



LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 5/27/2016

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department



SUMMARY BY MAJOR DEPARTMENT - Data as of 5/27/2016

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,418	2,351.59	144,724,290.20	1,692	1,403.50	68,071,823.20	3,598	3,755.09	212,796,113.40
VETERANS AFFAIRS	806	758.00	25,495,979.34	52	8.00	1,514,992.36	858	766.00	27,010,971.70
ECONOMIC DEVELOPMENT	58	57.00	3,471,989.04	50	44.00	4,135,919.84	108	101.00	7,607,908.88
CRT	657	557.00	22,802,828.10	385	136.90	8,823,266.27	1,042	693.90	31,626,094.37
DOTD	4,225	4,206.50	199,439,976.32	71	37.50	10,634,618.20	4,296	4,244.00	210,074,594.52
DPSC - CORRECTIONS	4,794	4,657.00	201,400,696.38	81	69.80	6,981,058.04	4,875	4,726.80	208,381,754.42
DPSC - PUBLIC SAFETY	2,510	2,407.00	146,311,380.02	136	71.75	6,126,948.10	2,646	2,478.75	152,438,328.12
DYS-OFF OF JUV JUST	711	705.00	31,905,430.44	84	53.00	4,609,880.08	795	758.00	36,515,310.52
DHH	6,806	6,508.98	314,304,368.61	683	239.08	35,862,974.92	7,489	6,748.06	350,167,343.53
DCFS	3,313	3,253.50	142,644,992.10	64	17.00	3,057,473.64	3,377	3,270.50	145,702,465.74
DNR	284	280.00	16,951,042.16	28	14.50	1,102,520.04	312	294.50	18,053,562.20
REVENUE	697	652.00	35,110,797.02	41	15.40	2,449,553.34	738	667.40	37,560,350.36
DEQ	647	643.00	36,900,308.38	30	15.00	1,180,507.38	677	658.00	38,080,815.76
LWC	966	919.00	42,644,515.16	67	26.94	1,703,276.28	1,033	945.94	44,347,791.44
WILDLIFE & FISHERIES	817	792.00	43,832,641.47	63	34.84	1,568,667.88	880	826.84	45,401,309.35
CIVIL SERVICE AGENCIES	148	148.00	9,083,827.74	75	10.50	888,513.36	223	158.50	9,972,341.10
HIGHER EDUCATION	5,579	5,406.38	185,957,546.08	21,645	18,574.80	1,185,827,919.51	27,224	23,981.18	1,371,785,465.59
HEALTH CARE SERVICES	280	280.00	10,372,848.87	251	203.04	16,476,526.83	531	483.04	26,849,375.70
EDUCATION	434	371.50	23,740,707.73	264	235.16	15,874,487.30	698	606.66	39,615,195.03
EDUCATION - OTHER	335	324.50	11,921,169.76	417	356.90	19,698,241.26	752	681.40	31,619,411.02
PUBLIC SERVICE COMM	67	65.00	3,338,005.58	20	19.00	1,144,925.86	87	84.00	4,482,931.44
AGRICULTURE	495	492.00	23,976,316.78	65	55.50	4,305,544.88	560	547.50	28,281,861.66
JUSTICE	0	0.00	0.00	514	488.16	28,121,773.26	514	488.16	28,121,773.26
INSURANCE	197	192.00	10,831,478.58	33	28.50	3,121,698.06	230	220.50	13,953,176.64
LIEUTENANT GOVERNOR	2	2.00	114,691.20	9	8.00	645,044.92	11	10.00	759,736.12
SECRETARY OF STATE	565	369.80	19,434,179.33	187	176.60	9,816,260.48	752	546.40	29,250,439.81
TREASURY	49	44.00	2,937,475.84	28	13.30	1,582,251.58	77	57.30	4,519,727.42
RETIREMENT SYSTEMS	281	276.50	17,257,086.60	62	30.50	4,141,287.06	343	307.00	21,398,373.66
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	38,141	36,719.25	1,726,906,568.83	27,099	22,389.17	1,449,588,003.83	65,240	59,108.42	3,176,494,572.66
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	665	590.64	21,161,370.36	559	145.94	8,207,329.33	1,224	736.58	29,368,699.69
PORTS, LEVEE BOARDS	914	905.92	43,129,303.10	289	91.29	10,589,376.33	1,203	997.21	53,718,679.43
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08
UNITS OF LOCAL GOVT	1,582	1,499.56	64,387,614.46	866	243.48	19,526,330.42	2,448	1,743.04	83,913,944.88
TOTAL WORKFORCE	39,723	38,218.81	1,791,294,183.29	27,965	22,632.65	1,469,114,334.25	67,688	60,851.46	3,260,408,517.54

Report on State Employment
Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Major Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>Personnel Area:</u>	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

Report on State Employment
Section 4: Major Department by Personnel Area / Summaries



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 5/27/2016

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	97,240.00	11	5.50	97,240.00
Board Members	0	0.00	0.00	3	0.00	195.00	3	0.00	195.00
All Other Employees	0	0.00	0.00	90	68.00	4,752,377.16	90	68.00	4,752,377.16
Personnel Area Total	0	0.00	0.00	104	73.50	4,849,812.16	104	73.50	4,849,812.16
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
Personnel Area Total	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.12	1,706,811.60	1	1.00	99,500.18	39	36.12	1,806,311.78
Personnel Area Total	38	35.12	1,706,811.60	1	1.00	99,500.18	39	36.12	1,806,311.78
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	32	31.00	1,862,466.32	0	0.00	0.00	32	31.00	1,862,466.32
Personnel Area Total	32	31.00	1,862,466.32	5	5.00	300,693.12	37	36.00	2,163,159.44
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.80	106,527.20	11	5.80	106,527.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	364.00	22,783,278.02	101	99.50	7,933,226.34	476	463.50	30,716,504.36
Personnel Area Total	375	364.00	22,783,278.02	112	105.30	8,039,753.54	487	469.30	30,823,031.56



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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	61,360.00	6	3.00	61,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	149.00	11,487,633.56	8	8.00	922,056.98	159	157.00	12,409,690.54
Personnel Area Total	151	149.00	11,487,633.56	14	11.00	983,416.98	165	160.00	12,471,050.54
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	336	333.00	18,205,733.52	336	333.00	18,205,733.52
Personnel Area Total	0	0.00	0.00	336	333.00	18,205,733.52	336	333.00	18,205,733.52
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	761	745.00	27,654,682.90	763	747.00	27,739,276.50
Personnel Area Total	2	2.00	84,593.60	761	745.00	27,654,682.90	763	747.00	27,739,276.50
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	149.00	1	0.00	149.00
All Other Employees	10	9.00	548,032.16	7	7.00	793,158.86	17	16.00	1,341,191.02
Personnel Area Total	10	9.00	548,032.16	8	7.00	793,307.86	18	16.00	1,341,340.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,800.00	4	2.00	33,800.00
Board Members	0	0.00	0.00	11	0.00	825.00	11	0.00	825.00
All Other Employees	39	36.00	2,193,823.84	1	1.00	104,000.00	40	37.00	2,297,823.84
Personnel Area Total	39	36.00	2,193,823.84	16	3.00	138,625.00	55	39.00	2,332,448.84



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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	360.00	9	0.00	360.00
All Other Employees	23	22.00	1,191,217.82	0	0.00	0.00	23	22.00	1,191,217.82
Personnel Area Total	23	22.00	1,191,217.82	9	0.00	360.00	32	22.00	1,191,577.82
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	16	16.00	855,574.46	81	65.00	3,316,765.40	97	81.00	4,172,339.86
Personnel Area Total	16	16.00	855,574.46	94	65.00	3,317,415.40	110	81.00	4,172,989.86
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,680.00	2	1.00	17,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	97.00	5,857,945.60	1	1.00	145,000.18	100	98.00	6,002,945.78
Personnel Area Total	99	97.00	5,857,945.60	3	2.00	162,680.18	102	99.00	6,020,625.78
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.80	31,855.20	3	1.80	31,855.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,346,306.04	2	2.00	276,953.56	38	36.00	2,623,259.60
Personnel Area Total	36	34.00	2,346,306.04	5	3.80	308,808.76	41	37.80	2,655,114.80
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,236.00	3	1.50	28,236.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,252,969.68	0	0.00	0.00	35	33.00	2,252,969.68
Personnel Area Total	35	33.00	2,252,969.68	3	1.50	28,236.00	38	34.50	2,281,205.68



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	1,254,684.86	0	0.00	0.00	37	36.00	1,254,684.86
Personnel Area Total	37	36.00	1,254,684.86	0	0.00	0.00	37	36.00	1,254,684.86
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,770.40	0	0.00	0.00	9	9.00	370,770.40
Personnel Area Total	9	9.00	370,770.40	0	0.00	0.00	9	9.00	370,770.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.13	214,448.00	22	11.13	214,448.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	776.00	51,014,336.36	3	3.00	351,988.78	792	779.00	51,366,325.14
Personnel Area Total	789	776.00	51,014,336.36	25	14.13	566,436.78	814	790.13	51,580,773.14
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,160.00	2	1.00	17,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	3,680,955.20	1	1.00	119,766.40	50	50.00	3,800,721.60
Personnel Area Total	49	49.00	3,680,955.20	3	2.00	136,926.40	52	51.00	3,817,881.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,380.00	2	1.00	16,380.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	77.00	4,550,466.96	0	0.00	0.00	78	77.00	4,550,466.96
Personnel Area Total	78	77.00	4,550,466.96	2	1.00	16,380.00	80	78.00	4,566,846.96



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DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 5/27/2016

EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0821 - DOA-Office of St Human Cap Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,852.00	4	2.00	33,852.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	303	288.00	16,193,034.00	1	1.00	75,171.20	304	289.00	16,268,205.20
Personnel Area Total	303	288.00	16,193,034.00	5	3.00	109,023.20	308	291.00	16,302,057.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	70	35.73	658,538.40	70	35.73	658,538.40
Board Members	0	0.00	0.00	42	5.00	302,872.12	42	5.00	302,872.12
All Other Employees	2,136	2,077.12	131,182,828.76	1,396	1,337.50	64,988,001.44	3,532	3,414.62	196,170,830.20
Appropriated Personnel Area Totals	2,136	2,077.12	131,182,828.76	1,508	1,378.23	65,949,411.96	3,644	3,455.35	197,132,240.72



