 | 6 | 2.00 | 98,662.20 |



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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|----------------------|---------------------|---------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| Units of Local Govt Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 9.00 | 185,120.00 | 14 | 9.00 | 185,120.00 |
| Board Members | 0 | 0.00 | 0.00 | 281 | 0.00 | 1,440.00 | 281 | 0.00 | 1,440.00 |
| All Other Employees | 669 | 594.62 | 21,407,550.32 | 259 | 134.95 | 7,960,202.09 | 928 | 729.57 | 29,367,752.41 |
| Units of Local Govt Personnel Area Totals | 669 | 594.62 | 21,407,550.32 | 554 | 143.95 | 8,146,762.09 | 1,223 | 738.57 | 29,554,312.41 |

HOUSING AUTHORITIES TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|---------------------|--------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 9.00 | 185,120.00 | 14 | 9.00 | 185,120.00 |
| Board Members | 0 | 0.00 | 0.00 | 281 | 0.00 | 1,440.00 | 281 | 0.00 | 1,440.00 |
| All Other Employees | 669 | 594.62 | 21,407,550.32 | 259 | 134.95 | 7,960,202.09 | 928 | 729.57 | 29,367,752.41 |
| DEPARTMENT TOTALS | 669 | 594.62 | 21,407,550.32 | 554 | 143.95 | 8,146,762.09 | 1,223 | 738.57 | 29,554,312.41 |



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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A76 - Capital Area Ground Water Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 0.00 | 13 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 2.00 | 66,643.72 | 5 | 2.00 | 66,643.72 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 18 | 2.00 | 66,643.72 | 18 | 2.00 | 66,643.72 |
| 0L02 - Caddo Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 450.00 | 6 | 0.00 | 450.00 |
| All Other Employees | 16 | 16.00 | 526,572.80 | 3 | 2.00 | 169,895.30 | 19 | 18.00 | 696,468.10 |
| Personnel Area Total | 16 | 16.00 | 526,572.80 | 9 | 2.00 | 170,345.30 | 25 | 18.00 | 696,918.10 |
| 0L03 - Lafourche Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 2,050.00 | 11 | 0.00 | 2,050.00 |
| All Other Employees | 33 | 33.00 | 1,102,046.40 | 2 | 1.00 | 223,392.00 | 35 | 34.00 | 1,325,438.40 |
| Personnel Area Total | 33 | 33.00 | 1,102,046.40 | 13 | 1.00 | 225,442.00 | 46 | 34.00 | 1,327,488.40 |
| 0L04 - Nineteenth La Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 75.00 | 1 | 0.00 | 75.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 0.50 | 15,406.00 | 4 | 0.50 | 15,406.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 5 | 0.50 | 15,481.00 | 5 | 0.50 | 15,481.00 |
| 0L05 - Tensas Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,750.00 | 11 | 0.00 | 1,750.00 |
| All Other Employees | 37 | 37.00 | 1,277,577.60 | 2 | 2.00 | 209,248.00 | 39 | 39.00 | 1,486,825.60 |
| Personnel Area Total | 37 | 37.00 | 1,277,577.60 | 13 | 2.00 | 210,998.00 | 50 | 39.00 | 1,488,575.60 |



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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OL06 - Fifth La Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 12,472.54 | 8 | 0.00 | 12,472.54 |
| All Other Employees | 10 | 10.00 | 320,715.20 | 2 | 2.00 | 130,462.80 | 12 | 12.00 | 451,178.00 |
| Personnel Area Total | 10 | 10.00 | 320,715.20 | 10 | 2.00 | 142,935.34 | 20 | 12.00 | 463,650.54 |
| OL08 - Lake Borgne Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 21 | 21.00 | 769,516.80 | 2 | 2.00 | 160,576.00 | 23 | 23.00 | 930,092.80 |
| Personnel Area Total | 21 | 21.00 | 769,516.80 | 2 | 2.00 | 160,576.00 | 23 | 23.00 | 930,092.80 |
| OL09 - Atchafalaya Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 1,675.00 | 13 | 0.00 | 1,675.00 |
| All Other Employees | 47 | 47.00 | 1,865,988.80 | 2 | 2.00 | 245,668.80 | 49 | 49.00 | 2,111,657.60 |
| Personnel Area Total | 47 | 47.00 | 1,865,988.80 | 15 | 2.00 | 247,343.80 | 62 | 49.00 | 2,113,332.60 |
| OL10 - Orleans Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 92 | 92.00 | 3,766,006.40 | 2 | 2.00 | 222,913.60 | 94 | 94.00 | 3,988,920.00 |
| Personnel Area Total | 92 | 92.00 | 3,766,006.40 | 2 | 2.00 | 222,913.60 | 94 | 94.00 | 3,988,920.00 |
| OL13 - Pontchartrain Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.25 | 12,600.00 | 9 | 0.25 | 12,600.00 |
| All Other Employees | 47 | 46.40 | 1,966,906.24 | 3 | 1.50 | 168,729.60 | 50 | 47.90 | 2,135,635.84 |
| Personnel Area Total | 47 | 46.40 | 1,966,906.24 | 12 | 1.75 | 181,329.60 | 59 | 48.15 | 2,148,235.84 |



