

### LOUISIANA DEPARTMENT OF STATE

### **CIVIL SERVICE**

### **Report on State Employment**

Data as of 8/14/2015

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement	Extract of the Report on State Employment prepared for the Office of Planning and	Budget.

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### **Report on State Employment**

Section 1: Method of Reporting

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### Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

#### 1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

#### 2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

#### WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

#### PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

#### 3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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### **Report on State Employment**

Section 2: Summary by Major Department

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### SUMMARY BY MAJOR DEPARTMENT - Data as of 8/14/2015

	ONLIDERCE	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
DEPARTMENT TOTALS	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,454	2,396.27	147,324,109.55	1,754	1,452.10	69,479,799.50	4,208	3,848.37	216,803,909.05
VETERANS AFFAIRS	796	766.00	25,431,157.70	54	7.00	1,360,589.02	850	773.00	26,791,746.72
ECONOMIC DEVELOPMENT	59	57.00	3,532,887.54	57	51.00	4,740,052.98	116	108.00	8,272,940.52
CRT	643	557.00	22,841,435.34	389	134.50	9,147,023.41	1,032	691.50	31,988,458.75
DOTD	4,220	4,198.50	194,531,994.80	108	68.00	3,416,501.18	4,328	4,266.50	197,948,495.98
DPSC - CORRECTIONS	4,828	4,692.00	205,213,380.58	77	66.60	6,649,865.10	4,905	4,758.60	211,863,245.68
DPSC - PUBLIC SAFETY	2,494	2,375.00	145,101,088.34	133	63.75	5,985,001.62	2,627	2,438.75	151,086,089.96
DYS-OFF OF JUV JUST	720	712.00	32,363,003.40	75	49.00	4,285,726.64	795	761.00	36,648,730.04
DHH	6,863	6,605.38	318,515,385.52	752	207.06	39,132,173.22	7,615	6,812.44	357,647,558.74
DCFS	3,439	3,375.50	148,123,230.32	75	24.00	3,445,536.90	3,514	3,399.50	151,568,767.22
DNR	298	295.00	17,765,104.50	29	14.00	1,032,603.04	327	309.00	18,797,707.54
REVENUE	696	645.00	35,308,609.70	48	20.95	2,301,885.56	744	665.95	37,610,495.26
DEQ	663	650.00	36,278,290.36	19	13.10	795,814.76	682	663.10	37,074,105.12
LWC	1,018	975.00	45,205,144.09	84	32.54	1,906,699.29	1,102	1,007.54	47,111,843.38
WILDLIFE & FISHERIES	842	814.00	43,429,689.10	63	32.49	1,384,716.84	905	846.49	44,814,405.94
CIVIL SERVICE AGENCIES	154	153.00	9,287,052.58	81	10.50	994,376.16	235	163.50	10,281,428.74
HIGHER EDUCATION	5,835	5,648.41	184,054,371.38	21,642	18,130.18	1,175,531,265.76	27,477	23,778.59	1,359,585,637.14
HEALTH CARE SERVICES	281	280.90	10,674,979.63	277	227.80	19,027,912.64	558	508.70	29,702,892.27
EDUCATION	397	368.50	22,978,633.60	256	225.16	15,402,397.14	653	593.66	38,381,030.74
EDUCATION - OTHER	344	336.50	12,361,181.60	421	354.30	19,724,907.10	765	690.80	32,086,088.70
PUBLIC SERVICE COMM	69	69.00	3,402,710.48	19	18.50	1,119,113.06	88	87.50	4,521,823.54
AGRICULTURE	484	473.00	22,653,991.62	74	63.50	4,640,834.64	558	536.50	27,294,826.26
JUSTICE	0	0.00	0.00	530	505.35	29,374,152.34	530	505.35	29,374,152.34
INSURANCE	190	188.00	10,244,388.70	35	30.00	3,119,594.66	225	218.00	13,363,983.36
LIEUTENANT GOVERNOR	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
SECRETARY OF STATE	535	343.80	18,725,244.98	182	173.50	9,663,270.24	717	517.30	28,388,515.22
TREASURY	47	41.00	2,844,526.36	32	14.00	1,515,887.36	79	55.00	4,360,413.72
RETIREMENT SYSTEMS	289	284.50	17,544,852.40	64	30.50	4,048,819.46	353	315.00	21,593,671.86
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employe	es) 38,660	37,302.26	1,735,851,135.37	27,342	22,030.38	1,440,126,756.72	66,002	59,332.64	3,175,977,892.09
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	660	590.12	20,512,166.22	562	152.55	8,414,803.29	1,222	742.67	28,926,969.51
PORTS, LEVEE BOARDS	883	872.32	38,282,163.92	287	86.29	9,708,302.85	1,170	958.61	47,990,466.77
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	12	5.00	762,319.14	12	5.00	762,319.14
UNITS OF LOCAL GOVT	1,546	1,465.44	58,891,271.14	870	247.09	19,083,670.96	2,416	1,712.53	77,974,942.10
TOTAL WORKFORCE	40,206	38,767.70	1,794,742,406.51	28,212	22,277.47	1,459,210,427.68	68,418	61,045.17	3,253,952,834.19

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### **Report on State Employment**

Section 3: Definitions

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### **DEFINITIONS**

**Board Members:** Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

**Education Employees:** Employees of a college or university of the state excluding students.

**Full Time:** Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

<u>Health Care Services:</u> Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

**State Employees:** Employees of the Executive Branch of State Government.

**Student Employees:** Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

**Unclassified Employees:** Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

**Units of Local Government:** Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employee): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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### **Report on State Employment**

Section 4: Major Department by Personnel Area / Summaries

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### **Report on State Employment**

Data as of 8/14/2015

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.10	127,192.00	15	7.10	127,192.00
Board Members	0	0.00	0.00	3	0.00	195.00	3	0.00	195.00
All Other Employees	0	0.00	0.00	87	63.82	4,242,651.54	87	63.82	4,242,651.54
Personnel Area Total	0	0.00	0.00	105	70.92	4,370,038.54	105	70.92	4,370,038.54
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	824,222.62	2	2.00	237.619.98	15	15.00	1,061,842.60
Personnel Area Total	13	13.00	824,222.62	2	2.00	237,619.98	15	15.00	1,061,842.60
0103 - Gov-Mental Health Advocacy Ser  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7.904.00	1	0.50	7,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.30	1,687,575.55	1	1.00	115,148.80	37	34.30	1,802,724.35
Personnel Area Total	36	33.30	1,687,575.55	2	1.50	123,052.80	38	34.80	1,810,628.35
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	33	33.00	1,973,706.80	0	0.00	0.00	33	33.00	1,973,706.80
Personnel Area Total	33	33.00	1,973,706.80	5	5.00	300,693.12	38	38.00	2,274,399.92
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.60	139,224.80	14	7.60	139,224.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	359.00	22,656,293.76	110	109.50	8,535,694.44	482	468.50	31,191,988.20

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### **Report on State Employment**

Data as of 8/14/2015

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
P. P. 1111 91	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	78,520.00	8	4.00	78,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	147.00	10,949,677.18	10	10.00	1,026,416.82	160	157.00	11,976,094.00
Personnel Area Total	150	147.00	10,949,677.18	18	14.00	1,104,936.82	168	161.00	12,054,614.00
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	339	337.75	17,996,419.74	339	337.75	17,996,419.74
Personnel Area Total	0	0.00	0.00	339	337.75	17,996,419.74	339	337.75	17,996,419.74
0112 - Gov-Dept of Military Affairs  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	788	764.00	28,356,855.02	790	766.00	28,441,448.62
Personnel Area Total	2	2.00	84,593.60	788	764.00	28,356,855.02	790	766.00	28,441,448.62
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	149.00	1	0.00	149.00
All Other Employees	12	11.00	619,528.00	6	6.00	678,159.04	18	17.00	1,297,687.04
Personnel Area Total	12	11.00	619,528.00	7	6.00	678,308.04	19	17.00	1,297,836.04
0130 Courte Committee Conference Advanced									
0129 - Gov-La Comm Law Enforce Adm CJ	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	55,120.00	6	3.00	55,120.00
Board Members	0 39	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees		36.00	2,221,512.80		2.00	156,353.60	41	38.00	2,377,866.40
Personnel Area Total	39	36.00	2,221,512.80	14	5.00	211,923.60	53	41.00	2,433,436.40

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### **Report on State Employment**

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#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
The second second	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	400.00	10	0.00	400.00
All Other Employees	24	23.00	1,250,448.16	0	0.00	0.00	24	23.00	1,250,448.16
Personnel Area Total	24	23.00	1,250,448.16	10	0.00	400.00	34	23.00	1,250,848.16
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	927.218.50	84	65.00	3,304,709.72	101	82.00	4,231,928.22
Personnel Area Total	17	17.00	927,218.50	97	65.00	3,305,359.72	114	82.00	4,232,578.22
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	27,560.00	3	1.50	27,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	96.00	5,978,319.36	1	1.00	145,000.18	98	97.00	6,123,319.54
Personnel Area Total	97	96.00	5,978,319.36	4	2.50	172,560.18	101	98.50	6,150,879.54
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.80	31,491.20	3	1.80	31,491.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,649,205.26	3	2.50	284,493.56	43	40.50	2,933,698.82
Personnel Area Total	40	38.00	2,649,205.26	6	4.30	315,984.76	46	42.30	2,965,190.02
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,488.00	4	2.00	33,488.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	2,168,101.52	0	0.00	0.00	33	33.00	2,168,101.52
Personnel Area Total	33	33.00	2,168,101.52	4	2.00	33,488.00	37	35.00	2,201,589.52

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#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
The second secon	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,372.00	1	0.50	8,372.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	1,383,062.46	0	0.00	0.00	41	40.00	1,383,062.46
Personnel Area Total	41	40.00	1,383,062.46	1	0.50	8,372.00	42	40.50	1,391,434.46
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370.333.60	0	0.00	0.00	9	9.00	370,333.60
Personnel Area Total	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	13.26	261,268.80	26	13.26	261,268.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	803	791.00	52,177,146.06	5	5.00	596,846.38	808	796.00	52,773,992.44
Personnel Area Total	803	791.00	52,177,146.06	31	18.26	858,115.18	834	809.26	53,035,261.24
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,160.00	2	1.00	17,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,884,816.00	1	1.00	119,766.40	54	54.00	4,004,582.40
Personnel Area Total	53	53.00	3,884,816.00	3	2.00	136,926.40	56	55.00	4,021,742.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,444.00	2	1.00	15,444.00
Board Members	0	0.00	0.00	0	0.00	15,444.00	0	0.00	0.00
	U	0.00	0.00	U	0.00	0.00		0.00	
All Other Employees	70	70.00	4,220,153.34	1	1.00	149.999.98	71	71.00	4,370,153.32

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### **Report on State Employment**

Data as of 8/14/2015

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0821 - DOA-Office of St Human Cap Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	39,052.00	4	2.00	39,052.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	315	302.00	16,989,551.02	2	2.00	144,134.12	317	304.00	17,133,685.14
Personnel Area Total	315	302.00	16,989,551.02	6	4.00	183,186.12	321	306.00	17,172,737.14
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	89	45.26	841,796.80	89	45.26	841,796.80
Board Members	0	0.00	0.00	38	5.00	302,537.12	38	5.00	302,537.12
All Other Employees	2,163	2,109.30	133,270,348.79	1,442	1,373.57	66,090,269.32	3,605	3,482.87	199,360,618.11
Appropriated Personnel Area Totals	2,163	2,109.30	133,270,348.79	1,569	1,423.83	67,234,603.24	3,732	3,533.13	200,504,952.03

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### **Report on State Employment**

Data as of 8/14/2015

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, pp. 17. 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	37,804.00	3	2.00	37,804.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	113	112.00	6,675,448.00	4	4.00	493,126.40	117	116.00	7,168,574.40
Personnel Area Total	113	112.00	6,675,448.00	16	6.00	531,230.40	129	118.00	7,206,678.40
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	54,392.00	3	3.00	54,392.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	48	48.00	2,286,523.20	2	2.00	262,745.60	50	50.00	2,549,268.80
Personnel Area Total	48	48.00	2,286,523.20	13	5.00	317,737.60	61	53.00	2,604,260.80
OBO1 - Arch Examrs La St Bd /Gov Education Employees Student Employees Board Members All Other Employees	0 0 0 1	0.00 0.00 0.00 1.00	0.00 0.00 0.00 41,516.80	0 0 7 2	0.00 0.00 0.00 2.00	0.00 0.00 1,043.00 134,082.00	0 0 7 3	0.00 0.00 0.00 3.00	0.00 0.00 1,043.00 175,598.80
Personnel Area Total	1	1.00	41,516.80	9	2.00	135,125.00	10	3.00	176,641.80
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	119,462.98	5	2.00	119,462.98
Personnel Area Total	0	0.00	0.00	9	2.00	119,462.98	9	2.00	119,462.98
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	450.00	4	0.00	450.00
All Other Employees	7	7.00	249,907.32	5	2.00	175,450.02	12	9.00	425,357.34
Personnel Area Total	7	7.00	249,907.32	9	2.00	175,900.02	16	9.00	425,807.34

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### **Report on State Employment**

Data as of 8/14/2015

#### **EXECUTIVE DEPARTMENT**

# EMP 0 0 0	# FTE 0.00 0.00	ANNUAL PAY RATE 0.00	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0 0	0.00		0					
0 0	0.00		^					
0 0	0.00		0	0.00	0.00	0	0.00	0.00
		0.00	0	0.00	0.00	0	0.00	0.00
2	0.00	0.00	5	0.00	250.00	5	0.00	250.00
	1.27	51,663.04	3	0.00	150.00	5	1.27	51,813.04
2	1.27	51,663.04	8	0.00	400.00	10	1.27	52,063.04
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
								1,460.00
			2			48		2,363,961.60
46	46.00	2,108,620.80	22	2.00	256,800.80	68	48.00	2,365,421.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
			-					550.00
								982,566.00
21	19.70	777,015.20	13	2.00	206,100.80	34	21.70	983,116.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
	0.00	0.00	7	0.00	375.00	7		375.00
0	0.00	0.00	3	1.00	49.650.10	3		49,650.10
0	0.00	0.00	10	1.00	50,025.10	10	1.00	50,025.10
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
			-					300.00
								497,548.60
								497,848.60
	0 0 46 46 46 0 0 0 21 21	0 0.00 0 0.00 46 46.00 46 46.00  0 0.00 0 0.00 0 0.00 0 0.00 21 19.70 21 19.70  0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 1 1 10.00	0       0.00       0.00         0       0.00       0.00         46       46.00       2,108,620.80         46       46.00       2,108,620.80         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         21       19.70       777,015.20         21       19.70       777,015.20              0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00	0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       20         46       46.00       2,108,620.80       2         46       46.00       2,108,620.80       22         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       11         21       19.70       777,015.20       2         21       19.70       777,015.20       13          0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       7         0       0.00       0.00       3         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0	0       0.00       0.00       0.00       0.00         0       0.00       0.00       0.00       20       0.00         0       0.00       0.00       20       0.00       46       46.00       2.108,620.80       2       2.00         46       46.00       2,108,620.80       22       2.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       11       0.00         21       19.70       777,015.20       2       2.00         21       19.70       777,015.20       13       2.00              0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       7       0.00         0       0.00       0.00       3       1.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0 <td< td=""><td>0         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00           0         0.00         0.00         20         0.00         1,460.00           46         46.00         2,108,620.80         2         2.00         255,340.80           46         46.00         2,108,620.80         22         2.00         256,800.80           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         11         0.00         550.00         21         19.70         777,015.20         2         2.00         205,550.80         21         19.70         777,015.20         2         2.00         205,550.80         21         19.70         777,015.20         13         2.00         206,100.80           0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00</td><td>0         0.00         0.</td><td>0         0.00         46         46.00         2,108,620.80         2         2.00         255,340.80         48         48.00         48         48.00         46         46.00         2,108,620.80         22         2.00         256,800.80         68         48.00           0         0.00</td></td<>	0         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00           0         0.00         0.00         20         0.00         1,460.00           46         46.00         2,108,620.80         2         2.00         255,340.80           46         46.00         2,108,620.80         22         2.00         256,800.80           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         11         0.00         550.00         21         19.70         777,015.20         2         2.00         205,550.80         21         19.70         777,015.20         2         2.00         205,550.80         21         19.70         777,015.20         13         2.00         206,100.80           0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00	0         0.00         0.	0         0.00         46         46.00         2,108,620.80         2         2.00         255,340.80         48         48.00         48         48.00         46         46.00         2,108,620.80         22         2.00         256,800.80         68         48.00           0         0.00

