

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 8/7/2015

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement	: Extract of the Report on State Employment prepared for the Office of Planning and Bu	udget.

Report on State Employment Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain parttime employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment Section 2: Summary by Major Department



SUMMARY BY MAJOR DEPARTMENT - Data as of 8/7/2015

	Annexe:	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
EXECUTIVE DEPARTMENT	2,449	2,391.27	147,021,743.33	1,766	1,455.60	69,533,881.12	4,215	3,846.87	216,555,624.45	
VETERANS AFFAIRS	795	765.00	25,420,362.50	57	7.00	1,417,009.02	852	772.00	26,837,371.52	
ECONOMIC DEVELOPMENT	59	57.00	3,528,873.14	57	51.00	4,740,052.98	116	108.00	8,268,926.12	
CRT	639	553.00	22,726,681.74	400	135.00	9,266,873.01	1,039	688.00	31,993,554.75	
DOTD	4,219	4,197.50	194,433,909.28	114	72.00	3,534,437.18	4,333	4,269.50	197,968,346.46	
DPSC - CORRECTIONS	4,816	4,680.00	204,920,324.18	79	67.90	6,671,549.10	4,895	4,747.90	211,591,873.28	
DPSC - PUBLIC SAFETY	2,494	2,375.00	144,931,432.62	132	62.75	5,960,041.62	2,626	2,437.75	150,891,474.24	
DYS-OFF OF JUV JUST	718	710.00	32,351,849.40	75	48.00	4,282,978.96	793	758.00	36,634,828.36	
DHH	6,867	6,606.88	318,404,784.90	753	207.56	39,083,505.38	7,620	6,814.44	357,488,290.28	
DCFS	3,446	3,381.50	148,442,148.92	76	24.50	3,456,092.90	3,522	3,406.00	151,898,241.82	
DNR	296	293.00	17,672,552.30	28	13.50	1,023,243.04	324	306.50	18,695,795.34	
REVENUE	695	644.00	35,276,494.50	49	20.95	2,324,765.56	744	664.95	37,601,260.06	
DEQ	663	650.00	36,278,299.20	19	13.10	795,814.76	682	663.10	37,074,113.96	
LWC	1,022	978.00	45,385,084.89	85	33.04	1,920,250.49	1,107	1,011.04	47,305,335.38	
WILDLIFE & FISHERIES	840	812.00	43,339,568.94	63	31.99	1,377,176.84	903	843.99	44,716,745.78	
CIVIL SERVICE AGENCIES	153	152.00	9,253,127.78	81	10.50	994,376.16	234	162.50	10,247,503.94	
HIGHER EDUCATION	5,836	5,648.66	184,112,695.66	21,208	17,920.10	1,150,141,964.10	27,044	23,568.76	1,334,254,659.76	
HEALTH CARE SERVICES	283	282.90	10,757,473.64	277	228.00	19,003,365.84	560	510.90	29,760,839.48	
EDUCATION	395	369.50	22,943,211.20	257	224.50	15,627,456.68	652	594.00	38,570,667.88	
EDUCATION - OTHER	346	337.50	12,397,298.08	416	348.10	19,393,359.00	762	685.60	31,790,657.08	
PUBLIC SERVICE COMM	69	69.00	3,402,710.48	19	18.50	1,119,113.06	88	87.50	4,521,823.54	
AGRICULTURE	484	472.00	22,499,134.84	74	63.50	4,640,834.64	558	535.50	27,139,969.48	
JUSTICE	0	0.00	0.00	528	503.35	29,250,121.94	528	503.35	29,250,121.94	
INSURANCE	191	189.00	10,294,609.26	34	30.00	3,124,014.66	225	219.00	13,418,623.92	
LIEUTENANT GOVERNOR	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40	
SECRETARY OF STATE	531	341.80	18,615,612.34	182	173.50	9,663,270.24	713	515.30	28,278,882.58	
TREASURY	47	41.00	2,844,526.36	32	14.00	1,515,887.36	79	55.00	4,360,413.72	
RETIREMENT SYSTEMS	289	284.50	17,544,852.40	64	30.50	4,048,819.46	353	315.00	21,593,671.86	
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90	
EXECUTIVE BRANCH (State Employees)	38,644	37,284.01	1,734,914,053.08	26,937	21,819.44	1,414,810,492.20	65,581	59,103.45	3,149,724,545.28	
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
HOUSING AUTHORITIES	659	590.12	20,524,825.10	563	153.55	8,431,443.29	1,222	743.67	28,956,268.39	
PORTS, LEVEE BOARDS	892	881.32	38,627,755.92	293	88.29	9,793,313.25	1,185	969.61	48,421,069.17	
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68	
LEGISLATIVE	0	0.00	0.00	12	5.00	762,319.14	12	5.00	762,319.14	
UNITS OF LOCAL GOVT	1,554	1,474.44	59,249,522.02	877	250.09	19,185,321.36	2,431	1,724.53	78,434,843.38	
TOTAL WORKFORCE	40,198	38,758.45	1,794,163,575.10	27,814	22,069.53	1,433,995,813.56	68,012	60,827.98	3,228,159,388.66	

Report on State Employment Section 3: Definitions

DEFINITIONS

Board Members:	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
Classified Employees:	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
Education Employees:	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
Health Care Services:	Includes Medical Centers and the LSU Health Care Services Divisions.
Higher Education:	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
Major Department:	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
Part Time:	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
Personnel Area:	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
State Employees:	Employees of the Executive Branch of State Government.
Student Employees:	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
Unclassified Employees:	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
Units of Local Government:	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
WAE (When Actually Employed):	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

Report on State Employment Section 4: Major Department by Personnel Area / Summaries



Data as of 8/7/2015

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, hhe change and a second	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	7.60	135,512.00	16	7.60	135,512.00
Board Members	0	0.00	0.00	3	0.00	195.00	3	0.00	195.00
All Other Employees	0	0.00	0.00	87	63.82	4,242,651.54	87	63.82	4,242,651.54
Personnel Area Total	0	0.00	0.00	106	71.42	4,378,358.54	106	71.42	4,378,358.54
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	791.756.94	2	2.00	237.619.98	15	15.00	1,029,376.92
Personnel Area Total	13	13.00	791,756.94	2	2.00	237,619.98	15	15.00	1,029,376.92
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,904.00	1	0.50	7,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.30	1.687.575.55	1	1.00	115.148.80	37	34.30	1,802,724.35
Personnel Area Total	36	33.30	1,687,575.55	2	1.50	123,052.80	38	34.80	1,810,628.35
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300.693.12	5	5.00	300,693.12
All Other Employees	33	33.00	1.973.706.80	0	0.00	0.00	33	33.00	1,973,706.80
Personnel Area Total	33	33.00	1,973,706.80	5	5.00	300,693.12	38	38.00	2,274,399.92
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	8.10	148,220.80	15	8.10	148,220.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	359.00	22,656,293.76	111	110.50	8,587,694.44	483	469.50	31,243,988.20
Personnel Area Total	372	359.00	22,656,293.76	126	118.60	8,735,915.24	498	477.60	31,392,209.00



Data as of 8/7/2015

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, , , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	78,520.00	8	4.00	78,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	146.00	10,905,809.98	10	10.00	1,026,416.82	159	156.00	11,932,226.80
Personnel Area Total	149	146.00	10,905,809.98	18	14.00	1,104,936.82	167	160.00	12,010,746.80
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	339	337.75	18,003,886.68	339	337.75	18,003,886.68
Personnel Area Total	0	0.00	0.00	339	337.75	18,003,886.68	339	337.75	18,003,886.68
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	785	761.00	28,268,938.10	787	763.00	28,353,531.70
Personnel Area Total	2	2.00	84,593.60	785	761.00	28,268,938.10	787	763.00	28,353,531.70
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	149.00	1	0.00	149.00
All Other Employees	12	11.00	619.528.00	6	6.00	678.159.04	18	17.00	1,297,687.04
Personnel Area Total	12	11.00	619,528.00	7	6.00	678,308.04	19	17.00	1,297,836.04
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	55,120.00	6	3.00	55,120.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	39	36.00	2,221,512.80	2	2.00	156,353.60	41	38.00	2,377,866.40
Personnel Area Total	39	36.00	2,221,512.80	14	5.00	211,923.60	53	41.00	2,433,436.40



Data as of 8/7/2015

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, , , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	400.00	10	0.00	400.00
All Other Employees	24	23.00	1,250,448.16	0	0.00	0.00	24	23.00	1,250,448.16
Personnel Area Total	24	23.00	1,250,448.16	10	0.00	400.00	34	23.00	1,250,848.16
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	927,218.50	84	65.00	3,304,709.72	101	82.00	4,231,928.22
Personnel Area Total	17	17.00	927,218.50	97	65.00	3,305,359.72	114	82.00	4,232,578.22
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	35,880.00	4	2.00	35,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	96.00	5,978,319.36	1	1.00	145,000.18	98	97.00	6,123,319.54
Personnel Area Total	97	96.00	5,978,319.36	5	3.00	180,880.18	102	99.00	6,159,199.54
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.80	31.491.20	3	1.80	31.491.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,649,205.26	3	2.50	284,493.56	43	40.50	2,933,698.82
Personnel Area Total	40	38.00	2,649,205.26	6	4.30	315,984.76	46	42.30	2,965,190.02
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,488.00	4	2.00	33,488.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	2,168,101.52	0	0.00	0.00	33	33.00	2,168,101.52
Personnel Area Total	33	33.00	2,168,101.52	4	2.00	33,488.00	37	35.00	2,201,589.52



Data as of 8/7/2015

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
· · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,372.00	1	0.50	8,372.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	1,383,062.46	0	0.00	0.00	41	40.00	1,383,062.46
Personnel Area Total	41	40.00	1,383,062.46	1	0.50	8,372.00	42	40.50	1,391,434.46
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60
Personnel Area Total	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	13.26	261,268.80	26	13.26	261,268.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	790.00	52,149,695.26	5	5.00	596,846.38	807	795.00	52,746,541.64
Personnel Area Total	802	790.00	52,149,695.26	31	18.26	858,115.18	833	808.26	53,007,810.44
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,160.00	2	1.00	17,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,797,872.00	1	1.00	119,766.40	53	53.00	3,917,638.40
Personnel Area Total	52	52.00	3,797,872.00	3	2.00	136,926.40	55	54.00	3,934,798.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,444.00	2	1.00	15,444.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	4,108,514.80	1	1.00	149,999.98	69	69.00	4,258,514.78
Personnel Area Total	68	68.00	4,108,514.80	3	2.00	165,443.98	71	70.00	4,273,958.78



Data as of 8/7/2015

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0821 - DOA-Office of St Human Cap Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	39,052.00	4	2.00	39,052.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	315	302.00	16,989,551.02	2	2.00	144,134.12	317	304.00	17,133,685.14
Personnel Area Total	315	302.00	16,989,551.02	6	4.00	183,186.12	321	306.00	17,172,737.14
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	92	46.76	867,432.80	92	46.76	867,432.80
Board Members	0	0.00	0.00	38	5.00	302,537.12	38	5.00	302,537.12
All Other Employees	2,158	2,104.30	132,967,982.57	1,440	1,371.57	66,061,819.34	3,598	3,475.87	199,029,801.91
Appropriated Personnel Area Totals	2,158	2,104.30	132,967,982.57	1,570	1,423.33	67,231,789.26	3,728	3,527.63	200,199,771.83



Data as of 8/7/2015

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	37,804.00	3	2.00	37,804.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	113	112.00	6,675,448.00	4	4.00	493,126.40	117	116.00	7,168,574.40
Personnel Area Total	113	112.00	6,675,448.00	16	6.00	531,230.40	129	118.00	7,206,678.40
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	91,416.00	5	5.00	91,416.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	48	48.00	2,286,523.20	2	2.00	257,587.20	50	50.00	2,544,110.40
Personnel Area Total	48	48.00	2,286,523.20	15	7.00	349,603.20	63	55.00	2,636,126.40
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	1	1.00	41,516.80	2	2.00	134,082.00	3	3.00	175,598.80
Personnel Area Total	1	1.00	41,516.80	9	2.00	135,125.00	10	3.00	176,641.80
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	119,462.98	5	2.00	119,462.98
Personnel Area Total	0	0.00	0.00	9	2.00	119,462.98	9	2.00	119,462.98
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	450.00	4	0.00	450.00
All Other Employees	7	7.00	249,907.32	5	2.00	175,450.02	12	9.00	425,357.34
Personnel Area Total	7	7.00	249,907.32	9	2.00	175,900.02	16	9.00	425,807.34



Data as of 8/7/2015

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	2	1.27	51,663.04	3	0.00	150.00	5	1.27	51,813.04
Personnel Area Total	2	1.27	51,663.04	8	0.00	400.00	10	1.27	52,063.04
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,460.00	20	0.00	1,460.00
All Other Employees	46	46.00	2,108,620.80	2	2.00	255,340.80	48	48.00	2,363,961.60
Personnel Area Total	46	46.00	2,108,620.80	22	2.00	256,800.80	68	48.00	2,365,421.60
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	21	19.70	777,015.20	2	2.00	205,550.80	23	21.70	982,566.00
Personnel Area Total	21	19.70	777,015.20	13	2.00	206,100.80	34	21.70	983,116.00
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	0	0.00	0.00	3	1.00	49,650.10	3	1.00	49,650.10
Personnel Area Total	0	0.00	0.00	10	1.00	50,025.10	10	1.00	50,025.10
0027 Used Mtr Vek 9 Darts Comm. (Cov									
0B27 - Used Mtr Veh&Parts Comm /Gov	c.	0.05			0.05			0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	300.00	8	0.00	300.00
All Other Employees	11	10.00	400,067.20	2	1.00	97,481.40	13	11.00	497,548.60
Personnel Area Total	11	10.00	400,067.20	10	1.00	97,781.40	21	11.00	497,848.60



Data as of 8/7/2015

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
····· · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	750.00	18	0.00	750.00
All Other Employees	17	17.00	658,829.60	2	2.00	170,758.90	19	19.00	829,588.50
Personnel Area Total	17	17.00	658,829.60	20	2.00	171,508.90	37	19.00	830,338.50
0B30 - Radio & Television Tech Bd/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00
Personnel Area Total	0	0.00	0.00	9	2.00	25,030.00	9	2.00	25,030.00
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	388.00	5	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	6	0.38	25,870.50	6	0.38	25,870.50
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	, 1	0.62	32,500.00	, 1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00



Data as of 8/7/2015

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	25	25.00	804,169.60	5	1.00	75,404.80	30	26.00	879,574.40
Personnel Area Total	25	25.00	804,169.60	13	1.00	76,104.80	38	26.00	880,274.40
0B85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	0	0.00	0.00	2	1.00	40,099.96	2	1.00	40,099.96
Personnel Area Total	0	0.00	0.00	10	1.00	40,899.96	10	1.00	40,899.96
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	7.00	129,220.00	8	7.00	129,220.00
Board Members	0	0.00	0.00	138	0.00	8,730.00	138	0.00	8,730.00
All Other Employees	291	286.97	14,053,760.76	50	25.27	2,164,141.86	341	312.24	16,217,902.62
Non-Appropriated Personnel Area Totals	291	286.97	14,053,760.76	196	32.27	2,302,091.86	487	319.24	16,355,852.62



Data as of 8/7/2015

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, , , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A93 - Ascension/St James Reg Airport										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
EXECUTIVE DEPARTMENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	100	53.76	996,652.80	100	53.76	996,652.80	
Board Members	0	0.00	0.00	176	5.00	311,267.12	176	5.00	311,267.12	
All Other Employees	2,449	2,391.27	147,021,743.33	1,491	1,397.09	68,232,799.20	3,940	3,788.36	215,254,542.53	
DEPARTMENT TOTALS	2,449	2,391.27	147,021,743.33	1,767	1,455.85	69,540,719.12	4,216	3,847.12	216,562,462.45	