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 5/27/2016

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,588.00	2	1.00	16,588.00
Board Members	0	0.00	0.00	10	0.00	450.00	10	0.00	450.00
All Other Employees	102	99.50	5,908,073.60	2	2.00	233,126.40	104	101.50	6,141,200.00
Personnel Area Total	102	99.50	5,908,073.60	14	3.00	250,164.40	116	102.50	6,158,238.00
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	34,320.00	2	2.00	34,320.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	49	49.00	2,350,774.40	2	2.00	262,745.60	51	51.00	2,613,520.00
Personnel Area Total	49	49.00	2,350,774.40	13	4.00	297,740.60	62	53.00	2,648,515.00
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	1	1.00	43,180.80	3	2.50	268,366.80	4	3.50	311,547.60
Personnel Area Total	1	1.00	43,180.80	10	2.50	269,409.80	11	3.50	312,590.60
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	123,046.82	5	2.00	123,046.82
Personnel Area Total	0	0.00	0.00	9	2.00	123,046.82	9	2.00	123,046.82
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	6	6.00	207,792.00	5	2.00	179,450.12	11	8.00	387,242.12
Personnel Area Total	6	6.00	207,792.00	7	2.00	179,650.12	13	8.00	387,442.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 5/27/2016

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	2	1.27	53,537.12	3	0.00	150.00	5	1.27	53,687.12
Personnel Area Total	2	1.27	53,537.12	10	0.00	500.00	12	1.27	54,037.12
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,460.00	20	0.00	1,460.00
All Other Employees	43	43.00	2,082,475.20	2	2.00	270,670.40	45	45.00	2,353,145.60
Personnel Area Total	43	43.00	2,082,475.20	22	2.00	272,130.40	65	45.00	2,354,605.60
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	21	19.70	814,265.92	2	2.00	205,550.80	23	21.70	1,019,816.72
Personnel Area Total	21	19.70	814,265.92	13	2.00	206,100.80	34	21.70	1,020,366.72
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	1	0.00	14,560.00	3	1.00	49,650.10	4	1.00	64,210.10
Personnel Area Total	1	0.00	14,560.00	10	1.00	50,025.10	11	1.00	64,585.10
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	8	0.00	300.00	8	0.00	300.00
All Other Employees	11	10.00	410,592.00	2	1.00	101,371.00	13	11.00	511,963.00
Personnel Area Total	11	10.00	410,592.00	11	1.50	109,211.00	22	11.50	519,803.00



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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	16	0.00	650.00	16	0.00	650.00
All Other Employees	20	20.00	804,471.20	2	2.00	170,758.90	22	22.00	975,230.10
Personnel Area Total	20	20.00	804,471.20	18	2.00	171,408.90	38	22.00	975,880.10
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	388.00	7	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	8	0.38	25,870.50	8	0.38	25,870.50
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	25	25.00	833,019.20	5	1.00	75,404.80	30	26.00	908,424.00
Personnel Area Total	25	25.00	833,019.20	13	1.00	76,104.80	38	26.00	909,124.00



State of Louisiana
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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	700.00	7	0.00	700.00
All Other Employees	1	0.00	18,720.00	2	1.00	50,100.00	3	1.00	68,820.00
Personnel Area Total	1	0.00	18,720.00	9	1.00	50,800.00	10	1.00	69,520.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.50	58,448.00	5	3.50	58,448.00
Board Members	0	0.00	0.00	134	0.00	8,355.00	134	0.00	8,355.00
All Other Employees	282	274.47	13,541,461.44	45	21.77	2,055,608.24	327	296.24	15,597,069.68
Non-Appropriated Personnel Area Totals	282	274.47	13,541,461.44	184	25.27	2,122,411.24	466	299.74	15,663,872.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	75	39.23	716,986.40	75	39.23	716,986.40
Board Members	0	0.00	0.00	176	5.00	311,227.12	176	5.00	311,227.12
All Other Employees	2,418	2,351.59	144,724,290.20	1,442	1,359.52	67,050,447.68	3,860	3,711.11	211,774,737.88
DEPARTMENT TOTALS	2,418	2,351.59	144,724,290.20	1,693	1,403.75	68,078,661.20	4,111	3,755.34	212,802,951.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	98	93.00	3,573,677.64	7	7.00	608,469.16	105	100.00	4,182,146.80
Personnel Area Total	98	93.00	3,573,677.64	15	7.00	609,069.16	113	100.00	4,182,746.80
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	131.00	4,683,203.20	0	0.00	0.00	160	131.00	4,683,203.20
Personnel Area Total	160	131.00	4,683,203.20	0	0.00	0.00	160	131.00	4,683,203.20
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.00	4,749,160.00	5	0.00	120,993.60	153	147.00	4,870,153.60
Personnel Area Total	148	147.00	4,749,160.00	5	0.00	120,993.60	153	147.00	4,870,153.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	130.00	4,370,402.40	8	0.00	130,582.40	149	130.00	4,500,984.80
Personnel Area Total	141	130.00	4,370,402.40	8	0.00	130,582.40	149	130.00	4,500,984.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	139.00	4,195,484.80	6	1.00	279,947.20	147	140.00	4,475,432.00
Personnel Area Total	141	139.00	4,195,484.80	6	1.00	279,947.20	147	140.00	4,475,432.00



State of Louisiana
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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	118.00	3,924,051.30	18	0.00	374,400.00	136	118.00	4,298,451.30
Personnel Area Total	118	118.00	3,924,051.30	18	0.00	374,400.00	136	118.00	4,298,451.30

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	806	758.00	25,495,979.34	44	8.00	1,514,392.36	850	766.00	27,010,371.70
Appropriated Personnel Area Totals	806	758.00	25,495,979.34	52	8.00	1,514,992.36	858	766.00	27,010,971.70

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	806	758.00	25,495,979.34	44	8.00	1,514,392.36	850	766.00	27,010,371.70
DEPARTMENT TOTALS	806	758.00	25,495,979.34	52	8.00	1,514,992.36	858	766.00	27,010,971.70



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.00	101,244.00	11	5.00	101,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,230,455.98	10	10.00	1,124,033.30	28	27.00	2,354,489.28
Personnel Area Total	18	17.00	1,230,455.98	21	15.00	1,225,277.30	39	32.00	2,455,733.28
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,241,533.06	29	29.00	2,910,642.54	69	69.00	5,152,175.60
Personnel Area Total	40	40.00	2,241,533.06	29	29.00	2,910,642.54	69	69.00	5,152,175.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.00	101,244.00	11	5.00	101,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,471,989.04	39	39.00	4,034,675.84	97	96.00	7,506,664.88
Appropriated Personnel Area Totals	58	57.00	3,471,989.04	50	44.00	4,135,919.84	108	101.00	7,607,908.88
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.00	101,244.00	11	5.00	101,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,471,989.04	39	39.00	4,034,675.84	97	96.00	7,506,664.88
DEPARTMENT TOTALS	58	57.00	3,471,989.04	50	44.00	4,135,919.84	108	101.00	7,607,908.88



State of Louisiana
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CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,680.00	2	1.00	17,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	2,123,305.60	4	4.00	354,723.20	42	40.00	2,478,028.80
Personnel Area Total	38	36.00	2,123,305.60	6	5.00	372,403.20	44	41.00	2,495,708.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,056,402.40	1	1.00	111,280.00	44	44.00	2,167,682.40
Personnel Area Total	43	43.00	2,056,402.40	4	2.50	142,480.00	47	45.50	2,198,882.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	79.00	3,320,699.20	0	0.00	0.00	85	79.00	3,320,699.20
Personnel Area Total	85	79.00	3,320,699.20	0	0.00	0.00	85	79.00	3,320,699.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	301.00	10,817,955.20	5	5.00	281,091.20	336	306.00	11,099,046.40
Personnel Area Total	331	301.00	10,817,955.20	5	5.00	281,091.20	336	306.00	11,099,046.40
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,563,265.60	3	3.00	258,819.60	33	32.00	1,822,085.20
Personnel Area Total	30	29.00	1,563,265.60	3	3.00	258,819.60	33	32.00	1,822,085.20



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	61.00	2,661,661.60	4	4.00	283,649.60	126	65.00	2,945,311.20
Personnel Area Total	122	61.00	2,661,661.60	4	4.00	283,649.60	126	65.00	2,945,311.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	48,880.00	5	2.50	48,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	649	549.00	22,543,289.60	17	17.00	1,289,563.60	666	566.00	23,832,853.20
Appropriated Personnel Area Totals	649	549.00	22,543,289.60	22	19.50	1,338,443.60	671	568.50	23,881,733.20



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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	210,038.40	362	116.40	7,409,822.55	369	123.40	7,619,860.95
Personnel Area Total	7	7.00	210,038.40	362	116.40	7,409,822.55	369	123.40	7,619,860.95
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,500.10	1	1.00	75,000.12	2	2.00	124,500.22
Personnel Area Total	1	1.00	49,500.10	1	1.00	75,000.12	2	2.00	124,500.22
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	259,538.50	363	117.40	7,484,822.67	371	125.40	7,744,361.17
Non-Appropriated Personnel Area Totals	8	8.00	259,538.50	363	117.40	7,484,822.67	371	125.40	7,744,361.17
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	48,880.00	5	2.50	48,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	557.00	22,802,828.10	380	134.40	8,774,386.27	1,037	691.40	31,577,214.37
DEPARTMENT TOTALS	657	557.00	22,802,828.10	385	136.90	8,823,266.27	1,042	693.90	31,626,094.37



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DOTD

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	8.00	184,600.00	12	8.00	184,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	146.00	8,950,698.64	9	9.00	961,447.24	159	155.00	9,912,145.88
Personnel Area Total	150	146.00	8,950,698.64	21	17.00	1,146,047.24	171	163.00	10,096,745.88
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	47,892.00	3	1.50	47,892.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,003	3,991.50	187,718,729.90	10	10.00	826,166.38	4,013	4,001.50	188,544,896.28
Personnel Area Total	4,003	3,991.50	187,718,729.90	13	11.50	874,058.38	4,016	4,003.00	188,592,788.28
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	9.50	232,492.00	15	9.50	232,492.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,153	4,137.50	196,669,428.54	19	19.00	1,787,613.62	4,172	4,156.50	198,457,042.16
Appropriated Personnel Area Totals	4,153	4,137.50	196,669,428.54	34	28.50	2,020,105.62	4,187	4,166.00	198,689,534.16



State of Louisiana
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DOTD

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	900.00	11	0.00	900.00
All Other Employees	14	11.00	510,411.20	2	2.00	152,755.20	16	13.00	663,166.40
Personnel Area Total	14	11.00	510,411.20	13	2.00	153,655.20	27	13.00	664,066.40

0A92 - Poverty Point Reservoir Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98

N813 - DOTD-Sabine River Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	45,240.00	3	3.00	45,240.00
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00
All Other Employees	58	58.00	2,260,136.58	4	3.00	8,363,030.40	62	61.00	10,623,166.98
Personnel Area Total	58	58.00	2,260,136.58	22	6.00	8,410,970.40	80	64.00	10,671,106.98