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### **Report on State Employment**

Data as of 8/14/2015

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	1	TOTAL EN	MPLOYEES
- PP - P	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	750.00	18	0.00	750.00
All Other Employees	17	17.00	658,829.60	2	2.00	170,758.90	19	19.00	829,588.50
Personnel Area Total	17	17.00	658,829.60	20	2.00	171,508.90	37	19.00	830,338.50
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	388.00	5	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	6	0.38	25,870.50	6	0.38	25,870.50
0B44 - Interior Design St Bd Exm/Gov Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	11	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00
0B83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	25	25.00	804,169.60	5	1.00	75,404.80	30	26.00	879,574.40

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### **Report on State Employment**

Data as of 8/14/2015

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	0	0.00	0.00	2	1.00	40,099.96	2	1.00	40,099.96
Personnel Area Total	0	0.00	0.00	10	1.00	40,899.96	10	1.00	40,899.96
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	5.00	92,196.00	6	5.00	92,196.00
Board Members	0	0.00	0.00	133	0.00	8,480.00	133	0.00	8,480.00
	204	286.97	14 052 760 76	46	23.27	2,144,520.26	337	310.24	16,198,281.02
All Other Employees	291	280.97	14,053,760.76	70	23.27	2,177,320.20	337	310.24	10,190,201.02

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### **Report on State Employment**

Data as of 8/14/2015

#### **EXECUTIVE DEPARTMENT**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>UPLOYEES</b>
3 · · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	95	50.26	933,992.80	95	50.26	933,992.80
Board Members	0	0.00	0.00	171	5.00	311,017.12	171	5.00	311,017.12
All Other Employees	2,454	2,396.27	147,324,109.55	1,489	1,397.09	68,241,627.58	3,943	3,793.36	215,565,737.13
DEPARTMENT TOTALS	2,454	2,396.27	147,324,109.55	1,755	1,452.35	69,486,637.50	4,209	3,848.62	216,810,747.05

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### **Report on State Employment**

Data as of 8/14/2015

#### **VETERANS AFFAIRS**

Appropriated Agencies  0130 - DVA-Dept of Veterans Affairs  Education Employees Student Employees Board Members All Other Employees Personnel Area Total  0131 - DVA-La War Veterans Home Education Employees Student Employees Board Members All Other Employees Personnel Area Total	# EMP  0 0 0 88 88 0 0 0 144 144	# FTE  0.00 0.00 0.00 83.00  83.00  0.00 0.00	0.00 0.00 0.00 3,327,147.20 3,327,147.20	# EMP  0 0 8 6 14	# FTE  0.00 0.00 0.00 6.00 6.00 0.00	0.00 0.00 600.00 451,486.62 452,086.62	# EMP  0 0 8 94  102	# FTE  0.00 0.00 0.00 89.00 89.00	0.00 0.00 600.00 3,778,633.82 3,779,233.82
Education Employees Student Employees Board Members All Other Employees Personnel Area Total  0131 - DVA-La War Veterans Home Education Employees Student Employees Board Members All Other Employees	0 0 88 88 0 0 0 144	0.00 0.00 83.00 83.00 0.00 0.00	0.00 0.00 3,327,147.20 3,327,147.20 0.00 0.00	0 8 6 <b>14</b>	0.00 0.00 6.00 <b>6.00</b>	0.00 600.00 451,486.62 <b>452,086.62</b>	0 8 94 <b>102</b>	0.00 0.00 89.00 89.00	0.00 600.00 3,778,633.82 3,779,233.82
Student Employees Board Members All Other Employees Personnel Area Total  0131 - DVA-La War Veterans Home Education Employees Student Employees Board Members All Other Employees	0 0 88 88 0 0 0 144	0.00 0.00 83.00 83.00 0.00 0.00	0.00 0.00 3,327,147.20 3,327,147.20 0.00 0.00	0 8 6 <b>14</b>	0.00 0.00 6.00 <b>6.00</b>	0.00 600.00 451,486.62 <b>452,086.62</b>	0 8 94 <b>102</b>	0.00 0.00 89.00 89.00	0.00 600.00 3,778,633.82 3,779,233.82
Board Members All Other Employees Personnel Area Total  0131 - DVA-La War Veterans Home Education Employees Student Employees Board Members All Other Employees	0 88 88 0 0 0 144	0.00 83.00 83.00 0.00 0.00 0.00	0.00 3,327,147.20 <b>3,327,147.20</b> 0.00 0.00	8 6 <b>14</b>	0.00 6.00 <b>6.00</b>	600.00 451,486.62 <b>452,086.62</b>	8 94 <b>102</b>	0.00 89.00 <b>89.00</b>	600.00 3,778,633.82 <b>3,779,233.82</b>
All Other Employees Personnel Area Total  0131 - DVA-La War Veterans Home Education Employees Student Employees Board Members All Other Employees	88 88 0 0 0 144	83.00 83.00 0.00 0.00 0.00	3,327,147.20 3,327,147.20 0.00 0.00	6 14	6.00 6.00	451,486.62 <b>452,086.62</b>	94 <b>102</b>	89.00 <b>89.00</b>	3,778,633.82 3,779,233.82
Personnel Area Total  0131 - DVA-La War Veterans Home Education Employees Student Employees Board Members All Other Employees	0 0 0 0	0.00 0.00 0.00 0.00	3,327,147.20 0.00 0.00	<b>14</b>	6.00	452,086.62	102	89.00	3,779,233.82
0131 - DVA-La War Veterans Home Education Employees Student Employees Board Members All Other Employees	0 0 0 144	0.00 0.00 0.00	0.00 0.00	0		·			, ,
Education Employees Student Employees Board Members All Other Employees	0 0 144	0.00 0.00	0.00		0.00	0.00	n	0.05	
Student Employees Board Members All Other Employees	0 0 144	0.00 0.00	0.00		0.00	0.00	Λ		
Student Employees Board Members All Other Employees	0 0 144	0.00 0.00	0.00			0.00	U	0.00	0.00
Board Members All Other Employees	144	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		127.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	144		4,532,569.60	0	0.00	0.00	144	127.00	4,532,569.60
		127.00	4,532,569.60	0	0.00	0.00	144	127.00	4,532,569.60
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	147.00	4,776,054.40	6	0.00	119,184.00	156	147.00	4,895,238.40
Personnel Area Total	150	147.00	4,776,054.40	6	0.00	119,184.00	156	147.00	4,895,238.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	141.00	4,477,543.20	8	0.00	118,622.40	153	141.00	4,596,165.60
Personnel Area Total	145	141.00	4,477,543.20	8	0.00	118,622.40	153	141.00	4,596,165.60
0135 - DVA-NW La War Veterans Home									
	0	0.00	0.00	0	0.00	0.00	6	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	138.00	4,180,196.80	5	1.00	265,096.00	144	139.00	4,445,292.80
Personnel Area Total	139 139	138.00	4,180,196.80	5 5	1.00	265,096.00	144 144	139.00 139.00	4,445,292.80

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### **Report on State Employment**

Data as of 8/14/2015

#### **VETERANS AFFAIRS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	130.00	4,137,646.50	21	0.00	405,600.00	151	130.00	4,543,246.50
Personnel Area Total	130	130.00	4,137,646.50	21	0.00	405,600.00	151	130.00	4,543,246.50
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	796	766.00	25,431,157.70	46	7.00	1,359,989.02	842	773.00	26,791,146.72
Appropriated Personnel Area Totals	796	766.00	25,431,157.70	54	7.00	1,360,589.02	850	773.00	26,791,746.72
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	796	766.00	25,431,157.70	46	7.00	1,359,989.02	842	773.00	26,791,146.72
DEPARTMENT TOTALS	796	766.00	25,431,157.70	54	7.00	1,360,589.02	850	773.00	26,791,746.72

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### **Report on State Employment**

Data as of 8/14/2015

#### **ECONOMIC DEVELOPMENT**

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	118,716.00	12	6.00	118,716.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	17.00	1,270,338.42	10	10.00	1,121,000.66	29	27.00	2,391,339.08
Personnel Area Total	19	17.00	1,270,338.42	22	16.00	1,239,716.66	41	33.00	2,510,055.08
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,262,549.12	35	35.00	3,500,336.32	75	75.00	5,762,885.44
Personnel Area Total	40	40.00	2,262,549.12	35	35.00	3,500,336.32	75	75.00	5,762,885.44
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	118.716.00	12	6.00	118,716.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	3,532,887.54	45	45.00	4,621,336.98	104	102.00	8,154,224.52
Appropriated Personnel Area Totals	59	57.00	3,532,887.54	57	51.00	4,740,052.98	116	108.00	8,272,940.52
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	118,716.00	12	6.00	118,716.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	3,532,887.54	45	45.00	4,621,336.98	104	102.00	8,154,224.52
7 til Other Employees									

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### **Report on State Employment**

Data as of 8/14/2015

**CRT** 

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,298,062.00	5	5.00	449,820.80	46	46.00	2,747,882.80
Personnel Area Total	41	41.00	2,298,062.00	5	5.00	449,820.80	46	46.00	2,747,882.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,940,057.60	1	1.00	111,280.00	41	41.00	2,051,337.60
Personnel Area Total	40	40.00	1,940,057.60	5	3.00	152,880.00	45	43.00	2,092,937.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	75.00	3,219,222.34	1	1.00	119,600.00	81	76.00	3,338,822.34
Personnel Area Total	80	75.00	3,219,222.34	1	1.00	119,600.00	81	76.00	3,338,822.34
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	297.00	10,649,310.88	21	3.80	483,837.12	330	300.80	11,133,148.00
Personnel Area Total	309	297.00	10,649,310.88	21	3.80	483,837.12	330	300.80	11,133,148.00
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,520,625.60	4	4.00	325,004.94	33	33.00	1,845,630.54
Personnel Area Total	29	29.00	1,520,625.60	4	4.00	325,004.94	33	33.00	1,845,630.54

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### **Report on State Employment**

Data as of 8/14/2015

### **CRT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	66.00	2,901,756.00	4	4.00	283,649.60	139	70.00	3,185,405.60
Personnel Area Total	135	66.00	2,901,756.00	4	4.00	283,649.60	139	70.00	3,185,405.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	634	548.00	22,529,034.42	36	18.80	1,773,192.46	670	566.80	24,302,226.88
Appropriated Personnel Area Totals	634	548.00	22,529,034.42	40	20.80	1,814,792.46	674	568.80	24,343,826.88

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### **Report on State Employment**

Data as of 8/14/2015

### **CRT**

Non-Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	230,900.80	348	112.70	7,257,230.83	355	119.70	7,488,131.63
Personnel Area Total	7	7.00	230,900.80	348	112.70	7,257,230.83	355	119.70	7,488,131.63
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,500.12	1	1.00	75,000.12	3	3.00	156,500.24
Personnel Area Total	2	2.00	81,500.12	1	1.00	75,000.12	3	3.00	156,500.24
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	312,400.92	349	113.70	7,332,230.95	358	122.70	7,644,631.87
Non-Appropriated Personnel Area Totals	9	9.00	312,400.92	349	113.70	7,332,230.95	358	122.70	7,644,631.87
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	643	557.00	22,841,435.34	385	132.50	9,105,423.41	1,028	689.50	31,946,858.75
DEPARTMENT TOTALS	643	557.00	22,841,435.34	389	134.50	9,147,023.41	1,032	691.50	31,988,458.75

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### **Report on State Employment**

Data as of 8/14/2015

### DOTD

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.00	133,224.00	11	6.00	133,224.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	150.50	8,780,770.96	8	8.00	924,591.98	163	158.50	9,705,362.94
Personnel Area Total	155	150.50	8,780,770.96	19	14.00	1,057,815.98	174	164.50	9,838,586.94
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	29.50	964,256.80	37	29.50	964,256.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,994	3,980.00	183,137,423.04	11	11.00	850,155.02	4,005	3,991.00	183,987,578.06
Personnel Area Total	3,994	3,980.00	183,137,423.04	48	40.50	1,814,411.82	4,042	4,020.50	184,951,834.86
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	48	35.50	1,097,480.80	48	35.50	1,097,480.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,149	4,130.50	191,918,194.00	19	19.00	1,774,747.00	4,168	4,149.50	193,692,941.00
<u> </u>			·			·			

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### **Report on State Employment**

Data as of 8/14/2015

### DOTD

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
. PF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	900.00	11	0.00	900.00
All Other Employees	13	10.00	476,372.00	2	2.00	149,676.80	15	12.00	626,048.80
Personnel Area Total	13	10.00	476,372.00	13	2.00	150,576.80	26	12.00	626,948.80
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	8.00	120,640.00	8	8.00	120,640.00
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00
All Other Employees	58	58.00	2,137,428.80	3	2.50	220,469.60	61	60.50	2,357,898.40
Personnel Area Total	58	58.00	2,137,428.80	26	10.50	343,809.60	84	68.50	2,481,238.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	8.00	120,640.00	8	8.00	120,640.00
Board Members	0	0.00	0.00	27	0.00	3,600.00	27	0.00	3,600.00
All Other Employees	71	68.00	2,613,800.80	6	5.50	420,033.38	77	73.50	3,033,834.18
Non-Appropriated Personnel Area Totals	71	68.00	2,613,800.80	41	13.50	544,273.38	112	81.50	3,158,074.18
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	56	43.50	1,218,120.80	56	43.50	1,218,120.80
Board Members	0	0.00	0.00	27	0.00	3,600.00	27	0.00	3,600.00
All Other Employees	4,220	4,198.50	194,531,994.80	25	24.50	2,194,780.38	4,245	4,223.00	196,726,775.18
DEPARTMENT TOTALS	4,220	4,198.50	194,531,994.80	108	68.00	3,416,501.18	4,328	4,266.50	197,948,495.98

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### **Report on State Employment**

Data as of 8/14/2015

### **DPSC - CORRECTIONS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>UPLOYEES</b>
,, ,	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	194	175.00	9,406,701.20	14	14.00	1,474,749.12	208	189.00	10,881,450.32
Personnel Area Total	194	175.00	9,406,701.20	19	19.00	1,694,749.42	213	194.00	11,101,450.62
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.466	1,428.00	59,181,103.80	13	13.00	1,787,400.42	1.479	1,441.00	60,968,504.22
Personnel Area Total	1,466	1,428.00	59,181,103.80	13	13.00	1,787,400.42	1,479	1,441.00	60,968,504.22
OACE DOC Averables Connectional Ctr									
0405 - DOC-Avoyelles Correctional Ctr	_						_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	29,536.00	2	1.60	29,536.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338 <b>338</b>	312.00 <b>312.00</b>	14,461,451.94	3 <b>5</b>	3.00 <b>4.60</b>	247,504.40	341	315.00	14,708,956.34
Personnel Area Total	338	312.00	14,461,451.94	3	4.60	277,040.40	343	316.60	14,738,492.34
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	260.00	11,019,810.36	3	3.00	353,275.78	275	263.00	11,373,086.14
Personnel Area Total	272	260.00	11,019,810.36	3	3.00	353,275.78	275	263.00	11,373,086.14
0409 - DOC-Dixon Correctional Inst									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	4	2.00	30.160.00	4	2.00	30,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	468.00	20,051,387.46	7	7.00	600,730.52	487	475.00	20,652,117.98

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### **Report on State Employment**

Data as of 8/14/2015

### **DPSC - CORRECTIONS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	605	603.00	24,680,038.24	7	7.00	855,277.28	612	610.00	25,535,315.52
Personnel Area Total	605	603.00	24,680,038.24	7	7.00	855,277.28	612	610.00	25,535,315.52
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	332.00	13,319,997.60	4	4.00	504,105.16	337	336.00	13,824,102.76
Personnel Area Total	333	332.00	13,319,997.60	4	4.00	504,105.16	337	336.00	13,824,102.76
0415 DOC Adult Bushation and Barrela									
0415 - DOC-Adult Probation and Parole	_						_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	772 <b>772</b>	751.00 <b>751.00</b>	37,581,670.36 <b>37,581,670.36</b>	0 <b>0</b>	0.00	0.00	772 <b>772</b>	751.00 <b>751.00</b>	37,581,670.36 <b>37,581,670.36</b>
Personnei Area Totai	772	751.00	37,381,070.30	U	0.00	0.00	772	751.00	37,361,670.30
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	294.00	11,919,694.02	6	6.00	530,065.12	304	300.00	12,449,759.14
Personnel Area Total	298	294.00	11,919,694.02	6	6.00	530,065.12	304	300.00	12,449,759.14
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,536.00	2	1.00	16,536.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	70	69.00	3,591,525.60	0	0.00	0.00	70	69.00	3,591,525.60
Personnel Area Total	70	69.00	3,591,525.60	9	1.00	17,061.00		70.00	3,608,586.60