Data as of 8/7/2015

VETERANS AFFAIRS

Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
· · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	89	84.00	3,354,041.60	6	6.00	451,486.62	95	90.00	3,805,528.22
Personnel Area Total	89	84.00	3,354,041.60	14	6.00	452,086.62	103	90.00	3,806,128.22
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	126.00	4,521,816.00	0	0.00	0.00	144	126.00	4,521,816.00
Personnel Area Total	144	126.00	4,521,816.00	0	0.00	0.00	144	126.00	4,521,816.00
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	148.00	4,787,120.00	6	0.00	119,184.00	156	148.00	4,906,304.00
Personnel Area Total	150	148.00	4,787,120.00	6	0.00	119,184.00	156	148.00	4,906,304.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	139.00	4,439,541.60	11	0.00	175,042.40	154	139.00	4,614,584.00
Personnel Area Total	143	139.00	4,439,541.60	11	0.00	175,042.40	154	139.00	4,614,584.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
· · · · · · · · · · · · · · · · · · ·	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees									
Student Employees Board Members				-					
Student Employees Board Members All Other Employees	0 0 139	0.00	0.00 4.180.196.80	0	0.00	0.00 265.096.00	0	0.00	0.00



Data as of 8/7/2015

VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	130.00	4,137,646.50	21	0.00	405,600.00	151	130.00	4,543,246.50
Personnel Area Total	130	130.00	4,137,646.50	21	0.00	405,600.00	151	130.00	4,543,246.50
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	795	765.00	25,420,362.50	49	7.00	1,416,409.02	844	772.00	26,836,771.52
Appropriated Personnel Area Totals	795	765.00	25,420,362.50	57	7.00	1,417,009.02	852	772.00	26,837,371.52
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	795	765.00	25,420,362.50	49	7.00	1,416,409.02	844	772.00	26,836,771.52
DEPARTMENT TOTALS	795	765.00	25,420,362.50	57	7.00	1,417,009.02	852	772.00	26,837,371.52



Data as of 8/7/2015

ECONOMIC DEVELOPMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	118,716.00	12	6.00	118,716.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	17.00	1,270,338.42	10	10.00	1,121,000.66	29	27.00	2,391,339.08
Personnel Area Total	19	17.00	1,270,338.42	22	16.00	1,239,716.66	41	33.00	2,510,055.08
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,258,534.72	35	35.00	3,500,336.32	75	75.00	5,758,871.04
Personnel Area Total	40	40.00	2,258,534.72	35	35.00	3,500,336.32	75	75.00	5,758,871.04
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	118,716.00	12	6.00	118,716.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	3,528,873.14	45	45.00	4,621,336.98	104	102.00	8,150,210.12
Appropriated Personnel Area Totals	59	57.00	3,528,873.14	57	51.00	4,740,052.98	116	108.00	8,268,926.12
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	118,716.00	12	6.00	118,716.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	3,528,873.14	45	45.00	4,621,336.98	104	102.00	8,150,210.12
DEPARTMENT TOTALS	59	57.00	3,528,873.14	57	51.00	4,740,052.98	116	108.00	8,268,926.12



Data as of 8/7/2015

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
i ppi opilatea i (gelleleo	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,273,892.40	5	5.00	449,820.80	45	45.00	2,723,713.20
Personnel Area Total	40	40.00	2,273,892.40	5	5.00	449,820.80	45	45.00	2,723,713.20
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,919,528.00	1	1.00	111,280.00	40	40.00	2,030,808.00
Personnel Area Total	39	39.00	1,919,528.00	4	2.50	142,480.00	43	41.50	2,062,008.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	75.00	3,214,334.34	1	1.00	119,600.00	81	76.00	3,333,934.34
Personnel Area Total	80	75.00	3,214,334.34	1	1.00	119,600.00	81	76.00	3,333,934.34
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	307	295.00	10,584,352.48	23	3.80	513,997.12	330	298.80	11,098,349.60
Personnel Area Total	307	295.00	10,584,352.48	23	3.80	513,997.12	330	298.80	11,098,349.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,520,625.60	4	4.00	325,004.94	33	33.00	1,845,630.54
Personnel Area Total	29	29.00	1,520,625.60	4	4.00	325,004.94	33	33.00	1,845,630.54

CRT



Data as of 8/7/2015

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	66.00	2,901,548.00	4	4.00	283,649.60	139	70.00	3,185,197.60
Personnel Area Total	135	66.00	2,901,548.00	4	4.00	283,649.60	139	70.00	3,185,197.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	630	544.00	22,414,280.82	38	18.80	1,803,352.46	668	562.80	24,217,633.28
Appropriated Personnel Area Totals	630	544.00	22,414,280.82	41	20.30	1,834,552.46	671	564.30	24,248,833.28

CRT



Data as of 8/7/2015

Non-Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	230,900.80	358	113.70	7,357,320.43	365	120.70	7,588,221.23
Personnel Area Total	7	7.00	230,900.80	358	113.70	7,357,320.43	365	120.70	7,588,221.23
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,500.12	1	1.00	75,000.12	3	3.00	156,500.24
Personnel Area Total	2	2.00	81,500.12	1	1.00	75,000.12	3	3.00	156,500.24
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	312,400.92	359	114.70	7,432,320.55	368	123.70	7,744,721.47
Non-Appropriated Personnel Area Totals	9	9.00	312,400.92	359	114.70	7,432,320.55	368	123.70	7,744,721.47
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	639	553.00	22,726,681.74	397	133.50	9,235,673.01	1,036	686.50	31,962,354.75
DEPARTMENT TOTALS	639	553.00	22,726,681.74	400	135.00	9,266,873.01	1,039	688.00	31,993,554.75

CRT



Data as of 8/7/2015

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.00	151,944.00	13	7.00	151,944.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	150.50	8,772,762.96	8	8.00	924,591.98	163	158.50	9,697,354.94
Personnel Area Total	155	150.50	8,772,762.96	21	15.00	1,076,535.98	176	165.50	9,849,298.94
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	41	32.50	1,063,472.80	41	32.50	1,063,472.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,994	3,980.00	183,067,022.32	11	11.00	850,155.02	4,005	3,991.00	183,917,177.34
Personnel Area Total	3,994	3,980.00	183,067,022.32	52	43.50	1,913,627.82	4,046	4,023.50	184,980,650.14
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	54	39.50	1,215,416.80	54	39.50	1,215,416.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,149	4,130.50	191,839,785.28	19	19.00	1,774,747.00	4,168	4,149.50	193,614,532.28
Appropriated Personnel Area Totals	4,149	4,130.50	191,839,785.28	73	58.50	2,990,163.80	4,222	4,189.00	194,829,949.08

DOTD



Data as of 8/7/2015

Von-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
DA90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	900.00	11	0.00	900.00
All Other Employees	13	10.00	476,372.00	2	2.00	149,676.80	15	12.00	626,048.80
Personnel Area Total	13	10.00	476,372.00	13	2.00	150,576.80	26	12.00	626,948.80
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	8.00	120,640.00	8	8.00	120,640.00
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00
All Other Employees	57	57.00	2,117,752.00	3	2.50	220,469.60	60	59.50	2,338,221.60
Personnel Area Total	57	57.00	2,117,752.00	26	10.50	343,809.60	83	67.50	2,461,561.60
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	8.00	120,640.00	8	8.00	120,640.00
Board Members	0	0.00	0.00	27	0.00	3,600.00	27	0.00	3,600.00
All Other Employees	70	67.00	2,594,124.00	6	5.50	420,033.38	76	72.50	3,014,157.38
Non-Appropriated Personnel Area Totals	70	67.00	2,594,124.00	41	13.50	544,273.38	111	80.50	3,138,397.38
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	62	47.50	1,336,056.80	62	47.50	1,336,056.80
Board Members	0	0.00	0.00	27	0.00	3,600.00	27	0.00	3,600.00
All Other Employees	4,219	4,197.50	194,433,909.28	25	24.50	2,194,780.38	4,244	4,222.00	196,628,689.66
DEPARTMENT TOTALS	4,219	4,197.50	194,433,909.28	114	72.00	3,534,437.18	4,333	4,269.50	197,968,346.46

DOTD



Data as of 8/7/2015

DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	195	176.00	9,496,307.60	14	14.00	1,474,749.12	209	190.00	10,971,056.72
Personnel Area Total	195	176.00	9,496,307.60	19	19.00	1,694,749.42	214	195.00	11,191,057.02
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.456	1.418.00	58.850.529.40	13	13.00	1.787.400.42	1.469	1.431.00	60.637.929.82
Personnel Area Total	1,456	1,418.00	58,850,529.40	13	13.00	1,787,400.42	1,469	1,431.00	60,637,929.82
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	43,680.00	3	2.40	43,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	313.00	14.515.490.34	3	3.00	247.504.40	342	316.00	14.762.994.74
Personnel Area Total	339	313.00	14,515,490.34	6	5.40	291,184.40	345	318.40	14,806,674.74
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	259.00	10.989.962.36	3	3.00	353.275.78	274	262.00	11,343,238.14
Personnel Area Total	271	259.00	10,989,962.36	3	3.00	353,275.78	274	262.00	11,343,238.14
0409 - DOC-Dixon Correctional Inst									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0			0	2.50	37,700.00	0 5	2.50	37,700.00
Student Employees	0								
Student Employees Board Members	0	0.00	0.00	-					
Student Employees Board Members All Other Employees	0 0 481	0.00 0.00 469.00	0.00 0.00 20,111,083.46	5 0 7	0.00 7.00	0.00	0 488	0.00 476.00	0.00



Data as of 8/7/2015

DPSC - CORRECTIONS

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	600	598.00	24,550,157.84	7	7.00	855,277.28	607	605.00	25,405,435.12
Personnel Area Total	600	598.00	24,550,157.84	7	7.00	855,277.28	607	605.00	25,405,435.12
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	334.00	13,368,711.20	4	4.00	504,105.16	339	338.00	13,872,816.36
Personnel Area Total	335	334.00	13,368,711.20	4	4.00	504,105.16	339	338.00	13,872,816.36
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	772	751.00	37,575,804.76	0	0.00	0.00	772	751.00	37,575,804.76
Personnel Area Total	772	751.00	37,575,804.76	0	0.00	0.00	772	751.00	37,575,804.76
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	294.00	11,911,623.62	6	6.00	530,065.12	304	300.00	12,441,688.74
Personnel Area Total	298	294.00	11,911,623.62	6	6.00	530,065.12	304	300.00	12,441,688.74
0811 - DOC-Prison Enterprises									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00 0.00	0.00 0.00	0	0.00 1.00	0.00 16,536.00	0	0.00 1.00	0.00 16,536.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	69	68.00	3,550,653.60	0	0.00	0.00	69	68.00	3,550,653.60
	<u> </u>	<u>68.00</u>	<u>3,550,653.60</u> 3,550,653.60	<u> </u>	1.00	17,061.00	<u>69</u>		3,550,653.60
Personnel Area Total	69	08.00	3,330,033.00	Э	1.00	17,001.00	78	69.00	5,50/,/14.60



Data as of 8/7/2015

DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	10	5.90	97,916.00	10	5.90	97,916.00	
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30	
All Other Employees	4,816	4,680.00	204,920,324.18	57	57.00	6,353,107.80	4,873	4,737.00	211,273,431.98	
Appropriated Personnel Area Totals	4,816	4,680.00	204,920,324.18	79	67.90	6,671,549.10	4,895	4,747.90	211,591,873.28	
DPSC - CORRECTIONS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	10	5.90	97,916.00	10	5.90	97,916.00	
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30	
All Other Employees	4,816	4,680.00	204,920,324.18	57	57.00	6,353,107.80	4,873	4,737.00	211,273,431.98	
DEPARTMENT TOTALS	4,816	4,680.00	204,920,324.18	79	67.90	6,671,549.10	4,895	4,747.90	211,591,873.28	



Data as of 8/7/2015

DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	88,400.00	7	3.50	88,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	87.00	5,067,816.00	7	4.50	442,790.92	100	91.50	5,510,606.92
Personnel Area Total	93	87.00	5,067,816.00	14	8.00	531,190.92	107	95.00	5,599,006.92
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.50	84.240.00	5	3.50	84,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.669	1.610.00	110.876.333.36	71	27.00	4,017,804.18	1,740	1.637.00	114.894.137.54
Personnel Area Total	1,669	1,610.00	110,876,333.36	76	30.50	4,102,044.18	1,745	1,640.50	114,978,377.54
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15.600.00	1	1.00	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	484.00	18,828,806.10	2	1.75	122,670.08	534	485.75	18,951,476.18
Personnel Area Total	532	484.00	18,828,806.10	3	2.75	138,270.08	535	486.75	18,967,076.18
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	164	159.00	8,624,751.20	4	4.00	348,183.68	168	163.00	8,972,934.88
Personnel Area Total	164	159.00	8,624,751.20	9	4.00	348,558.68	173	163.00	8,973,309.88
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	261.806.74	9	9.00	261,806.74
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	11	11.00	421,925.14	12	12.00	469,869.14



Data as of 8/7/2015

DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF FF J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
Personnel Area Total	12	12.00	561,539.16	2	1.50	127,480.08	14	13.50	689,019.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22
Personnel Area Total	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	8.50	200,720.00	14	8.50	200,720.00
Board Members	0	0.00	0.00	14	9.00	262,181.74	14	9.00	262,181.74
All Other Employees	2,482	2,363.00	144,575,856.62	88	41.25	5,300,483.76	2,570	2,404.25	149,876,340.38
Appropriated Personnel Area Totals	2,482	2,363.00	144,575,856.62	116	58.75	5,763,385.50	2,598	2,421.75	150,339,242.12



Data as of 8/7/2015

DPSC - PUBLIC SAFETY

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	11	11.00	318,156.80	2	2.00	103,225.72	13	13.00	421,382.52
Personnel Area Total	11	11.00	318,156.80	7	2.00	103,225.72	18	13.00	421,382.52
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	37,419.20	4	2.00	93,430.40	5	3.00	130,849.60
Personnel Area Total	1	1.00	37,419.20	9	2.00	93,430.40	10	3.00	130,849.60
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	12	12.00	355,576.00	6	4.00	196,656.12	18	16.00	552,232.12
Non-Appropriated Personnel Area Totals	12	12.00	355,576.00	16	4.00	196,656.12	28	16.00	552,232.12
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	8.50	200,720.00	14	8.50	200,720.00
Board Members	0	0.00	0.00	24	9.00	262,181.74	24	9.00	262,181.74
All Other Employees	2,494	2,375.00	144,931,432.62	94	45.25	5,497,139.88	2,588	2,420.25	150,428,572.50
DEPARTMENT TOTALS	2,494	2,375.00	144,931,432.62	132	62.75	5,960,041.62	2,626	2,437.75	150,891,474.24



Data as of 8/7/2015

DYS-OFF OF JUV JUST

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	718	710.00	32,351,849.40	75	48.00	4,282,978.96	793	758.00	36,634,828.36
Personnel Area Total	718	710.00	32,351,849.40	75	48.00	4,282,978.96	793	758.00	36,634,828.36
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	718	710.00	32,351,849.40	75	48.00	4,282,978.96	793	758.00	36,634,828.36
Appropriated Personnel Area Totals	718	710.00	32,351,849.40	75	48.00	4,282,978.96	793	758.00	36,634,828.36
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	718	710.00	32,351,849.40	75	48.00	4,282,978.96	793	758.00	36,634,828.36
DEPARTMENT TOTALS	718	710.00	32,351,849.40	75	48.00	4,282,978.96	793	758.00	36,634,828.36