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	45,240.00	3	3.00	45,240.00
Board Members	0	0.00	0.00	27	0.00	3,600.00	27	0.00	3,600.00
All Other Employees	72	69.00	2,770,547.78	7	6.00	8,565,672.58	79	75.00	11,336,220.36
Non-Appropriated Personnel Area Totals	72	69.00	2,770,547.78	37	9.00	8,614,512.58	109	78.00	11,385,060.36

DOTD TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	12.50	277,732.00	18	12.50	277,732.00
Board Members	0	0.00	0.00	27	0.00	3,600.00	27	0.00	3,600.00
All Other Employees	4,225	4,206.50	199,439,976.32	26	25.00	10,353,286.20	4,251	4,231.50	209,793,262.52
DEPARTMENT TOTALS	4,225	4,206.50	199,439,976.32	71	37.50	10,634,618.20	4,296	4,244.00	210,074,594.52



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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	206	185.00	9,952,789.60	14	14.00	1,482,590.72	220	199.00	11,435,380.32
Personnel Area Total	206	185.00	9,952,789.60	19	19.00	1,702,591.02	225	204.00	11,655,380.62
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,464	1,426.00	58,469,307.00	14	14.00	2,104,292.58	1,478	1,440.00	60,573,599.58
Personnel Area Total	1,464	1,426.00	58,469,307.00	14	14.00	2,104,292.58	1,478	1,440.00	60,573,599.58
0405 - DOC-Avoynes Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	45,760.00	3	2.40	45,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	304.00	13,737,840.74	3	3.00	247,504.40	328	307.00	13,985,345.14
Personnel Area Total	325	304.00	13,737,840.74	6	5.40	293,264.40	331	309.40	14,031,105.14
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	265.00	10,975,072.68	4	4.00	437,499.66	280	269.00	11,412,572.34
Personnel Area Total	276	265.00	10,975,072.68	4	4.00	437,499.66	280	269.00	11,412,572.34
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	466.00	19,698,025.10	6	6.00	529,354.02	486	472.00	20,227,379.12
Personnel Area Total	480	466.00	19,698,025.10	11	8.50	567,054.02	491	474.50	20,265,079.12



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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	566	562.00	23,157,704.44	7	7.00	848,054.48	573	569.00	24,005,758.92
Personnel Area Total	566	562.00	23,157,704.44	7	7.00	848,054.48	573	569.00	24,005,758.92
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	340.00	13,349,221.60	3	3.00	448,842.16	344	343.00	13,798,063.76
Personnel Area Total	341	340.00	13,349,221.60	3	3.00	448,842.16	344	343.00	13,798,063.76
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	776	752.00	37,056,734.52	0	0.00	0.00	776	752.00	37,056,734.52
Personnel Area Total	776	752.00	37,056,734.52	0	0.00	0.00	776	752.00	37,056,734.52
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	286.00	11,331,104.46	6	6.00	530,065.12	294	292.00	11,861,169.58
Personnel Area Total	288	286.00	11,331,104.46	6	6.00	530,065.12	294	292.00	11,861,169.58
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.90	48,869.60	4	2.90	48,869.60
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	72	71.00	3,672,896.24	0	0.00	0.00	72	71.00	3,672,896.24
Personnel Area Total	72	71.00	3,672,896.24	11	2.90	49,394.60	83	73.90	3,722,290.84



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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.80	132,329.60	12	7.80	132,329.60
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,794	4,657.00	201,400,696.38	57	57.00	6,628,203.14	4,851	4,714.00	208,028,899.52
Appropriated Personnel Area Totals	4,794	4,657.00	201,400,696.38	81	69.80	6,981,058.04	4,875	4,726.80	208,381,754.42

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.80	132,329.60	12	7.80	132,329.60
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,794	4,657.00	201,400,696.38	57	57.00	6,628,203.14	4,851	4,714.00	208,028,899.52
DEPARTMENT TOTALS	4,794	4,657.00	201,400,696.38	81	69.80	6,981,058.04	4,875	4,726.80	208,381,754.42



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	68,640.00	5	2.50	68,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	88.00	5,140,506.80	6	3.50	321,224.02	99	91.50	5,461,730.82
Personnel Area Total	93	88.00	5,140,506.80	11	6.00	389,864.02	104	94.00	5,530,370.82
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	71,760.00	4	3.00	71,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,700	1,645.00	112,576,595.30	71	33.75	4,059,686.02	1,771	1,678.75	116,636,281.32
Personnel Area Total	1,700	1,645.00	112,576,595.30	75	36.75	4,131,446.02	1,775	1,681.75	116,708,041.32
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	38,480.00	3	2.00	38,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	484.00	18,577,176.02	8	6.50	396,837.74	530	490.50	18,974,013.76
Personnel Area Total	522	484.00	18,577,176.02	11	8.50	435,317.74	533	492.50	19,012,493.76
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	162	158.00	8,590,787.14	4	4.00	348,183.68	166	162.00	8,938,970.82
Personnel Area Total	162	158.00	8,590,787.14	9	4.00	348,558.68	171	162.00	8,939,345.82
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	261,806.74	9	9.00	261,806.74
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	11	11.00	421,925.14	12	12.00	469,869.14



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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
Personnel Area Total	12	12.00	561,539.16	2	1.50	127,480.08	14	13.50	689,019.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	519,682.80	1	1.00	93,916.42	11	10.00	613,599.22
Personnel Area Total	10	9.00	519,682.80	1	1.00	93,916.42	11	10.00	613,599.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	8.00	191,360.00	13	8.00	191,360.00
Board Members	0	0.00	0.00	14	9.00	262,181.74	14	9.00	262,181.74
All Other Employees	2,500	2,397.00	146,014,231.22	93	51.75	5,494,966.36	2,593	2,448.75	151,509,197.58
Appropriated Personnel Area Totals	2,500	2,397.00	146,014,231.22	120	68.75	5,948,508.10	2,620	2,465.75	151,962,739.32



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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	259,729.60	2	1.00	85,009.60	11	10.00	344,739.20
Personnel Area Total	9	9.00	259,729.60	7	1.00	85,009.60	16	10.00	344,739.20
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	37,419.20	4	2.00	93,430.40	5	3.00	130,849.60
Personnel Area Total	1	1.00	37,419.20	9	2.00	93,430.40	10	3.00	130,849.60
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	10	10.00	297,148.80	6	3.00	178,440.00	16	13.00	475,588.80
Non-Appropriated Personnel Area Totals	10	10.00	297,148.80	16	3.00	178,440.00	26	13.00	475,588.80
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	8.00	191,360.00	13	8.00	191,360.00
Board Members	0	0.00	0.00	24	9.00	262,181.74	24	9.00	262,181.74
All Other Employees	2,510	2,407.00	146,311,380.02	99	54.75	5,673,406.36	2,609	2,461.75	151,984,786.38
DEPARTMENT TOTALS	2,510	2,407.00	146,311,380.02	136	71.75	6,126,948.10	2,646	2,478.75	152,438,328.12



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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	711	705.00	31,905,430.44	84	53.00	4,609,880.08	795	758.00	36,515,310.52
Personnel Area Total	711	705.00	31,905,430.44	84	53.00	4,609,880.08	795	758.00	36,515,310.52

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	711	705.00	31,905,430.44	84	53.00	4,609,880.08	795	758.00	36,515,310.52
Appropriated Personnel Area Totals	711	705.00	31,905,430.44	84	53.00	4,609,880.08	795	758.00	36,515,310.52

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	711	705.00	31,905,430.44	84	53.00	4,609,880.08	795	758.00	36,515,310.52
DEPARTMENT TOTALS	711	705.00	31,905,430.44	84	53.00	4,609,880.08	795	758.00	36,515,310.52



State of Louisiana
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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	141.11	6,488,487.77	15	13.90	1,857,684.66	159	155.01	8,346,172.43
Personnel Area Total	144	141.11	6,488,487.77	15	13.90	1,857,684.66	159	155.01	8,346,172.43
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	6,412,710.20	17	7.13	1,482,158.08	142	132.13	7,894,868.28
Personnel Area Total	125	125.00	6,412,710.20	17	7.13	1,482,158.08	142	132.13	7,894,868.28
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	191.00	10,196,102.80	14	13.00	2,458,462.50	205	204.00	12,654,565.30
Personnel Area Total	191	191.00	10,196,102.80	14	13.00	2,458,462.50	205	204.00	12,654,565.30
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	87,568.00	11	5.50	87,568.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	915	890.75	41,772,368.82	50	44.50	3,006,876.08	965	935.25	44,779,244.90
Personnel Area Total	915	890.75	41,772,368.82	61	50.00	3,094,444.08	976	940.75	44,866,812.90



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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,432.00	2	1.00	16,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	346.00	22,797,543.86	19	11.00	1,725,683.18	371	357.00	24,523,227.04
Personnel Area Total	352	346.00	22,797,543.86	21	12.00	1,742,115.18	373	358.00	24,539,659.04
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,552.00	4	2.00	32,552.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	127.60	6,723,778.88	9	8.80	1,440,982.40	137	136.40	8,164,761.28
Personnel Area Total	128	127.60	6,723,778.88	13	10.80	1,473,534.40	141	138.40	8,197,313.28
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	4,627,711.92	2	2.00	271,187.02	88	88.00	4,898,898.94
Personnel Area Total	86	86.00	4,627,711.92	2	2.00	271,187.02	88	88.00	4,898,898.94
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	356	355.00	15,841,433.40	32	10.00	1,937,237.38	388	365.00	17,778,670.78
Personnel Area Total	356	355.00	15,841,433.40	33	10.50	1,944,777.38	389	365.50	17,786,210.78
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
Personnel Area Total	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	108.00	5,455,361.60	6	5.50	929,666.40	116	113.50	6,385,028.00
Personnel Area Total	110	108.00	5,455,361.60	6	5.50	929,666.40	116	113.50	6,385,028.00
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,540.00	4	2.00	33,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,140	1,116.00	62,318,323.86	94	12.50	6,395,886.90	1,234	1,128.50	68,714,210.76
Personnel Area Total	1,140	1,116.00	62,318,323.86	98	14.50	6,429,426.90	1,238	1,130.50	68,747,750.76
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,148.00	4	2.00	31,148.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,455	1,266.00	59,400,554.20	99	23.50	6,367,517.00	1,554	1,289.50	65,768,071.20
Personnel Area Total	1,455	1,266.00	59,400,554.20	103	25.50	6,398,665.00	1,558	1,291.50	65,799,219.20
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	33,280.00	2	1.00	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,305	1,274.00	46,691,472.36	12	9.50	1,268,155.20	1,317	1,283.50	47,959,627.56
Personnel Area Total	1,305	1,274.00	46,691,472.36	14	10.50	1,301,435.20	1,319	1,284.50	47,992,907.56
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	65.77	3,215,626.44	5	1.00	312,707.20	74	66.77	3,528,333.64
Personnel Area Total	69	65.77	3,215,626.44	5	1.00	312,707.20	74	66.77	3,528,333.64