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### **Report on State Employment**

Data as of 8/14/2015

#### **DPSC - CORRECTIONS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.60	76,232.00	8	4.60	76,232.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,828	4,692.00	205,213,380.58	57	57.00	6,353,107.80	4,885	4,749.00	211,566,488.38
Appropriated Personnel Area Totals	4,828	4,692.00	205,213,380.58	77	66.60	6,649,865.10	4,905	4,758.60	211,863,245.68
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.60	76,232.00	8	4.60	76,232.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,828	4,692.00	205,213,380.58	57	57.00	6,353,107.80	4,885	4,749.00	211,566,488.38
DEPARTMENT TOTALS	4,828	4,692.00	205,213,380.58	77	66.60	6,649,865.10	4,905	4,758.60	211,863,245.68

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### **Report on State Employment**

Data as of 8/14/2015

#### **DPSC - PUBLIC SAFETY**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0418 - DPS-Office of Mgt and Finance										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	88,400.00	7	3.50	88,400.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	94	89.00	5,134,032.80	7	4.50	442,790.92	101	93.50	5,576,823.72	
Personnel Area Total	94	89.00	5,134,032.80	14	8.00	531,190.92	108	97.00	5,665,223.72	
0419 - DPS-Office of State Police										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	6	4.50	109,200.00	6	4.50	109,200.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1,669	1,609.00	111,015,860.28	71	27.00	4,017,804.18	1,740	1,636.00	115,033,664.46	
Personnel Area Total	1,669	1,609.00	111,015,860.28	77	31.50	4,127,004.18	1,746	1,640.50	115,142,864.46	
0420 DDC Office of Markey Validation										
0420 - DPS-Office of Motor Vehicles										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	1.00	15,600.00	1	1.00	15,600.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	531	483.00	18,792,718.10	2	1.75	122,670.08	533	484.75	18,915,388.18	
Personnel Area Total	531	483.00	18,792,718.10	3	2.75	138,270.08	534	485.75	18,930,988.18	
0422 - DPS-Off of State Fire Marshall										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00	
All Other Employees	164	159.00	8,624,751.20	4	4.00	348,183.68	168	163.00	8,972,934.88	
Personnel Area Total	164	159.00	8,624,751.20	9	4.00	348,558.68	173	163.00	8,973,309.88	
0423 - DPS-La Gaming Control Board										
_	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	9	9.00	261,806.74	9	9.00	261,806.74	
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40	

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### **Report on State Employment**

Data as of 8/14/2015

#### **DPSC - PUBLIC SAFETY**

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EMPLOYEES		
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24	
12	12.00	561,539.16	2	1.50	127,480.08	14	13.50	689,019.24	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22	
11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	15	9.50	225,680.00	15	9.50	225,680.00	
0	0.00	0.00	14	9.00	262,181.74	14	9.00	262,181.74	
2,482	2,363.00	144,745,512.34	88	41.25	5,300,483.76	2,570	2,404.25	150,045,996.10	
2,482	2,363.00	144,745,512.34	117	59.75	5,788,345.50	2,599	2,422.75	150,533,857.84	
	0 0 12 12 12 0 0 0 11 11 11	# EMP # FTE  0 0.00 0 0.00 0 0.00 12 12.00 12 12.00  0 0.00 0 0.00 0 0.00 11 10.00 11 10.00  0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 2,482 2,363.00	0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         12       12.00       561,539.16         12       12.00       561,539.16         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         11       10.00       568,666.80         11       10.00       568,666.80         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         2,482       2,363.00       144,745,512.34	#EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0  0 0.00 0.00 1  0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 1 0.50 0 0.00 0.00 0.00 0 0.00 12 12.00 561,539.16 1 1.00  12 12.00 561,539.16 2 1.50  0 0.00 0.00 0.00 0 0.00 0 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 1 0.50 12,480.00 1 0 0.00 0.00 0.00 0 0.00 0.00 0 12 12.00 561,539.16 1 1.00 115,000.08 13  12 12.00 561,539.16 2 1.50 127,480.08 14  0 0.00 0.00 0.00 0 0.00 0.00 0 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 0.00 0.00 0 0 0.00 0.00 0.00 0 0.00 0.00 0 11 10.00 568,666.80 1 1.00 93,916.42 12  11 10.00 568,666.80 1 1.00 93,916.42 12  11 10.00 568,666.80 1 1.00 93,916.42 12  0 0.00 0.00 0.00 0 0.00 93,916.42 12  10 0.00 0.00 0.00 15 9.50 225,680.00 15 0 0.00 0.00 0.00 14 9.00 262,181.74 14 2,482 2,363.00 144,745,512.34 88 41.25 5,300,483.76 2,570	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	

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### **Report on State Employment**

Data as of 8/14/2015

### **DPSC - PUBLIC SAFETY**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE		
0A88 - Private Security Examiners											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00		
All Other Employees	11	11.00	318,156.80	2	2.00	103,225.72	13	13.00	421,382.52		
Personnel Area Total	11	11.00	318,156.80	7	2.00	103,225.72	18	13.00	421,382.52		
0A91 - Private Investigator Examiners											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00		
All Other Employees	1	1.00	37,419.20	4	2.00	93,430.40	5	3.00	130,849.60		
Personnel Area Total	1	1.00	37,419.20	9	2.00	93,430.40	10	3.00	130,849.60		
Non-Appropriated Totals											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00		
All Other Employees	12	12.00	355,576.00	6	4.00	196,656.12	18	16.00	552,232.12		
Non-Appropriated Personnel Area Totals	12	12.00	355,576.00	16	4.00	196,656.12	28	16.00	552,232.12		
DPSC - PUBLIC SAFETY TOTALS											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	15	9.50	225,680.00	15	9.50	225,680.00		
Board Members	0	0.00	0.00	24	9.00	262,181.74	24	9.00	262,181.74		
All Other Employees	2,494	2,375.00	145,101,088.34	94	45.25	5,497,139.88	2,588	2,420.25	150,598,228.22		
DEPARTMENT TOTALS	2,494	2,375.00	145,101,088.34	133	63.75	5,985,001.62	2,627	2,438.75	151,086,089.96		

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### **Report on State Employment**

Data as of 8/14/2015

#### **DYS-OFF OF JUV JUST**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0403 - DYS-Off of Juvenile Justice										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	720	712.00	32,363,003.40	75	49.00	4,285,726.64	795	761.00	36,648,730.04	
Personnel Area Total	720	712.00	32,363,003.40	75	49.00	4,285,726.64	795	761.00	36,648,730.04	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	720	712.00	32,363,003.40	75	49.00	4,285,726.64	795	761.00	36,648,730.04	
Appropriated Personnel Area Totals	720	712.00	32,363,003.40	75	49.00	4,285,726.64	795	761.00	36,648,730.04	
DYS-OFF OF JUV JUST TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	720	712.00	32,363,003.40	75	49.00	4,285,726.64	795	761.00	36,648,730.04	
DEPARTMENT TOTALS	720	712.00	32,363,003.40	75	49.00	4,285,726.64	795	761.00	36,648,730.04	

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### **Report on State Employment**

Data as of 8/14/2015

#### DHH

Appropriated Agencies		CLASS	SIFIED		UNCLASSIFIED TOTAL				EMPLOYEES	
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0300 - DHH-Jeff Parish Human Srv Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	152	148.81	6,684,356.33	14	13.30	1,693,981.12	166	162.11	8,378,337.45	
Personnel Area Total	152	148.81	6,684,356.33	14	13.30	1,693,981.12	166	162.11	8,378,337.45	
0301 - DHH-Fl Parishes Human Srv Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	139	139.00	6.989.787.74	18	7.60	1,422,158.40	157	146.60	8,411,946.14	
Personnel Area Total	139	139.00	6,989,787.74	18	7.60	1,422,158.40	157	146.60	8,411,946.14	
0302 - DHH-Capital Area Human Svc Dst										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	198	198.00	10,166,374.40	12	11.00	2,124,809.96	210	209.00	12,291,184.36	
Personnel Area Total	198	198.00	10,166,374.40	12	11.00	2,124,809.96	210	209.00	12,291,184.36	
0303 - DHH-Developml Disabilities Cn										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	6	6.00	302.431.48	2	2.00	191.131.20	8	8.00	493,562.68	
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68	
0305 - DHH-Medical Vendor Admin										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	15	7.50	119,496.00	15	7.50	119,496.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	934	909.75	42,962,037.04	8	2.00	478,437.44	942	911.75	43,440,474.48	
Personnel Area Total	934	909.75	42,962,037.04	23	9.50	597,933.44	957	919.25	43,559,970.48	

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### **Report on State Employment**

Data as of 8/14/2015

#### DHH

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0307 - DHH-Office of Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	8,528.00	1	0.50	8,528.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	381	373.00	24,636,122.68	20	12.00	1,786,462.34	401	385.00	26,422,585.02	
Personnel Area Total	381	373.00	24,636,122.68	21	12.50	1,794,990.34	402	385.50	26,431,113.02	
0309 - DHH-S Ctrl LA Human Ser Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	6	3.25	53.534.00	6	3.25	53,534.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	132	128.60	6,799,919.36	10	9.67	1,579,774.56	142	138.27	8,379,693.92	
Personnel Area Total	132	128.60	6,799,919.36	16	12.92	1,633,308.56	148	141.52	8,433,227.92	
0310 - DHH-NE Delta Human Svc Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	97	97.00	5,261,305.40	2	2.00	271,187.02	99	99.00	5,532,492.42	
Personnel Area Total	97	97.00	5,261,305.40	2	2.00	271,187.02	99	99.00	5,532,492.42	
0320 - DHH-Aging and Adult Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	15,912.00	2	1.00	15,912.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	368	366.00	16.407.947.66	34	11.00	1.966.104.66	402	377.00	18.374.052.32	
Personnel Area Total	368	366.00	16,407,947.66	36	12.00	1,982,016.66	404	378.00	18,389,964.32	
0324 - DHH-LA Emergency Response Net										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32	
Personnel Area Total	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32	

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Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 - 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,521,651.20	6	5.50	929,666.40	115	113.50	6,451,317.60
Personnel Area Total	109	108.00	5,521,651.20	6	5.50	929,666.40	115	113.50	6,451,317.60
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	41.028.00	5	2.50	41,028.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,125	1,102.00	61,435,072.92	256	13.50	15,535,833.30	1,381	1,115.50	76,970,906.22
Personnel Area Total	1,125	1,102.00	61,435,072.92	261	16.00	15,576,861.30	1,386	1,118.00	77,011,934.22
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	39,728.00	5	2.50	39,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,437	1,261.00	59,693,506.11	32	23.00	3,158,121.98	1,469	1,284.00	62,851,628.09
Personnel Area Total	1,437	1,261.00	59,693,506.11	37	25.50	3,197,849.98	1,474	1,286.50	62,891,356.09
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	70,720.00	4	2.00	70,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,294	1,285.90	46,698,813.46	10	7.50	1,184,955.20	1,304	1,293.40	47,883,768.66
Personnel Area Total	1,294	1,285.90	46,698,813.46	14	9.50	1,255,675.20	1,308	1,295.40	47,954,488.66
0375 - DHH-Imperial Calc Hum Svc Auth									
-	_	0.00	0.00	•	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0	0.00		0 6	0.00		0 78	0.00	0.00
	72 <b>72</b>	68.77 <b>68.77</b>	3,281,515.64	6	1.00 1.00	318,520.02		69.77	3,600,035.66
Personnel Area Total	/2	68.77	3,281,515.64	ь	1.00	318,520.02	78	69.77	3,600,035.66

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## **Report on State Employment**

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,099,846.40	3	2.00	341,515.20	82	81.00	4,441,361.60
Personnel Area Total	79	79.00	4,099,846.40	3	2.00	341,515.20	82	81.00	4,441,361.60
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.75	4,311,435.18	13	5.00	1,103,731.20	102	93.75	5,415,166.38
Personnel Area Total	89	88.75	4,311,435.18	13	5.00	1,103,731.20	102	93.75	5,415,166.38
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.80	5,668,418.08	7	6.80	1,179,283.04	117	116.60	6,847,701.12
Personnel Area Total	110	109.80	5,668,418.08	7	6.80	1,179,283.04	117	116.60	6,847,701.12
Appropriated Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees				38	19.25	348,946.00	38	19.25	348,946.00
Education Employees Student Employees	0	0.00	0.00	30				19.23	
Education Employees Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	_	0.00	0.00			•			-

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## **Report on State Employment**

Data as of 8/14/2015

#### DHH

on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
The second second	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	2.70	84,864.00	6	2.70	84,864.00
Personnel Area Total	0	0.00	0.00	11	2.70	84,864.00	11	2.70	84,864.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	134,555.36	5	2.40	134,555.36
Personnel Area Total	0	0.00	0.00	10	2.40	134,805.36	10	2.40	134,805.36
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	2	2.00	102,926.20	2	2.00	104,920.56	4	4.00	207,846.76
Personnel Area Total	2	2.00	102,926.20	11	2.00	105,820.56	13	4.00	208,746.76
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	47	47.00	2,374,673.60	6	3.50	471,585.72	53	50.50	2,846,259.32
Personnel Area Total	47	47.00	2,374,673.60	11	3.50	472,085.72	58	50.50	2,846,759.32
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	34,320.00	1	1.00	34,320.00
Board Members	0	0.00	0.00	11	0.00	825.00	11	0.00	825.00
All Other Employees	48	45.00	2,709,257.72	3	2.00	373,190.22	51	47.00	3,082,447.94
Personnel Area Total	48	45.00	2,709,257.72	15	3.00	408,335.22	63	48.00	3,117,592.94

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	21,632.00	1	1.00	21,632.00
Board Members	0	0.00	0.00	6	0.00	900.00	6	0.00	900.00
All Other Employees	2	2.00	74,318.40	4	4.00	183,003.08	6	6.00	257,321.48
Personnel Area Total	2	2.00	74,318.40	11	5.00	205,535.08	13	7.00	279,853.48
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	825.00	12	0.00	825.00
All Other Employees	13	12.00	717,038.40	2	2.00	175,926.40	15	14.00	892,964.80
Personnel Area Total	13	12.00	717,038.40	14	2.00	176,751.40	27	14.00	893,789.80
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	1	1.00	42,972.80	3	1.00	79,535.20	4	2.00	122,508.00
Personnel Area Total	1	1.00	42,972.80	11	1.00	79,935.20	12	2.00	122,908.00
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	13	0.00	827.04	13	0.00	827.04
All Other Employees	3	3.00	97,962.02	2	1.00	144,996.80	5	4.00	242,958.82
Personnel Area Total	3	3.00	97,962.02	16	1.50	154,143.84	19	4.50	252,105.86
0B32 - Lic Prof Voc Rehab Cns La/DHH									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
All Other Limblevees	U	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00

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## **Report on State Employment**

Data as of 8/14/2015

#### DHH

Ion-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
The second secon	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid DIrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	0	0.00	0.00	3	2.00	121,492.80	3	2.00	121,492.80
Personnel Area Total	0	0.00	0.00	7	2.00	121,567.80	7	2.00	121,567.80
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,500.00	11	0.00	1,500.00
All Other Employees	4	4.00	149,020.82	4	2.00	219,303.20	8	6.00	368,324.02
Personnel Area Total	4	4.00	149,020.82	15	2.00	220,803.20	19	6.00	369,824.02
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	2.00	150,594.98	3	2.00	150,594.98
Personnel Area Total	0	0.00	0.00	9	2.00	151,044.98	9	2.00	151,044.98
ana p. (a									
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	56,160.00	2	2.00	56,160.00
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees	1	0.00	13,000.00	4	2.00	104,008.00	5	2.00	117,008.00
Personnel Area Total	1	0.00	13,000.00	15	4.00	160,168.00	16	4.00	173,168.00

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	4	3.00	105,200.54	4	3.00	105,200.54
Personnel Area Total	0	0.00	0.00	6	3.00	105,350.54	6	3.00	105,350.54
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	22,620.00	2	1.50	22,620.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	14	14.00	921,386.48	3	3.00	326,499.94	17	17.00	1,247,886.42
Personnel Area Total	14	14.00	921,386.48	22	4.50	350,319.94	36	18.50	1,271,706.42
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	34,860.80	3	0.55	20,664.80	4	1.55	55,525.60
Personnel Area Total	1	1.00	34,860.80	8	1.05	28,204.80	9	2.05	63,065.60
0B52 - Electrolysis Exam Bd /DHH									
•	•	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00