Data as of 8/7/2015

		SIFIED			SSIFIED	TOTAL EMPLOYEES			
Appropriated Agencies	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0300 - DHH-Jeff Parish Human Srv Auth									,
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	149.81	6,731,156.33	14	13.30	1,693,981.12	167	163.11	8,425,137.45
Personnel Area Total	153	149.81	6,731,156.33	14	13.30	1,693,981.12	167	163.11	8,425,137.45
0301 - DHH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	6,989,787.74	18	7.60	1,422,158.40	157	146.60	8,411,946.14
Personnel Area Total	139	139.00	6,989,787.74	18	7.60	1,422,158.40	157	146.60	8,411,946.14
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	199.00	10,179,239.20	12	11.00	2,124,809.96	211	210.00	12,304,049.16
Personnel Area Total	199	199.00	10,179,239.20	12	11.00	2,124,809.96	211	210.00	12,304,049.16
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	257,025.60	2	2.00	191,131.20	7	7.00	448,156.80
Personnel Area Total	5	5.00	257,025.60	2	2.00	191,131.20	7	7.00	448,156.80
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	127,608.00	16	8.00	127,608.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	931	907.75	42.799.008.72	7	1.00	388,897.60	938	908.75	43,187,906.32
Personnel Area Total	931	907.75	42,799,008.72	23	9.00	516,505.60	954	916.75	43,315,514.32

DHH



Data as of 8/7/2015

DHH			Data as of	8/7/2015						
		CI A 50	SIFIED			SSIFIED	TOTAL EMPLOYEES			
Appropriated Agencies	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0307 - DHH-Office of Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	8,528.00	1	0.50	8,528.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	382	373.00	24,669,402.68	20	12.00	1,786,462.34	402	385.00	26,455,865.02	
Personnel Area Total	382	373.00	24,669,402.68	21	12.50	1,794,990.34	403	385.50	26,464,393.02	
0309 - DHH-S Ctrl LA Human Ser Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	6	3.25	53,534.00	6	3.25	53,534.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	133	129.60	6,826,439.36	10	9.67	1,579,774.56	143	139.27	8,406,213.92	
Personnel Area Total	133	129.60	6,826,439.36	16	12.92	1,633,308.56	149	142.52	8,459,747.92	
0310 - DHH-NE Delta Human Svc Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	96	96.00	5,229,805.36	2	2.00	271,187.02	98	98.00	5,500,992.38	
Personnel Area Total	96	96.00	5,229,805.36	2	2.00	271,187.02	98	98.00	5,500,992.38	
0320 - DHH-Aging and Adult Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	15.912.00	2	1.00	15,912.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	369	367.00	16,409,486.86	34	11.00	1.982.744.66	403	378.00	18.392.231.52	
Personnel Area Total	369	367.00	16,409,486.86	36	12.00	1,998,656.66	405	379.00	18,408,143.52	
0324 - DHH-LA Emergency Response Net										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	5	5.00	357.427.20	2	2.00	225,800.12	7	7.00	583,227.32	
	5	5.00	357,427.20	2	2.00	223,000.12	1	7.00	505,227.52	



Data as of 8/7/2015

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,521,651.20	6	5.50	929,666.40	115	113.50	6,451,317.60
Personnel Area Total	109	108.00	5,521,651.20	6	5.50	929,666.40	115	113.50	6,451,317.60
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	41.028.00	5	2.50	41,028.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,124	1,101.00	61,378,860.66	256	13.50	15,535,833.30	1,380	1,114.50	76,914,693.96
Personnel Area Total	1,124	1,101.00	61,378,860.66	261	16.00	15,576,861.30	1,385	1,117.00	76,955,721.96
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	39,728.00	5	2.50	39,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.447	1,268.00	59,952,174.91	32	23.00	3,158,121.98	1,479	1,291.00	63,110,296.89
Personnel Area Total	1,447	1,268.00	59,952,174.91	37	25.50	3,197,849.98	1,484	1,293.50	63,150,024.89
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	70,720.00	4	2.00	70,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	4	0.00	0.00
All Other Employees	1.294	1,286.40	46,700,768.66	10	7.50	1.184.955.20	1.304	1,293.90	47,885,723.86
Personnel Area Total	1,294	1,286.40	46,700,768.66	14	9.50	1,255,675.20	1,308	1,295.90	47,956,443.86
0375 - DHH-Imperial Calc Hum Svc Auth									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	64.77	3.184.275.12	6	1.00	318.520.02	75	65.77	3.502.795.14
All Other Lindiovees	09	04.77	J.104.2/J.12	0	1.00	310.3ZU.UZ	/3	03.77	3.302.793.14



Data as of 8/7/2015

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,099,846.40	3	2.00	341,515.20	82	81.00	4,441,361.60
Personnel Area Total	79	79.00	4,099,846.40	3	2.00	341,515.20	82	81.00	4,441,361.60
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.75	4,311,435.18	13	5.00	1,103,731.20	102	93.75	5,415,166.38
Personnel Area Total	89	88.75	4,311,435.18	13	5.00	1,103,731.20	102	93.75	5,415,166.38
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.80	5,628,378.08	7	6.80	1,179,283.04	116	115.60	6,807,661.12
Personnel Area Total	<u>109</u>	108.80	5,628,378.08	7	6.80	1,179,283.04	116	115.60	6,807,661.12
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	39	19.75	357,058.00	39	19.75	357,058.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,732	6,475.88	311,226,169.26	454	135.87	35,418,573.32	7,186	6,611.75	346,644,742.58
Appropriated Personnel Area Totals	6,732	6.475.88	311,226,169.26	493	155.62	35,775,631.32	7,225	6.631.50	347,001,800.58



Data as of 8/7/2015

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	2.70	84,864.00	6	2.70	84,864.00
Personnel Area Total	0	0.00	0.00	11	2.70	84,864.00	11	2.70	84,864.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	134,555.36	5	2.40	134,555.36
Personnel Area Total	0	0.00	0.00	10	2.40	134,805.36	10	2.40	134,805.36
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	2	2.00	102,926.20	2	2.00	104,920.56	4	4.00	207,846.76
Personnel Area Total	2	2.00	102,926.20	11	2.00	105,820.56	13	4.00	208,746.76
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	47	47.00	2,374,673.60	6	3.50	471,585.72	53	50.50	2,846,259.32
Personnel Area Total	47	47.00	2,374,673.60	11	3.50	472,085.72	58	50.50	2,846,759.32
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	34,320.00	1	1.00	34,320.00
Board Members	0	0.00	0.00	11	0.00	825.00	11	0.00	825.00
All Other Employees	47	44.00	2,667,408.12	3	2.00	373.190.22	50	46.00	3,040,598.34
Personnel Area Total	47	44.00	2,667,408.12	15	3.00	408,335.22	62	47.00	3,075,743.34



Data as of 8/7/2015

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
·····	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	21,632.00	1	1.00	21,632.00
Board Members	0	0.00	0.00	6	0.00	900.00	6	0.00	900.00
All Other Employees	2	2.00	74,318.40	4	4.00	183,003.08	6	6.00	257,321.48
Personnel Area Total	2	2.00	74,318.40	11	5.00	205,535.08	13	7.00	279,853.48
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	825.00	12	0.00	825.00
All Other Employees	12	12.00	679,515.20	2	2.00	175,926.40	14	14.00	855,441.60
Personnel Area Total	12	12.00	679,515.20	14	2.00	176,751.40	26	14.00	856,266.60
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	1	1.00	42,972.80	3	1.00	79,535.20	4	2.00	122,508.00
Personnel Area Total	1	1.00	42,972.80	11	1.00	79,935.20	12	2.00	122,908.00
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	13	0.00	827.04	13	0.00	827.04
All Other Employees	3	3.00	97,962.02	2	1.00	144,996.80	5	4.00	242,958.82
Personnel Area Total	3	3.00	97,962.02	16	1.50	154,143.84	19	4.50	252,105.86
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	0	0.00	0.00	6	0.50	11,500.00	6	0.50	11,500.00



Data as of 8/7/2015

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
· · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0B33 - Hearing Aid Dlrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	0	0.00	0.00	3	2.00	121,492.80	3	2.00	121,492.80
Personnel Area Total	0	0.00	0.00	7	2.00	121,567.80	7	2.00	121,567.80
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,500.00	11	0.00	1,500.00
All Other Employees	4	4.00	149,020.82	4	2.00	219,303.20	8	6.00	368,324.02
Personnel Area Total	4	4.00	149,020.82	15	2.00	220,803.20	19	6.00	369,824.02
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	2.00	150,594.98	3	2.00	150,594.98
Personnel Area Total	0	0.00	0.00	9	2.00	151,044.98	9	2.00	151,044.98
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	56,160.00	2	2.00	56,160.00
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees	1	0.00	13,000.00	4	2.00	104,008.00	5	2.00	117,008.00
Personnel Area Total	1	0.00	13,000.00	15	4.00	160,168.00	16	4.00	173,168.00



Data as of 8/7/2015

Non-Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
- FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	4	3.00	105,200.54	4	3.00	105,200.54
Personnel Area Total	0	0.00	0.00	6	3.00	105,350.54	6	3.00	105,350.54
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.50	38,740.00	3	2.50	38,740.00
Board Members	0	0.00	0.00	17	0.00	1.200.00	17	0.00	1,200.00
All Other Employees	15	15.00	941,957.68	3	3.00	326,499.94	18	18.00	1,268,457.62
Personnel Area Total	15	15.00	941,957.68	23	5.50	366,439.94	38	20.50	1,308,397.62
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7.540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	34,860.80	3	0.55	20,664.80	4	1.55	55,525.60
Personnel Area Total	1	1.00	34,860.80	8	1.05	28,204.80	9	2.05	63,065.60
0B52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00



Data as of 8/7/2015

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	10	2.00	66,753.70	10	2.00	66,753.70
0B61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	37.211.20	4	2.00	37.211.20
Personnel Area Total	0	0.00	0.00	9	2.00	37,211.20	9	2.00	37,211.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	3.00	157,925.00	4	3.00	157,925.00
Personnel Area Total	0	0.00	0.00	9	3.00	158,175.00	9	3.00	158,175.00
0B84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.70	28,558.40	3	0.70	28,558.40
Personnel Area Total	0	0.00	0.00	9	0.70	28,558.40	9	0.70	28,558.40



Data as of 8/7/2015

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	7.50	166,712.00	9	7.50	166,712.00
Board Members	0	0.00	0.00	168	0.00	11,252.04	168	0.00	11,252.04
All Other Employees	135	131.00	7,178,615.64	83	44.44	3,129,910.02	218	175.44	10,308,525.66
Non-Appropriated Personnel Area Totals	135	131.00	7,178,615.64	260	51.94	3,307,874.06	395	182.94	10,486,489.70
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	48	27.25	523,770.00	48	27.25	523,770.00
Board Members	0	0.00	0.00	168	0.00	11,252.04	168	0.00	11,252.04
All Other Employees	6,867	6,606.88	318,404,784.90	537	180.31	38,548,483.34	7,404	6,787.19	356,953,268.24
DEPARTMENT TOTALS	6,867	6,606.88	318,404,784.90	753	207.56	39,083,505.38	7,620	6,814.44	357,488,290.28



Data as of 8/7/2015

		CLASS				SSIFIED			APLOYEES
Appropriated Agencies	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services	<i>"</i> 2 1011						<i>"</i> LIVII		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	146.286.40	15	7.50	146,286.40
Board Members	0	0.00	0.00	15	0.00	0.00	15	0.00	146,286.40
				61					
All Other Employees	3,446 3,446	3,381.50 3,381.50	<u>148,442,148.92</u> 148,442,148.92	<u> </u>	<u>17.00</u> 24.50	3,309,806.50 3,456,092.90	3,507	3,398.50	<u>151,751,955.42</u> 151,898,241.82
Personnel Area Total	5,440	3,301.30	140,442,140.92	70	24.50	5,450,052.50	3,522	3,406.00	131,030,241.02
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	146,286.40	15	7.50	146,286.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,446	3,381.50	148,442,148.92	61	17.00	3,309,806.50	3,507	3,398.50	151,751,955.42
Appropriated Personnel Area Totals	3,446	3,381.50	148,442,148.92	76	24.50	3,456,092.90	3,522	3,406.00	151,898,241.82
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	146,286.40	15	7.50	146,286.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,446	3,381.50	148,442,148.92	61	17.00	3,309,806.50	3,507	3,398.50	151,751,955.42
DEPARTMENT TOTALS	3,446	3,381.50	148,442,148.92	76	24.50	3,456,092.90	3,522	3,406.00	151,898,241.82

DCFS



Data as of 8/7/2015

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,080.00	3	1.50	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	2,523,057.42	8	7.00	727,184.64	45	42.00	3,250,242.06
Personnel Area Total	37	35.00	2,523,057.42	11	8.50	755,264.64	48	43.50	3,278,322.06
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,280.00	5	2.50	46,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	157.00	8,860,185.36	1	1.00	103,563.20	158	158.00	8,963,748.56
Personnel Area Total	157	157.00	8,860,185.36	6	3.50	149,843.20	163	160.50	9,010,028.56
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	58	58.00	3,508,630.32	0	0.00	0.00	58	58.00	3,508,630.32
Personnel Area Total	58	58.00	3,508,630.32	10	0.50	8,995.00	68	58.50	3,517,625.32
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,780,679.20	1	1.00	109,140.20	45	44.00	2,889,819.40
Personnel Area Total	44	43.00	2,780,679.20	1	1.00	109,140.20	45	44.00	2,889,819.4
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	82,680.00	9	4.50	82,680.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	296	293.00	17,672,552.30	10	9.00	939,888.04	306	302.00	18,612,440.34
Appropriated Personnel Area Totals	296	293.00	17,672,552.30	28	13.50	1,023,243.04	324	306.50	18,695,795.34

DNR



Data as of 8/7/2015

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	82,680.00	9	4.50	82,680.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	296	293.00	17,672,552.30	10	9.00	939,888.04	306	302.00	18,612,440.34
DEPARTMENT TOTALS	296	293.00	17,672,552.30	28	13.50	1,023,243.04	324	306.50	18,695,795.34

DNR



Data as of 8/7/2015

REVENUE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	6.95	150,748.00	9	6.95	150,748.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	641.00	34,954,405.72	38	12.00	2,039,004.76	719	653.00	36,993,410.48
Personnel Area Total	681	641.00	34,954,405.72	47	18.95	2,189,752.76	728	659.95	37,144,158.48
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	6.95	150,748.00	9	6.95	150,748.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	641.00	34,954,405.72	38	12.00	2,039,004.76	719	653.00	36,993,410.48
Appropriated Personnel Area Totals	681	641.00	34,954,405.72	47	18.95	2,189,752.76	728	659.95	37,144,158.48



Data as of 8/7/2015

REVENUE

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
····· · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	3.00	322,088.78	2	2.00	135,012.80	16	5.00	457,101.58
Personnel Area Total	14	3.00	322,088.78	2	2.00	135,012.80	16	5.00	457,101.58
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	3.00	322,088.78	2	2.00	135,012.80	16	5.00	457,101.58
Non-Appropriated Personnel Area Totals	14	3.00	322,088.78	2	2.00	135,012.80	16	5.00	457,101.58
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	6.95	150,748.00	9	6.95	150,748.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	644.00	35,276,494.50	40	14.00	2,174,017.56	735	658.00	37,450,512.06
DEPARTMENT TOTALS	695	644.00	35,276,494.50	49	20.95	2,324,765.56	744	664.95	37,601,260.06