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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0L14 - Red River/Atchaf/Bayou Boeuf | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.09 | 1,075.00 | 4 | 0.09 | 1,075.00 |
| All Other Employees | 28 | 27.50 | 1,022,550.62 | 2 | 1.75 | 109,106.40 | 30 | 29.25 | 1,131,657.02 |
| Personnel Area Total | 28 | 27.50 | 1,022,550.62 | 6 | 1.84 | 110,181.40 | 34 | 29.34 | 1,132,732.02 |
| 0L21 - East Jefferson Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 52 | 49.82 | 2,142,794.16 | 2 | 2.00 | 190,091.20 | 54 | 51.82 | 2,332,885.36 |
| Personnel Area Total | 52 | 49.82 | 2,142,794.16 | 2 | 2.00 | 190,091.20 | 54 | 51.82 | 2,332,885.36 |
| 0L23 - West Jefferson Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 46 | 46.00 | 2,086,406.40 | 1 | 1.00 | 83,532.80 | 47 | 47.00 | 2,169,939.20 |
| Personnel Area Total | 46 | 46.00 | 2,086,406.40 | 1 | 1.00 | 83,532.80 | 47 | 47.00 | 2,169,939.20 |
| 0L26 - Natchitoches Levee & Drainage | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 3 | 3.00 | 137,430.80 | 1 | 0.00 | 0.00 | 4 | 3.00 | 137,430.80 |
| Personnel Area Total | 3 | 3.00 | 137,430.80 | 8 | 0.00 | 525.00 | 11 | 3.00 | 137,955.80 |
| 0L30 - SE LA Flood Protect Auth-East | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 586.00 | 5 | 0.00 | 586.00 |
| All Other Employees | 4 | 4.00 | 226,758.48 | 7 | 3.00 | 405,853.76 | 11 | 7.00 | 632,612.24 |
| Personnel Area Total | 4 | 4.00 | 226,758.48 | 12 | 3.00 | 406,439.76 | 16 | 7.00 | 633,198.24 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0L31 - SE LA Flood Protect Auth-West | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,207.00 | 5 | 0.00 | 1,207.00 |
| All Other Employees | 1 | 1.00 | 50,606.40 | 3 | 1.00 | 140,209.80 | 4 | 2.00 | 190,816.20 |
| Personnel Area Total | 1 | 1.00 | 50,606.40 | 8 | 1.00 | 141,416.80 | 9 | 2.00 | 192,023.20 |
| 0L34 - Orleans-Real Est Rec Non-Flood | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 0.00 | 8 | 0.00 | 0.00 |
| All Other Employees | 19 | 19.00 | 821,467.40 | 6 | 3.00 | 193,796.98 | 25 | 22.00 | 1,015,264.38 |
| Personnel Area Total | 19 | 19.00 | 821,467.40 | 14 | 3.00 | 193,796.98 | 33 | 22.00 | 1,015,264.38 |
| 0P01 - Abbeville Harbor & Term District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 169,557.96 | 4 | 2.00 | 169,557.96 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 8 | 2.00 | 169,557.96 | 8 | 2.00 | 169,557.96 |
| 0P03 - Greater BR Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 900.00 | 13 | 0.00 | 900.00 |
| All Other Employees | 16 | 16.00 | 703,601.60 | 6 | 6.00 | 864,052.80 | 22 | 22.00 | 1,567,654.40 |
| Personnel Area Total | 16 | 16.00 | 703,601.60 | 19 | 6.00 | 864,952.80 | 35 | 22.00 | 1,568,554.40 |
| 0P04 - Caddo-Bossier Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OP14 - Madison Parish Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 84,800.02 | 4 | 2.00 | 84,800.02 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 84,800.02 | 9 | 2.00 | 84,800.02 |