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#### DHH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	10	2.00	66,753.70	10	2.00	66,753.70
0B61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	37,211.20	4	2.00	37,211.20
Personnel Area Total	0	0.00	0.00	9	2.00	37,211.20	9	2.00	37,211.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	3.00	157,925.00	4	3.00	157,925.00
Personnel Area Total	0	0.00	0.00	9	3.00	158,175.00	9	3.00	158,175.00
0B84 - LA Board of Behavior Analysts									
-	2	0.00	2.22	•	0.00	2.22	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	6	0.00 0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.00	28,558.40	3	0.00	28,558.40

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## **Report on State Employment**

Data as of 8/14/2015

#### DHH

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	6.50	150,592.00	8	6.50	150,592.00
Board Members	0	0.00	0.00	168	0.00	11,252.04	168	0.00	11,252.04
All Other Employees	136	131.00	7,237,417.24	83	44.44	3,129,910.02	219	175.44	10,367,327.26
Non-Appropriated Personnel Area Totals	136	131.00	7,237,417.24	259	50.94	3,291,754.06	395	181.94	10,529,171.30
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	46	25.75	499,538.00	46	25.75	499,538.00
Board Members	0	0.00	0.00	168	0.00	11,252.04	168	0.00	11,252.04
All Other Employees	6,863	6,605.38	318,515,385.52	538	181.31	38,621,383.18	7,401	6,786.69	357,136,768.70
DEPARTMENT TOTALS	6,863	6,605.38	318,515,385.52	752	207.06	39,132,173.22	7,615	6,812.44	357,647,558.74

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## **Report on State Employment**

Data as of 8/14/2015

#### **DCFS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
77 7 3	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0360 - DCFS-Off of Children & Family Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.00	135,730.40	14	7.00	135,730.40	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,439	3,375.50	148,123,230.32	61	17.00	3,309,806.50	3,500	3,392.50	151,433,036.82	
Personnel Area Total	3,439	3,375.50	148,123,230.32	75	24.00	3,445,536.90	3,514	3,399.50	151,568,767.22	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.00	135,730.40	14	7.00	135,730.40	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,439	3,375.50	148,123,230.32	61	17.00	3,309,806.50	3,500	3,392.50	151,433,036.82	
Appropriated Personnel Area Totals	3,439	3,375.50	148,123,230.32	75	24.00	3,445,536.90	3,514	3,399.50	151,568,767.22	
DCFS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.00	135,730.40	14	7.00	135,730.40	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,439	3,375.50	148,123,230.32	61	17.00	3,309,806.50	3,500	3,392.50	151,433,036.82	
DEPARTMENT TOTALS	3,439	3,375.50	148,123,230.32	75	24.00	3,445,536.90	3,514	3,399.50	151,568,767.22	

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## **Report on State Employment**

Data as of 8/14/2015

**DNR** 

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,080.00	3	1.50	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	2,523,057.42	8	7.00	727,184.64	45	42.00	3,250,242.06
Personnel Area Total	37	35.00	2,523,057.42	11	8.50	755,264.64	48	43.50	3,278,322.06
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	55,640.00	6	3.00	55,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	8,952,737.56	1	1.00	103,563.20	160	160.00	9,056,300.76
Personnel Area Total	159	159.00	8,952,737.56	7	4.00	159,203.20	166	163.00	9,111,940.76
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	58	58.00	3,508,630.32	0	0.00	0.00	58	58.00	3,508,630.32
Personnel Area Total	58	58.00	3,508,630.32	10	0.50	8,995.00	68	58.50	3,517,625.32
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,780,679.20	1	1.00	109,140.20	45	44.00	2,889,819.40
Personnel Area Total	44	43.00	2,780,679.20	1	1.00	109,140.20	45	44.00	2,889,819.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	92,040.00	10	5.00	92,040.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	298	295.00	17,765,104.50	10	9.00	939,888.04	308	304.00	18,704,992.54
Appropriated Personnel Area Totals	298	295.00	17,765,104.50	29	14.00	1,032,603.04	327	309.00	18,797,707.54

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## **Report on State Employment**

Data as of 8/14/2015

#### **DNR**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	92,040.00	10	5.00	92,040.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	298	295.00	17,765,104.50	10	9.00	939,888.04	308	304.00	18,704,992.54
DEPARTMENT TOTALS	298	295.00	17,765,104.50	29	14.00	1,032,603.04	327	309.00	18,797,707.54

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## **Report on State Employment**

Data as of 8/14/2015

#### **REVENUE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	6.95	150,748.00	9	6.95	150,748.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	642.00	34,986,520.92	37	12.00	2,016,124.76	719	654.00	37,002,645.68
Personnel Area Total	682	642.00	34,986,520.92	46	18.95	2,166,872.76	728	660.95	37,153,393.68
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	6.95	150,748.00	9	6.95	150,748.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	642.00	34,986,520.92	37	12.00	2,016,124.76	719	654.00	37,002,645.68
Appropriated Personnel Area Totals	682	642.00	34,986,520.92	46	18.95	2,166,872.76	728	660.95	37,153,393.68

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## **Report on State Employment**

Data as of 8/14/2015

#### **REVENUE**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	3.00	322,088.78	2	2.00	135,012.80	16	5.00	457,101.58
Personnel Area Total	14	3.00	322,088.78	2	2.00	135,012.80	16	5.00	457,101.58
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	3.00	322,088.78	2	2.00	135,012.80	16	5.00	457,101.58
Non-Appropriated Personnel Area Totals	14	3.00	322,088.78	2	2.00	135,012.80	16	5.00	457,101.58
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	6.95	150,748.00	9	6.95	150,748.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	696	645.00	35,308,609.70	39	14.00	2,151,137.56	735	659.00	37,459,747.26
DEPARTMENT TOTALS	696	645.00	35,308,609.70	48	20.95	2,301,885.56	744	665.95	37,610,495.26

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## **Report on State Employment**

Data as of 8/14/2015

DEQ

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	4,952,844.00	7	7.00	690,982.76	88	85.00	5,643,826.76
Personnel Area Total	81	78.00	4,952,844.00	7	7.00	690,982.76	88	85.00	5,643,826.76
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	353.00	18,821,484.76	0	0.00	0.00	353	353.00	18,821,484.76
Personnel Area Total	353	353.00	18,821,484.76	0	0.00	0.00	353	353.00	18,821,484.76
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	10,014,513.60	0	0.00	0.00	174	174.00	10,014,513.60
Personnel Area Total	174	174.00	10,014,513.60	0	0.00	0.00	174	174.00	10,014,513.60
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.10	104,832.00	12	6.10	104,832.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	45.00	2,489,448.00	0	0.00	0.00	55	45.00	2,489,448.00
Personnel Area Total	55	45.00	2,489,448.00	12	6.10	104,832.00	67	51.10	2,594,280.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.10	104,832.00	12	6.10	104,832.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	650.00	36,278,290.36	7	7.00	690,982.76	670	657.00	36,969,273.12
Appropriated Personnel Area Totals	663	030.00	30,270,230.30		7.00	030,302.70	0/0	037.00	30,303,273.12

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## **Report on State Employment**

Data as of 8/14/2015

### DEQ

Appropriated Agencies	,, , , , , , , , , , , , , , , , , , ,				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	
DEQ TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	6.10	104,832.00	12	6.10	104,832.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	663	650.00	36,278,290.36	7	7.00	690,982.76	670	657.00	36,969,273.12	
DEPARTMENT TOTALS	663	650.00	36,278,290.36	19	13.10	795,814.76	682	663.10	37,074,105.12	

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## **Report on State Employment**

Data as of 8/14/2015

#### **LWC**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	18.25	328,640.00	35	18.25	328,640.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,011	969.00	44,969,646.49	14	11.00	1,395,644.90	1,025	980.00	46,365,291.39
Personnel Area Total	1,011	969.00	44,969,646.49	54	29.25	1,724,734.90	1,065	998.25	46,694,381.39
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	18.25	328,640.00	35	18.25	328,640.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,011	969.00	44,969,646.49	14	11.00	1,395,644.90	1,025	980.00	46,365,291.39
Appropriated Personnel Area Totals	1,011	969.00	44,969,646.49	54	29.25	1,724,734.90	1,065	998.25	46,694,381.39

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## **Report on State Employment**

Data as of 8/14/2015

### **LWC**

on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, p. p. 1111	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	93,912.00	10	2.29	127,752.57	13	5.29	221,664.57
Personnel Area Total	3	3.00	93,912.00	18	2.29	128,352.57	21	5.29	222,264.57
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	4	3.00	141,585.60	<u> </u>	1.00	53,041.82	5	4.00	194,627.42
Personnel Area Total	4	3.00	141,585.60	5	1.00	53,541.82	9	4.00	195,127.42
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00
All Other Employees	7	6.00	235,497.60	11	3.29	180,794.39	18	9.29	416,291.99
Non-Appropriated Personnel Area Totals	7	6.00	235,497.60	30	3.29	181,964.39	37	9.29	417,461.99
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	18.25	328,640.00	35	18.25	328,640.00
Board Members	0	0.00	0.00	24	0.00	1,620.00	24	0.00	1,620.00
All Other Employees	1,018	975.00	45,205,144.09	25	14.29	1,576,439.29	1,043	989.29	46,781,583.38
DEPARTMENT TOTALS	1,018	975.00	45,205,144.09	84	32.54	1,906,699.29	1,102	1,007.54	47,111,843.38

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## **Report on State Employment**

Data as of 8/14/2015

#### **WILDLIFE & FISHERIES**

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF -F S	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	1,883,991.20	1	1.00	97,344.00	41	39.00	1,981,335.20
Personnel Area Total	40	38.00	1,883,991.20	3	2.00	112,424.00	43	40.00	1,996,415.20
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,280.00	5	2.50	46,280.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	243	241.00	14,217,985.80	2	2.00	196,123.20	245	243.00	14,414,109.00
Personnel Area Total	243	241.00	14,217,985.80	12	4.50	242,403.20	255	245.50	14,460,389.00
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	12.74	193,336.00	23	12.74	193,336.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	262.00	13,589,685.20	8	5.00	550,227.60	294	267.00	14,139,912.80
Personnel Area Total	286	262.00	13,589,685.20	31	17.74	743,563.60	317	279.74	14,333,248.80
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.25	109,330.00	14	7.25	109,330.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	273.00	13,738,026.90	3	1.00	176,996.04	276	274.00	13,915,022.94
Personnel Area Total	273	273.00	13,738,026.90	17	8.25	286,326.04	290	281.25	14,024,352.94
Appropriated Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	44	23.49	364.026.00	44	23.49	364,026.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	842	814.00	43,429,689.10	14	9.00	1,020,690.84	856	823.00	44,450,379.94
Appropriated Personnel Area Totals	842	814.00	43,429,689.10	63	32.49	1,384,716.84	905	846.49	44,814,405.94

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## **Report on State Employment**

Data as of 8/14/2015

#### **WILDLIFE & FISHERIES**

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	23.49	364,026.00	44	23.49	364,026.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	842	814.00	43,429,689.10	14	9.00	1,020,690.84	856	823.00	44,450,379.94
DEPARTMENT TOTALS	842	814.00	43,429,689.10	63	32.49	1,384,716.84	905	846.49	44,814,405.94

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## **Report on State Employment**

Data as of 8/14/2015

#### **SCS AGENCIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	94	93.00	5,861,053.64	46	0.00	468,228.80	140	93.00	6,329,282.44
Personnel Area Total	94	93.00	5,861,053.64	53	0.00	468,753.80	147	93.00	6,329,807.44
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
Personnel Area Total	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
0562 - CS-Ethics Administration									
	•	0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members All Other Employees	0 38	0.00	0.00	10 0	0.00	1,500.00 0.00	10	0.00	1,500.00
Personnel Area Total	38	38.00 <b>38.00</b>	2,156,366.94 2,156,366.94	0 11	0.00 <b>0.50</b>	9,300.00	38 <b>49</b>	38.00 <b>38.50</b>	2,156,366.94 2,165,666.94
reisonner Area Total		55.55	_,			5,555.65	43	30.30	_,
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	9	3.00	226,650.00	9	3.00	226,650.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	3.00	608.00	4	3.00	608.00
All Other Employees	3	3.00	118,851.20	4	4.00	289,064.36	7	7.00	407,915.56
Personnel Area Total	3	3.00	118,851.20	8	7.00	289,672.36	11	10.00	408,523.56

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## **Report on State Employment**

Data as of 8/14/2015

#### **SCS AGENCIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	27	3.00	3,083.00	27	3.00	3,083.00
All Other Employees	154	153.00	9,287,052.58	53	7.00	983,493.16	207	160.00	10,270,545.74
Appropriated Personnel Area Totals	154	153.00	9,287,052.58	81	10.50	994,376.16	235	163.50	10,281,428.74
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	27	3.00	3,083.00	27	3.00	3,083.00
All Other Employees	154	153.00	9,287,052.58	53	7.00	983,493.16	207	160.00	10,270,545.74
DEPARTMENT TOTALS	154	153.00	9,287,052.58	81	10.50	994,376.16	235	163.50	10,281,428.74

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## **Report on State Employment**

Data as of 8/14/2015

#### **HIGHER EDUCATION**

Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	5	4.00	123,425.46	0	0.00	0.00	5	4.00	123,425.46
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	4.00	123,425.46	0	0.00	0.00	5	4.00	123,425.46
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	27	27.00	3,220,344.00	27	27.00	3,220,344.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	27	27.00	3,220,344.00	27	27.00	3,220,344.00
0601 - LSU A & M College									
_	1 1 1 7	1 124 60	40.254.750.40	4 267	3.620.04	201 200 122 10	F F1.4	4.754.72	224 (20 072 00
Education Employees	1,147 0	1,134.68	40,351,750.40	4,367	0.00	281,269,123.40 0.00	5,514 0	4,754.72 0.00	321,620,873.80
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,147	1,134.68	40,351,750.40	4,367	3,620.04	281,269,123.40	5,514	4,754.72	321,620,873.80
0602 - LSU-Alexandria									
Education Employees	55	55.00	1,445,953.60	223	169.46	7,391,436.00	278	224.46	8,837,389.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,445,953.60	223	169.46	7,391,436.00	278	224.46	8,837,389.60
0603 - University of New Orleans									
Education Employees	166	165.55	5,522,395.00	895	715.05	45,367,051.00	1,061	880.60	50,889,446.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	166	165.55	5,522,395.00	895	715.05	45,367,051.00	1,061	880.60	50,889,446.00

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## **Report on State Employment**

Data as of 8/14/2015

#### **HIGHER EDUCATION**

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	460	456.68	15,405,656.46	1,711	1,556.77	135,651,108.17	2,171	2,013.45	151,056,764.63
Student Employees	0	0.00	0.00	72	36.00	697,840.00	72	36.00	697,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	460	456.68	15,405,656.46	1,783	1,592.77	136,348,948.17	2,243	2,049.45	151,754,604.63
0605 - LSU-Eunice									
Education Employees	57	55.70	1,505,982.40	134	105.39	4,445,562.00	191	161.09	5,951,544.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	55.70	1,505,982.40	134	105.39	4,445,562.00	191	161.09	5,951,544.40
0606 - LSU-Shreveport									
Education Employees	79	77.50	2,140,565.30	214	211.88	11,799,099.96	293	289.38	13,939,665.26
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	79	77.50	2,140,565.30	214	211.88	11,799,099.96	293	289.38	13,939,665.26
0607 - LSU-Agriculture Center									
Education Employees	319	310.10	10,570,892.80	756	730.37	49,713,453.00	1,075	1,040.47	60,284,345.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	319	310.10	10,570,892.80	756	730.37	49,713,453.00	1,075	1,040.47	60,284,345.80
0608 - LSU-Paul M Hebert Law Center									
Education Employees	3	3.00	116,729.60	140	92.96	8,962,192.00	143	95.96	9,078,921.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	9,078,921.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	116,729.60	140	92.96	8,962,192.00	143	95.96	9,078,921.60

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## **Report on State Employment**