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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	4,295,907.20	2	2.00	237,515.20	84	83.00	4,533,422.40
Personnel Area Total	82	81.00	4,295,907.20	2	2.00	237,515.20	84	83.00	4,533,422.40
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	85.75	4,299,741.94	12	4.00	972,067.20	98	89.75	5,271,809.14
Personnel Area Total	86	85.75	4,299,741.94	12	4.00	972,067.20	98	89.75	5,271,809.14
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	112.00	5,831,185.36	7	6.30	1,186,235.96	121	118.30	7,017,421.32
Personnel Area Total	114	112.00	5,831,185.36	7	6.30	1,186,235.96	121	118.30	7,017,421.32
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	14.00	242,060.00	28	14.00	242,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,669	6,381.98	307,028,478.69	399	178.63	32,269,096.08	7,068	6,560.61	339,297,574.77
Appropriated Personnel Area Totals	6,669	6,381.98	307,028,478.69	427	192.63	32,511,156.08	7,096	6,574.61	339,539,634.77



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.50	48,360.00	6	1.50	48,360.00
Personnel Area Total	0	0.00	0.00	11	1.50	48,360.00	11	1.50	48,360.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	134,555.36	5	2.40	134,555.36
Personnel Area Total	0	0.00	0.00	10	2.40	134,805.36	10	2.40	134,805.36
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	2	2.00	104,236.60	2	2.00	104,920.56	4	4.00	209,157.16
Personnel Area Total	2	2.00	104,236.60	11	2.00	105,820.56	13	4.00	210,057.16
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	37	37.00	1,877,215.60	6	4.00	526,689.60	43	41.00	2,403,905.20
Personnel Area Total	37	37.00	1,877,215.60	11	4.00	527,189.60	48	41.00	2,404,405.20
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	57	52.00	3,239,860.00	5	2.00	412,609.60	62	54.00	3,652,469.60
Personnel Area Total	57	52.00	3,239,860.00	16	2.00	413,359.60	73	54.00	3,653,219.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	21,632.00	1	1.00	21,632.00
Board Members	0	0.00	0.00	7	0.00	900.00	7	0.00	900.00
All Other Employees	2	2.00	79,809.60	5	4.00	207,443.08	7	6.00	287,252.68
Personnel Area Total	2	2.00	79,809.60	13	5.00	229,975.08	15	7.00	309,784.68
OB18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	825.00	12	0.00	825.00
All Other Employees	13	11.00	669,739.20	2	2.00	182,956.80	15	13.00	852,696.00
Personnel Area Total	13	11.00	669,739.20	14	2.00	183,781.80	27	13.00	853,521.00
OB19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	1	1.00	42,972.80	3	1.00	79,535.20	4	2.00	122,508.00
Personnel Area Total	1	1.00	42,972.80	11	1.00	79,935.20	12	2.00	122,908.00
OB29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	827.04	13	0.00	827.04
All Other Employees	2	1.00	51,480.00	2	1.00	144,996.80	4	2.00	196,476.80
Personnel Area Total	2	1.00	51,480.00	15	1.00	145,823.84	17	2.00	197,303.84
OB32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	0	0.00	0.00	6	0.50	11,500.00	6	0.50	11,500.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
OB34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	0	0.00	0.00	3	2.00	119,487.80	3	2.00	119,487.80
Personnel Area Total	0	0.00	0.00	7	2.00	119,712.80	7	2.00	119,712.80
OB35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,800.00	12	0.00	1,800.00
All Other Employees	5	5.00	183,721.72	4	2.00	242,298.38	9	7.00	426,020.10
Personnel Area Total	5	5.00	183,721.72	16	2.00	244,098.38	21	7.00	427,820.10
OB36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	1	0.00	13,520.00	3	2.00	150,594.98	4	2.00	164,114.98
Personnel Area Total	1	0.00	13,520.00	8	2.00	150,969.98	9	2.00	164,489.98
OB38 - Lic Prof Counslrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	29,640.00	2	1.00	29,640.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	1	0.00	15,600.00	3	2.00	117,998.40	4	2.00	133,598.40
Personnel Area Total	1	0.00	15,600.00	13	3.00	147,638.40	14	3.00	163,238.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	2	2.00	87,996.74	2	2.00	87,996.74
Personnel Area Total	0	0.00	0.00	7	2.00	88,371.74	7	2.00	88,371.74
OB40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	14	14.00	933,753.60	3	3.00	344,000.02	17	17.00	1,277,753.62
Personnel Area Total	14	14.00	933,753.60	22	4.00	360,280.02	36	18.00	1,294,033.62
OB48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,980.80	3	0.55	20,664.80	5	2.55	84,645.60
Personnel Area Total	2	2.00	63,980.80	8	1.05	28,204.80	10	3.05	92,185.60
OB52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitaricians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
OB54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	10	2.00	66,753.70	10	2.00	66,753.70
OB61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	37,211.20	4	2.00	37,211.20
Personnel Area Total	0	0.00	0.00	9	2.00	37,211.20	9	2.00	37,211.20
OB64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	170,925.46	5	3.00	170,925.46
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	46,051.20	2	1.00	46,051.20
Personnel Area Total	0	0.00	0.00	8	1.00	46,051.20	8	1.00	46,051.20



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.50	73,892.00	6	3.50	73,892.00
Board Members	0	0.00	0.00	168	0.00	11,477.04	168	0.00	11,477.04
All Other Employees	137	127.00	7,275,889.92	82	42.95	3,266,449.80	219	169.95	10,542,339.72
Non-Appropriated Personnel Area Totals	137	127.00	7,275,889.92	256	46.45	3,351,818.84	393	173.45	10,627,708.76

DHH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	17.50	315,952.00	34	17.50	315,952.00
Board Members	0	0.00	0.00	168	0.00	11,477.04	168	0.00	11,477.04
All Other Employees	6,806	6,508.98	314,304,368.61	481	221.58	35,535,545.88	7,287	6,730.56	349,839,914.49
DEPARTMENT TOTALS	6,806	6,508.98	314,304,368.61	683	239.08	35,862,974.92	7,489	6,748.06	350,167,343.53



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DCFS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	58,364.80	6	3.00	58,364.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,313	3,253.50	142,644,992.10	58	14.00	2,999,108.84	3,371	3,267.50	145,644,100.94
Personnel Area Total	3,313	3,253.50	142,644,992.10	64	17.00	3,057,473.64	3,377	3,270.50	145,702,465.74

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	58,364.80	6	3.00	58,364.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,313	3,253.50	142,644,992.10	58	14.00	2,999,108.84	3,371	3,267.50	145,644,100.94
Appropriated Personnel Area Totals	3,313	3,253.50	142,644,992.10	64	17.00	3,057,473.64	3,377	3,270.50	145,702,465.74

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	58,364.80	6	3.00	58,364.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,313	3,253.50	142,644,992.10	58	14.00	2,999,108.84	3,371	3,267.50	145,644,100.94
DEPARTMENT TOTALS	3,313	3,253.50	142,644,992.10	64	17.00	3,057,473.64	3,377	3,270.50	145,702,465.74



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,940.00	2	1.00	17,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	32.00	2,238,950.22	8	7.00	699,676.64	42	39.00	2,938,626.86
Personnel Area Total	34	32.00	2,238,950.22	10	8.00	717,616.64	44	40.00	2,956,566.86
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	55,640.00	6	3.00	55,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	156.00	8,881,427.62	1	1.00	103,563.20	158	157.00	8,984,990.82
Personnel Area Total	157	156.00	8,881,427.62	7	4.00	159,203.20	164	160.00	9,040,630.82
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	53	53.00	3,242,239.52	1	1.00	107,640.00	54	54.00	3,349,879.52
Personnel Area Total	53	53.00	3,242,239.52	10	1.50	116,560.00	63	54.50	3,358,799.52
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
Personnel Area Total	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	81,900.00	9	4.50	81,900.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	284	280.00	16,951,042.16	11	10.00	1,020,020.04	295	290.00	17,971,062.20
Appropriated Personnel Area Totals	284	280.00	16,951,042.16	28	14.50	1,102,520.04	312	294.50	18,053,562.20



State of Louisiana
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DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	81,900.00	9	4.50	81,900.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	284	280.00	16,951,042.16	11	10.00	1,020,020.04	295	290.00	17,971,062.20
DEPARTMENT TOTALS	284	280.00	16,951,042.16	28	14.50	1,102,520.04	312	294.50	18,053,562.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	76,908.00	4	3.40	76,908.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	649.00	34,772,692.24	35	10.00	2,237,632.54	717	659.00	37,010,324.78
Personnel Area Total	682	649.00	34,772,692.24	39	13.40	2,314,540.54	721	662.40	37,087,232.78

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	76,908.00	4	3.40	76,908.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	649.00	34,772,692.24	35	10.00	2,237,632.54	717	659.00	37,010,324.78
Appropriated Personnel Area Totals	682	649.00	34,772,692.24	39	13.40	2,314,540.54	721	662.40	37,087,232.78



State of Louisiana
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REVENUE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	3.00	338,104.78	2	2.00	135,012.80	17	5.00	473,117.58
Personnel Area Total	15	3.00	338,104.78	2	2.00	135,012.80	17	5.00	473,117.58

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	3.00	338,104.78	2	2.00	135,012.80	17	5.00	473,117.58
Non-Appropriated Personnel Area Totals	15	3.00	338,104.78	2	2.00	135,012.80	17	5.00	473,117.58

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	76,908.00	4	3.40	76,908.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	697	652.00	35,110,797.02	37	12.00	2,372,645.34	734	664.00	37,483,442.36
DEPARTMENT TOTALS	697	652.00	35,110,797.02	41	15.40	2,449,553.34	738	667.40	37,560,350.36



State of Louisiana
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DEQ

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,848,001.60	8	8.00	807,667.38	83	83.00	5,655,668.98
Personnel Area Total	75	75.00	4,848,001.60	8	8.00	807,667.38	83	83.00	5,655,668.98
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	348.00	19,251,035.18	0	0.00	0.00	348	348.00	19,251,035.18
Personnel Area Total	348	348.00	19,251,035.18	0	0.00	0.00	348	348.00	19,251,035.18
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	174.00	10,302,884.80	0	0.00	0.00	175	174.00	10,302,884.80
Personnel Area Total	175	174.00	10,302,884.80	0	0.00	0.00	175	174.00	10,302,884.80
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	123,240.00	14	7.00	123,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	46.00	2,498,386.80	8	0.00	249,600.00	57	46.00	2,747,986.80
Personnel Area Total	49	46.00	2,498,386.80	22	7.00	372,840.00	71	53.00	2,871,226.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	123,240.00	14	7.00	123,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	643.00	36,900,308.38	16	8.00	1,057,267.38	663	651.00	37,957,575.76
Appropriated Personnel Area Totals	647	643.00	36,900,308.38	30	15.00	1,180,507.38	677	658.00	38,080,815.76