| OP16 - Iberia Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 54,000.18 | 2 | 2.00 | 54,000.18 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 54,000.18 | 2 | 2.00 | 54,000.18 |
| OP17 - Port of New Orleans Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 261 | 259.40 | 13,899,322.32 | 26 | 22.40 | 3,320,155.49 | 287 | 281.80 | 17,219,477.81 |
| Personnel Area Total | 261 | 259.40 | 13,899,322.32 | 33 | 22.40 | 3,320,155.49 | 294 | 281.80 | 17,219,477.81 |
| OP21 - South Louisiana Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 45,760.00 | 2 | 2.00 | 45,760.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 799.00 | 7 | 0.00 | 799.00 |
| All Other Employees | 60 | 57.20 | 2,786,609.28 | 6 | 6.00 | 695,809.92 | 66 | 63.20 | 3,482,419.20 |
| Personnel Area Total | 60 | 57.20 | 2,786,609.28 | 15 | 8.00 | 742,368.92 | 75 | 65.20 | 3,528,978.20 |
| OP26 - Lake Charles Harbor & Term District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 99 | 97.00 | 4,239,996.80 | 15 | 14.00 | 2,063,393.80 | 114 | 111.00 | 6,303,390.60 |
| Personnel Area Total | 99 | 97.00 | 4,239,996.80 | 22 | 14.00 | 2,063,393.80 | 121 | 111.00 | 6,303,390.60 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OP33 - South Tangipahoa Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 119,880.30 | 4 | 2.00 | 119,880.30 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 119,880.30 | 9 | 2.00 | 119,880.30 |
| OP38 - Natchitoches Parish Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 42,000.14 | 1 | 1.00 | 42,000.14 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 1 | 1.00 | 42,000.14 | 1 | 1.00 | 42,000.14 |
| OP42 - Grtr Krotz Springs Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 600.00 | 11 | 0.00 | 600.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 1.80 | 108,553.76 | 2 | 1.80 | 108,553.76 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 13 | 1.80 | 109,153.76 | 13 | 1.80 | 109,153.76 |
| Units of Local Govt Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 45,760.00 | 2 | 2.00 | 45,760.00 |
| Board Members | 0 | 0.00 | 0.00 | 167 | 0.34 | 36,764.54 | 167 | 0.34 | 36,764.54 |
| All Other Employees | 892 | 882.32 | 39,712,874.50 | 119 | 87.95 | 10,257,731.13 | 1,011 | 970.27 | 49,970,605.63 |
| Units of Local Govt Personnel Area Totals | 892 | 882.32 | 39,712,874.50 | 288 | 90.29 | 10,340,255.67 | 1,180 | 972.61 | 50,053,130.17 |
| PORTS, LEVEE BOARDS TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 45,760.00 | 2 | 2.00 | 45,760.00 |
| Board Members | 0 | 0.00 | 0.00 | 167 | 0.34 | 36,764.54 | 167 | 0.34 | 36,764.54 |
| All Other Employees | 892 | 882.32 | 39,712,874.50 | 119 | 87.95 | 10,257,731.13 | 1,011 | 970.27 | 49,970,605.63 |
| DEPARTMENT TOTALS | 892 | 882.32 | 39,712,874.50 | 288 | 90.29 | 10,340,255.67 | 1,180 | 972.61 | 50,053,130.17 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