Data as of 8/14/2015

#### **HIGHER EDUCATION**

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	48.37	1,654,411.20	309	282.01	21,548,549.00	358	330.38	23,202,960.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	48.37	1,654,411.20	309	282.01	21,548,549.00	358	330.38	23,202,960.20
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	337	335.55	12,180,450.51	956	900.40	76,952,510.72	1,293	1,235.95	89,132,961.23
Student Employees	0	0.00	0.00	116	58.00	891,800.00	116	58.00	891,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	337	335.55	12,180,450.51	1,072	958.40	77,844,310.72	1,409	1,293.95	90,024,761.23
0612 - Baton Rouge Community College									
Education Employees	54	54.00	1,545,178.11	690	425.91	23,782,214.64	744	479.91	25,327,392.75
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,545,178.11	690	425.91	23,782,214.64	744	479.91	25,327,392.75
0615 - SU Board of Supervisors									
Education Employees	16	16.00	577,262.00	34	34.00	2,964,000.52	50	50.00	3,541,262.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	577,262.00	34	34.00	2,964,000.52	50	50.00	3,541,262.52
0616 SUA 9 M College									
0616 - SU A & M College	276	272.50	0.000.405.50	0.55	064.00	46 507 044 ***	4 2 4 5	4 222 52	F4 066 066 66
Education Employees	278	272.50	8,269,485.52	968	961.00	46,597,344.41	1,246	1,233.50	54,866,829.93
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	U	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	278	272.50	8,269,485.52	968	961.00	46,597,344.41	1,246	1,233.50	54,866,829.93

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## **Report on State Employment**

Data as of 8/14/2015

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	72	72.00	1,984,074.64	291	276.71	11,558,919.78	363	348.71	13,542,994.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	72.00	1,984,074.64	291	276.71	11,558,919.78	363	348.71	13,542,994.42
0618 - SU Shreveport									
Education Employees	56	56.00	1,510,788.80	321	259.01	9,909,491.81	377	315.01	11,420,280.61
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,510,788.80	321	259.01	9,909,491.81	377	315.01	11,420,280.61
0620 - HED-Bd Supervisors U of La Sys									
-	0	0.00	0.00	4.4	44.00	4 554 707 70	4.4	44.00	4 554 707 70
Education Employees	0	0.00	0.00	14	14.00	1,554,707.70	14	14.00	1,554,707.70
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6 0	0.00	300.00	6 0	0.00	300.00
Personnel Area Total	0	0.00	0.00	20	14.00	1,555,007.70	20	14.00	1,555,007.70
0621 - Nicholls State University									
Education Employees	200	200.00	5,329,248.02	309	308.50	15,536,303.20	509	508.50	20,865,551.22
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	200	200.00	5,329,248.02	309	308.50	15,536,303.20	509	508.50	20,865,551.22
0623 - Grambling State University									
Education Employees	117	115.00	3,375,300.93	418	413.59	22,737,353.36	535	528.59	26,112,654.29
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	U	0.00	0.00	J	0.00	0.00	J	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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## **Report on State Employment**

Data as of 8/14/2015

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0625 - La Tech University									
Education Employees	290	287.00	7,984,240.16	733	688.56	42,110,826.09	1,023	975.56	50,095,066.25
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	290	287.00	7,984,240.16	733	688.56	42,110,826.09	1,023	975.56	50,095,066.25
0627 - McNeese State University									
Education Employees	166	162.25	4,519,241.22	449	445.08	24,645,031.00	615	607.33	29,164,272.22
Student Employees	0	0.00	0.00	40	0.00	193,918.40	40	0.00	193,918.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	166	162.25	4,519,241.22	489	445.08	24,838,949.40	655	607.33	29,358,190.62
0629 - University of La-Monroe									
Education Employees	202	199.75	6,055,891.02	740	647.67	37,502,007.25	942	847.42	43,557,898.27
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	202	199.75	6,055,891.02	740	647.67	37,502,007.25	942	847.42	43,557,898.27
0631 - Northwestern State University									
Education Employees	164	163.50	5,036,782.40	565	544.05	29,752,455.99	729	707.55	34,789,238.39
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	164	163.50	5,036,782.40	565	544.05	29,752,455.99	729	707.55	34,789,238.39
0634 - Southeastern La University									
Education Employees	371	366.28	10,826,931.44	957	818.96	47,091,457.28	1,328	1,185.24	57,918,388.72
Student Employees	0	0.00	10,826,931.44	957	0.00	47,091,457.28	1,328	0.00	57,918,388.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	371	366.28	10,826,931.44	957	818.96	47,091,457.28	1,328	1,185.24	57,918,388.72

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## **Report on State Employment**

Data as of 8/14/2015

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0640 - University of La-Lafayette									
Education Employees	601	557.00	18,036,216.60	1,179	1,119.36	75,351,920.45	1,780	1,676.36	93,388,137.05
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	601	557.00	18,036,216.60	1,179	1,119.36	75,351,920.45	1,780	1,676.36	93,388,137.05
0641 - Delgado Community College									
Education Employees	187	135.00	5,300,092.96	1,255	745.18	36,897,893.58	1,442	880.18	42,197,986.54
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	187	135.00	5,300,092.96	1,255	745.18	36,897,893.58	1,442	880.18	42,197,986.54
0643 - Nunez Community College									
	10	18.00	E04 440 40	150	88.65	4 245 406 20	177	100.05	4 0 4 0 0 2 0 7 0
Education Employees Student Employees	18 0	0.00	504,440.48 0.00	159 0	0.00	4,345,496.28 0.00	0	106.65 0.00	4,849,936.76 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	504,440.48	159	88.65	4,345,496.28	177	106.65	4,849,936.76
0644 - Bossier Community College									
Education Employees	116	82.00	3,227,598.60	557	286.78	14,201,227.42	673	368.78	17,428,826.02
Student Employees	0	0.00	0.00	0	0.00	0.00	0/3	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	116	82.00	3,227,598.60	557	286.78	14,201,227.42	673	368.78	17,428,826.02
0661 - HED-Off Student Financial Asst									
	F.C.	FC 00	2 254 264 00	12	0.50	725 020 00	60	C4 F0	2 000 102 00
Education Employees Student Employees	56 0	56.00 0.00	3,254,264.00 0.00	12 4	8.50 2.00	735,928.96 33,800.00	68 4	64.50 2.00	3,990,192.96 33,800.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Lindibles	0	0.00	0.00	U	0.00	0.00	U	0.00	0.00

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## **Report on State Employment**

Data as of 8/14/2015

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
LL -L 2	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0671 - HED-Board of Regents									
Education Employees	4	4.00	157,456.00	49	47.00	3,809,993.46	53	51.00	3,967,449.46
Student Employees	0	0.00	0.00	3	1.50	31,096.00	3	1.50	31,096.00
Board Members	0	0.00	0.00	4	1.00	350,150.04	4	1.00	350,150.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	157,456.00	56	49.50	4,191,239.50	60	53.50	4,348,695.50
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	99	97.33	4,094,452.70	99	97.33	4,094,452.70
Student Employees	0	0.00	0.00	2	2.00	56,430.40	2	2.00	56,430.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	101	99.33	4,150,883.10	101	99.33	4,150,883.10
0730 - South Central LA Technical College									
Education Employees	24	24.00	692,679.62	183	99.86	5,176,773.55	207	123.86	5,869,453.17
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	692,679.62	183	99.86	5,176,773.55	207	123.86	5,869,453.17
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	303,205.98	118	104.08	4,893,154.20	128	114.08	5,196,360.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	303,205.98	118	104.08	4,893,154.20	128	114.08	5,196,360.18
0751 Saviala Tash Caram Callaga									
0751 - Sowela Tech Comm College		20.00	F00 074 00		4.4= 00	7 222 242 42		460.00	7 600 406 55
Education Employees	22	22.00	599,851.80	212	147.28	7,332,348.12	234	169.28	7,932,199.92
Student Employees	0	0.00	0.00	8	0.00	62,140.00	8	0.00	62,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	599,851.80	220	147.28	7,394,488.12	242	169.28	7,994,339.92

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## **Report on State Employment**

Data as of 8/14/2015

#### **HIGHER EDUCATION**

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	26	26.00	703,430.04	186	119.68	5,662,985.12	212	145.68	6,366,415.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	26.00	703,430.04	186	119.68	5,662,985.12	212	145.68	6,366,415.16
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	346.600.00	4	4.00	346,600.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	346,600.00	4	4.00	346,600.00
0700 Nowthelean Teels Comme College									
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	601,452.80	138	125.84	5,906,062.21	159	146.84	6,507,515.01
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	0 <b>21</b>	0.00 <b>21.00</b>	0.00 <b>601,452.80</b>	0 <b>138</b>	0.00 <b>125.84</b>	0.00 <b>5,906,062.21</b>	0 <b>159</b>	0.00 <b>146.84</b>	0.00 <b>6,507,515.01</b>
Personnei Area Totai	21	21.00	001,432.80	130	125.04	5,506,062.21	159	146.84	6,507,515.01
0789 - Central LA Tech Comm College									
Education Employees	13	9.00	382,762.28	189	138.65	6,846,890.29	202	147.65	7,229,652.57
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	9.00	382,762.28	189	138.65	6,846,890.29	202	147.65	7,229,652.57
N645 - South La Community College-NP									
Education Employees	47	47.00	1,420,985.88	268	212.81	10,386,384.10	315	259.81	11,807,369.98
Student Employees	0	0.00	1,420,985.88	208	0.00	0.00	315	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
, an Other Employees	47	47.00	1,420,985.88	268	212.81	10,386,384.10	<u>J</u>	0.00	11,807,369.98

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### **Report on State Employment**

Data as of 8/14/2015

#### **HIGHER EDUCATION**

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	180,508.78	138	71.80	3,165,906.72	144	77.80	3,346,415.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	180,508.78	138	71.80	3,165,906.72	144	77.80	3,346,415.50
N647 - La Delta Community College-NP									
Education Employees	21	21.00	656,788.57	259	234.16	11,273,400.32	280	255.16	11,930,188.89
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	656,788.57	259	234.16	11,273,400.32	280	255.16	11,930,188.89
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	139	130.35	10,722,731.16	139	130.35	10,722,731.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	153	130.35	10,723,431.16	153	130.35	10,723,431.16
Appropriated Totals									
Education Employees	5,835	5,648.41	184,054,371.38	21,365	18,029.68	1,173,212,690.92	27,200	23,678.09	1,357,267,062.30
Student Employees	0	0.00	0.00	245	99.50	1,967,024.80	245	99.50	1,967,024.80
Board Members	0	0.00	0.00	32	1.00	351,550.04	32	1.00	351,550.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,835	5,648.41	184,054,371.38	21,642	18,130.18	1,175,531,265.76	27,477	23,778.59	1,359,585,637.14
HIGHER EDUCATION TOTALS									
Education Employees	5,835	5,648.41	184,054,371.38	21,365	18,029.68	1,173,212,690.92	27,200	23,678.09	1,357,267,062.30
Student Employees	0	0.00	0.00	245	99.50	1,967,024.80	245	99.50	1,967,024.80
Board Members	0	0.00	0.00	32	1.00	351,550.04	32	1.00	351,550.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,835	5,648.41	184,054,371.38	21,642	18,130.18	1,175,531,265.76	27,477	23,778.59	1,359,585,637.14

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## **Report on State Employment**

Data as of 8/14/2015

#### **HEALTH CARE SERVICES**

ppropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	11	11.00	438,989.54	162	156.50	13,294,531.13	173	167.50	13,733,520.67
Student Employees	0	0.00	0.00	5	4.00	77,376.00	5	4.00	77,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	438,989.54	167	160.50	13,371,907.13	178	171.50	13,810,896.67
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	270	269.90	10,235,990.09	92	67.30	5,499,745.51	362	337.20	15,735,735.60
Student Employees	0	0.00	0.00	18	0.00	156,260.00	18	0.00	156,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	270	269.90	10,235,990.09	110	67.30	5,656,005.51	380	337.20	15,891,995.60
Appropriated Totals									
Education Employees	281	280.90	10,674,979.63	254	223.80	18,794,276.64	535	504.70	29,469,256.27
Student Employees	0	0.00	0.00	23	4.00	233,636.00	23	4.00	233,636.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	281	280.90	10,674,979.63	277	227.80	19,027,912.64	558	508.70	29,702,892.27
HEALTH CARE SERVICES TOTALS									
Education Employees	281	280.90	10,674,979.63	254	223.80	18,794,276.64	535	504.70	29,469,256.27
Student Employees	0	0.00	0.00	23	4.00	233,636.00	23	4.00	233,636.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	281	280.90	10,674,979.63	277	227.80	19,027,912.64	558	508.70	29,702,892.27

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### **Report on State Employment**

Data as of 8/14/2015

#### **EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	2	2.00	122,969.60	10	10.00	751,184.72	12	12.00	874,154.32
Personnel Area Total	2	2.00	122,969.60	19	10.00	752,525.72	21	12.00	875,495.32
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.16	167,540.46	19	9.16	167,540.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	363.50	22,737,332.80	35	34.50	3,781,723.14	427	398.00	26,519,055.94
Personnel Area Total	392	363.50	22,737,332.80	54	43.66	3,949,263.60	446	407.16	26,686,596.40
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	85	74.00	5,194,028.04	85	74.00	5,194,028.04
Personnel Area Total	0	0.00	0.00	85	74.00	5,194,028.04	85	74.00	5,194,028.04
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,904.00	1	0.50	7,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	97	97.00	5,498,675.78	100	100.00	5,617,006.98
Personnel Area Total	3	3.00	118,331.20	98	97.50	5,506,579.78	101	100.50	5,624,910.98
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	9.66	175,444.46	20	9.66	175,444.46
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	397	368.50	22,978,633.60	227	215.50	15,225,611.68	624	584.00	38,204,245.28

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## **Report on State Employment**

Data as of 8/14/2015

#### **EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	9.66	175,444.46	20	9.66	175,444.46
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	397	368.50	22,978,633.60	227	215.50	15,225,611.68	624	584.00	38,204,245.28
DEPARTMENT TOTALS	397	368.50	22,978,633.60	256	225.16	15,402,397.14	653	593.66	38,381,030.74

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## **Report on State Employment**

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#### **EDUCATION - OTHER**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
7. F.	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	7.10	175,396.00	10	7.10	175,396.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	114.00	3,805,721.56	163	145.00	7,966,290.62	281	259.00	11,772,012.18
Personnel Area Total	118	114.00	3,805,721.56	173	152.10	8,141,686.62	291	266.10	11,947,408.18
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	147.00	4,535,440.26	55	44.00	2,937,386.40	204	191.00	7,472,826.66
Personnel Area Total	149	147.00	4,535,440.26	55	44.00	2,937,386.40	204	191.00	7,472,826.66
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	94	79.50	4,214,481.18	104	89.50	4,550,782.34
Personnel Area Total	10	10.00	336,301.16	94	79.50	4,214,481.18	104	89.50	4,550,782.34
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	27,664.00	3	1.50	27,664.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.50	3,358,154.02	5	5.00	481,652.86	64	62.50	3,839,806.88
Personnel Area Total	59	57.50	3,358,154.02	8	6.50	509,316.86	67	64.00	3,867,470.88
2572 552 11 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2									
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	325,564.60	91	72.20	3,922,036.04	99	80.20	4,247,600.64
Personnel Area Total	8	8.00	325,564.60	91	72.20	3,922,036.04	99	80.20	4,247,600.64

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## **Report on State Employment**

Data as of 8/14/2015

#### **EDUCATION - OTHER**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	8.60	203,060.00	13	8.60	203,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	336.50	12,361,181.60	408	345.70	19,521,847.10	752	682.20	31,883,028.70
Appropriated Personnel Area Totals	344	336.50	12,361,181.60	421	354.30	19,724,907.10	765	690.80	32,086,088.70
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	8.60	203,060.00	13	8.60	203,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	336.50	12,361,181.60	408	345.70	19,521,847.10	752	682.20	31,883,028.70
DEPARTMENT TOTALS	344	336.50	12,361,181.60	421	354.30	19,724,907.10	765	690.80	32,086,088.70

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## **Report on State Employment**

Data as of 8/14/2015

#### **PUBLIC SERVICE COMM**

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	69	69.00	3,402,710.48	13	13.00	885,792.96	82	82.00	4,288,503.44
Personnel Area Total	69	69.00	3,402,710.48	19	18.50	1,119,113.06	88	87.50	4,521,823.54
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	69	69.00	3,402,710.48	13	13.00	885,792.96	82	82.00	4,288,503.44
Appropriated Personnel Area Totals	69	69.00	3,402,710.48	19	18.50	1,119,113.06	88	87.50	4,521,823.54
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	69	69.00	3,402,710.48	13	13.00	885,792.96	82	82.00	4,288,503.44
DEPARTMENT TOTALS	69	69.00	3,402,710.48	19	18.50	1,119,113.06	88	87.50	4,521,823.54