State of Louisiana
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DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	123,240.00	14	7.00	123,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	643.00	36,900,308.38	16	8.00	1,057,267.38	663	651.00	37,957,575.76
DEPARTMENT TOTALS	647	643.00	36,900,308.38	30	15.00	1,180,507.38	677	658.00	38,080,815.76



State of Louisiana
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Report on State Employment

Data as of 5/27/2016

LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.75	196,040.00	21	10.75	196,040.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	959	913.00	42,399,591.00	11	11.00	1,264,446.56	970	924.00	43,664,037.56
Personnel Area Total	959	913.00	42,399,591.00	37	21.75	1,460,936.56	996	934.75	43,860,527.56

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.75	196,040.00	21	10.75	196,040.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	959	913.00	42,399,591.00	11	11.00	1,264,446.56	970	924.00	43,664,037.56
Appropriated Personnel Area Totals	959	913.00	42,399,591.00	37	21.75	1,460,936.56	996	934.75	43,860,527.56



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 5/27/2016

LWC

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00

0B16 - Plumbing La St Bd /LWC

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	97,680.96	10	4.19	188,127.90	13	7.19	285,808.86
Personnel Area Total	3	3.00	97,680.96	18	4.19	188,727.90	21	7.19	286,408.86

0B46 - Barber Examiners Board /DOL

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	4	3.00	147,243.20	1	1.00	53,041.82	5	4.00	200,285.02
Personnel Area Total	4	3.00	147,243.20	5	1.00	53,541.82	9	4.00	200,785.02

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00
All Other Employees	7	6.00	244,924.16	11	5.19	241,169.72	18	11.19	486,093.88
Non-Appropriated Personnel Area Totals	7	6.00	244,924.16	30	5.19	242,339.72	37	11.19	487,263.88

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.75	196,040.00	21	10.75	196,040.00
Board Members	0	0.00	0.00	24	0.00	1,620.00	24	0.00	1,620.00
All Other Employees	966	919.00	42,644,515.16	22	16.19	1,505,616.28	988	935.19	44,150,131.44
DEPARTMENT TOTALS	966	919.00	42,644,515.16	67	26.94	1,703,276.28	1,033	945.94	44,347,791.44



State of Louisiana
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WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.75	26,390.00	3	1.75	26,390.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	2,008,823.49	1	1.00	110,006.00	41	38.00	2,118,829.49
Personnel Area Total	40	37.00	2,008,823.49	4	2.75	136,396.00	44	39.75	2,145,219.49
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,280.00	5	2.50	46,280.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	241	241.00	14,900,352.48	4	4.00	413,950.68	245	245.00	15,314,303.16
Personnel Area Total	241	241.00	14,900,352.48	14	6.50	460,230.68	255	247.50	15,360,583.16
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	13.64	207,542.40	24	13.64	207,542.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	260.00	13,664,791.76	6	4.00	490,692.80	287	264.00	14,155,484.56
Personnel Area Total	281	260.00	13,664,791.76	30	17.64	698,235.20	311	277.64	14,363,026.96
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.95	104,806.00	13	6.95	104,806.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	254.00	13,258,673.74	2	1.00	169,000.00	257	255.00	13,427,673.74
Personnel Area Total	255	254.00	13,258,673.74	15	7.95	273,806.00	270	261.95	13,532,479.74
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	24.84	385,018.40	45	24.84	385,018.40
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	817	792.00	43,832,641.47	13	10.00	1,183,649.48	830	802.00	45,016,290.95
Appropriated Personnel Area Totals	817	792.00	43,832,641.47	63	34.84	1,568,667.88	880	826.84	45,401,309.35



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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	24.84	385,018.40	45	24.84	385,018.40
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	817	792.00	43,832,641.47	13	10.00	1,183,649.48	830	802.00	45,016,290.95
DEPARTMENT TOTALS	817	792.00	43,832,641.47	63	34.84	1,568,667.88	880	826.84	45,401,309.35



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 5/27/2016

SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	91	91.00	5,863,561.60	44	0.00	357,572.80	135	91.00	6,221,134.40
Personnel Area Total	91	91.00	5,863,561.60	51	0.00	358,097.80	142	91.00	6,221,659.40
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,153,984.00	0	0.00	0.00	18	18.00	1,153,984.00
Personnel Area Total	18	18.00	1,153,984.00	0	0.00	0.00	18	18.00	1,153,984.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	9	0.00	1,413.00	9	0.00	1,413.00
All Other Employees	36	36.00	1,944,373.34	0	0.00	0.00	36	36.00	1,944,373.34
Personnel Area Total	36	36.00	1,944,373.34	10	0.50	9,213.00	46	36.50	1,953,586.34
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	7	3.00	226,500.00	7	3.00	226,500.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	3	3.00	121,908.80	4	4.00	294,243.56	7	7.00	416,152.36
Personnel Area Total	3	3.00	121,908.80	7	7.00	294,702.56	10	10.00	416,611.36



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SCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	23	3.00	2,697.00	23	3.00	2,697.00
All Other Employees	148	148.00	9,083,827.74	51	7.00	878,016.36	199	155.00	9,961,844.10
Appropriated Personnel Area Totals	148	148.00	9,083,827.74	75	10.50	888,513.36	223	158.50	9,972,341.10

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	23	3.00	2,697.00	23	3.00	2,697.00
All Other Employees	148	148.00	9,083,827.74	51	7.00	878,016.36	199	155.00	9,961,844.10
DEPARTMENT TOTALS	148	148.00	9,083,827.74	75	10.50	888,513.36	223	158.50	9,972,341.10



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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	24	24.00	3,046,861.00	24	24.00	3,046,861.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	24	24.00	3,046,861.00	24	24.00	3,046,861.00
0601 - LSU A & M College									
Education Employees	1,085	1,074.18	37,794,099.20	4,443	3,727.14	288,170,161.40	5,528	4,801.32	325,964,260.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,085	1,074.18	37,794,099.20	4,443	3,727.14	288,170,161.40	5,528	4,801.32	325,964,260.60
0602 - LSU-Alexandria									
Education Employees	56	56.00	1,493,440.00	233	179.57	7,957,468.00	289	235.57	9,450,908.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,493,440.00	233	179.57	7,957,468.00	289	235.57	9,450,908.00
0603 - University of New Orleans									
Education Employees	83	83.00	2,997,799.00	767	665.01	41,097,448.00	850	748.01	44,095,247.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	83	83.00	2,997,799.00	767	665.01	41,097,448.00	850	748.01	44,095,247.00
0604 - LSU-Health Sciences Center NO									
Education Employees	465	462.40	15,245,302.89	1,714	1,560.57	136,971,929.21	2,179	2,022.97	152,217,232.10
Student Employees	0	0.00	0.00	76	38.00	750,828.00	76	38.00	750,828.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	465	462.40	15,245,302.89	1,790	1,598.57	137,722,757.21	2,255	2,060.97	152,968,060.10



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	53	51.25	1,376,793.60	141	106.62	4,676,401.00	194	157.87	6,053,194.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	51.25	1,376,793.60	141	106.62	4,676,401.00	194	157.87	6,053,194.60
0606 - LSU-Shreveport									
Education Employees	73	71.50	1,895,976.10	218	217.13	12,060,722.07	291	288.63	13,956,698.17
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	73	71.50	1,895,976.10	218	217.13	12,060,722.07	291	288.63	13,956,698.17
0607 - LSU-Agriculture Center									
Education Employees	295	286.25	9,723,979.20	719	694.46	47,048,248.00	1,014	980.71	56,772,227.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	295	286.25	9,723,979.20	719	694.46	47,048,248.00	1,014	980.71	56,772,227.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	3	3.00	116,729.60	132	86.77	8,619,024.00	135	89.77	8,735,753.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	116,729.60	132	86.77	8,619,024.00	135	89.77	8,735,753.60
0609 - LSU-Pennington Biomedical Res									
Education Employees	48	47.37	1,585,542.40	326	307.47	22,226,276.00	374	354.84	23,811,818.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	47.37	1,585,542.40	326	307.47	22,226,276.00	374	354.84	23,811,818.40



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	313	312.10	11,332,777.14	907	852.57	74,546,579.92	1,220	1,164.67	85,879,357.06
Student Employees	0	0.00	0.00	68	34.00	524,160.00	68	34.00	524,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	313	312.10	11,332,777.14	975	886.57	75,070,739.92	1,288	1,198.67	86,403,517.06
0612 - Baton Rouge Community College									
Education Employees	56	55.00	1,711,951.08	567	430.14	24,538,350.56	623	485.14	26,250,301.64
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	55.00	1,711,951.08	567	430.14	24,538,350.56	623	485.14	26,250,301.64
0615 - SU Board of Supervisors									
Education Employees	16	16.00	586,372.80	28	28.00	2,513,900.50	44	44.00	3,100,273.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	586,372.80	28	28.00	2,513,900.50	44	44.00	3,100,273.30
0616 - SU A & M College									
Education Employees	298	291.50	11,509,128.72	924	917.00	43,652,964.21	1,222	1,208.50	55,162,092.93
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	298	291.50	11,509,128.72	924	917.00	43,652,964.21	1,222	1,208.50	55,162,092.93
0617 - SU New Orleans									
Education Employees	73	73.00	2,004,244.14	288	275.34	11,163,397.84	361	348.34	13,167,641.98
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	73	73.00	2,004,244.14	288	275.34	11,163,397.84	361	348.34	13,167,641.98



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0618 - SU Shreveport									
Education Employees	55	55.00	1,535,933.07	323	261.51	9,879,638.13	378	316.51	11,415,571.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,535,933.07	323	261.51	9,879,638.13	378	316.51	11,415,571.20
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	21	15.00	1,627,427.06	21	15.00	1,627,427.06
0621 - Nicholls State University									
Education Employees	182	182.00	4,876,081.60	291	221.80	9,723,057.55	473	403.80	14,599,139.15
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	182	182.00	4,876,081.60	291	221.80	9,723,057.55	473	403.80	14,599,139.15
0623 - Grambling State University									
Education Employees	112	110.00	3,284,604.40	421	415.49	22,476,587.38	533	525.49	25,761,191.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	112	110.00	3,284,604.40	421	415.49	22,476,587.38	533	525.49	25,761,191.78
0625 - La Tech University									
Education Employees	284	282.00	8,063,120.00	777	735.31	45,209,255.65	1,061	1,017.31	53,272,375.65
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	284	282.00	8,063,120.00	777	735.31	45,209,255.65	1,061	1,017.31	53,272,375.65