Data as of 8/7/2015

Appropriated Agencies		CLASS	SIFIED			SSIFIED		TOTAL F	MPLOYEES
Appropriated Agencies	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	4,952,844.00	7	7.00	690,982.76	88	85.00	5,643,826.76
Personnel Area Total	81	78.00	4,952,844.00	7	7.00	690,982.76	88	85.00	5,643,826.76
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	353.00	18,821,484.76	0	0.00	0.00	353	353.00	18,821,484.76
Personnel Area Total	353	353.00	18,821,484.76	0	0.00	0.00	353	353.00	18,821,484.76
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	10,014,513.60	0	0.00	0.00	174	174.00	10,014,513.60
Personnel Area Total	174	174.00	10,014,513.60	0	0.00	0.00	174	174.00	10,014,513.60
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.10	104,832.00	12	6.10	104,832.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	45.00	2,489,456.84	0	0.00	0.00	55	45.00	2,489,456.84
Personnel Area Total	55	45.00	2,489,456.84	12	6.10	104,832.00	67	51.10	2,594,288.84
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.10	104,832.00	12	6.10	104,832.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	650.00	36,278,299.20	7	7.00	690,982.76	670	657.00	36,969,281.96
Appropriated Personnel Area Totals	663	650.00	36,278,299.20	19	13.10	795,814.76	682	663.10	37,074,113.96

DEQ



Data as of 8/7/2015

DFO

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
,, , , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.10	104,832.00	12	6.10	104,832.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	650.00	36,278,299.20	7	7.00	690,982.76	670	657.00	36,969,281.96
DEPARTMENT TOTALS	663	650.00	36,278,299.20	19	13.10	795,814.76	682	663.10	37,074,113.96



Data as of 8/7/2015

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF FF J- J-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	18.25	328,640.00	35	18.25	328,640.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,015	972.00	45,149,587.29	14	11.00	1,395,644.90	1,029	983.00	46,545,232.19
Personnel Area Total	1,015	972.00	45,149,587.29	54	29.25	1,724,734.90	1,069	1,001.25	46,874,322.19
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	18.25	328,640.00	35	18.25	328,640.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,015	972.00	45,149,587.29	14	11.00	1,395,644.90	1,029	983.00	46,545,232.19
Appropriated Personnel Area Totals	1,015	972.00	45,149,587.29	54	29.25	1,724,734.90	1,069	1,001.25	46,874,322.19

LWC



Data as of 8/7/2015

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.0
All Other Employees	3	3.00	93,912.00	11	2.79	141,303.77	14	5.79	235,215.7
Personnel Area Total	3	3.00	93,912.00	19	2.79	141,903.77	22	5.79	235,815.7
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.0
All Other Employees	4	3.00	141,585.60	1	1.00	53,041.82	5	4.00	194,627.42
Personnel Area Total	4	3.00	141,585.60	5	1.00	53,541.82	9	4.00	195,127.42
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.0
All Other Employees	7	6.00	235,497.60	12	3.79	194,345.59	19	9.79	429,843.1
Non-Appropriated Personnel Area Totals	7	6.00	235,497.60	31	3.79	195,515.59	38	9.79	431,013.1
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Student Employees	0	0.00	0.00	35	18.25	328,640.00	35	18.25	328,640.0
Board Members	0	0.00	0.00	24	0.00	1,620.00	24	0.00	1,620.0
All Other Employees	1,022	978.00	45,385,084.89	26	14.79	1,589,990.49	1,048	992.79	46,975,075.38
DEPARTMENT TOTALS	1,022	978.00	45,385,084.89	85	33.04	1,920,250.49	1,107	1,011.04	47,305,335.3

LWC



Data as of 8/7/2015

WILDLIFE & FISHERIES

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	1,883,991.20	1	1.00	97,344.00	41	39.00	1,981,335.20
Personnel Area Total	40	38.00	1,883,991.20	3	2.00	112,424.00	43	40.00	1,996,415.20
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,280.00	5	2.50	46,280.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	242	240.00	14,165,174.60	2	2.00	196,123.20	244	242.00	14,361,297.80
Personnel Area Total	242	240.00	14,165,174.60	12	4.50	242,403.20	254	244.50	14,407,577.80
0513 - WLF-Office of Wildlife									
	_			_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.99	197,106.00	24	12.99	197,106.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	261.00	13,556,016.24	8	5.00	550,227.60	293	266.00	14,106,243.84
Personnel Area Total	285	261.00	13,556,016.24	32	17.99	747,333.60	317	278.99	14,303,349.84
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	98,020.00	13	6.50	98,020.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	273.00	13,734,386.90	3	1.00	176,996.04	276	274.00	13,911,382.94
Personnel Area Total	273	273.00	13,734,386.90	16	7.50	275,016.04	289	280.50	14,009,402.94
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	22.99	356,486.00	44	22.99	356,486.00
Board Members	0	0.00	0.00	44 5	0.00	0.00	44 5	0.00	356,486.00
All Other Employees	840	812.00	43,339,568.94	5 14	9.00	1,020,690.84	854	821.00	44,360,259.78
Appropriated Personnel Area Totals	840	812.00	43,339,568.94	63	31.99	1,377,176.84	903	843.99	44,716,745.78



Data as of 8/7/2015

WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	22.99	356,486.00	44	22.99	356,486.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	840	812.00	43,339,568.94	14	9.00	1,020,690.84	854	821.00	44,360,259.78
DEPARTMENT TOTALS	840	812.00	43,339,568.94	63	31.99	1,377,176.84	903	843.99	44,716,745.78



Data as of 8/7/2015

SCS AGENCIES

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	93	92.00	5,830,269.64	46	0.00	468,228.80	139	92.00	6,298,498.44
Personnel Area Total	93	92.00	5,830,269.64	53	0.00	468,753.80	146	92.00	6,299,023.44
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1.150.780.80	0	0.00	0.00	19	19.00	1.150.780.80
Personnel Area Total	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	10	0.00	1,500.00	10	0.00	1,500.00
All Other Employees	38	38.00	2,153,226.14	0	0.00	0.00	38	38.00	2,153,226.14
Personnel Area Total	38	38.00	2,153,226.14	11	0.50	9,300.00	49	38.50	2,162,526.14
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	9	3.00	226,650.00	9	3.00	226,650.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	3.00	608.00	4	3.00	608.00
All Other Employees	3	3.00	118,851.20	4	4.00	289,064.36	7	7.00	407,915.56
Personnel Area Total	3	3.00	118,851.20	8	7.00	289,672.36	11	10.00	408,523.56



Data as of 8/7/2015

SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	27	3.00	3,083.00	27	3.00	3,083.00
All Other Employees	153	152.00	9,253,127.78	53	7.00	983,493.16	206	159.00	10,236,620.94
Appropriated Personnel Area Totals	153	152.00	9,253,127.78	81	10.50	994,376.16	234	162.50	10,247,503.94
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	27	3.00	3,083.00	27	3.00	3,083.00
All Other Employees	153	152.00	9,253,127.78	53	7.00	983,493.16	206	159.00	10,236,620.94
DEPARTMENT TOTALS	153	152.00	9,253,127.78	81	10.50	994,376.16	234	162.50	10,247,503.94



Data as of 8/7/2015

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	5	4.00	123,425.46	0	0.00	0.00	5	4.00	123,425.46
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	4.00	123,425.46	0	0.00	0.00	5	4.00	123,425.46
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	27	27.00	3,220,344.00	27	27.00	3,220,344.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	27	27.00	3,220,344.00	27	27.00	3,220,344.00
0601 - LSU A & M College									
Education Employees	1,145	1,132.68	40,331,283.20	4,404	3,654.39	282,846,222.40	5,549	4,787.07	323,177,505.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,145	1,132.68	40,331,283.20	4,404	3,654.39	282,846,222.40	5,549	4,787.07	323,177,505.60
0602 - LSU-Alexandria									
Education Employees	55	55.00	1,445,953.60	225	171.38	7,519,168.00	280	226.38	8,965,121.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,445,953.60	225	171.38	7,519,168.00	280	226.38	8,965,121.60
0603 - University of New Orleans									
Education Employees	166	165.55	5,517,799.00	784	665.73	41,893,819.00	950	831.28	47,411,618.00
Student Employees	0	0.00	0.00	0	0.00	41,895,819.00	950	0.00	47,411,618.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0.00					0		0.00
All Other Employees	0	()()()	0.00	0	0.00	0.00	()	0.00	



Data as of 8/7/2015

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	460	456.43	15,394,310.06	1,707	1,551.77	135,635,457.05	2,167	2,008.20	151,029,767.11
Student Employees	0	0.00	0.00	76	38.00	741,624.00	76	38.00	741,624.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	460	456.43	15,394,310.06	1,783	1,589.77	136,377,081.05	2,243	2,046.20	151,771,391.11
0605 - LSU-Eunice									
Education Employees	57	55.70	1,505,982.40	137	106.79	4,509,222.00	194	162.49	6,015,204.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	55.70	1,505,982.40	137	106.79	4,509,222.00	194	162.49	6,015,204.40
0606 - LSU-Shreveport									
Education Employees	78	76.50	2,123,738.30	214	211.88	11,765,700.02	292	288.38	13,889,438.32
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	78	76.50	2,123,738.30	214	211.88	11,765,700.02	292	288.38	13,889,438.32
0607 - LSU-Agriculture Center									
Education Employees	320	310.10	10,638,430.40	759	732.87	49,820,090.00	1,079	1,042.97	60,458,520.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	320	310.10	10,638,430.40	759	732.87	49,820,090.00	1,079	1,042.97	60,458,520.40
0608 - LSU-Paul M Hebert Law Center									
Education Employees	4	4.00	143,686.40	140	93.01	8,907,571.00	144	97.01	9,051,257.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	143,686.40	140	93.01	8,907,571.00	144	97.01	9,051,257.40



Data as of 8/7/2015

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF FF J- J-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	48.37	1,654,411.20	312	285.01	21,715,567.00	361	333.38	23,369,978.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	48.37	1,654,411.20	312	285.01	21,715,567.00	361	333.38	23,369,978.20
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	338	336.55	12,210,754.35	961	905.30	77,281,302.56	1,299	1,241.85	89,492,056.91
Student Employees	0	0.00	0.00	143	71.50	1,095,380.00	143	71.50	1,095,380.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	338	336.55	12,210,754.35	1,104	976.80	78,376,682.56	1,442	1,313.35	90,587,436.91
0612 - Baton Rouge Community College									
	52	F2 00	1 505 170 11	692	425.02	22 (20 202 02	705	470.00	25 122 571 04
Education Employees Student Employees	53 0	53.00 0.00	1,505,178.11 0.00	682 0	425.82 0.00	23,628,393.83 0.00	735 0	478.82 0.00	25,133,571.94 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,505,178.11	682	425.82	23,628,393.83	735	478.82	25,133,571.94
0615 - SU Board of Supervisors									
Education Employees	16	16.00	577,262.00	34	34.00	2,964,000.52	50	50.00	3,541,262.52
Student Employees	0	0.00	0.00	54 0	0.00	2,964,000.32	0	0.00	5,541,202.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	577,262.00	34	34.00	2,964,000.52	50	50.00	3,541,262.52
0616 - SU A & M College			0.000 107 70		000 00	40 740 011 17		4 995 59	F / 00 / 000
Education Employees	278	272.50	8,269,485.52	970	963.00	46,712,344.47	1,248	1,235.50	54,981,829.99
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees		0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	278	272.50	8,269,485.52	970	963.00	46,712,344.47	1,248	1,235.50	54,981,829.99



Data as of 8/7/2015

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	72	72.00	1,984,074.64	291	276.71	11,558,919.78	363	348.71	13,542,994.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	72.00	1,984,074.64	291	276.71	11,558,919.78	363	348.71	13,542,994.42
0618 - SU Shreveport									
Education Employees	56	56.00	1,510,788.80	318	256.01	9,848,155.00	374	312.01	11,358,943.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,510,788.80	318	256.01	9,848,155.00	374	312.01	11,358,943.80
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	14	14.00	1,554,707.70	14	14.00	1,554,707.70
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees Personnel Area Total	0 0	0.00	0.00	<u>0</u> 20	0.00 14.00	<u>0.00</u> 1,555,007.70	<u> </u>	0.00 14.00	0.00 1,555,007.70
reisonnei Alea Totai	U	0.00	0.00	20	14.00	1,353,007.70	20	14.00	1,555,007.70
0621 - Nicholls State University									
Education Employees	199	199.00	5,312,379.22	233	179.00	9,521,807.04	432	378.00	14,834,186.26
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	199	199.00	5,312,379.22	233	179.00	9,521,807.04	432	378.00	14,834,186.26
0623 - Grambling State University									
Education Employees	117	115.00	3,371,633.61	415	410.59	22,603,335.36	532	525.59	25,974,968.97
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	117	115.00	3,371,633.61	415	410.59	22,603,335.36	532	525.59	25,974,968.97



Data as of 8/7/2015

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0625 - La Tech University									
Education Employees	290	287.00	7,985,488.16	739	694.56	42,452,531.09	1,029	981.56	50,438,019.25
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	290	287.00	7,985,488.16	739	694.56	42,452,531.09	1,029	981.56	50,438,019.25
0627 - McNeese State University									
Education Employees	164	162.25	4,496,148.02	451	447.08	24,774,031.00	615	609.33	29,270,179.02
Student Employees	0	0.00	0.00	45	0.00	212,222.40	45	0.00	212,222.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	164	162.25	4,496,148.02	496	447.08	24,986,253.40	660	609.33	29,482,401.42
0629 - University of La-Monroe									
Education Employees	203	200.75	6,081,620.62	740	646.67	37,388,547.25	943	847.42	43,470,167.87
Student Employees	0	0.00	0,081,020.02	0	0.00	0.00	943	0.00	43,470,107.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	203	200.75	6,081,620.62	740	646.67	37,388,547.25	943	847.42	43,470,167.87
0631 - Northwestern State University									
Education Employees	164	163.50	5,036,782.40	565	544.05	29,763,094.23	729	707.55	34,799,876.63
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	164	163.50	5,036,782.40	565	544.05	29,763,094.23	729	707.55	34,799,876.63
0024 Couth contains to University									
0634 - Southeastern La University									
Education Employees	370	365.78	10,800,952.24	790	731.46	30,028,734.70	1,160	1,097.24	40,829,686.94
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	370	365.78	10,800,952.24	790	731.46	30,028,734.70	1,160	1,097.24	40,829,686.94



Data as of 8/7/2015

Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0640 - University of La-Lafayette									
Education Employees	603	557.00	18,036,216.60	1,179	1,119.36	75,351,920.45	1,782	1,676.36	93,388,137.05
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	603	557.00	18,036,216.60	1,179	1,119.36	75,351,920.45	1,782	1,676.36	93,388,137.05
0641 - Delgado Community College									
Education Employees	187	135.00	5,298,655.26	1,241	726.53	34,723,100.43	1,428	861.53	40,021,755.69
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	187	135.00	5,298,655.26	1,241	726.53	34,723,100.43	1,428	861.53	40,021,755.69
0643 - Nunez Community College									
Education Employees	18	18.00	504,440.48	159	88.65	4,345,496.28	177	106.65	4,849,936.76
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	504,440.48	159	88.65	4,345,496.28	177	106.65	4,849,936.76
0644 - Bossier Community College									
Education Employees	117	83.00	3,250,998.60	403	283.72	14,194,011.40	520	366.72	17,445,010.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	117	83.00	3,250,998.60	403	283.72	14,194,011.40	520	366.72	17,445,010.00
0661 - HED-Off Student Financial Asst									
	50	56.00	2 254 264 00	11	8.50	705.768.96	67	64.50	2 060 022 06
Education Employees Student Employees	56 0	0.00	3,254,264.00 0.00	11 3	8.50 1.50	26,260.00	67 3	64.50 1.50	3,960,032.96 26,260.00
Student Employees	0	0.00	0.00		1.50	20,200.00		1.50	20,200.00
			0.00	0	0.00	400.00	0	0.00	400.00
Board Members All Other Employees	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00