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## **Report on State Employment**

Data as of 8/14/2015

#### **AGRICULTURE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	68,900.00	9	4.50	68,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	473.00	22,653,991.62	65	59.00	4,571,934.64	549	532.00	27,225,926.26
Personnel Area Total	484	473.00	22,653,991.62	74	63.50	4,640,834.64	558	536.50	27,294,826.26
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	68,900.00	9	4.50	68,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	473.00	22,653,991.62	65	59.00	4,571,934.64	549	532.00	27,225,926.26
Appropriated Personnel Area Totals	484	473.00	22,653,991.62	74	63.50	4,640,834.64	558	536.50	27,294,826.26
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	68,900.00	9	4.50	68,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	473.00	22,653,991.62	65	59.00	4,571,934.64	549	532.00	27,225,926.26
DEPARTMENT TOTALS	484	473.00	22,653,991.62	74	63.50	4,640,834.64	558	536.50	27,294,826.26

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## **Report on State Employment**

Data as of 8/14/2015

#### **JUSTICE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	141,648.00	17	8.50	141,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	496.85	29,232,504.34	513	496.85	29,232,504.34
Personnel Area Total	0	0.00	0.00	530	505.35	29,374,152.34	530	505.35	29,374,152.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	141,648.00	17	8.50	141,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	496.85	29,232,504.34	513	496.85	29,232,504.34
Appropriated Personnel Area Totals	0	0.00	0.00	530	505.35	29,374,152.34	530	505.35	29,374,152.34
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	141,648.00	17	8.50	141,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	496.85	29,232,504.34	513	496.85	29,232,504.34
DEPARTMENT TOTALS	0	0.00	0.00	530	505.35	29,374,152.34	530	505.35	29,374,152.34

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## **Report on State Employment**

Data as of 8/14/2015

#### **INSURANCE**

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	10	5.00	100,100.00	10	5.00	100,100.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
190	188.00	10,244,388.70	25	25.00	3,019,494.66	215	213.00	13,263,883.36
190	188.00	10,244,388.70	35	30.00	3,119,594.66	225	218.00	13,363,983.36
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	10	5.00	100,100.00	10	5.00	100,100.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
190	188.00	10,244,388.70	25	25.00	3,019,494.66	215	213.00	13,263,883.36
190	188.00	10,244,388.70	35	30.00	3,119,594.66	225	218.00	13,363,983.36
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	10	5.00	100,100.00	10	5.00	100,100.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
190	188.00	10,244,388.70	25	25.00	3,019,494.66	215	213.00	13,263,883.36
190	188.00	10,244,388.70	35	30.00	3,119,594.66	225	218.00	13,363,983.36
	0 0 190 190 0 0 0 190 190	# EMP # FTE  0 0.00 0 0.00 0 0.00 190 188.00  190 188.00  0 0.00 0 0.00 190 188.00  190 188.00  0 0.00 0 0.00 0 0.00 0 0.00 190 188.00	0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         190       188.00       10,244,388.70         190       188.00       10,244,388.70         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         190       188.00       10,244,388.70         190       188.00       0.00         0       0.00       0.00         0       0.00       0.00         190       188.00       10,244,388.70	# EMP # FTE ANNUAL PAY RATE # EMP  0 0.00 0.00 0.00 10 0 0.00 0.00 10 0 0.00 0.0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE  0 0.00 0.00 0.00 0.00 10 5.00 0 0.00 0.00 0.00 0 0.00 190 188.00 10,244,388.70 25 25.00 190 188.00 10,244,388.70 35 30.00  0 0.00 0.00 0.00 10 5.00 0 0.00 0.00 0.00 0 0.00 190 188.00 10,244,388.70 25 25.00 190 188.00 10,244,388.70 35 30.00  0 0.00 0.00 0.00 0.00 190 188.00 10,244,388.70 35 30.00  0 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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## **Report on State Employment**

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#### **LIEUTENANT GOVERNOR**

Appropriated Agencies	-	CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
Personnel Area Total	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
Appropriated Personnel Area Totals	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
DEPARTMENT TOTALS	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40

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## **Report on State Employment**

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#### **SECRETARY OF STATE**

Appropriated Agencies	_	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	343.80	18,725,244.98	181	173.00	9,655,054.24	716	516.80	28,380,299.22
Personnel Area Total	535	343.80	18,725,244.98	182	173.50	9,663,270.24	717	517.30	28,388,515.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	343.80	18,725,244.98	181	173.00	9,655,054.24	716	516.80	28,380,299.22
Appropriated Personnel Area Totals	535	343.80	18,725,244.98	182	173.50	9,663,270.24	717	517.30	28,388,515.22
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	343.80	18,725,244.98	181	173.00	9,655,054.24	716	516.80	28,380,299.22
DEPARTMENT TOTALS	535	343.80	18,725,244.98	182	173.50	9,663,270.24	717	517.30	28,388,515.22

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## **Report on State Employment**

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#### **TREASURY**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
PF - P	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	73,684.00	8	4.00	73,684.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	41.00	2,844,526.36	24	10.00	1,442,203.36	71	51.00	4,286,729.72
Personnel Area Total	47	41.00	2,844,526.36	32	14.00	1,515,887.36	79	55.00	4,360,413.72
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	73,684.00	8	4.00	73,684.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	41.00	2,844,526.36	24	10.00	1,442,203.36	71	51.00	4,286,729.72
Appropriated Personnel Area Totals	47	41.00	2,844,526.36	32	14.00	1,515,887.36	79	55.00	4,360,413.72
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	73,684.00	8	4.00	73,684.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	41.00	2,844,526.36	24	10.00	1,442,203.36	71	51.00	4,286,729.72
DEPARTMENT TOTALS	47	41.00	2,844,526.36	32	14.00	1,515,887.36	79	55.00	4,360,413.72

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## **Report on State Employment**

Data as of 8/14/2015

#### **RETIREMENT SYSTEMS**

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
rr -r g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	26	26.00	1,407,931.20	4	4.00	418,350.40	30	30.00	1,826,281.60
Personnel Area Total	26	26.00	1,407,931.20	16	4.00	418,875.40	42	30.00	1,826,806.60
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	99,060.00	9	4.50	99,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	117.50	7,631,530.80	11	11.00	1.844.944.00	130	128.50	9,476,474.80
Personnel Area Total	119	117.50	7,631,530.80	20	15.50	1,944,004.00	139	133.00	9,575,534.80
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	16	0.00	1,200.00	16	0.00	1,200.00
All Other Employees	142	139.00	8,435,772.80	9	8.00	1,442,159.80	151	147.00	9,877,932.60
Personnel Area Total	142	139.00	8,435,772.80	26	9.00	1,458,439.80	168	148.00	9,894,212.60
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	69,617.60	2	2.00	227,500.26	4	4.00	297,117.86
Personnel Area Total	2	2.00	69,617.60	2	2.00	227,500.26	4	4.00	297,117.86
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.50	114,140.00	10	5.50	114,140.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	289	284.50	17,544,852.40	26	25.00	3,932,954.46	315	309.50	21,477,806.86
Appropriated Personnel Area Totals	289	284.50	17,544,852.40	64	30.50	4,048,819.46	353	315.00	21,593,671.86

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## **Report on State Employment**

Data as of 8/14/2015

#### **RETIREMENT SYSTEMS**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
RETIREMENT SYSTEMS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	10	5.50	114,140.00	10	5.50	114,140.00	
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00	
All Other Employees	289	284.50	17,544,852.40	26	25.00	3,932,954.46	315	309.50	21,477,806.86	
DEPARTMENT TOTALS	289	284.50	17,544,852.40	64	30.50	4,048,819.46	353	315.00	21,593,671.86	

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## **Report on State Employment**

Data as of 8/14/2015

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	97,760.00	4	2.00	102,107.20	7	5.00	199,867.20
Personnel Area Total	3	3.00	97,760.00	6	2.00	102,107.20	9	5.00	199,867.20
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	69,118.40	4	1.50	57,200.00	7	3.50	126,318.40
Personnel Area Total	3	2.00	69,118.40	7	1.50	57,200.00	10	3.50	126,318.40
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	21	20.00	742,310.40	3	3.00	213,993.52	24	23.00	956,303.92
Personnel Area Total	21	20.00	742,310.40	5	3.00	213,993.52	26	23.00	956,303.92
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	12	12.00	329.659.20	3	2.00	113,068.80	15	14.00	442,728.00
Personnel Area Total	12	12.00	329,659.20	7	2.00	113,143.80	19	14.00	442,803.00
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	81,868.80	6	2.50	123,832.80	9	5.50	205,701.60
Personnel Area Total	3	3.00	81,868.80	9	2.50	123,832.80	12	5.50	205,701.60

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## **Report on State Employment**

Data as of 8/14/2015

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	15	15.00	527,945.60	1	1.00	130,873.60	16	16.00	658,819.20
Personnel Area Total	15	15.00	527,945.60	6	1.00	130,873.60	21	16.00	658,819.20
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	82,742.40	3	2.00	124,150.00	5	4.00	206,892.40
Personnel Area Total	2	2.00	82,742.40	7	2.00	124,150.00	9	4.00	206,892.40
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	59,654.40	4	2.00	71,894.40	6	4.00	131,548.80
Personnel Area Total	2	2.00	59,654.40	7	2.00	71,894.40	9	4.00	131,548.80
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	78,104.00	4	2.00	74,580.80	6	4.00	152,684.80
Personnel Area Total	2	2.00	78,104.00	7	2.00	74,780.80	9	4.00	152,884.80
0H10 - Caldwell Parish Housing Authority									
_ ,	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,750.40	2	1.00	56,160.00	4	3.00	133,910.40
All Other Employees		2.00	77,730.40		1.00	30,100.00		3.00	133,310.40

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## **Report on State Employment**

Data as of 8/14/2015

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
<b>,</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	155,001.60	3	2.00	164,486.40	8	7.00	319,488.00
Personnel Area Total	5	5.00	155,001.60	6	2.00	164,486.40	11	7.00	319,488.00
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
0H13 - Merryville Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	-	0.00	0.00	0	0.00	0.00
All Other Employees	0 3	0.00 2.00	0.00 68,237.26	4	1.00 2.00	91,000.00	4 6	1.00 4.00	0.00 159,237.26
Personnel Area Total	<u>3</u>	2.00	68,237.26	<u>5</u> 	3.00	91,000.00	10	5.00	159,237.26
reisonner Area Total			33,237.23	-		5_,555.55	10	3.00	
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	58	57.00	2,196,871.04	5	3.00	416,811.20	63	60.00	2,613,682.24
Personnel Area Total	58	57.00	2,196,871.04	9	3.00	416,811.20	67	60.00	2,613,682.24
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	94,702.40	3	2.00	88,608.00	6	5.00	183,310.40
Personnel Area Total	3	3.00	94,702.40	7	2.00	88,608.00	10	5.55	183,310.40

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## **Report on State Employment**

Data as of 8/14/2015

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies	1	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.00	47,559.20	3	2.00	87,172.80	5	3.00	134,732.00
Personnel Area Total	2	1.00	47,559.20	7	2.00	87,172.80	9	3.00	134,732.00
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	47,187.92	3	1.70	47,187.92
Personnel Area Total	0	0.00	0.00	7	1.70	47,187.92	7	1.70	47,187.92
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	9	8.50	301,964.52	4	2.00	163,155.20	13	10.50	465,119.72
Personnel Area Total	9	8.50	301,964.52	11	2.00	163,155.20	20	10.50	465,119.72
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	86,049.60	3	1.00	44,012.80	6	4.00	130,062.40
Personnel Area Total	3	3.00	86,049.60	6	1.00	44,012.80	9	4.00	130,062.40
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,612.92	3	2.00	147,742.40	8	7.00	334,355.32
Personnel Area Total	5	5.00	186,612.92	7	2.00	147,742.40	12	7.00	334,355.32

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## **Report on State Employment**

Data as of 8/14/2015

#### **HOUSING AUTHORITIES**

# EMP 0 0 0	# FTE 0.00	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0								
0								
		0.00	0	0.00	0.00	0	0.00	0.00
Λ	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0.00	0.00	5	0.00	0.00	5	0.00	0.00
2	2.00	64,043.20	2	2.00	93,641.60	4	4.00	157,684.80
2	2.00	64,043.20	7	2.00	93,641.60	9	4.00	157,684.80
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0		0.00	0		0.00	0		0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
32	32.00	1,009,153.60	1	1.00	98,280.00	33	33.00	1,107,433.60
32	32.00	1,009,153.60	1	1.00	98,280.00	33	33.00	1,107,433.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			-					0.00
								1,673,682.40
53	37.00	1,551,232.80	1	1.00	122,449.60	54	38.00	1,673,682.40
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			-			-		150.00
2			3			5		132,121.60
2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00 0.00
-			-			-		0.00
			•			,		231,920.00 <b>231,920.00</b>
	0 32 32 0 0 0 53 53 0 0 0	0 0.00 0 0.00 32 32.00 32 32.00  0 0.00 0 0.00 0 0.00 0 0.00 53 37.00  53 37.00  0 0.00 0 0.00 2 2.00 2 2.00 0 0.00 0 0.00 0 0.00 0 0.00 3 3.00	0       0.00       0.00         0       0.00       0.00         32       32.00       1,009,153.60         32       32.00       1,009,153.60         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         53       37.00       1,551,232.80         53       37.00       1,551,232.80              0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       58,427.20         2       2.00       58,427.20         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00	0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         32       32.00       1,009,153.60       1         32       32.00       1,009,153.60       1         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         53       37.00       1,551,232.80       1         53       37.00       1,551,232.80       1              0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0	0       0.00       0.00       0.00       0.00         0       0.00       0.00       0.00       0.00         32       32.00       1.009,153.60       1       1.00         32       32.00       1,009,153.60       1       1.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         53       37.00       1,551,232.80       1       1.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       4       0.00         2       2.00       58,427.20       7       2.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00	0         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00           32         32.00         1,009,153.60         1         1.00         98,280.00           32         32.00         1,009,153.60         1         1.00         98,280.00           0         0.00         0.00         0         0.00         98,280.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           53         37.00         1,551,232.80         1         1.00         122,449.60           53         37.00         1,551,232.80         1         1.00         122,449.60           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0.00         0.00         150.00	0         0.00         33         32         32.00         1,009,153.60         1         1.00         98,280.00         33         33           0         0.00<	0         0.00         33         33.00         33.30         33.00         33.00         33.30         33.00         33.30         33.00         33.00         34.00         30.00         0.00         0.00         0.00         0.00

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## **Report on State Employment**

Data as of 8/14/2015

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
3 · · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	10.00	209,040.00	16	10.00	209,040.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	99	60.50	2,713,640.80	4	3.00	343,012.80	103	63.50	3,056,653.60
Personnel Area Total	99	60.50	2,713,640.80	25	13.00	552,052.80	124	73.50	3,265,693.60
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	5.00	233,344.80	2	0.00	0.00	12	5.00	233,344.80
Personnel Area Total	10	5.00	233,344.80	5	0.00	0.00	15	5.00	233,344.80
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	111,059.52	5	2.50	95,274.40	9	6.50	206,333.92
Personnel Area Total	4	4.00	111,059.52	8	2.50	95,274.40	12	6.50	206,333.92
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	111.280.00	3	1.00	67,100.80	8	6.00	178,380.80
Personnel Area Total	5	5.00	111,280.00	5	1.00	67,100.80	10	6.00	178,380.80
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	79,705.60	2	2.00	79,705.60
Personnel Area Total	0	0.00	0.00	7	2.00	79,705.60	7	2.00	79,705.60

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## **Report on State Employment**