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	167	164.75	7,114,603.60	458	454.08	26,173,094.00	625	618.83	33,287,697.60
Student Employees	0	0.00	0.00	33	0.00	149,852.56	33	0.00	149,852.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	167	164.75	7,114,603.60	491	454.08	26,322,946.56	658	618.83	33,437,550.16
0629 - University of La-Monroe									
Education Employees	196	193.90	6,035,604.08	828	697.19	40,457,518.60	1,024	891.09	46,493,122.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	196	193.90	6,035,604.08	828	697.19	40,457,518.60	1,024	891.09	46,493,122.68
0631 - Northwestern State University									
Education Employees	166	165.50	5,073,151.22	642	600.05	32,027,473.03	808	765.55	37,100,624.25
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	166	165.50	5,073,151.22	642	600.05	32,027,473.03	808	765.55	37,100,624.25
0634 - Southeastern La University									
Education Employees	357	351.68	10,253,528.69	1,017	828.29	48,900,939.95	1,374	1,179.97	59,154,468.64
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	357	351.68	10,253,528.69	1,017	828.29	48,900,939.95	1,374	1,179.97	59,154,468.64
0640 - University of La-Lafayette									
Education Employees	593	550.00	22,692,676.03	1,269	1,182.38	81,991,747.39	1,862	1,732.38	104,684,423.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	593	550.00	22,692,676.03	1,269	1,182.38	81,991,747.39	1,862	1,732.38	104,684,423.42



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0641 - Delgado Community College									
Education Employees	174	131.00	5,050,371.89	1,226	1,022.93	35,351,392.21	1,400	1,153.93	40,401,764.10
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	174	131.00	5,050,371.89	1,226	1,022.93	35,351,392.21	1,400	1,153.93	40,401,764.10
0643 - Nunez Community College									
Education Employees	24	19.00	561,174.75	130	100.20	4,495,516.29	154	119.20	5,056,691.04
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	19.00	561,174.75	130	100.20	4,495,516.29	154	119.20	5,056,691.04
0644 - Bossier Community College									
Education Employees	113	81.00	3,192,987.60	613	298.71	14,442,727.41	726	379.71	17,635,715.01
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	113	81.00	3,192,987.60	613	298.71	14,442,727.41	726	379.71	17,635,715.01
0661 - HED-Off Student Financial Asst									
Education Employees	53	53.00	3,213,870.40	15	11.00	917,239.44	68	64.00	4,131,109.84
Student Employees	0	0.00	0.00	5	2.50	48,464.00	5	2.50	48,464.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	3,213,870.40	29	13.50	966,153.44	82	66.50	4,180,023.84
0671 - HED-Board of Regents									
Education Employees	4	4.00	168,230.40	47	45.00	3,765,610.42	51	49.00	3,933,840.82
Student Employees	0	0.00	0.00	4	2.00	39,572.00	4	2.00	39,572.00
Board Members	0	0.00	0.00	4	1.00	364,150.00	4	1.00	364,150.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	168,230.40	55	48.00	4,169,332.42	59	52.00	4,337,562.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 5/27/2016

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	89	89.00	3,819,861.50	89	89.00	3,819,861.50
Student Employees	0	0.00	0.00	1	1.00	21,424.00	1	1.00	21,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	90	90.00	3,841,285.50	90	90.00	3,841,285.50
0730 - South Central LA Technical College									
Education Employees	22	22.00	638,770.13	217	113.64	5,696,421.45	239	135.64	6,335,191.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	638,770.13	217	113.64	5,696,421.45	239	135.64	6,335,191.58
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	303,205.98	123	108.04	5,172,218.47	133	118.04	5,475,424.45
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	303,205.98	123	108.04	5,172,218.47	133	118.04	5,475,424.45
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	626,641.60	188	157.13	7,995,632.40	210	179.13	8,622,274.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	626,641.60	188	157.13	7,995,632.40	210	179.13	8,622,274.00
0770 - Northwest Technical College									
Education Employees	18	18.00	478,887.35	180	116.41	5,841,460.75	198	134.41	6,320,348.10
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	478,887.35	180	116.41	5,841,460.75	198	134.41	6,320,348.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 5/27/2016

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	635,315.20	143	136.19	6,313,523.67	164	157.19	6,948,838.87
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	635,315.20	143	136.19	6,313,523.67	164	157.19	6,948,838.87
0789 - Central LA Tech Comm College									
Education Employees	8	8.00	282,400.82	194	143.52	6,933,443.43	202	151.52	7,215,844.25
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	282,400.82	194	143.52	6,933,443.43	202	151.52	7,215,844.25
N645 - South La Community College-NP									
Education Employees	54	53.00	1,618,691.48	260	242.38	11,665,545.17	314	295.38	13,284,236.65
Student Employees	0	0.00	0.00	1	0.00	2,175.00	1	0.00	2,175.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	53.00	1,618,691.48	261	242.38	11,667,720.17	315	295.38	13,286,411.65
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	187,729.13	139	72.55	3,382,153.17	145	78.55	3,569,882.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	187,729.13	139	72.55	3,382,153.17	145	78.55	3,569,882.30



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N647 - La Delta Community College-NP									
Education Employees	21	21.00	695,830.79	246	221.36	10,056,757.07	267	242.36	10,752,587.86
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	695,830.79	246	221.36	10,056,757.07	267	242.36	10,752,587.86
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	138	131.35	10,956,240.65	138	131.35	10,956,240.65
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	152	131.35	10,956,940.65	152	131.35	10,956,940.65
Appropriated Totals									
Education Employees	5,579	5,406.38	185,957,546.08	21,424	18,496.30	1,183,925,843.95	27,003	23,902.68	1,369,883,390.03
Student Employees	0	0.00	0.00	188	77.50	1,536,475.56	188	77.50	1,536,475.56
Board Members	0	0.00	0.00	33	1.00	365,600.00	33	1.00	365,600.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,579	5,406.38	185,957,546.08	21,645	18,574.80	1,185,827,919.51	27,224	23,981.18	1,371,785,465.59
HIGHER EDUCATION TOTALS									
Education Employees	5,579	5,406.38	185,957,546.08	21,424	18,496.30	1,183,925,843.95	27,003	23,902.68	1,369,883,390.03
Student Employees	0	0.00	0.00	188	77.50	1,536,475.56	188	77.50	1,536,475.56
Board Members	0	0.00	0.00	33	1.00	365,600.00	33	1.00	365,600.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,579	5,406.38	185,957,546.08	21,645	18,574.80	1,185,827,919.51	27,224	23,981.18	1,371,785,465.59



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 5/27/2016

HEALTH CARE SERVICES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	394,707.47	131	126.60	10,595,711.68	141	136.60	10,990,419.15
Student Employees	0	0.00	0.00	7	5.60	104,832.00	7	5.60	104,832.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	394,707.47	138	132.20	10,700,543.68	148	142.20	11,095,251.15
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	270	270.00	9,978,141.40	98	69.84	5,646,503.15	368	339.84	15,624,644.55
Student Employees	0	0.00	0.00	15	1.00	129,480.00	15	1.00	129,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	270	270.00	9,978,141.40	113	70.84	5,775,983.15	383	340.84	15,754,124.55
Appropriated Totals									
Education Employees	280	280.00	10,372,848.87	229	196.44	16,242,214.83	509	476.44	26,615,063.70
Student Employees	0	0.00	0.00	22	6.60	234,312.00	22	6.60	234,312.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	280	280.00	10,372,848.87	251	203.04	16,476,526.83	531	483.04	26,849,375.70
HEALTH CARE SERVICES TOTALS									
Education Employees	280	280.00	10,372,848.87	229	196.44	16,242,214.83	509	476.44	26,615,063.70
Student Employees	0	0.00	0.00	22	6.60	234,312.00	22	6.60	234,312.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	280	280.00	10,372,848.87	251	203.04	16,476,526.83	531	483.04	26,849,375.70



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 5/27/2016

EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	2,086.00	14	0.00	2,086.00
All Other Employees	2	2.00	126,027.20	9	9.00	711,734.40	11	11.00	837,761.60
Personnel Area Total	2	2.00	126,027.20	23	9.00	713,820.40	25	11.00	839,847.60
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.66	167,384.46	19	9.66	167,384.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	429	366.50	23,496,349.33	35	35.00	3,880,118.32	464	401.50	27,376,467.65
Personnel Area Total	429	366.50	23,496,349.33	54	44.66	4,047,502.78	483	411.16	27,543,852.11
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	85.00	5,556,920.18	89	85.00	5,556,920.18
Personnel Area Total	0	0.00	0.00	89	85.00	5,556,920.18	89	85.00	5,556,920.18
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,920.00	3	1.50	23,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	95	95.00	5,532,323.94	98	98.00	5,650,655.14
Personnel Area Total	3	3.00	118,331.20	98	96.50	5,556,243.94	101	99.50	5,674,575.14
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.16	191,304.46	22	11.16	191,304.46
Board Members	0	0.00	0.00	14	0.00	2,086.00	14	0.00	2,086.00
All Other Employees	434	371.50	23,740,707.73	228	224.00	15,681,096.84	662	595.50	39,421,804.57
Appropriated Personnel Area Totals	434	371.50	23,740,707.73	264	235.16	15,874,487.30	698	606.66	39,615,195.03



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 5/27/2016

EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.16	191,304.46	22	11.16	191,304.46
Board Members	0	0.00	0.00	14	0.00	2,086.00	14	0.00	2,086.00
All Other Employees	434	371.50	23,740,707.73	228	224.00	15,681,096.84	662	595.50	39,421,804.57
DEPARTMENT TOTALS	434	371.50	23,740,707.73	264	235.16	15,874,487.30	698	606.66	39,615,195.03



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 5/27/2016

EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.30	71,760.00	4	2.30	71,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	108.00	3,599,950.68	165	145.00	8,111,699.54	280	253.00	11,711,650.22
Personnel Area Total	115	108.00	3,599,950.68	169	147.30	8,183,459.54	284	255.30	11,783,410.22
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	29,519.36	2	1.60	29,519.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	144.00	4,472,897.26	51	44.00	2,899,442.52	197	188.00	7,372,339.78
Personnel Area Total	146	144.00	4,472,897.26	53	45.60	2,928,961.88	199	189.60	7,401,859.14
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	348,022.22	100	84.50	4,125,583.28	110	94.50	4,473,605.50
Personnel Area Total	10	10.00	348,022.22	100	84.50	4,125,583.28	110	94.50	4,473,605.50
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,632.00	1	0.50	8,632.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.50	3,158,950.60	4	4.00	432,418.48	60	58.50	3,591,369.08
Personnel Area Total	56	54.50	3,158,950.60	5	4.50	441,050.48	61	59.00	3,600,001.08
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	341,349.00	90	75.00	4,019,186.08	98	83.00	4,360,535.08
Personnel Area Total	8	8.00	341,349.00	90	75.00	4,019,186.08	98	83.00	4,360,535.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.40	109,911.36	7	4.40	109,911.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	324.50	11,921,169.76	410	352.50	19,588,329.90	745	677.00	31,509,499.66
Appropriated Personnel Area Totals	335	324.50	11,921,169.76	417	356.90	19,698,241.26	752	681.40	31,619,411.02