Data as of 8/7/2015

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0671 - HED-Board of Regents									
Education Employees	4	4.00	157,456.00	49	47.00	3,809,993.46	53	51.00	3,967,449.46
Student Employees	0	0.00	0.00	5	2.50	47,424.00	5	2.50	47,424.00
Board Members	0	0.00	0.00	4	1.00	350,150.04	4	1.00	350,150.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	157,456.00	58	50.50	4,207,567.50	62	54.50	4,365,023.50
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	99	97.33	4,094,452.70	99	97.33	4,094,452.70
Student Employees	0	0.00	0.00	2	2.00	56,430.40	2	2.00	56,430.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	101	99.33	4,150,883.10	101	99.33	4,150,883.10
0730 - South Central LA Technical College	25	25.00	723 879 62	190	101 21	5 217 817 46	215	126 21	5 941 697 08
Education Employees	25	25.00	723,879.62	190	101.21	5,217,817.46	215	126.21	5,941,697.08
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	25	25.00	723,879.62	190	101.21	5,217,817.46	215	126.21	5,941,697.08
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	303,205.98	121	106.70	4,965,601.40	131	116.70	5,268,807.38
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	303,205.98	121	106.70	4,965,601.40	131	116.70	5,268,807.38
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	599,851.80	203	148.78	7,371,445.17	225	170.78	7,971,296.97
Student Employees	0	0.00	0.00	8	0.00	62,140.00	8	0.00	62,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees		0.00					0		
All Other Employees	0	0.00	0.00	0	0.00	0.00	U	0.00	0.00



Data as of 8/7/2015

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	27	27.00	723,384.94	186	120.53	5,714,172.67	213	147.53	6,437,557.61
Student Employees	0	0.00	0.00	1	0.00	7,540.00	1	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	27.00	723,384.94	187	120.53	5,721,712.67	214	147.53	6,445,097.61
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	346.600.00	4	4.00	346,600.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	346,600.00	4	4.00	346,600.00
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	603,366.40	120	115.90	5,508,201.51	141	136.90	6,111,567.91
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	603,366.40	120	115.90	5,508,201.51	141	136.90	6,111,567.91
0789 - Central LA Tech Comm College									
Education Employees	13	9.00	382,762.28	203	150.25	7,349,192.57	216	159.25	7,731,954.85
Student Employees	0	0.00	0.00	203	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	9.00	382,762.28	203	150.25	7,349,192.57	216	159.25	7,731,954.85
N645 - South La Community College-NP									
Education Employees	47	47.00	1,415,348.64	278	222.81	10,833,142.31	325	269.81	12,248,490.95
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	47.00	1,415,348.64	278	222.81	10,833,142.31	325	269.81	12,248,490.95



Data as of 8/7/2015

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF FF J-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	180,508.78	139	71.80	3,165,990.05	145	77.80	3,346,498.83
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	180,508.78	139	71.80	3,165,990.05	145	77.80	3,346,498.83
N647 - La Delta Community College-NP									
Education Employees	21	21.00	656.788.57	257	232.10	11,238,670.28	278	253.10	11,895,458.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	656,788.57	257	232.10	11,238,670.28	278	253.10	11,895,458.85
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	139	130.35	10,692,751.16	139	130.35	10,692,751.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	153	130.35	10,693,451.16	153	130.35	10,693,451.16
Appropriated Totals									
Education Employees	5,836	5,648.66	184,112,695.66	20,893	17,803.60	1,147,541,393.26	26,729	23,452.26	1,331,654,088.92
Student Employees	0	0.00	0.00	283	115.50	2,249,020.80	283	115.50	2,249,020.80
Board Members	0	0.00	0.00	32	1.00	351,550.04	32	1.00	351,550.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,836	5,648.66	184,112,695.66	21,208	17,920.10	1,150,141,964.10	27,044	23,568.76	1,334,254,659.76
HIGHER EDUCATION TOTALS									
Education Employees	5,836	5,648.66	184,112,695.66	20,893	17,803.60	1,147,541,393.26	26,729	23,452.26	1,331,654,088.92
Student Employees	0	0.00	0.00	283	115.50	2,249,020.80	283	115.50	2,249,020.80
Board Members	0	0.00	0.00	32	1.00	351,550.04	32	1.00	351,550.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,836	5,648.66	184,112,695.66	21,208	17,920.10	1,150,141,964.10	27,044	23,568.76	1,334,254,659.76



Data as of 8/7/2015

HEALTH CARE SERVICES

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	11	11.00	438,989.54	163	157.50	13,364,531.13	174	168.50	13,803,520.67
Student Employees	0	0.00	0.00	4	3.20	60,736.00	4	3.20	60,736.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	438,989.54	167	160.70	13,425,267.13	178	171.70	13,864,256.67
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	272	271.90	10.318.484.10	91	66.30	5.405.978.71	363	338.20	15,724,462.81
Student Employees	0	0.00	0.00	19	1.00	172,120.00	19	1.00	172,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	272	271.90	10,318,484.10	110	67.30	5,578,098.71	382	339.20	15,896,582.81
Appropriated Totals									
Education Employees	283	282.90	10,757,473.64	254	223.80	18,770,509.84	537	506.70	29,527,983.48
Student Employees	0	0.00	0.00	23	4.20	232,856.00	23	4.20	232,856.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	283	282.90	10,757,473.64	277	228.00	19,003,365.84	560	510.90	29,760,839.48
HEALTH CARE SERVICES TOTALS									
Education Employees	283	282.90	10,757,473.64	254	223.80	18,770,509.84	537	506.70	29,527,983.48
Student Employees	0	0.00	0.00	23	4.20	232,856.00	23	4.20	232,856.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	283	282.90	10,757,473.64	277	228.00	19,003,365.84	560	510.90	29,760,839.48



Data as of 8/7/2015

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	2	2.00	122,969.60	10	10.00	751,184.72	12	12.00	874,154.32
Personnel Area Total	2	2.00	122,969.60	19	10.00	752,525.72	21	12.00	875,495.32
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	8.50	153,400.00	18	8.50	153,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	364.50	22,701,910.40	35	34.50	3,781,723.14	425	399.00	26,483,633.54
Personnel Area Total	390	364.50	22,701,910.40	53	43.00	3,935,123.14	443	407.50	26,637,033.54
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	87	74.00	5,433,228.04	87	74.00	5,433,228.04
Personnel Area Total	0	0.00	0.00	87	74.00	5,433,228.04	87	74.00	5,433,228.04
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,904.00	1	0.50	7,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	97	97.00	5,498,675.78	100	100.00	5,617,006.98
Personnel Area Total	3	3.00	118,331.20	98	97.50	5,506,579.78	101	100.50	5,624,910.98
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.00	161,304.00	19	9.00	161,304.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	395	369.50	22,943,211.20	229	215.50	15,464,811.68	624	585.00	38,408,022.88



Data as of 8/7/2015

EDUCATION

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.00	161,304.00	19	9.00	161,304.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	395	369.50	22,943,211.20	229	215.50	15,464,811.68	624	585.00	38,408,022.88
DEPARTMENT TOTALS	395	369.50	22,943,211.20	257	224.50	15,627,456.68	652	594.00	38,570,667.88



Data as of 8/7/2015

EDUCATION - OTHER

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	7.10	175,396.00	10	7.10	175,396.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	115.00	3,823,001.56	163	144.00	7,971,437.84	282	259.00	11,794,439.40
Personnel Area Total	119	115.00	3,823,001.56	173	151.10	8,146,833.84	292	266.10	11,969,835.40
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14,759.68	1	0.80	14,759.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	147.00	4,554,276.74	55	44.00	2,937,386.40	205	191.00	7,491,663.14
Personnel Area Total	150	147.00	4,554,276.74	56	44.80	2,952,146.08	206	191.80	7,506,422.82
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336.301.16	88	73.50	3,978,610.48	98	83.50	4,314,911.64
Personnel Area Total	10	10.00	336,301.16	88	73.50	3,978,610.48	98	83.50	4,314,911.64
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	27.664.00	3	1.50	27,664.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.50	3,358,154.02	5	5.00	481,652.86	64	62.50	3,839,806.88
Personnel Area Total	59	57.50	3,358,154.02	8	6.50	509,316.86	67	64.00	3,867,470.88
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
									4.132.016.34
All Other Employees	8	8.00	325.564.60	91	72.20	3.806.451.74	99	80.20	4.132.016.34



Data as of 8/7/2015

EDUCATION - OTHER

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	9.40	217,819.68	14	9.40	217,819.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	337.50	12,397,298.08	402	338.70	19,175,539.32	748	676.20	31,572,837.40
Appropriated Personnel Area Totals	346	337.50	12,397,298.08	416	348.10	19,393,359.00	762	685.60	31,790,657.08
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	9.40	217,819.68	14	9.40	217,819.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	337.50	12,397,298.08	402	338.70	19,175,539.32	748	676.20	31,572,837.40
DEPARTMENT TOTALS	346	337.50	12,397,298.08	416	348.10	19,393,359.00	762	685.60	31,790,657.08



Data as of 8/7/2015

PUBLIC SERVICE COMM

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	69	69.00	3,402,710.48	13	13.00	885,792.96	82	82.00	4,288,503.44
Personnel Area Total	69	69.00	3,402,710.48	19	18.50	1,119,113.06	88	87.50	4,521,823.54
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	69	69.00	3,402,710.48	13	13.00	885,792.96	82	82.00	4,288,503.44
Appropriated Personnel Area Totals	69	69.00	3,402,710.48	19	18.50	1,119,113.06	88	87.50	4,521,823.54
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	69	69.00	3,402,710.48	13	13.00	885,792.96	82	82.00	4,288,503.44
DEPARTMENT TOTALS	69	69.00	3,402,710.48	19	18.50	1,119,113.06	88	87.50	4,521,823.54



Data as of 8/7/2015

AGRICULTURE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, , , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	68,900.00	9	4.50	68,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	472.00	22,499,134.84	65	59.00	4,571,934.64	549	531.00	27,071,069.48
Personnel Area Total	484	472.00	22,499,134.84	74	63.50	4,640,834.64	558	535.50	27,139,969.48
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	68,900.00	9	4.50	68,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	472.00	22,499,134.84	65	59.00	4,571,934.64	549	531.00	27,071,069.48
Appropriated Personnel Area Totals	484	472.00	22,499,134.84	74	63.50	4,640,834.64	558	535.50	27,139,969.48
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	68,900.00	9	4.50	68,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	472.00	22,499,134.84	65	59.00	4,571,934.64	549	531.00	27,071,069.48
DEPARTMENT TOTALS	484	472.00	22,499,134.84	74	63.50	4,640,834.64	558	535.50	27,139,969.48



Data as of 8/7/2015

JUSTICE			Data as Or	8/7/2015					
		CLASS				SSIFIED			MPLOYEES
Appropriated Agencies	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	141,648.00	17	8.50	141,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	511	494.85	29,108,473.94	511	494.85	29,108,473.94
Personnel Area Total	0	0.00	0.00	528	503.35	29,250,121.94	528	503.35	29,250,121.94
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	141,648.00	17	8.50	141,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	511	494.85	29,108,473.94	511	494.85	29,108,473.94
Appropriated Personnel Area Totals	0	0.00	0.00	528	503.35	29,250,121.94	528	503.35	29,250,121.94
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	141,648.00	17	8.50	141,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	511	494.85	29,108,473.94	511	494.85	29,108,473.94
DEPARTMENT TOTALS	0	0.00	0.00	528	503.35	29,250,121.94	528	503.35	29,250,121.94



Data as of 8/7/2015

INSURANCE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.00	104,520.00	9	5.00	104,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	189.00	10,294,609.26	25	25.00	3,019,494.66	216	214.00	13,314,103.92
Personnel Area Total	191	189.00	10,294,609.26	34	30.00	3,124,014.66	225	219.00	13,418,623.92
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.00	104,520.00	9	5.00	104,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	189.00	10,294,609.26	25	25.00	3,019,494.66	216	214.00	13,314,103.92
Appropriated Personnel Area Totals	191	189.00	10,294,609.26	34	30.00	3,124,014.66	225	219.00	13,418,623.92
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.00	104,520.00	9	5.00	104,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	189.00	10,294,609.26	25	25.00	3,019,494.66	216	214.00	13,314,103.92
DEPARTMENT TOTALS	191	189.00	10,294,609.26	34	30.00	3,124,014.66	225	219.00	13,418,623.92



Data as of 8/7/2015

LIEUTENANT GOVERNOR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
Personnel Area Total	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
Appropriated Personnel Area Totals	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
DEPARTMENT TOTALS	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40



Data as of 8/7/2015

SECRETARY OF STATE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	531	341.80	18,615,612.34	181	173.00	9,655,054.24	712	514.80	28,270,666.58
Personnel Area Total	531	341.80	18,615,612.34	182	173.50	9,663,270.24	713	515.30	28,278,882.58
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	531	341.80	18,615,612.34	181	173.00	9,655,054.24	712	514.80	28,270,666.58
Appropriated Personnel Area Totals	531	341.80	18,615,612.34	182	173.50	9,663,270.24	713	515.30	28,278,882.58
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	531	341.80	18,615,612.34	181	173.00	9,655,054.24	712	514.80	28,270,666.58
DEPARTMENT TOTALS	531	341.80	18,615,612.34	182	173.50	9,663,270.24	713	515.30	28,278,882.58



Data as of 8/7/2015

TREASURY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	73,684.00	8	4.00	73,684.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	41.00	2,844,526.36	24	10.00	1,442,203.36	71	51.00	4,286,729.72
Personnel Area Total	47	41.00	2,844,526.36	32	14.00	1,515,887.36	79	55.00	4,360,413.72
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	73,684.00	8	4.00	73,684.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	41.00	2,844,526.36	24	10.00	1,442,203.36	71	51.00	4,286,729.72
Appropriated Personnel Area Totals	47	41.00	2,844,526.36	32	14.00	1,515,887.36	79	55.00	4,360,413.72
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	73,684.00	8	4.00	73,684.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	41.00	2,844,526.36	24	10.00	1,442,203.36	71	51.00	4,286,729.72
DEPARTMENT TOTALS	47	41.00	2,844,526.36	32	14.00	1,515,887.36	79	55.00	4,360,413.72



Data as of 8/7/2015

RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	26	26.00	1,407,931.20	4	4.00	418,350.40	30	30.00	1,826,281.60
Personnel Area Total	26	26.00	1,407,931.20	16	4.00	418,875.40	42	30.00	1,826,806.60
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	99,060.00	9	4.50	99,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	117.50	7,631,530.80	11	11.00	1,844,944.00	130	128.50	9,476,474.80
Personnel Area Total	119	117.50	7,631,530.80	20	15.50	1,944,004.00	139	133.00	9,575,534.80
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	16	0.00	1,200.00	16	0.00	1,200.00
All Other Employees	142	139.00	8,435,772.80	9	8.00	1,442,159.80	151	147.00	9,877,932.60
Personnel Area Total	142	139.00	8,435,772.80	26	9.00	1,458,439.80	168	148.00	9,894,212.60
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	69,617.60	2	2.00	227,500.26	4	4.00	297,117.86
Personnel Area Total	2	2.00	69,617.60	2	2.00	227,500.26	4	4.00	297,117.86
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.50	114,140.00	10	5.50	114,140.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	289	284.50	17,544,852.40	26	25.00	3,932,954.46	315	309.50	21,477,806.86
Appropriated Personnel Area Totals	289	284.50	17,544,852.40	64	30.50	4,048,819.46	353	315.00	21,593,671.86