Data as of 8/14/2015

#### **HOUSING AUTHORITIES**

0 0 0 17 17	# FTE  0.00 0.00 0.00 17.00  17.00	0.00 0.00 0.00 0.00 562,660.80 562,660.80	# EMP  0 0 3 4 7	# FTE 0.00 0.00 0.00 0.00 2.00	0.00 0.00 0.00 0.00	# EMP 0 0 3	# FTE 0.00 0.00	0.00 0.00
0 0 17 17	0.00 0.00 17.00	0.00 0.00 562,660.80	0 3 4	0.00 0.00 2.00	0.00	0	0.00	
0 0 17 17	0.00 0.00 17.00	0.00 0.00 562,660.80	0 3 4	0.00 0.00 2.00	0.00	0	0.00	
0 17 <b>17</b>	0.00 17.00	0.00 562,660.80	3	0.00 2.00				0.00
17 <b>17</b> 0	17.00	562,660.80	4	2.00	0.00	3		0.00
<b>17</b>							0.00	0.00
0	17.00	562,660.80	7		162,115.20	21	19.00	724,776.00
				2.00	162,115.20	24	19.00	724,776.00
	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
2	2.00	70,595.20	3	2.00	85,384.00	5	4.00	155,979.20
2	2.00	70,595.20	7	2.00	85,384.00	9	4.00	155,979.20
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			_			-		0.00
5			3					330,666.96
5	5.00	165,672.00	7	2.00	164,994.96	12	7.00	330,666.96
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			-			-		0.00
	10.00		4					461,102.98
10	10.00	335,221.38	7	2.00	125,881.60	17	12.00	461,102.98
0	0.00	2.22	•	0.00	2.22	•	0.00	
								0.00
-			-			-		
	3.00	72,932.86	5	2.50			0.00	0.00
2				2 54	107,850.86	8	5.50	180,783.72
	0 0 5 <b>5</b> <b>5</b>	0 0.00 0 0.00 5 5.00 5 5.00 0 0.00 0 0.00 0 0.00 10 10.00 10 10.00 0 0.00 0 0.00 0 0.00 0 0.00	0     0.00       0     0.00       0     0.00       5     5.00       165,672.00       0     0.00       0     0.00       0     0.00       0     0.00       0     0.00       0     0.00       10     10.00       335,221.38       0     0.00 </td <td>0       0.00       0.00       0         0       0.00       0.00       4         5       5.00       165,672.00       3         5       5.00       165,672.00       7         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       3         10       10.00       335,221.38       4         10       10.00       335,221.38       7         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0</td> <td>0         0.00         0.00         0.00           0         0.00         0.00         4         0.00           5         5.00         165,672.00         3         2.00           5         5.00         165,672.00         7         2.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         3         0.00           10         10.00         335,221.38         4         2.00           10         10.00         335,221.38         7         2.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         2         0.00</td> <td>0       0.00       0.00       0.00       0.00         0       0.00       0.00       4       0.00       0.00         5       5.00       165,672.00       3       2.00       164,994.96         5       5.00       165,672.00       7       2.00       164,994.96         0       0.00       0.00       0       0.00       0.00         0       0.00       0.00       0       0.00       0.00         0       0.00       0.00       3       0.00       0.00         10       10.00       335,221.38       4       2.00       125,881.60         10       10.00       335,221.38       7       2.00       125,881.60         0       0.00       0.00       0       0.00       0.00         0       0.00       0.00       0       0.00       0.00         0       0.00       0.00       0       0.00       0.00         0       0.00       0.00       0       0.00       0.00         0       0.00       0.00       0       0.00       0.00</td> <td>0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         4         0.00         0.00         4         0.00         0.00         0.00         164,994.96         8         8         8         8         5         5.00         165,672.00         7         2.00         164,994.96         12         12         12         12         0.00</td> <td>0       0.00       0.00       0.00       0.00       0.00       0.00         0       0.00       0.00       4       0.00       0.00       4       0.00         5       5.00       165,672.00       3       2.00       164,994.96       8       7.00         5       5.00       165,672.00       7       2.00       164,994.96       12       7.00         0       0.00       0.00       0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00       0.00       0       0.00         0       0.00       0.00       3       0.00       0.00       3       0.00         10       10.00       335,221.38       4       2.00       125,881.60       14       12.00         10       10.00       335,221.38       7       2.00       125,881.60       17       12.00         0       0.00       0.00       0.00       0.00       0.00       0.00         0       0.00       0.00       0.00       0.00       0.00       0.00         0       0.00       0.00       0.00       0.00       0.00       0.00</td>	0       0.00       0.00       0         0       0.00       0.00       4         5       5.00       165,672.00       3         5       5.00       165,672.00       7         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       3         10       10.00       335,221.38       4         10       10.00       335,221.38       7         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0	0         0.00         0.00         0.00           0         0.00         0.00         4         0.00           5         5.00         165,672.00         3         2.00           5         5.00         165,672.00         7         2.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         3         0.00           10         10.00         335,221.38         4         2.00           10         10.00         335,221.38         7         2.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         2         0.00	0       0.00       0.00       0.00       0.00         0       0.00       0.00       4       0.00       0.00         5       5.00       165,672.00       3       2.00       164,994.96         5       5.00       165,672.00       7       2.00       164,994.96         0       0.00       0.00       0       0.00       0.00         0       0.00       0.00       0       0.00       0.00         0       0.00       0.00       3       0.00       0.00         10       10.00       335,221.38       4       2.00       125,881.60         10       10.00       335,221.38       7       2.00       125,881.60         0       0.00       0.00       0       0.00       0.00         0       0.00       0.00       0       0.00       0.00         0       0.00       0.00       0       0.00       0.00         0       0.00       0.00       0       0.00       0.00         0       0.00       0.00       0       0.00       0.00	0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         4         0.00         0.00         4         0.00         0.00         0.00         164,994.96         8         8         8         8         5         5.00         165,672.00         7         2.00         164,994.96         12         12         12         12         0.00	0       0.00       0.00       0.00       0.00       0.00       0.00         0       0.00       0.00       4       0.00       0.00       4       0.00         5       5.00       165,672.00       3       2.00       164,994.96       8       7.00         5       5.00       165,672.00       7       2.00       164,994.96       12       7.00         0       0.00       0.00       0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00       0.00       0       0.00         0       0.00       0.00       3       0.00       0.00       3       0.00         10       10.00       335,221.38       4       2.00       125,881.60       14       12.00         10       10.00       335,221.38       7       2.00       125,881.60       17       12.00         0       0.00       0.00       0.00       0.00       0.00       0.00         0       0.00       0.00       0.00       0.00       0.00       0.00         0       0.00       0.00       0.00       0.00       0.00       0.00

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#### **HOUSING AUTHORITIES**

	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
43	43.00	1,528,675.20	2	1.00	140,004.80	45	44.00	1,668,680.00
43	43.00	1,528,675.20	6	1.00	140,004.80	49	44.00	1,668,680.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0			0	0.00	0.00	0		0.00
0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
7	7.00	203,576.10	2	1.20	76,772.80	9	8.20	280,348.90
7	7.00	203,576.10	7	1.20	76,772.80	14	8.20	280,348.90
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			-					0.00
8			4			12		474,979.70
8	8.00	251,150.90	6	2.00	223,828.80	14	10.00	474,979.70
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			0					0.00
-		0.00	4		0.00	-		0.00
2	2.00	69,118.40	2	0.00	35,400.00	4	2.00	104,518.40
2	2.00	69,118.40	6	0.00	35,400.00	8	2.00	104,518.40
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			-			-		0.00 0.00
								159,068.00
3	3.00	80,424.00	3	1./5	/ 2,044.00	D	4./3	159,068.00
	0 0 0 43 43 43 0 0 0 7 7 7	# EMP # FTE  0 0.00 0 0.00 0 0.00 43 43.00 43 43.00  0 0.00 0 0.00 0 0.00 7 7.00 7 7.00 7 7.00 0 0.00 0 0.00 8 8.00 8 8.00 0 0.00 0 0.00 0 0.00 2 2.00 2 2.00 0 0.00	# EMP # FTE ANNUAL PAY RATE  0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 43 43.00 1.528,675.20 43 43.00 1,528,675.20  0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP  0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 4 43 43.00 1,528,675.20 2 43 43.00 0.00 0.00 0 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 5 7 7.00 203,576.10 2 7 7.00 203,576.10 7  0 0.00 0.00 0.00 0 0 0.00 0 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 4 0.00 43 43.00 1.528.675.20 2 1.00 43 43.00 0.00 0.00 0 0.00 0 0.00 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 43 43.00 1.528.675.20 2 1.00 140.004.80  43 43.00 1.528,675.20 6 1.00 140.004.80  0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 7 7.00 203,576.10 7 1.20 76,772.80  7 7.00 203,576.10 7 1.20 76,772.80  0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 2 2.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
<b>, y</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	220,116.00	3	2.00	99,590.40	9	8.00	319,706.40
Personnel Area Total	6	6.00	220,116.00	7	2.00	99,590.40	13	8.00	319,706.40
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	10	9.00	281,993.92	3	1.00	60,309.08	13	10.00	342,303.00
Personnel Area Total	10	9.00	281,993.92	5	1.00	60,459.08	15	10.00	342,453.00
OUAA CA Lander Parick Haveing Authority									
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	284,544.00	3	2.00	146,515.20	12	11.00	431,059.20
Personnel Area Total	9	9.00	284,544.00	8	2.00	146,515.20	17	11.00	431,059.20
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	154,710.40	4	2.00	128,939.20	8	6.00	283,649.60
Personnel Area Total	4	4.00	154,710.40	7	2.00	128,939.20	11	6.00	283,649.60
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	75,794.42	2	1.00	54,548.00	6	5.00	130,342.42

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Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	36,004.80	3	1.00	38,500.00	4	2.00	74,504.80
Personnel Area Total	1	1.00	36,004.80	5	1.00	38,500.00	6	2.00	74,504.80
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	261,272.70	2	2.00	142,854.40	10	10.00	404,127.10
Personnel Area Total	8	8.00	261,272.70	6	2.00	142,854.40	14	10.00	404,127.10
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	377,686.40	2	1.00	95,035.20	14	13.00	472,721.60
Personnel Area Total	12	12.00	377,686.40	4	1.00	95,035.20	16	13.00	472,721.60
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	35,443.20	3	1.00	29,120.00	4	2.00	64,563.20
Personnel Area Total	1	1.00	35,443.20	6	1.00	29,120.00	7	2.00	64,563.20

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Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL E		EMPLOYEES	
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H53 - Independence Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20	
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20	
0H54 - St John The Baptist Housing Authority	<i>1</i>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	14	13.00	434,096.00	3	1.00	75,004.80	17	14.00	509,100.80	
Personnel Area Total	14	13.00	434,096.00	6	1.00	75,004.80	20	14.00	509,100.80	
OH55 - Lake Providence Housing Authority  Education Employees  Student Employees  Board Members  All Other Employees	0 0 0 5	0.00 0.00 0.00 5.00	0.00 0.00 0.00 151.840.00	0 0 3 3	0.00 0.00 0.00 1.00	0.00 0.00 0.00 44.952.18	0 0 3 8	0.00 0.00 0.00 6.00	0.00 0.00 0.00 196,792.18	
Personnel Area Total	<u> </u>	5.00	151,840.00	6	1.00	44,952.18 44,952.18	11	6.00	196,792.18	
0H56 - DeRidder Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	5	5.00	129,480.00	2	1.00	47,008.00	7	6.00	176,488.00	
Personnel Area Total	5	5.00	129,480.00	6	1.00	47,008.00	11	6.00	176,488.00	
0H57 - Rayville Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	2	2.00	64,625.60	3	2.00	92,872.00	5	4.00	157,497.60	
Personnel Area Total	2	2.00	64,625.60	7	2.00	92,872.00	9	4.00	157,497.60	

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	352,804.40	1	0.00	0.00	11	10.00	352,804.40
Personnel Area Total	10	10.00	352,804.40	4	0.00	0.00	14	10.00	352,804.40
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	298,760.80	4	2.00	142,209.60	13	11.00	440,970.40
Personnel Area Total	9	9.00	298,760.80	7	2.00	142,209.60	16	11.00	440,970.40
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	128,232.00	4	2.00	140,320.80	8	6.00	268,552.80
Personnel Area Total	4	4.00	128,232.00	7	2.00	140,320.80	11	6.00	268,552.80
OUGO I a suille Heurine Authority									
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16

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Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H63 - City of Natchitoches Housing Autho	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	516,692.80	9	4.51	201,229.60	25	20.51	717,922.40
Personnel Area Total	16	16.00	516,692.80	12	4.51	201,229.60	28	20.51	717,922.40
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	3.00	79,956.76	3	1.50	76,875.77	6	4.50	156,832.53
Personnel Area Total	3	3.00	79,956.76	7	1.50	77,075.77	10	4.50	157,032.53
OUCE Minden Housing Authority									
0H65 - Minden Housing Authority				_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees Personnel Area Total	10 10	10.00 10.00	279,843.20 <b>279,843.20</b>	<u>4</u> 7	2.00 2.00	117,080.00 117,155.00	14	12.00	396,923.20 <b>396,998.2</b> 0
Personnei Area Totai	10	10.00	275,643.20	,	2.00	117,133.00	17	12.00	390,998.20
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	28,558.40	3	1.00	28,558.40
Personnel Area Total	0	0.00	0.00	6	1.00	28,558.40	6	1.00	28,558.40
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
טטמוע ואוכוווטכוס							28	25.50	787,481.32
All Other Employees	23	22.50	620,818.90	5	3.00	166,662.42	78	75.50	/X / <u>/</u> X 1 - 3 /

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	87,339.20	4	3.00	116,272.00	7	6.00	203,611.20
Personnel Area Total	3	3.00	87,339.20	8	3.00	116,272.00	11	6.00	203,611.20
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	201,483.36	2	2.00	193,937.38	8	8.00	395,420.74
Personnel Area Total	6	6.00	201,483.36	6	2.00	193,937.38	12	8.00	395,420.74
01172 Notehitoches Davich Hausing Authority									
0H72 - Natchitoches Parish Housing Authority				_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	6	6.00	194,225.72	2	2.00	147,552.34	8	8.00	341,778.06
Personnel Area Total	6	6.00	194,225.72	7	2.00	147,552.34	13	8.00	341,778.06

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.62	39,821.60	2	0.00	61,110.40	4	1.62	100,932.00
Personnel Area Total	2	1.62	39,821.60	6	0.00	61,110.40	8	1.62	100,932.00
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	14,320.80	4	0.89	43,269.16	5	1.39	57,589.96
Personnel Area Total	1	0.50	14,320.80	7	0.89	43,269.16	8	1.39	57,589.96
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	27,331.20	3	2.00	95,282.98	4	3.00	122,614.18
Personnel Area Total	1	1.00	27,331.20	7	2.00	95,472.98	8	3.00	122,804.18
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	1	1.00	25,251.20	2	1.00	44,381.56	3	2.00	69,632.76
Personnel Area Total	1	1.00	25,251.20	6	1.00	44,481.56	7	2.00	69,732.76
OUTT Annualis Hausing Authority									
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	1	1.00	43,576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00

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Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	24,814.40	1	1.00	39,790.40	2	2.00	64,604.80
Personnel Area Total	1	1.00	24,814.40	6	1.00	39,790.40	7	2.00	64,604.80
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40
Personnel Area Total	1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.80	72,750.08	3	1.80	72,750.08
Personnel Area Total	0	0.00	0.00	6	1.80	72,750.08	6	1.80	72,750.08
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	0.80	49,154.04	5	0.80	49,154.04
Personnel Area Total	0	0.00	0.00	8	0.80	49,154.04	8	0.80	49,154.04
0H83 - Elton Housing Authority									
	6	0.00	0.00		0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	
	1			4			5		0.00
All Other Employees	1	0.50 <b>0.50</b>	17,253.60	4 6	0.78 <b>0.78</b>	21,974.00	<del>_</del>	1.28	39,227.60
Personnel Area Total	1	0.50	17,253.60	ь	0.78	21,974.00	7	1.28	39,227.6

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	3.00	86,926.84	3	1.00	50,000.00	7	4.00	136,926.84
Personnel Area Total	4	3.00	86,926.84	6	1.00	50,000.00	10	4.00	136,926.84
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	68,333.46	2	2.00	68,333.46
Personnel Area Total	0	0.00	0.00	2	2.00	68,333.46	2	2.00	68,333.46
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	27,575.60	4	2.00	87,034.72	5	3.00	114,610.32
Personnel Area Total	1	1.00	27,575.60	6	2.00	87,034.72	7	3.00	114,610.32
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.62	25,415.00	3	1.62	25,415.00
Personnel Area Total	0	0.00	0.00	6	1.62	25,415.00	6	1.62	25,415.00
0H89 - Hammond Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	37,390.08	2	1.00	61,272.12	3	2.00	98,662.20
Personnel Area Total	1	1.00	37,390.08	4	1.00	61,272.12	<u>5</u>	2.00	98,662.20