INDEPENDENT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0C01 - Local Govt Environ Dev Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| Non-Appropriated Personnel Area Totals | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

INDEPENDENT

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A87 - NO Redevelopment Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 77,251.20 | 2 | 1.00 | 83,200.00 | 4 | 3.00 | 160,451.20 |
| Personnel Area Total | 2 | 2.00 | 77,251.20 | 6 | 1.00 | 83,200.00 | 8 | 3.00 | 160,451.20 |

0A95 - Bd of Jury Comm Orleans Parish

| | | | | | | | | | |
|-----------------------------|----------|-------------|------------------|----------|-------------|-------------|----------|-------------|------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 19,689.80 | 0 | 0.00 | 0.00 | 1 | 1.00 | 19,689.80 |
| Personnel Area Total | 1 | 1.00 | 19,689.80 | 0 | 0.00 | 0.00 | 1 | 1.00 | 19,689.80 |

0B81 - Pilotage Fee Commission

| | | | | | | | | | |
|-----------------------------|----------|-------------|-------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 108,207.68 | 2 | 2.00 | 108,207.68 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 108,207.68 | 2 | 2.00 | 108,207.68 |

Units of Local Govt Totals

| | | | | | | | | | |
|--|----------|-------------|------------------|----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 96,941.00 | 4 | 3.00 | 191,407.68 | 7 | 6.00 | 288,348.68 |
| Units of Local Govt Personnel Area Totals | 3 | 3.00 | 96,941.00 | 8 | 3.00 | 191,407.68 | 11 | 6.00 | 288,348.68 |

INDEPENDENT TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|------------------|-----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 96,941.00 | 6 | 5.00 | 311,457.58 | 9 | 8.00 | 408,398.58 |
| DEPARTMENT TOTALS | 3 | 3.00 | 96,941.00 | 10 | 5.00 | 311,457.58 | 13 | 8.00 | 408,398.58 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

LEGISLATIVE

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------------|-------------------|-------------|-----------------|---------------------|-------------|-------------------|------------------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0962 - La Law Institute | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 24,960.00 | 2 | 1.00 | 24,960.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 7 | 2.00 | 506,419.08 | 7 | 2.00 | 506,419.08 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 3.00 | 531,379.08 | 9 | 3.00 | 531,379.08 |

Units of Local Govt Totals

| | | | | | | | | | |
|--|----------|-------------|-------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 24,960.00 | 2 | 1.00 | 24,960.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 7 | 2.00 | 506,419.08 | 7 | 2.00 | 506,419.08 |
| Units of Local Govt Personnel Area Totals | 0 | 0.00 | 0.00 | 9 | 3.00 | 531,379.08 | 9 | 3.00 | 531,379.08 |

LEGISLATIVE TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|-------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 24,960.00 | 2 | 1.00 | 24,960.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 7 | 2.00 | 506,419.08 | 7 | 2.00 | 506,419.08 |
| DEPARTMENT TOTALS | 0 | 0.00 | 0.00 | 9 | 3.00 | 531,379.08 | 9 | 3.00 | 531,379.08 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| EXECUTIVE BRANCH AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 5,987 | 5,795.75 | 191,670,432.96 | 23,483 | 19,091.90 | 1,238,314,991.10 | 29,470 | 24,887.65 | 1,429,985,424.06 |
| Student Employees | 0 | 0.00 | 0.00 | 656 | 312.23 | 6,216,678.62 | 656 | 312.23 | 6,216,678.62 |
| Board Members | 0 | 0.00 | 0.00 | 557 | 28.00 | 1,394,922.34 | 557 | 28.00 | 1,394,922.34 |
| All Other Employees | 32,677 | 31,455.05 | 1,544,968,347.36 | 4,309 | 3,402.32 | 230,872,465.18 | 36,986 | 34,857.37 | 1,775,840,812.54 |
| STATEWIDE TOTALS | 38,664 | 37,250.80 | 1,736,638,780.32 | 29,005 | 22,834.45 | 1,476,799,057.24 | 67,669 | 60,085.25 | 3,213,437,837.56 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

STATEWIDE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| APPROPRIATED AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 5,987 | 5,795.75 | 191,670,432.96 | 23,483 | 19,091.90 | 1,238,314,991.10 | 29,470 | 24,887.65 | 1,429,985,424.06 |
| Student Employees | 0 | 0.00 | 0.00 | 638 | 299.73 | 6,003,842.62 | 638 | 299.73 | 6,003,842.62 |
| Board Members | 0 | 0.00 | 0.00 | 194 | 28.00 | 1,369,995.30 | 194 | 28.00 | 1,369,995.30 |
| All Other Employees | 32,142 | 30,952.08 | 1,519,910,893.90 | 3,758 | 3,197.12 | 216,583,326.26 | 35,900 | 34,149.20 | 1,736,494,220.16 |
| STATEWIDE TOTALS | 38,129 | 36,747.83 | 1,711,581,326.86 | 28,073 | 22,616.75 | 1,462,272,155.28 | 66,202 | 59,364.58 | 3,173,853,482.14 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 38,129 | 36,747.83 | 1,711,581,326.86 | 27,241 | 22,289.02 | 1,454,898,317.36 | 65,370 | 59,036.85 | 3,166,479,644.22 |
| Employees with In-State Resident | 36,284 | | 1,646,587,336.98 | 23,436 | | 1,252,303,572.70 | 59,720 | | 2,898,890,909.68 |
| Employees with Out-of State Resident | 1,020 | | 37,206,563.76 | 532 | | 21,470,381.32 | 1,552 | | 58,676,945.08 |
| Employees with Unknown Resident | 825 | | 27,787,426.12 | 4,105 | | 188,498,201.26 | 4,930 | | 216,285,627.38 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