Data as of 8/7/2015

RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
RETIREMENT SYSTEMS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	10	5.50	114,140.00	10	5.50	114,140.00	
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00	
All Other Employees	289	284.50	17,544,852.40	26	25.00	3,932,954.46	315	309.50	21,477,806.86	
DEPARTMENT TOTALS	289	284.50	17,544,852.40	64	30.50	4,048,819.46	353	315.00	21,593,671.86	



Data as of 8/7/2015

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	97,760.00	4	2.00	102,107.20	7	5.00	199,867.20
Personnel Area Total	3	3.00	97,760.00	6	2.00	102,107.20	9	5.00	199,867.20
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.00	44,158.40	4	1.50	57.200.00	6	2.50	101,358.40
Personnel Area Total	2	1.00	44,158.40	7	1.50	57,200.00	9	2.50	101,358.40
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	21	20.00	742,310.40	3	3.00	213,993.52	24	23.00	956,303.92
Personnel Area Total	21	20.00	742,310.40	5	3.00	213,993.52	26	23.00	956,303.92
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	12	12.00	329,659.20	3	2.00	113,068.80	15	14.00	442,728.00
Personnel Area Total	12	12.00	329,659.20	7	2.00	113,143.80	19	14.00	442,803.00
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	81,868.80	6	2.50	123,832.80	9	5.50	205,701.60
Personnel Area Total	3	3.00	81,868.80	9	2.50	123,832.80	12	5.50	205,701.60



Data as of 8/7/2015

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	15	15.00	527,945.60	1	1.00	130,873.60	16	16.00	658,819.20
Personnel Area Total	15	15.00	527,945.60	6	1.00	130,873.60	21	16.00	658,819.20
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	82.742.40	3	2.00	124.150.00	5	4.00	206.892.40
Personnel Area Total	2	2.00	82,742.40	7	2.00	124,150.00	9	4.00	206,892.40
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	59,654.40	4	2.00	71,894.40	6	4.00	131,548.80
Personnel Area Total	2	2.00	59,654.40	7	2.00	71,894.40	9	4.00	131,548.80
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	78,104.00	4	2.00	74,580.80	6	4.00	152,684.80
Personnel Area Total	2	2.00	78,104.00	7	2.00	74,780.80	9	4.00	152,884.80
0H10 - Caldwell Parish Housing Authority									
	2	0.00	0.00	2	0.00	0.00	2	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees Personnel Area Total	2	2.00 2.00	77,750.40 77,750.40	6	<u>1.00</u> 1.00	<u>56,160.00</u> 56,160.00	4	3.00	<u>133,910.40</u> 133,910.40



Data as of 8/7/2015

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	155,001.60	3	2.00	164,486.40	8	7.00	319,488.00
Personnel Area Total	5	5.00	155,001.60	6	2.00	164,486.40	11	7.00	319,488.00
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53.310.40	6	2.00	112.140.80	8	4.00	165.451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
0H13 - Merryville Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0		0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0 0	0.00 0.00	0.00 0.00	4	1.00	0.00 0.00	0	0.00 1.00	0.00
All Other Employees	3	2.00	68.237.26	3	2.00	91.000.00	6	4.00	159.237.26
Personnel Area Total	3	2.00	<u>68,237.26</u>	3 7	3.00	91,000.00 91,000.00	10	<u>4.00</u> 5.00	159,237.26
0H14 - East Baton Rouge Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00 0.00	0.00
Student Employees Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	57	56.00	2.192.515.52	5	3.00	416,811.20	62	59.00	2,609,326.72
Personnel Area Total	<u> </u>	56.00	2,192,515.52	9	<u>3.00</u>	416,811.20 416,811.20	<u> </u>	<u> </u>	2,609,326.72
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	94,702.40	3	2.00	88,608.00	6	5.00	183,310.40
Personnel Area Total	3	3.00	94,702.40	7	2.00	88,608.00	10	5.00	183,310.40



Data as of 8/7/2015

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.00	47,559.20	3	2.00	87,172.80	5	3.00	134,732.00
Personnel Area Total	2	1.00	47,559.20	7	2.00	87,172.80	9	3.00	134,732.00
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	47.187.92	3	1.70	47.187.92
Personnel Area Total	0	0.00	0.00	7	1.70	47,187.92	7	1.70	47,187.92
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	16,640.00	1	1.00	16,640.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	10,040.00
All Other Employees	9	8.50	301.964.52	4	2.00	163.155.20	13	10.50	465.119.72
Personnel Area Total	9	8.50	301,964.52	12	3.00	179,795.20	21	11.50	481,759.72
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	86,049.60	3	1.00	44,012.80	6	4.00	130,062.40
Personnel Area Total	3	3.00	86,049.60	6	1.00	44,012.80	9	4.00	130,062.40
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	183,617.72	3	2.00	147,742.40	8	7.00	331,360.12
Personnel Area Total	5	5.00	183,617.72	7	2.00	147,742.40	12	7.00	331,360.12



Data as of 8/7/2015

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	87,838.40	2	2.00	93,641.60	5	5.00	181,480.00
Personnel Area Total	3	3.00	87,838.40	7	2.00	93,641.60	10	5.00	181,480.00
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1.052.771.20	1	1.00	98.280.00	34	34.00	1,151,051.20
Personnel Area Total	33	33.00	1,052,771.20	1	1.00	98,280.00	34	34.00	1,151,051.20
01122 John Charles Housing Authority									
0H23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	37.00	1,551,232.80	1	1.00	122,449.60	54	38.00	1,673,682.40
Personnel Area Total	53	37.00	1,551,232.80	1	1.00	122,449.60	54	38.00	1,673,682.40
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	145,662.40	4	2.00	86,257.60	7	5.00	231,920.00
Personnel Area Total	3	3.00	145,662.40	6	2.00	86,257.60	9	5.00	231,920.00



Data as of 8/7/2015

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	10.00	209,040.00	16	10.00	209,040.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	99	60.50	2,713,640.80	4	3.00	343,012.80	103	63.50	3,056,653.60
Personnel Area Total	99	60.50	2,713,640.80	24	13.00	552,052.80	123	73.50	3,265,693.60
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	5.00	214.624.80	2	0.00	0.00	11	5.00	214,624.80
Personnel Area Total	9	5.00	214,624.80	5	0.00	0.00	14	5.00	214,624.80
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	111.059.52	5	2.50	95.274.40	9	6.50	206,333.92
Personnel Area Total	4	4.00	111,059.52	8	2.50	95,274.40	<u> </u>	6.50	206,333.92
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	111,280.00	3	1.00	67,100.80	8	6.00	178,380.80
Personnel Area Total	5	5.00	111,280.00	5	1.00	67,100.80	10	6.00	178,380.80
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	79,705.60	2	2.00	79,705.60
Personnel Area Total	0	0.00	0.00	7	2.00	79,705.60	7	2.00	79,705.60



Data as of 8/7/2015

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	17	17.00	562,660.80	4	2.00	162,115.20	21	19.00	724,776.00
Personnel Area Total	17	17.00	562,660.80	7	2.00	162,115.20	24	19.00	724,776.00
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	70.595.20	3	2.00	85,384.00	5	4.00	155.979.20
Personnel Area Total	2	2.00	70,595.20	7	2.00	85,384.00	9	4.00	155,979.20
01124 Daving Housing Authority									
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	165,672.00	3	2.00	164,994.96	8	7.00	330,666.96
Personnel Area Total	5	5.00	165,672.00	7	2.00	164,994.96	12	7.00	330,666.96
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	335,221.38	4	2.00	125,881.60	14	12.00	461,102.98
Personnel Area Total	10	10.00	335,221.38	7	2.00	125,881.60	17	12.00	461,102.98
0H36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	72,932.86	5	2.50	107,850.86	8	5.50	180,783.72
Personnel Area Total	3	3.00	72,932.86	7	2.50	107,850.86	10	5.50	180,783.72



Data as of 8/7/2015

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	43	43.00	1,528,675.20	2	1.00	140,004.80	45	44.00	1,668,680.00
Personnel Area Total	43	43.00	1,528,675.20	6	1.00	140,004.80	49	44.00	1,668,680.00
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	203.576.10	2	1.20	76.772.80	9	8.20	280.348.90
Personnel Area Total	7	7.00	203,576.10	7	1.20	76,772.80	14	8.20	280,348.90
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	251.150.90	4	2.00	223.828.80	12	10.00	474,979.70
Personnel Area Total	8	8.00	251,150.90	6	2.00	223,828.80	14	10.00	474,979.70
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	69,118.40	2	0.00	35,400.00	4	2.00	104,518.40
Personnel Area Total	2	2.00	69,118.40	6	0.00	35,400.00	8	2.00	104,518.40
0H41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	86,424.00	3	1.75	72,644.00	6	4.75	159,068.00
Personnel Area Total	3	3.00	86,424.00	7	1.75	72,644.00	10	4.75	159,068.00



Data as of 8/7/2015

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	220,116.00	3	2.00	99,590.40	9	8.00	319,706.40
Personnel Area Total	6	6.00	220,116.00	7	2.00	99,590.40	13	8.00	319,706.40
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	10	9.00	281,993.92	3	1.00	60,309.08	13	10.00	342,303.00
Personnel Area Total	10	9.00	281,993.92	5	1.00	60,459.08	15	10.00	342,453.00
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	284,544.00	3	2.00	146,515.20	12	11.00	431,059.20
Personnel Area Total	9	9.00	284,544.00	8	2.00	146,515.20	17	11.00	431,059.20
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	154,710.40	4	2.00	128,939.20	8	6.00	283,649.60
Personnel Area Total	4	4.00	154,710.40	7	2.00	128,939.20	11	6.00	283,649.60
Ollac Couth London Housing Authority									
0H46 - South Landry Housing Authority	-								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	75,794.42	2	1.00	54,548.00	6	5.00	130,342.42
Personnel Area Total	4	4.00	75,794.42	4	1.00	54,548.00	8	5.00	130,342.42



Data as of 8/7/2015

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	36,004.80	3	1.00	38,500.00	4	2.00	74,504.80
Personnel Area Total	1	1.00	36,004.80	5	1.00	38,500.00	6	2.00	74,504.80
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	261,272.70	2	2.00	142,854.40	10	10.00	404,127.10
Personnel Area Total	8	8.00	261,272.70	6	2.00	142,854.40	14	10.00	404,127.10
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	377,686.40	2	1.00	95,035.20	14	13.00	472,721.60
Personnel Area Total	12	12.00	377,686.40	4	1.00	95,035.20	16	13.00	472,721.60
0H52 - Delcambre Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	~ ~~
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	35,443.20	3	1.00	29,120.00	4	2.00	64,563.20
Personnel Area Total	1	1.00	35,443.20	6	1.00	29,120.00	7	2.00	64,563.20



Data as of 8/7/2015

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	14	13.00	434,096.00	3	1.00	75,004.80	17	14.00	509,100.80
Personnel Area Total	14	13.00	434,096.00	6	1.00	75,004.80	20	14.00	509,100.80
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	151,840.00	3	1.00	44.952.18	8	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	6	1.00	44,952.18	11	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	129,480.00	2	1.00	47,008.00	7	6.00	176,488.00
Personnel Area Total	5	5.00	129,480.00	6	1.00	47,008.00	11	6.00	176,488.00
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	64,625.60	3	2.00	92,872.00	5	4.00	157,497.60
Personnel Area Total	2	2.00	64,625.60	7	2.00	92,872.00	9	4.00	157,497.60



Data as of 8/7/2015

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	352,804.40	1	0.00	0.00	11	10.00	352,804.40
Personnel Area Total	10	10.00	352,804.40	4	0.00	0.00	14	10.00	352,804.40
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	298,760.80	4	2.00	142,209.60	13	11.00	440,970.40
Personnel Area Total	9	9.00	298,760.80	7	2.00	142,209.60	16	11.00	440,970.40
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	128.232.00	4	2.00	140.320.80	8	6.00	268.552.80
Personnel Area Total	4	4.00	128,232.00	7	2.00	140,320.80	11	6.00	268,552.80
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16



Data as of 8/7/2015

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H63 - City of Natchitoches Housing Author	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	516,692.80	9	4.51	201,229.60	25	20.51	717,922.40
Personnel Area Total	16	16.00	516,692.80	12	4.51	201,229.60	28	20.51	717,922.40
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	3.00	79,956.76	3	1.50	76,875.77	6	4.50	156,832.53
Personnel Area Total	3	3.00	79,956.76	7	1.50	77,075.77	10	4.50	157,032.53
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	10	10.00	279,843.20	4	2.00	117,080.00	14	12.00	396,923.20
Personnel Area Total	10	10.00	279,843.20	7	2.00	117,155.00	17	12.00	396,998.20
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	28.558.40	3	1.00	28,558.40
Personnel Area Total	0	0.00	0.00	6	1.00	28,558.40	6	1.00	28,558.40
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	23	22.50	617,095.70	5	3.00	166,662.42	28	25.50	783,758.12
Personnel Area Total	23	22.50	617,095.70	8	3.00	166,662.42	31	25.50	783,758.12