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	10.00	209,040.00	16	10.00	209,040.00
Board Members	0	0.00	0.00	280	1.00	1,440.00	280	1.00	1,440.00
All Other Employees	660	590.12	20,512,166.22	266	141.55	8,204,323.29	926	731.67	28,716,489.51
Units of Local Govt Personnel Area Totals	660	590.12	20,512,166.22	562	152.55	8,414,803.29	1,222	742.67	28,926,969.51
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	10.00	209,040.00	16	10.00	209,040.00
Board Members	0	0.00	0.00	280	1.00	1,440.00	280	1.00	1,440.00
All Other Employees	660	590.12	20,512,166.22	266	141.55	8,204,323.29	926	731.67	28,716,489.51
DEPARTMENT TOTALS	660	590.12	20,512,166.22	562	152.55	8,414,803.29	1,222	742.67	28,926,969.51

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## **Report on State Employment**

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#### **PORTS, LEVEE BOARDS**

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
0	0.00	0.00	5	2.00	66,643.72	5	2.00	66,643.72
0	0.00	0.00	18	2.00	66,643.72	18	2.00	66,643.72
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0.00	0		0.00	0		0.00
0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
17	17.00	544,086.40	3	2.00	169,895.30	20	19.00	713,981.70
17	17.00	544,086.40	9	2.00	170,345.30	26	19.00	714,431.70
								0.00
			-			-		0.00
					•			1,675.00
								1,311,721.84
34	34.00	1,091,729.60	13	1.00	221,667.24	47	35.00	1,313,396.84
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			-			-		1,750.00
37	35.00	1,221,573.60	2	2.00	201,198.40	39	37.00	1,422,772.00
	0 0 0 0 0 0 0 0 17 17 17	# EMP # FTE  0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 17 17.00 17 17.00 17 17.00 34 34.00 34 34.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	# EMP # FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 17 17.00 544,086.40 17 17.00 544,086.40  0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 34 34.00 1,091,729.60 34 34.00 1,091,729.60  0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 13 0.00 0 0.00 0.00 5 2.00 0 0.00 0.00 18 2.00  0 0.00 0.00 0.00 0 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 13 0.00 0.00 0 0.00 0.00 5 2.00 66.643.72  0 0.00 0.00 0.00 18 2.00 66.643.72  0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 17 17.00 544,086.40 3 2.00 169,895.30 17 17.00 544,086.40 9 2.00 170,345.30  0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 1 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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## **Report on State Employment**

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#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
<b>, .</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,472.54	8	0.00	12,472.54
All Other Employees	12	12.00	359,008.00	2	2.00	125,444.80	14	14.00	484,452.80
Personnel Area Total	12	12.00	359,008.00	10	2.00	137,917.34	22	14.00	496,925.34
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	865,529.60	2	2.00	160,576.00	25	25.00	1,026,105.60
Personnel Area Total	23	23.00	865,529.60	2	2.00	160,576.00	25	25.00	1,026,105.60
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,675.00	13	0.00	1,675.00
All Other Employees	48	48.00	1,837,035.20	2	2.00	236,225.60	50	50.00	2,073,260.80
Personnel Area Total	48	48.00	1,837,035.20	15	2.00	237,900.60	63	50.00	2,074,935.80
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,353,251.20	2	2.00	222,913.60	79	79.00	3,576,164.80
Personnel Area Total	77	77.00	3,353,251.20	2	2.00	222,913.60	79	79.00	3,576,164.80
0L13 - Pontchartrain Levee District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	9	0.00	12,600.00	9	0.00	12,600.00
All Other Employees	47	46.40	1,933,443.20	3	1.50	168,729.60	50	47.90	2,102,172.80
All Other Limployees	47	40.40	1,333,443.20	3	1.50	100,723.00	30	47.30	2,102,172.00

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## **Report on State Employment**

Data as of 8/14/2015

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, <u>,</u>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,075.00	4	0.09	1,075.00
All Other Employees	28	27.50	996,257.60	2	1.75	106,964.00	30	29.25	1,103,221.60
Personnel Area Total	28	27.50	996,257.60	6	1.84	108,039.00	34	29.34	1,104,296.60
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	50.82	2,086,301.36	2	2.00	182,769.60	55	52.82	2,269,070.96
Personnel Area Total	53	50.82	2,086,301.36	2	2.00	182,769.60	55	52.82	2,269,070.96
0L23 - West Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,000,564.80	1	1.00	81,889.60	47	47.00	2,082,454.40
Personnel Area Total	46	46.00	2,000,564.80	1	1.00	81,889.60	47 47	47.00	2,082,454.40
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	4	4.00	162,147.44	1	0.00	0.00	5	4.00	162,147.44
Personnel Area Total	4	4.00	162,147.44	8	0.00	525.00	12	4.00	162,672.44
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	586.00	5	0.00	586.00
All Other Employees	3	3.00	174,987.28	8	4.00	451.389.12	11	7.00	626,376.40
Personnel Area Total	3	3.00	174,987.28	13	4.00	451,975.12	16	7.00	626,962.40

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## **Report on State Employment**

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#### **PORTS, LEVEE BOARDS**

Jnits of Local Govt Agencies		CLAS!	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0L31 - SE LA Flood Protect Auth-West										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	1,207.00	5	0.00	1,207.00	
All Other Employees	1	1.00	50,606.40	3	1.00	140,209.80	4	2.00	190,816.20	
Personnel Area Total	1	1.00	50,606.40	8	1.00	141,416.80	9	2.00	192,023.20	
0L34 - Orleans-Real Est Rec Non-Flood										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00	
All Other Employees	15	15.00	634.691.20	6	3.00	189,408.18	21	18.00	824,099.38	
Personnel Area Total	15	15.00	634,691.20	16	3.00	189,408.18	31	18.00	824,099.38	
0P01 - Abbeville Harbor & Term District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	0	0.00	0.00	4	2.00	169,557.96	4	2.00	169,557.96	
Personnel Area Total	0	0.00	0.00	8	2.00	169,557.96	8	2.00	169,557.96	
0P03 - Greater BR Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	14	0.00	975.00	14	0.00	975.00	
All Other Employees	19	19.00	781,518.40	6	6.00	830,835.20	25	25.00	1,612,353.60	
Personnel Area Total	19	19.00	781,518.40	20	6.00	831,810.20	39	25.00	1,613,328.60	
0P04 - Caddo-Bossier Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees Board Members		0.00	0.00	7	0.00	0.00	-	0.00	0.00	
	0		0.00	0		0.00	7 0			
All Other Employees	0	0.00		0	0.00			0.00	0.00	
Personnel Area Total	U	0.00	0.00	,	0.00	0.00	7	0.00	0.00	

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## **Report on State Employment**

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#### **PORTS, LEVEE BOARDS**

Inits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0P14 - Madison Parish Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	0	0.00	0.00	3	1.00	32,000.02	3	1.00	32,000.02	
Personnel Area Total	0	0.00	0.00	8	1.00	32,000.02	8	1.00	32,000.02	
0P16 - Iberia Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18	
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18	
OP17 - Port of New Orleans Port Commission  Education Employees  Student Employees  Board Members  All Other Employees	0 0 0 259	0.00 0.00 0.00 257.40	0.00 0.00 0.00 13,369,528.64	0 0 7 24	0.00 0.00 0.00 20.40	0.00 0.00 0.00 2,909,230.69	0 0 7 283	0.00 0.00 0.00 277.80	0.00 0.00 0.00 16,278,759.33	
Personnel Area Total	259	257.40	13,369,528.64	31	20.40	2,909,230.69	290	277.80	16,278,759.33	
0P21 - South Louisiana Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00	
Board Members	0	0.00	0.00	7	0.00	799.00	7	0.00	799.00	
All Other Employees	60	57.20	2,718,747.20	5	5.00	618,842.90	65	62.20	3,337,590.10	
Personnel Area Total	60	57.20	2,718,747.20	14	7.00	665,401.90	74	64.20	3,384,149.10	
0P26 - Lake Charles Harbor & Term District										
Education Francisco	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees		0.00				0.00	0			
Education Employees Student Employees		0.00	0.00	0	0.00	0.00	U	0.00	().()()	
Student Employees	0	0.00	0.00	0 7	0.00		-	0.00	0.00	
		0.00 0.00 99.00	0.00 0.00 4,101,156.80	0 7 14	0.00 0.00 13.00	0.00 0.00 2,001,521.60	7 114	0.00 0.00 112.00	0.00 0.00 6,102,678.40	

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## **Report on State Employment**

Data as of 8/14/2015

#### **PORTS, LEVEE BOARDS**

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, <u></u>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
<b>0P33 - South Tangipahoa Port Commission</b>										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	0	0.00	0.00	4	2.00	119,880.30	4	2.00	119,880.30	
Personnel Area Total	0	0.00	0.00	9	2.00	119,880.30	9	2.00	119,880.30	
0P38 - Natchitoches Parish Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	42.000.14	1	1.00	42,000.14	
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
OP42 - Grtr Krotz Springs Port Commission  Education Employees  Student Employees	0 0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	
Board Members	0	0.00	0.00	11	0.00	600.00	11	0.00	600.00	
All Other Employees	0	0.00	0.00	2	1.80	108,553.76	2	1.80	108,553.76	
Personnel Area Total	0	0.00	0.00	13	1.80	109,153.76	13	1.80	109,153.76	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00	
Board Members	0	0.00	0.00	170	0.34	36,464.54	170	0.34	36,464.54	
All Other Employees	883	872.32	38,282,163.92	115	83.95	9,626,078.31	998	956.27	47,908,242.23	
Units of Local Govt Personnel Area Totals	883	872.32	38,282,163.92	287	86.29	9,708,302.85	1,170	958.61	47,990,466.77	
PORTS, LEVEE BOARDS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00	
Board Members	0	0.00	0.00	170	0.34	36,464.54	170	0.34	36,464.54	
All Other Employees	883	872.32	38,282,163.92	115	83.95	9,626,078.31	998	956.27	47,908,242.23	
DEPARTMENT TOTALS	883	872.32	38,282,163.92	287	86.29	9,708,302.85	1,170	958.61	47,990,466.77	

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## **Report on State Employment**

Data as of 8/14/2015

#### **INDEPENDENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<u> MPLOYEES</u>
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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## **Report on State Employment**

Data as of 8/14/2015

#### **INDEPENDENT**

nits of Local Govt Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A87 - NO Redevelopment Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20	
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20	
0A95 - Bd of Jury Comm Orleans Parish										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80	
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80	
<b>0B81 - Pilotage Fee Commission</b> Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68	
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68	
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68	
INDEPENDENT TOTALS										
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees										
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
	0	0.00 3.00	0.00 96,941.00	4 6	0.00 5.00	0.00 311,457.58	4 9	0.00 8.00	0.00	
All Other Employees				-		•			408,398.58	
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58	

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## **Report on State Employment**

Data as of 8/14/2015

#### **LEGISLATIVE**

nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0962 - La Law Institute										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	10	4.00	737,359.14	10	4.00	737,359.14	
Personnel Area Total	0	0.00	0.00	12	5.00	762,319.14	12	5.00	762,319.14	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	10	4.00	737,359.14	10	4.00	737,359.14	
Units of Local Govt Personnel Area Totals	0	0.00	0.00	12	5.00	762,319.14	12	5.00	762,319.14	
LEGISLATIVE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	10	4.00	737,359.14	10	4.00	737,359.14	
DEPARTMENT TOTALS	0	0.00	0.00	12	5.00	762,319.14	12	5.00	762,319.14	

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## **Report on State Employment**

Data as of 8/14/2015

#### **EXECUTIVE BRANCH ONLY**

Appropriated & Non-Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
EXECUTIVE BRANCH AGENCIES TOTALS										
Education Employees	6,116	5,929.31	194,729,351.01	21,619	18,253.48	1,192,006,967.56	27,735	24,182.79	1,386,736,318.57	
Student Employees	0	0.00	0.00	718	359.16	7,391,869.26	718	359.16	7,391,869.26	
Board Members	0	0.00	0.00	549	28.00	1,394,170.34	549	28.00	1,394,170.34	
All Other Employees	32,544	31,372.95	1,541,121,784.36	4,456	3,389.74	239,333,749.56	37,000	34,762.69	1,780,455,533.92	
STATEWIDE TOTALS	38,660	37,302.26	1,735,851,135.37	27,342	22,030.38	1,440,126,756.72	66,002	59,332.64	3,175,977,892.09	

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## **Report on State Employment**

Data as of 8/14/2015

#### **STATEWIDE**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	6,116	5,929.31	194,729,351.01	21,619	18,253.48	1,192,006,967.56	27,735	24,182.79	1,386,736,318.57
Student Employees	0	0.00	0.00	696	339.66	7,028,441.26	696	339.66	7,028,441.26
Board Members	0	0.00	0.00	192	28.00	1,369,668.30	192	28.00	1,369,668.30
All Other Employees	32,004	30,856.98	1,515,991,242.26	3,951	3,191.54	225,674,541.74	35,955	34,048.52	1,741,665,784.00
STATEWIDE TOTALS	38,120	36,786.29	1,710,720,593.27	26,458	21,812.68	1,426,079,618.86	64,578	58,598.97	3,136,800,212.13
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,120	36,786.29	1,710,720,593.27	25,570	21,445.02	1,417,681,509.30	63,690	58,231.31	3,128,402,102.57
Employees with In-State Resident	36,225		1,643,787,695.51	22,663		1,234,847,097.13	58,888		2,878,634,792.64
<b>Employees with Out-of State Resident</b>	966		35,886,050.24	547		20,521,287.71	1,513		56,407,337.95
Employees with Unknown Resident	929		31,046,847.52	3,248		170,711,234.02	4,177		201,758,081.54

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## **Report on State Employment**

Data as of 8/14/2015

#### **STATEWIDE**

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	19.50	363,428.00	22	19.50	363,428.00
Board Members	0	0.00	0.00	357	0.00	24,502.04	357	0.00	24,502.04
All Other Employees	540	515.97	25,130,542.10	505	198.20	13,659,207.82	1,045	714.17	38,789,749.92
STATEWIDE TOTALS	540	515.97	25,130,542.10	884	217.70	14,047,137.86	1,424	733.67	39,177,679.96
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	540	515.97	25,130,542.10	505	198.20	13,659,207.82	1,045	714.17	38,789,749.92
Employees with In-State Resident	527		24,643,661.68	867		13,909,669.86	1,394		38,553,331.54
<b>Employees with Out-of State Resident</b>	2		108,097.60	0		0.00	2		108,097.60
Employees with Unknown Resident	11		378,782.82	17		137,468.00	28		516,250.82

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## **Report on State Employment**

Data as of 8/14/2015

#### **STATEWIDE**

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	13.00	279,760.00	20	13.00	279,760.00
Board Members	0	0.00	0.00	454	1.34	37,904.54	454	1.34	37,904.54
All Other Employees	1,546	1,465.44	58,891,271.14	396	232.75	18,766,006.42	1,942	1,698.19	77,657,277.56
STATEWIDE TOTALS	1,546	1,465.44	58,891,271.14	870	247.09	19,083,670.96	2,416	1,712.53	77,974,942.10
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,546	1,465.44	58,891,271.14	396	232.75	18,766,006.42	1,942	1,698.19	77,657,277.56
Employees with In-State Resident	1,496		56,789,288.92	830		18,287,450.04	2,326		75,076,738.96
<b>Employees with Out-of State Resident</b>	17		741,447.20	7		436,027.40	24		1,177,474.60
Employees with Unknown Resident	33		1,360,535.02	33		360,193.52	66		1,720,728.54

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## **Report on State Employment**

Data as of 8/14/2015

#### **STATEWIDE**

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	6,116	5,929.31	194,729,351.01	21,619	18,253.48	1,192,006,967.56	27,735	24,182.79	1,386,736,318.57
Student Employees	0	0.00	0.00	738	372.16	7,671,629.26	738	372.16	7,671,629.26
Board Members	0	0.00	0.00	1,003	29.34	1,432,074.88	1,003	29.34	1,432,074.88
All Other Employees	34,090	32,838.39	1,600,013,055.50	4,852	3,622.49	258,099,755.98	38,942	36,460.88	1,858,112,811.48
STATEWIDE TOTALS	40,206	38,767.70	1,794,742,406.51	28,212	22,277.47	1,459,210,427.68	68,418	61,045.17	3,253,952,834.19
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	40,206	38,767.70	1,794,742,406.51	26,471	21,875.97	1,450,106,723.54	66,677	60,643.67	3,244,849,130.05
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	38,248 985 973		1,725,220,646.11 36,735,595.04 32,786,165.36	24,360 554 3,298		1,267,044,217.03 20,957,315.11 171,208,895.54	62,608 1,539 4,271		2,992,264,863.14 57,692,910.15 203,995,060.90

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