STATEWIDE

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|----------------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| NON-APPROPRIATED AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 18 | 12.50 | 212,836.00 | 18 | 12.50 | 212,836.00 |
| Board Members | 0 | 0.00 | 0.00 | 363 | 0.00 | 24,927.04 | 363 | 0.00 | 24,927.04 |
| All Other Employees | 535 | 502.97 | 25,057,453.46 | 551 | 205.20 | 14,289,138.92 | 1,086 | 708.17 | 39,346,592.38 |
| STATEWIDE TOTALS | 535 | 502.97 | 25,057,453.46 | 932 | 217.70 | 14,526,901.96 | 1,467 | 720.67 | 39,584,355.42 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 535 | 502.97 | 25,057,453.46 | 551 | 205.20 | 14,289,138.92 | 1,086 | 708.17 | 39,346,592.38 |
| Employees with In-State Resident | 522 | | 24,577,252.18 | 916 | | 14,383,131.56 | 1,438 | | 38,960,383.74 |
| Employees with Out-of State Resident | 1 | | 63,107.20 | 0 | | 0.00 | 1 | | 63,107.20 |
| Employees with Unknown Resident | 12 | | 417,094.08 | 16 | | 143,770.40 | 28 | | 560,864.48 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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STATEWIDE

Units of Local Government

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| UNITS OF LOCAL GOVT AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 18 | 12.00 | 255,840.00 | 18 | 12.00 | 255,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 452 | 0.34 | 38,204.54 | 452 | 0.34 | 38,204.54 |
| All Other Employees | 1,564 | 1,479.94 | 61,217,365.82 | 390 | 228.15 | 18,922,597.98 | 1,954 | 1,708.09 | 80,139,963.80 |
| STATEWIDE TOTALS | 1,564 | 1,479.94 | 61,217,365.82 | 860 | 240.49 | 19,216,642.52 | 2,424 | 1,720.43 | 80,434,008.34 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 1,564 | 1,479.94 | 61,217,365.82 | 390 | 228.15 | 18,922,597.98 | 1,954 | 1,708.09 | 80,139,963.80 |
| Employees with In-State Resident | 1,517 | | 59,098,442.00 | 814 | | 18,398,765.84 | 2,331 | | 77,497,207.84 |
| Employees with Out-of State Resident | 15 | | 703,019.20 | 7 | | 450,899.40 | 22 | | 1,153,918.60 |
| Employees with Unknown Resident | 32 | | 1,415,904.62 | 39 | | 366,977.28 | 71 | | 1,782,881.90 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/11/2015

STATEWIDE

All Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| STATEWIDE AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 5,987 | 5,795.75 | 191,670,432.96 | 23,483 | 19,091.90 | 1,238,314,991.10 | 29,470 | 24,887.65 | 1,429,985,424.06 |
| Student Employees | 0 | 0.00 | 0.00 | 674 | 324.23 | 6,472,518.62 | 674 | 324.23 | 6,472,518.62 |
| Board Members | 0 | 0.00 | 0.00 | 1,009 | 28.34 | 1,433,126.88 | 1,009 | 28.34 | 1,433,126.88 |
| All Other Employees | 34,241 | 32,934.99 | 1,606,185,713.18 | 4,699 | 3,630.47 | 249,795,063.16 | 38,940 | 36,565.46 | 1,855,980,776.34 |
| STATEWIDE TOTALS | 40,228 | 38,730.74 | 1,797,856,146.14 | 29,865 | 23,074.94 | 1,496,015,699.76 | 70,093 | 61,805.68 | 3,293,871,845.90 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 40,228 | 38,730.74 | 1,797,856,146.14 | 28,182 | 22,722.37 | 1,488,110,054.26 | 68,410 | 61,453.11 | 3,285,966,200.40 |
| Employees with In-State Resident | 38,323 | | 1,730,263,031.16 | 25,166 | | 1,285,085,470.10 | 63,489 | | 3,015,348,501.26 |
| Employees with Out-of State Resident | 1,036 | | 37,972,690.16 | 539 | | 21,921,280.72 | 1,575 | | 59,893,970.88 |
| Employees with Unknown Resident | 869 | | 29,620,424.82 | 4,160 | | 189,008,948.94 | 5,029 | | 218,629,373.76 |