Data as of 8/7/2015

# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE 0H68 - Sildel Housing Authority Education Employees 0 0.00	Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees 0 0.00		# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees 0 0.00 1524.8 OH69 - Erath Housing Authority E E E E E E E E E 0.00	0H68 - Slidell Housing Authority									
Board Members 0 0.00 0.00 3 0.00 0.00 3 0.00 0.00 All Other Employees 2 2.00 37.844.82 4 2.00 43.680.00 6 4.00 81.524.8 OH69 - Erath Housing Authority E 2.00 0.00 </td <td>Education Employees</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td>	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 2 2.00 37.844.82 4 2.00 43.680.00 6 4.00 81.524.83 Personnel Area Total 2 2.00 37.844.82 7 2.00 43.680.00 9 4.00 81.524.83 OH69 - Erath Housing Authority E	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 2 2.00 37,84.82 7 2.00 43,680.00 9 4.00 81,524.83 OH69 - Erath Housing Authority Education Employees 0 0.00	Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
OH69 - Erath Housing Authority Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 4 0.00 0.00 4 0.00 0.00 0.00 All Other Employees 1 1.00 26,832.00 7 2.00 77,542.40 8 3.00 104,374.41 OH70 - White Castle Housing Authority Education Employees 0 0.00 0.00 0 0.00	All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Education Employees 0 0.00	Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
Education Employees 0 0.00	0H69 - Erath Housing Authority									
Student Employees 0 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 4 0.00 0.00 4 0.00 0.00 All Other Employees 1 1.00 26,832.00 3 2.00 77,542.40 4 3.00 104,374.41 Personnel Area Total 1 1.00 26,832.00 7 2.00 77,542.40 8 3.00 104,374.41 OH70 - White Castle Housing Authority Education Employees 0 0.00 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0.00</td>										0.00
All Other Employees 1 1.00 26,832.00 3 2.00 77,542.40 4 3.00 104,374.4 Personnel Area Total 1 1.00 26,832.00 7 2.00 77,542.40 8 3.00 104,374.4 OH70 - White Castle Housing Authority Education Employees 0 0.00 0.00 0 0.00 <td>•</td> <td>-</td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>-</td> <td></td> <td>0.00</td>	•	-			-			-		0.00
Personnel Area Total 1 1.00 26,832.00 7 2.00 77,542.40 8 3.00 104,374.44 OH70 - White Castle Housing Authority										
OH70 - White Castle Housing Authority Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 4 0.00		1			7			•		104,374.40
Student Employees 0 0.00	0H70 - White Castle Housing Authority	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 4 0.00 0.00 4 0.00 0.00 All Other Employees 3 3.00 87,339.20 4 3.00 116,272.00 7 6.00 203,611.20 Personnel Area Total 3 3.00 87,339.20 8 3.00 116,272.00 7 6.00 203,611.20 OH71 - Rapides Housing Authority U U U U 0.00	· · ·									0.00
All Other Employees 3 3.00 87,339.20 4 3.00 116,272.00 7 6.00 203,611.20 Personnel Area Total 3 3.00 87,339.20 8 3.00 116,272.00 11 6.00 203,611.20 OH71 - Rapides Housing Authority	•				-					0.00
Personnel Area Total 3 3.00 87,339.20 8 3.00 116,272.00 11 6.00 203,611.24 OH71 - Rapides Housing Authority Education Employees 0 0.00 0.00 0 0.00 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0.00</td>										0.00
OH71 - Rapides Housing Authority Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 4 0.00 0.00 0.00 All Other Employees 6 6.00 201,483.36 2 2.00 193,937.38 8 8.00 395,420.74 Personnel Area Total 6 6.00 201,483.36 2 2.00 193,937.38 12 8.00 395,420.74 OH72 - Natchitoches Parish Housing Authority Education Employees 0 0.00 201,483.36 6 2.00 193,937.38 12 8.00 395,420.74 OH72 - Natchitoches Parish Housing Authority Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00										
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 4 0.00 0.00 0.00 0.00 All Other Employees 6 6.00 201,483.36 2 2.00 193,937.38 8 8.00 395,420.74 Personnel Area Total 6 6.00 201,483.36 6 2.00 193,937.38 12 8.00 395,420.74 Personnel Area Total 6 6.00 201,483.36 6 2.00 193,937.38 12 8.00 395,420.74 CH72 - Natchitoches Parish Housing Authority	Personnel Area Total	3	3.00	87,339.20	8	3.00	116,272.00	11	6.00	203,611.20
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 4 0.00 0.00 4 0.00 0.00 All Other Employees 6 6.00 201,483.36 2 2.00 193,937.38 8 8.00 395,420.74 Personnel Area Total 6 6.00 201,483.36 6 2.00 193,937.38 12 8.00 395,420.74 OH72 - Natchitoches Parish Housing Authority	0H71 - Rapides Housing Authority									
Board Members 0 0.00 0.00 4 0.00 0.00 4 0.00 0.00 All Other Employees 6 6.00 201,483.36 2 2.00 193,937.38 8 8.00 395,420.74 Personnel Area Total 6 6.00 201,483.36 6 2.00 193,937.38 12 8.00 395,420.74 OH72 - Natchitoches Parish Housing Authority K <	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 6 6.00 201,483.36 2 2.00 193,937.38 8 8.00 395,420.74 Personnel Area Total 6 6.00 201,483.36 6 2.00 193,937.38 12 8.00 395,420.74 OH72 - Natchitoches Parish Housing Authority	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 6 6.00 201,483.36 6 2.00 193,937.38 12 8.00 395,420.74 OH72 - Natchitoches Parish Housing Authority	Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
OH72 - Natchitoches Parish Housing Authority Description Description	All Other Employees	6	6.00	201,483.36	2	2.00	193,937.38	8	8.00	395,420.74
Education Employees 0 0.00 0.00 0 0.00	Personnel Area Total	6	6.00	201,483.36	6	2.00	193,937.38	12	8.00	395,420.74
Education Employees 0 0.00 0.00 0 0.00	0H72 - Natchitoches Parish Housing Authority	,								
Student Employees 0 0.00 0.00 0 0.00 0.00 0.00 Board Members 0 0.00 0.00 5 0.00 5 0.00			0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 5 0.00 0.00 5 0.00 0.00 All Other Employees 6 6.00 194,225.72 2 2.00 147,552.34 8 8.00 341,778.00										
All Other Employees 6 6.00 194,225.72 2 2.00 147,552.34 8 8.00 341,778.00										
	Personnel Area Total	6	6.00	<u> </u>	7	2.00	<u>147,552.34</u> 147,552.34	13	<u>8.00</u>	341,778.06



Data as of 8/7/2015

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.62	39,821.60	2	0.00	61,110.40	4	1.62	100,932.00
Personnel Area Total	2	1.62	39,821.60	6	0.00	61,110.40	8	1.62	100,932.00
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	14,320.80	4	0.89	43,269.16	5	1.39	57,589.96
Personnel Area Total	1	0.50	14,320.80	7	0.89	43,269.16	8	1.39	57,589.96
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	27,331.20	3	2.00	95,282.98	4	3.00	122,614.18
Personnel Area Total	1	1.00	27,331.20	7	2.00	95,472.98	8	3.00	122,804.18
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	1	1.00	25,251.20	2	1.00	44,381.56	3	2.00	69,632.76
Personnel Area Total	1	1.00	25,251.20	6	1.00	44,481.56	7	2.00	69,732.76
01177 Areadia Housing Authority									
0H77 - Arcadia Housing Authority	_		_ · · ·				-		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	1	1.00	43,576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00



Data as of 8/7/2015

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	24,814.40	1	1.00	39,790.40	2	2.00	64,604.80
Personnel Area Total	1	1.00	24,814.40	6	1.00	39,790.40	7	2.00	64,604.80
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40
Personnel Area Total	1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.80	72,750.08	3	1.80	72.750.08
Personnel Area Total	0	0.00	0.00	6	1.80	72,750.08	6	1.80	72,750.08
0H82 - Oberlin Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	0.00	49.154.04	5	0.00	49,154.04
Personnel Area Total	0	0.00	0.00	8	0.80	<u>49,154.04</u> 49,154.04	<u>5</u> 8	0.80	49,154.04 49,154.04
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	17,253.60	4	0.78	21,974.00	5	1.28	39,227.60
Personnel Area Total	1	0.50	17,253.60	6	0.78	21,974.00	7	1.28	39,227.60



Data as of 8/7/2015

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	3.00	86,926.84	3	1.00	50,000.00	7	4.00	136,926.84
Personnel Area Total	4	3.00	86,926.84	6	1.00	50,000.00	10	4.00	136,926.84
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	68.333.46	2	2.00	68,333.46
Personnel Area Total	0	0.00	0.00	2	2.00	68,333.46	2	2.00	68,333.46
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	27,575.60	4	2.00	87,034.72	5	3.00	114,610.32
Personnel Area Total	1	1.00	27,575.60	6	2.00	87,034.72	7	3.00	114,610.32
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.62	25,415.00	3	1.62	25,415.00
Personnel Area Total	0	0.00	0.00	6	1.62	25,415.00	6	1.62	25,415.00
0H89 - Hammond Housing Authority									
2 ,	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	37,390.08	3	1.00	61,272.12	3	2.00	98,662.20
Personnel Area Total	1	1.00 1.00	<u> </u>	2	1.00 1.00	<u>61,272.12</u> 61,272.12	<u> </u>	2.00	<u>98,662.20</u> 98,662.20



Data as of 8/7/2015

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	11.00	225,680.00	17	11.00	225,680.00
Board Members	0	0.00	0.00	280	1.00	1,440.00	280	1.00	1,440.00
All Other Employees	659	590.12	20,524,825.10	266	141.55	8,204,323.29	925	731.67	28,729,148.39
Units of Local Govt Personnel Area Totals	659	590.12	20,524,825.10	563	153.55	8,431,443.29	1,222	743.67	28,956,268.39
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	11.00	225,680.00	17	11.00	225,680.00
Board Members	0	0.00	0.00	280	1.00	1,440.00	280	1.00	1,440.00
All Other Employees	659	590.12	20,524,825.10	266	141.55	8,204,323.29	925	731.67	28,729,148.39
DEPARTMENT TOTALS	659	590.12	20,524,825.10	563	153.55	8,431,443.29	1,222	743.67	28,956,268.39



Data as of 8/7/2015

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,643.72	5	2.00	66,643.72
Personnel Area Total	0	0.00	0.00	18	2.00	66,643.72	18	2.00	66,643.72
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	16	16.00	523.452.80	3	2.00	169,895.30	19	18.00	693,348.10
Personnel Area Total	16	16.00	523,452.80	9	2.00	170,345.30	25	18.00	693,798.10
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1.675.00	11	0.00	1,675.00
All Other Employees	34	34.00	1,091,729.60	2	1.00	219,992.24	36	35.00	1,311,721.84
Personnel Area Total	34	34.00	1,091,729.60	13	1.00	221,667.24	47	35.00	1,313,396.84
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,750.00	11	0.00	1,750.00
All Other Employees	38	36.00	1,242,207.20	2	2.00	201,198.40	40	38.00	1,443,405.60
Personnel Area Total	38	36.00	1,242,207.20	13	2.00	202,948.40	51	38.00	1,445,155.60



Data as of 8/7/2015

#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0L06 - Fifth Leve District -	Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
Education Employees 0 0.00		# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees 0 0.00 12.472.53 B Personnel Area Total 12 12.00 353,058.00 10 2.00 137,917.34 22 14.00 454,252.33 OLOS - Lake Borgne Basin Levee District E E E C 0.00 </td <td>0L06 - Fifth La Levee District</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	0L06 - Fifth La Levee District									
Board Members 0 0.00 0.00 8 0.00 1.2,472.54 8 0.00 1.2,472.54 Personnel Area Total 12 12.00 359,088.00 2 2.00 125,443.80 14 440.423.81 OLOS - Lake Borgne Basin Levee District Education Employees 0 0.00 </td <td>Education Employees</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td>	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 12 12.00 355.008.00 2 2.00 125.444.80 14 14.00 484.452.81 Personnel Area Total 12 12.00 359.008.00 10 2.00 137.917.34 22 14.00 484.452.81 OLD8 - Lake Borgne Basin Levee District Education Employees 0 0.00	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 12 12.00 359,008.00 10 2.00 137,917.34 22 14.00 496,925.34 0L08 - Lake Borgne Basin Levee District Education Employees 0 0.00	Board Members	0	0.00	0.00	8	0.00	12,472.54	8	0.00	12,472.54
OLOB - Lake Borgne Basin Levee District Education Employees 0 0.00	All Other Employees	12	12.00	359,008.00	2	2.00	125,444.80	14	14.00	484,452.80
Education Employees 0 0.00	Personnel Area Total	12	12.00	359,008.00	10	2.00	137,917.34	22	14.00	496,925.34
Education Employees 0 0.00	0L08 - Lake Borgne Basin Levee District									
Student Employees 0 0.00	_	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 All Other Employees 30 30.00 1.158.227.20 2 2.00 160.576.00 32 32.00 1.318.803.21 Personnel Area Total 30 30.00 1.158.227.20 2 2.00 160.576.00 32 32.00 1.318.803.21 0L09 - Atchafalaya Basin Levee District 32 32.00 1.318.803.21 0L09 - Atchafalaya Basin Levee District Education Employees 0 0.00 0.										0.00
All Other Employees 30 30.00 1,158,227.20 2 2.00 160,576.00 32 32.00 1,318,803.24 Personnel Area Total 30 30.00 1,158,227.20 2 2.00 160,576.00 32 32.00 1,318,803.24 OLO9 - Atchafalaya Basin Levee District Education Employees 0 0.0		-			-			-		0.00
Personnel Area Total 30 30.00 1,158,227.20 2 2.00 160,576.00 32 32.00 1,318,803.20 0L09 - Atchafalaya Basin Levee District 32 32.00 1,318,803.20 Education Employees 0 0.00 0.00 0 0.00										
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 13 0.00 1.675.00 13 0.00 2.00 236.225.60 50 50.00 2.073.260.81 Personnel Area Total 48 48.00 1.837.035.20 15 2.00 237.900.60 63 50.00 2.074.935.80 Ol10 - Orleans Levee District Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <td></td> <td></td> <td></td> <td></td> <td>2</td> <td></td> <td></td> <td></td> <td></td> <td>1,318,803.20</td>					2					1,318,803.20
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 13 0.00 1,675.00 13 0.00 1,675.00 All Other Employees 48 48.00 1,837,035.20 2 2.00 236,225.60 50 50.00 2,073,260.80 Personnel Area Total 48 48.00 1,837,035.20 15 2.00 236,225.60 50 50.00 2,073,260.80 Ol10 - Orleans Levee District Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00	0L09 - Atchafalaya Basin Levee District									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 13 0.00 1,675.00 13 0.00 1,675.00 All Other Employees 48 48.00 1,837,035.20 2 2.00 236,225.60 50 50.00 2,073,260.80 Personnel Area Total 48 48.00 1,837,035.20 15 2.00 236,225.60 50 50.00 2,073,260.80 Ol10 - Orleans Levee District Education Employees 0 0.00 <t< td=""><td>Education Employees</td><td>0</td><td>0.00</td><td>0.00</td><td>0</td><td>0.00</td><td>0.00</td><td>0</td><td>0.00</td><td>0.00</td></t<>	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 13 0.00 1,675.00 13 0.00 1,675.00 All Other Employees 48 48.00 1,837.035.20 2 2.00 236,225.60 50 50.00 2,073,260.80 Personnel Area Total 48 48.00 1,837,035.20 15 2.00 237,900.60 63 50.00 2,073,260.80 Ol10 - Orleans Levee District K K K K K K K K Education Employees 0 0.00	Student Employees	0	0.00		0	0.00	0.00		0.00	0.00
Personnel Area Total 48 48.00 1,837,035.20 15 2.00 237,900.60 63 50.00 2,074,935.80 OL10 - Orleans Levee District Education Employees 0 0.00 0.00 0 0.00		0			13			13		1,675.00
OL10 - Orleans Levee District Education Employees 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 All Other Employees 77 77.00 3.353.251.20 2 2.00 222.913.60 79 79.00 3.576.164.84 Personnel Area Total 77 77.00 3.353.251.20 2 2.00 222.913.60 79 79.00 3.576.164.84 OL13 - Pontchartrain Levee District	All Other Employees	48	48.00	1,837,035.20	2	2.00	236,225.60	50	50.00	2,073,260.80
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.	Personnel Area Total	48	48.00	1,837,035.20	15	2.00	237,900.60	63	50.00	2,074,935.80
Student Employees 0 0.00	0L10 - Orleans Levee District									
Student Employees 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00										0.00
All Other Employees 77 77.00 3,353,251.20 2 2.00 222,913.60 79 79.00 3,576,164.80 Personnel Area Total 77 77.00 3,353,251.20 2 2.00 222,913.60 79 79.00 3,576,164.80 OL13 - Pontchartrain Levee District 77 77.00 3,353,251.20 2 2.00 222,913.60 79 79.00 3,576,164.80 Education Employees 0 0.00 0.00 0 0.00	Board Members	0		0.00	0	0.00	0.00	0	0.00	0.00
OL13 - Pontchartrain Levee District 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 Education Employees 0 0.00 0.00 0 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00 0.00 Board Members 0 0.00 1,933,443.20 3 1.50 168,729.60 50 47.90 2,102,172.80	All Other Employees	77	77.00	3,353,251.20	2	2.00	222,913.60		79.00	3,576,164.80
Education Employees 0 0.00 0.00 0 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00 0 0.0	Personnel Area Total	77	77.00	3,353,251.20	2	2.00	222,913.60	79	79.00	3,576,164.80
Education Employees 0 0.00 0.00 0 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00 0 0.0	0113 - Pontchartrain Levee District									
Student Employees 0 0.00 0.00 0 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 9 0.25 12,600.00 9 0.25 12,600.00 All Other Employees 47 46.40 1,933,443.20 3 1.50 168,729.60 50 47.90 2,102,172.80	· · ·									
All Other Employees 47 46.40 1,933,443.20 3 1.50 168,729.60 50 47.90 2,102,172.80					-					
	Personnel Area Total	47	<u>46.40</u> 46.40	<u>1,933,443.20</u> 1,933,443.20	<u> </u>	<u>1.50</u> 1.75	181,329.60	<u> </u>	47.90 48.15	2,102,172.80