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.40	109,911.36	7	4.40	109,911.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	324.50	11,921,169.76	410	352.50	19,588,329.90	745	677.00	31,509,499.66
DEPARTMENT TOTALS	335	324.50	11,921,169.76	417	356.90	19,698,241.26	752	681.40	31,619,411.02



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	26,000.00	2	1.00	26,000.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,338,005.58	13	13.00	893,925.76	80	78.00	4,231,931.34
Personnel Area Total	67	65.00	3,338,005.58	20	19.00	1,144,925.86	87	84.00	4,482,931.44

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	26,000.00	2	1.00	26,000.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,338,005.58	13	13.00	893,925.76	80	78.00	4,231,931.34
Appropriated Personnel Area Totals	67	65.00	3,338,005.58	20	19.00	1,144,925.86	87	84.00	4,482,931.44

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	26,000.00	2	1.00	26,000.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,338,005.58	13	13.00	893,925.76	80	78.00	4,231,931.34
DEPARTMENT TOTALS	67	65.00	3,338,005.58	20	19.00	1,144,925.86	87	84.00	4,482,931.44



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	55,900.00	7	3.50	55,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	492.00	23,976,316.78	58	52.00	4,249,644.88	553	544.00	28,225,961.66
Personnel Area Total	495	492.00	23,976,316.78	65	55.50	4,305,544.88	560	547.50	28,281,861.66

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	55,900.00	7	3.50	55,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	492.00	23,976,316.78	58	52.00	4,249,644.88	553	544.00	28,225,961.66
Appropriated Personnel Area Totals	495	492.00	23,976,316.78	65	55.50	4,305,544.88	560	547.50	28,281,861.66

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	55,900.00	7	3.50	55,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	492.00	23,976,316.78	58	52.00	4,249,644.88	553	544.00	28,225,961.66
DEPARTMENT TOTALS	495	492.00	23,976,316.78	65	55.50	4,305,544.88	560	547.50	28,281,861.66



State of Louisiana
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JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	124,280.00	15	7.50	124,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	499	480.66	27,997,493.26	499	480.66	27,997,493.26
Personnel Area Total	0	0.00	0.00	514	488.16	28,121,773.26	514	488.16	28,121,773.26

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	124,280.00	15	7.50	124,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	499	480.66	27,997,493.26	499	480.66	27,997,493.26
Appropriated Personnel Area Totals	0	0.00	0.00	514	488.16	28,121,773.26	514	488.16	28,121,773.26

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	124,280.00	15	7.50	124,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	499	480.66	27,997,493.26	499	480.66	27,997,493.26
DEPARTMENT TOTALS	0	0.00	0.00	514	488.16	28,121,773.26	514	488.16	28,121,773.26



State of Louisiana
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INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	97,500.00	9	4.50	97,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	10,831,478.58	24	24.00	3,024,198.06	221	216.00	13,855,676.64
Personnel Area Total	197	192.00	10,831,478.58	33	28.50	3,121,698.06	230	220.50	13,953,176.64

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	97,500.00	9	4.50	97,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	10,831,478.58	24	24.00	3,024,198.06	221	216.00	13,855,676.64
Appropriated Personnel Area Totals	197	192.00	10,831,478.58	33	28.50	3,121,698.06	230	220.50	13,953,176.64

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	97,500.00	9	4.50	97,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	10,831,478.58	24	24.00	3,024,198.06	221	216.00	13,855,676.64
DEPARTMENT TOTALS	197	192.00	10,831,478.58	33	28.50	3,121,698.06	230	220.50	13,953,176.64



State of Louisiana
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LIEUTENANT GOVERNOR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	8.00	645,044.92	11	10.00	759,736.12
Personnel Area Total	2	2.00	114,691.20	9	8.00	645,044.92	11	10.00	759,736.12

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	8.00	645,044.92	11	10.00	759,736.12
Appropriated Personnel Area Totals	2	2.00	114,691.20	9	8.00	645,044.92	11	10.00	759,736.12

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	8.00	645,044.92	11	10.00	759,736.12
DEPARTMENT TOTALS	2	2.00	114,691.20	9	8.00	645,044.92	11	10.00	759,736.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 5/27/2016

SECRETARY OF STATE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	37,648.00	4	2.00	37,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	565	369.80	19,434,179.33	183	174.60	9,778,612.48	748	544.40	29,212,791.81
Personnel Area Total	565	369.80	19,434,179.33	187	176.60	9,816,260.48	752	546.40	29,250,439.81

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	37,648.00	4	2.00	37,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	565	369.80	19,434,179.33	183	174.60	9,778,612.48	748	544.40	29,212,791.81
Appropriated Personnel Area Totals	565	369.80	19,434,179.33	187	176.60	9,816,260.48	752	546.40	29,250,439.81

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	37,648.00	4	2.00	37,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	565	369.80	19,434,179.33	183	174.60	9,778,612.48	748	544.40	29,212,791.81
DEPARTMENT TOTALS	565	369.80	19,434,179.33	187	176.60	9,816,260.48	752	546.40	29,250,439.81



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 5/27/2016

TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	47,476.00	5	2.50	47,476.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	23	10.80	1,534,775.58	72	54.80	4,472,251.42
Personnel Area Total	49	44.00	2,937,475.84	28	13.30	1,582,251.58	77	57.30	4,519,727.42

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	47,476.00	5	2.50	47,476.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	23	10.80	1,534,775.58	72	54.80	4,472,251.42
Appropriated Personnel Area Totals	49	44.00	2,937,475.84	28	13.30	1,582,251.58	77	57.30	4,519,727.42

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	47,476.00	5	2.50	47,476.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	23	10.80	1,534,775.58	72	54.80	4,472,251.42
DEPARTMENT TOTALS	49	44.00	2,937,475.84	28	13.30	1,582,251.58	77	57.30	4,519,727.42



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 5/27/2016

RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	26	26.00	1,472,224.00	4	4.00	418,350.40	30	30.00	1,890,574.40
Personnel Area Total	26	26.00	1,472,224.00	16	4.00	418,875.40	42	30.00	1,891,099.40
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.00	104,260.00	9	5.00	104,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	112.50	7,546,531.20	11	11.00	1,918,737.60	125	123.50	9,465,268.80
Personnel Area Total	114	112.50	7,546,531.20	20	16.00	2,022,997.60	134	128.50	9,569,528.80
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	14	0.00	1,050.00	14	0.00	1,050.00
All Other Employees	139	136.00	8,161,660.00	9	8.00	1,454,223.80	148	144.00	9,615,883.80
Personnel Area Total	139	136.00	8,161,660.00	24	8.50	1,462,813.80	163	144.50	9,624,473.80
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Personnel Area Total	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.50	111,800.00	10	5.50	111,800.00
Board Members	0	0.00	0.00	26	0.00	1,575.00	26	0.00	1,575.00
All Other Employees	281	276.50	17,257,086.60	26	25.00	4,027,912.06	307	301.50	21,284,998.66
Appropriated Personnel Area Totals	281	276.50	17,257,086.60	62	30.50	4,141,287.06	343	307.00	21,398,373.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.50	111,800.00	10	5.50	111,800.00
Board Members	0	0.00	0.00	26	0.00	1,575.00	26	0.00	1,575.00
All Other Employees	281	276.50	17,257,086.60	26	25.00	4,027,912.06	307	301.50	21,284,998.66
DEPARTMENT TOTALS	281	276.50	17,257,086.60	62	30.50	4,141,287.06	343	307.00	21,398,373.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	108,825.60	4	2.00	103,313.60	7	5.00	212,139.20
Personnel Area Total	3	3.00	108,825.60	7	2.00	103,313.60	10	5.00	212,139.20
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	60,736.00	4	2.00	72,800.00	7	4.00	133,536.00
Personnel Area Total	3	2.00	60,736.00	7	2.00	72,800.00	10	4.00	133,536.00
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	27	23.00	957,507.20	2	2.00	165,279.92	29	25.00	1,122,787.12
Personnel Area Total	27	23.00	957,507.20	7	2.00	165,279.92	34	25.00	1,122,787.12
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	11	11.00	310,814.40	3	2.00	113,068.80	14	13.00	423,883.20
Personnel Area Total	11	11.00	310,814.40	7	2.00	113,143.80	18	13.00	423,958.20
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	85,134.40	6	2.50	123,832.80	9	5.50	208,967.20
Personnel Area Total	3	3.00	85,134.40	9	2.50	123,832.80	12	5.50	208,967.20



State of Louisiana
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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	16	16.00	570,606.40	0	0.00	0.00	16	16.00	570,606.40
Personnel Area Total	16	16.00	570,606.40	5	0.00	0.00	21	16.00	570,606.40
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	86,070.40	2	1.00	65,000.00	4	3.00	151,070.40
Personnel Area Total	2	2.00	86,070.40	6	1.00	65,000.00	8	3.00	151,070.40
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	80,184.00	4	2.00	122,470.40	6	4.00	202,654.40
Personnel Area Total	2	2.00	80,184.00	7	2.00	122,470.40	9	4.00	202,654.40
OH09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	81,224.00	4	2.00	77,555.20	6	4.00	158,779.20
Personnel Area Total	2	2.00	81,224.00	7	2.00	77,755.20	9	4.00	158,979.20
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,750.40	2	1.00	56,160.00	4	3.00	133,910.40
Personnel Area Total	2	2.00	77,750.40	6	1.00	56,160.00	8	3.00	133,910.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	161,803.20	3	2.00	164,486.40	8	7.00	326,289.60
Personnel Area Total	5	5.00	161,803.20	6	2.00	164,486.40	11	7.00	326,289.60
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	47,424.00	3	2.00	96,720.00	5	4.00	144,144.00
Personnel Area Total	2	2.00	47,424.00	7	2.00	96,720.00	9	4.00	144,144.00
OH14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	60	59.00	2,286,003.20	6	3.00	437,964.28	66	62.00	2,723,967.48
Personnel Area Total	60	59.00	2,286,003.20	9	3.00	437,964.28	69	62.00	2,723,967.48
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	123,448.00	3	2.00	92,152.32	7	6.00	215,600.32
Personnel Area Total	4	4.00	123,448.00	7	2.00	92,152.32	11	6.00	215,600.32