Data as of 8/7/2015

#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0L14 - Red River/Atchaf/Bayou Boeuf 0 0.00 <th>Units of Local Govt Agencies</th> <th></th> <th>CLASS</th> <th>SIFIED</th> <th></th> <th>UNCLA</th> <th>SSIFIED</th> <th></th> <th>TOTAL EN</th> <th>MPLOYEES</th>	Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES				
Education Employees 0 0.00		# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE				
Student Employees 0 0.00 0.00 4 0.00	0L14 - Red River/Atchaf/Bayou Boeuf													
Board Members 0 0.00 0.00 4 0.09 1.075.00 4 0.09 1.075 Personnel Area Total 28 27.50 996,257.60 6 1.84 108,039.00 34 29.34 1.103,220 OL21 - East Jefferson Levee District Education Employees 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				
All Other Employees 28 27.50 996,257,60 2 1.75 106,364,00 30 29.25 1.103,221 Personnel Area Total 28 27.50 996,257,60 6 1.84 108,039.00 34 29.34 1,104,296 OL21 - East Jefferson Levee District Education Employees 0 0.00	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				
Personnel Area Total 28 27.50 996,257.60 6 1.84 108,039.00 34 29.34 1,104,296 OL21 - East Jefferson Levee District Education Employees 0 0.00	Board Members	0	0.00	0.00	4	0.09	1,075.00	4	0.09	1,075.00				
OL21 - East Jefferson Levee District Education Employees 0 0.00 <th< td=""><td>All Other Employees</td><td>28</td><td>27.50</td><td>996,257.60</td><td>2</td><td>1.75</td><td>106,964.00</td><td>30</td><td>29.25</td><td>1,103,221.60</td></th<>	All Other Employees	28	27.50	996,257.60	2	1.75	106,964.00	30	29.25	1,103,221.60				
Education Employees 0 0.00	Personnel Area Total	28	27.50	996,257.60	6	1.84	108,039.00	34	29.34	1,104,296.60				
Student Employees 0 0.00	0L21 - East Jefferson Levee District													
Student Employees 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				
Board Members 0 0.00 182,769.60 55 52.82 2.269.070 OL23 - West Jefferson Levee District E E E 0.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0.00</td>										0.00				
All Other Employees 53 50.82 2.086.301.36 2 2.00 182.769.60 55 52.82 2.269.070 Personnel Area Total 53 50.82 2.086,301.36 2 2.00 182.769.60 55 52.82 2.269.070 OL23 - West Jefferson Levee District Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 <		-			-			-		0.00				
0L23 - West Jefferson Levee District Education Employees 0 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 All Other Employees 47 47.00 2,021,489.60 1 1.00 81,889.60 48 48.00 2,103.379 Personnel Area Total 47 47.00 2,021,489.60 1 1.00 81,889.60 48 48.00 2,103.379 OL26 - Natchitoches Levee & Drainage Education Employees 0 0.00										2.269.070.96				
Education Employees 0 0.00	Personnel Area Total	53	50.82	2,086,301.36	2	2.00	182,769.60	55	52.82	2,269,070.96				
Student Employees 0 0.00	0L23 - West Jefferson Levee District													
Student Employees 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				
Board Members 0 0.00										0.00				
All Other Employees 47 47.00 2,021,489.60 1 1.00 81,889.60 48 48.00 2,103,379 Personnel Area Total 47 47.00 2,021,489.60 1 1.00 81,889.60 48 48.00 2,103,379 OL26 - Natchitoches Levee & Drainage Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 <td></td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td>		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00				
OL26 - Natchitoches Levee & Drainage Education Employees 0 0.00	All Other Employees	47			1			48		2,103,379.20				
Education Employees 0 0.00	Personnel Area Total	47	47.00	2,021,489.60	1	1.00	81,889.60	48	48.00	2,103,379.20				
Education Employees 0 0.00	0L26 - Natchitoches Levee & Drainage													
Student Employees 0 0.00 0.00 0 0.00 525.00 7 0.00 525.00 7 0.00 525.00 12 4.00 162,147.44 1 0.00 0.00 5 4.00 162,147.44 8 0.00 525.00 12 4.00 162,672 OL30 - SE LA Flood Protect Auth-East V V <td colspan="4" td="" v<<=""><td>5</td><td>0</td><td>0.00</td><td>0.00</td><td>0</td><td>0.00</td><td>0.00</td><td>0</td><td>0.00</td><td>0.00</td></td>	<td>5</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td>				5	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 7 0.00 525.00 7 0.00 525 All Other Employees 4 4.00 162.147.44 1 0.00 0.00 5 4.00 162.147 Personnel Area Total 4 4.00 162,147.44 8 0.00 525.00 12 4.00 162,672 OL30 - SE LA Flood Protect Auth-East										0.00				
Personnel Area Total 4 4.00 162,147.44 8 0.00 525.00 12 4.00 162,672 OL30 - SE LA Flood Protect Auth-East Education Employees 0 0.00 0.00 0 0.00 0 0.00 0 0 0.00 0 0 0 0.00 0 </td <td></td> <td>-</td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>-</td> <td></td> <td>525.00</td>		-			-			-		525.00				
Personnel Area Total 4 4.00 162,147.44 8 0.00 525.00 12 4.00 162,672 OL30 - SE LA Flood Protect Auth-East	All Other Employees	4	4.00	162,147.44	1	0.00	0.00	5	4.00	162,147.44				
Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0		4		162,147.44	8		525.00	12	4.00	162,672.44				
Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0	0120 SELA Flood Drotoct Auth Fact													
Student Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 586.00 5 0.00 586.00		c	0.00	0.00	0	0.00	0.00	0	0.00					
Board Members 0 0.00 0.00 5 0.00 586.00 5 0.00 586.00 All Other Employees 3 3.00 174,987.28 8 4.00 451,389.12 11 7.00 626,376										0.00				
All Other Employees 3 3.00 174,987.28 8 4.00 451,389.12 11 7.00 626,376										0.00				
										586.00				
	Personnel Area Total	<u> </u>	<u>3.00</u> 3.00	<u> </u>	<u> </u>	<u>4.00</u>	451,389.12 451,975.12	<u> </u>	7.00	626,962.40				



Data as of 8/7/2015

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,207.00	5	0.00	1,207.00
All Other Employees	1	1.00	50,606.40	3	1.00	140,209.80	4	2.00	190,816.20
Personnel Area Total	1	1.00	50,606.40	8	1.00	141,416.80	9	2.00	192,023.20
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	15	15.00	634,691.20	6	3.00	189.408.18	21	18.00	824,099.38
Personnel Area Total	15	15.00	634,691.20	16	3.00	189,408.18	31	18.00	824,099.38
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	169,557.96	4	2.00	169,557.96
Personnel Area Total	0	0.00	0.00	8	2.00	169,557.96	8	2.00	169,557.96
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	975.00	14	0.00	975.00
All Other Employees	19	19.00	781,518.40	6	6.00	830,835.20	25	25.00	1,612,353.60
Personnel Area Total	19	19.00	781,518.40	20	6.00	831,810.20	39	25.00	1,613,328.60
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00



Data as of 8/7/2015

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	32,000.02	3	1.00	32,000.02
Personnel Area Total	0	0.00	0.00	8	1.00	32,000.02	8	1.00	32,000.02
0P15 - Morgan City Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85.010.40	2	2.00	85.010.40
Personnel Area Total	0	0.00	0.00	6	2.00	85,010.40	6	2.00	85,010.40
0P16 - Iberia Port Commission Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0						0		
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00 2.00	0.00 54.000.18	0	0.00 2.00	0.00 54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	<u>54,000.18</u> 54,000.18	2	2.00	54,000.18 54,000.18
	Ū	0.00	0.00	-	2.00	54,000.10	L	2.00	54,000.10
0P17 - Port of New Orleans Port Commission	n								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	259	257.40	13,369,528.64	24	20.40	2,909,230.69	283	277.80	16,278,759.33
Personnel Area Total	259	257.40	13,369,528.64	31	20.40	2,909,230.69	290	277.80	16,278,759.33
0P21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	7	0.00	799.00	7	0.00	799.00
All Other Employees	60	57.20	2,718,747.20	5	5.00	618,842.90	65	62.20	3,337,590.10
Personnel Area Total	60	57.20	2,718,747.20	14	7.00	665,401.90	74		3,384,149.10



Data as of 8/7/2015

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	101	100.00	4,133,126.40	14	13.00	2,001,521.60	115	113.00	6,134,648.00
Personnel Area Total	101	100.00	4,133,126.40	21	13.00	2,001,521.60	122	113.00	6,134,648.00
0P33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	119.880.30	4	2.00	119.880.30
Personnel Area Total	0	0.00	0.00	9	2.00	119,880.30	9	2.00	119,880.30
0P38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	600.00	11	0.00	600.00
All Other Employees	0	0.00	0.00	2	1.80	108,553.76	2	1.80	108,553.76
Personnel Area Total	0	0.00	0.00	13	1.80	109,153.76	13	1.80	109,153.76
Units of Local Govt Totals	_		_						
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	174	0.34	36,464.54	174	0.34	36,464.54
All Other Employees	892	881.32	38,627,755.92	117	85.95	9,711,088.71	1,009	967.27	48,338,844.63
Units of Local Govt Personnel Area Totals	892	881.32	38,627,755.92	293	88.29	9,793,313.25	1,185	969.61	48,421,069.17



Data as of 8/7/2015

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	174	0.34	36,464.54	174	0.34	36,464.54
All Other Employees	892	881.32	38,627,755.92	117	85.95	9,711,088.71	1,009	967.27	48,338,844.63
DEPARTMENT TOTALS	892	881.32	38,627,755.92	293	88.29	9,793,313.25	1,185	969.61	48,421,069.17



Data as of 8/7/2015

INDEPENDENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90



Data as of 8/7/2015

INDEPENDENT

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
0B81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58



Data as of 8/7/2015

LEGISLATIVE

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	4.00	737,359.14	10	4.00	737,359.14
Personnel Area Total	0	0.00	0.00	12	5.00	762,319.14	12	5.00	762,319.14
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	4.00	737,359.14	10	4.00	737,359.14
Units of Local Govt Personnel Area Totals	0	0.00	0.00	12	5.00	762,319.14	12	5.00	762,319.14
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	4.00	737,359.14	10	4.00	737,359.14
DEPARTMENT TOTALS	0	0.00	0.00	12	5.00	762,319.14	12	5.00	762,319.14



Data as of 8/7/2015

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
EXECUTIVE BRANCH AGENCIES TOTALS										
Education Employees	6,119	5,931.56	194,870,169.30	21,147	18,027.40	1,166,311,903.10	27,266	23,958.96	1,361,182,072.40	
Student Employees	0	0.00	0.00	768	383.80	7,862,932.48	768	383.80	7,862,932.48	
Board Members	0	0.00	0.00	554	28.00	1,394,420.34	554	28.00	1,394,420.34	
All Other Employees	32,525	31,352.45	1,540,043,883.78	4,468	3,380.24	239,241,236.28	36,993	34,732.69	1,779,285,120.06	
STATEWIDE TOTALS	38,644	37,284.01	1,734,914,053.08	26,937	21,819.44	1,414,810,492.20	65,581	59,103.45	3,149,724,545.28	



Data as of 8/7/2015

Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	6,119	5,931.56	194,870,169.30	21,147	18,027.40	1,166,311,903.10	27,266	23,958.96	1,361,182,072.40
Student Employees	0	0.00	0.00	743	361.30	7,446,360.48	743	361.30	7,446,360.48
Board Members	0	0.00	0.00	192	28.00	1,369,668.30	192	28.00	1,369,668.30
All Other Employees	31,987	30,837.48	1,514,991,820.08	3,948	3,178.54	225,448,766.06	35,935	34,016.02	1,740,440,586.14
STATEWIDE TOTALS	38,106	36,769.04	1,709,861,989.38	26,030	21,595.24	1,400,576,697.94	64,136	58,364.28	3,110,438,687.32
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,106	36,769.04	1,709,861,989.38	25,095	21,205.94	1,391,760,669.16	63,201	57,974.98	3,101,622,658.54
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	36,209 968 929		1,643,010,014.99 35,912,208.63 30,939,765.76	22,477 477 3,076		1,218,165,391.75 20,710,451.95 161,700,854.24	58,686 1,445 4,005		2,861,175,406.74 56,622,660.58 192,640,620.00



Data as of 8/7/2015

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	22.50	416,572.00	25	22.50	416,572.00
Board Members	0	0.00	0.00	362	0.00	24,752.04	362	0.00	24,752.04
All Other Employees	538	514.97	25,052,063.70	520	201.70	13,792,470.22	1,058	716.67	38,844,533.92
STATEWIDE TOTALS	538	514.97	25,052,063.70	907	224.20	14,233,794.26	1,445	739.17	39,285,857.96
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	538	514.97	25,052,063.70	520	201.70	13,792,470.22	1,058	716.67	38,844,533.92
Employees with In-State Resident	525		24,565,183.28	890		14,096,326.26	1,415		38,661,509.54
Employees with Out-of State Resident	2		108,097.60	0		0.00	2		108,097.60
Employees with Unknown Resident	11		378,782.82	17		137,468.00	28		516,250.82



Data as of 8/7/2015

Units of Local Government		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	14.00	296,400.00	21	14.00	296,400.00
Board Members	0	0.00	0.00	458	1.34	37,904.54	458	1.34	37,904.54
All Other Employees	1,554	1,474.44	59,249,522.02	398	234.75	18,851,016.82	1,952	1,709.19	78,100,538.84
STATEWIDE TOTALS	1,554	1,474.44	59,249,522.02	877	250.09	19,185,321.36	2,431	1,724.53	78,434,843.38
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,554	1,474.44	59,249,522.02	398	234.75	18,851,016.82	1,952	1,709.19	78,100,538.84
Employees with In-State Resident	1,504		57,100,095.00	835		18,389,100.44	2,339		75,489,195.44
Employees with Out-of State Resident	18		788,892.00	7		436,027.40	25		1,224,919.40
Employees with Unknown Resident	32		1,360,535.02	35		360,193.52	67		1,720,728.54



Data as of 8/7/2015

All Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	6,119	5,931.56	194,870,169.30	21,147	18,027.40	1,166,311,903.10	27,266	23,958.96	1,361,182,072.40
Student Employees	0	0.00	0.00	789	397.80	8,159,332.48	789	397.80	8,159,332.48
Board Members	0	0.00	0.00	1,012	29.34	1,432,324.88	1,012	29.34	1,432,324.88
All Other Employees	34,079	32,826.89	1,599,293,405.80	4,866	3,614.99	258,092,253.10	38,945	36,441.88	1,857,385,658.90
STATEWIDE TOTALS	40,198	38,758.45	1,794,163,575.10	27,814	22,069.53	1,433,995,813.56	68,012	60,827.98	3,228,159,388.66
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	40,198	38,758.45	1,794,163,575.10	26,013	21,642.39	1,424,404,156.20	66,211	60,400.84	3,218,567,731.30
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	38,238 988 972		1,724,675,293.27 36,809,198.23 32,679,083.60	24,202 484 3,128		1,250,650,818.45 21,146,479.35 162,198,515.76	62,440 1,472 4,100		2,975,326,111.72 57,955,677.58 194,877,599.36