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0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.00	47,559.20	3	2.00	87,172.80	5	3.00	134,732.00
Personnel Area Total	2	1.00	47,559.20	7	2.00	87,172.80	9	3.00	134,732.00
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	48,071.92	3	1.70	48,071.92
Personnel Area Total	0	0.00	0.00	7	1.70	48,071.92	7	1.70	48,071.92
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	10	9.00	379,308.80	3	1.00	68,952.00	13	10.00	448,260.80
Personnel Area Total	10	9.00	379,308.80	10	1.00	68,952.00	20	10.00	448,260.80
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	89,731.20	3	1.00	45,780.80	6	4.00	135,512.00
Personnel Area Total	3	3.00	89,731.20	6	1.00	45,780.80	9	4.00	135,512.00
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,612.92	3	2.00	147,742.40	8	7.00	334,355.32
Personnel Area Total	5	5.00	186,612.92	7	2.00	147,742.40	12	7.00	334,355.32



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	94,390.40	2	2.00	97,926.40	5	5.00	192,316.80
Personnel Area Total	3	3.00	94,390.40	7	2.00	97,926.40	10	5.00	192,316.80
OH22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	998,836.80	1	1.00	116,916.80	32	32.00	1,115,753.60
Personnel Area Total	31	31.00	998,836.80	1	1.00	116,916.80	32	32.00	1,115,753.60
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	38.00	1,569,422.40	1	1.00	127,337.60	52	39.00	1,696,760.00
Personnel Area Total	51	38.00	1,569,422.40	1	1.00	127,337.60	52	39.00	1,696,760.00
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	228,987.20	4	2.00	87,256.00	10	8.00	316,243.20
Personnel Area Total	6	6.00	228,987.20	7	2.00	87,256.00	13	8.00	316,243.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.00	211,120.00	17	9.00	211,120.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	97	60.00	2,773,201.60	3	2.00	245,689.60	100	62.00	3,018,891.20
Personnel Area Total	97	60.00	2,773,201.60	25	11.00	456,809.60	122	71.00	3,230,011.20
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	3.00	138,829.60	1	0.00	0.00	9	3.00	138,829.60
Personnel Area Total	8	3.00	138,829.60	4	0.00	0.00	12	3.00	138,829.60
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	111,059.52	4	2.00	89,273.60	8	6.00	200,333.12
Personnel Area Total	4	4.00	111,059.52	7	2.00	89,273.60	11	6.00	200,333.12
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	113,401.60	3	1.00	69,784.00	8	6.00	183,185.60
Personnel Area Total	5	5.00	113,401.60	5	1.00	69,784.00	10	6.00	183,185.60
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	79,705.60	2	2.00	79,705.60
Personnel Area Total	0	0.00	0.00	7	2.00	79,705.60	7	2.00	79,705.60



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OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	618,363.20	4	2.00	162,115.20	22	20.00	780,478.40
Personnel Area Total	18	18.00	618,363.20	7	2.00	162,115.20	25	20.00	780,478.40
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	43,617.60	3	2.00	85,384.00	4	3.00	129,001.60
Personnel Area Total	1	1.00	43,617.60	7	2.00	85,384.00	8	3.00	129,001.60
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,721.60	3	2.00	164,994.96	8	7.00	351,716.56
Personnel Area Total	5	5.00	186,721.60	7	2.00	164,994.96	12	7.00	351,716.56
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	314,002.00	4	2.00	130,915.20	14	12.00	444,917.20
Personnel Area Total	10	10.00	314,002.00	7	2.00	130,915.20	17	12.00	444,917.20
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	72,932.86	5	2.50	107,850.86	8	5.50	180,783.72
Personnel Area Total	3	3.00	72,932.86	7	2.50	107,850.86	10	5.50	180,783.72



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OH37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	34	34.00	1,252,201.60	2	1.00	140,004.80	36	35.00	1,392,206.40
Personnel Area Total	34	34.00	1,252,201.60	5	1.00	140,004.80	39	35.00	1,392,206.40
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	202,612.80	2	2.00	110,552.00	9	8.00	313,164.80
Personnel Area Total	7	6.00	202,612.80	7	2.00	110,552.00	14	8.00	313,164.80
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	216,914.10	3	1.00	150,009.60	10	8.00	366,923.70
Personnel Area Total	7	7.00	216,914.10	5	1.00	150,009.60	12	8.00	366,923.70
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	31,865.60	2	0.00	35,400.00	3	1.00	67,265.60
Personnel Area Total	1	1.00	31,865.60	6	0.00	35,400.00	7	1.00	67,265.60
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	86,132.80	3	1.75	75,556.00	6	4.75	161,688.80
Personnel Area Total	3	3.00	86,132.80	7	1.75	75,556.00	10	4.75	161,688.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	228,924.80	3	2.00	103,563.20	9	8.00	332,488.00
Personnel Area Total	6	6.00	228,924.80	7	2.00	103,563.20	13	8.00	332,488.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	13	7.00	382,574.40	4	2.00	135,309.08	17	9.00	517,883.48
Personnel Area Total	13	7.00	382,574.40	7	2.00	135,459.08	20	9.00	518,033.48
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	295,921.60	3	2.00	152,422.40	12	11.00	448,344.00
Personnel Area Total	9	9.00	295,921.60	8	2.00	152,422.40	17	11.00	448,344.00
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	121,555.20	4	2.00	128,939.20	7	5.00	250,494.40
Personnel Area Total	3	3.00	121,555.20	7	2.00	128,939.20	10	5.00	250,494.40
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	143,291.20	3	1.00	60,000.00	8	6.00	203,291.20
Personnel Area Total	5	5.00	143,291.20	5	1.00	60,000.00	10	6.00	203,291.20



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0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	36,004.80	3	1.00	38,500.00	4	2.00	74,504.80
Personnel Area Total	1	1.00	36,004.80	5	1.00	38,500.00	6	2.00	74,504.80
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	271,752.00	3	2.00	142,854.40	11	10.00	414,606.40
Personnel Area Total	8	8.00	271,752.00	6	2.00	142,854.40	14	10.00	414,606.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	13	12.00	387,961.60	2	1.00	95,035.20	15	13.00	482,996.80
Personnel Area Total	13	12.00	387,961.60	4	1.00	95,035.20	17	13.00	482,996.80
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	36,857.60	3	1.00	33,280.00	4	2.00	70,137.60
Personnel Area Total	1	1.00	36,857.60	6	1.00	33,280.00	7	2.00	70,137.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	395,345.60	3	1.00	75,004.80	15	13.00	470,350.40
Personnel Area Total	12	12.00	395,345.60	5	1.00	75,004.80	17	13.00	470,350.40
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	151,840.00	1	1.00	44,952.18	6	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	160,929.60	2	1.00	48,880.00	8	7.00	209,809.60
Personnel Area Total	6	6.00	160,929.60	6	1.00	48,880.00	12	7.00	209,809.60
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	64,625.60	3	2.00	92,872.00	5	4.00	157,497.60
Personnel Area Total	2	2.00	64,625.60	7	2.00	92,872.00	9	4.00	157,497.60



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0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	12	12.00	415,188.80	1	0.00	0.00	13	12.00	415,188.80
Personnel Area Total	12	12.00	415,188.80	4	0.00	0.00	16	12.00	415,188.80
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	298,760.80	4	2.00	142,209.60	13	11.00	440,970.40
Personnel Area Total	9	9.00	298,760.80	7	2.00	142,209.60	16	11.00	440,970.40
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	128,232.00	4	2.00	143,217.72	8	6.00	271,449.72
Personnel Area Total	4	4.00	128,232.00	7	2.00	143,217.72	11	6.00	271,449.72
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16



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OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	534,352.00	9	4.50	200,969.60	25	20.50	735,321.60
Personnel Area Total	16	16.00	534,352.00	12	4.50	200,969.60	28	20.50	735,321.60
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	3.00	82,540.90	3	1.50	79,932.40	6	4.50	162,473.30
Personnel Area Total	3	3.00	82,540.90	7	1.50	80,132.40	10	4.50	162,673.30
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	12	12.00	332,321.60	4	2.00	121,739.20	16	14.00	454,060.80
Personnel Area Total	12	12.00	332,321.60	7	2.00	121,814.20	19	14.00	454,135.80
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	54,993.60	4	2.00	54,993.60
Personnel Area Total	0	0.00	0.00	7	2.00	54,993.60	7	2.00	54,993.60
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	23	22.52	638,237.08	4	2.00	156,020.80	27	24.52	794,257.88
Personnel Area Total	23	22.52	638,237.08	7	2.00	156,020.80	30	24.52	794,257.88



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OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	109,553.60	3	2.00	87,360.00	7	6.00	196,913.60
Personnel Area Total	4	4.00	109,553.60	7	2.00	87,360.00	11	6.00	196,913.60
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	201,483.36	2	2.00	196,786.98	8	8.00	398,270.34
Personnel Area Total	6	6.00	201,483.36	6	2.00	196,786.98	12	8.00	398,270.34
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	6	6.00	201,988.80	2	2.00	153,454.41	8	8.00	355,443.21
Personnel Area Total	6	6.00	201,988.80	7	2.00	153,454.41	13	8.00	355,443.21



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0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.62	40,406.60	2	0.00	64,875.20	4	1.62	105,281.80
Personnel Area Total	2	1.62	40,406.60	6	0.00	64,875.20	8	1.62	105,281.80
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	14,320.80	4	0.89	43,269.16	5	1.39	57,589.96
Personnel Area Total	1	0.50	14,320.80	7	0.89	43,269.16	8	1.39	57,589.96
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	28,433.60	3	2.00	96,516.42	4	3.00	124,950.02
Personnel Area Total	1	1.00	28,433.60	7	2.00	96,706.42	8	3.00	125,140.02
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	1	1.00	26,270.40	2	1.00	46,154.76	3	2.00	72,425.16
Personnel Area Total	1	1.00	26,270.40	6	1.00	46,254.76	7	2.00	72,525.16
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	1	1.00	43,576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	25,812.80	1	1.00	41,392.00	2	2.00	67,204.80
Personnel Area Total	1	1.00	25,812.80	6	1.00	41,392.00	7	2.00	67,204.80
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40
Personnel Area Total	1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,284.80	3	1.80	77,575.68	4	2.80	107,860.48
Personnel Area Total	1	1.00	30,284.80	6	1.80	77,575.68	7	2.80	107,860.48
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	17,888.00	4	0.40	34,664.04	5	0.90	52,552.04
Personnel Area Total	1	0.50	17,888.00	7	0.40	34,664.04	8	0.90	52,552.04
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	17,253.60	4	0.78	21,974.00	5	1.28	39,227.60
Personnel Area Total	1	0.50	17,253.60	6	0.78	21,974.00	7	1.28	39,227.60



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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	68,929.12	4	2.00	69,468.80	7	4.00	138,397.92
Personnel Area Total	3	2.00	68,929.12	7	2.00	69,468.80	10	4.00	138,397.92
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	71,693.46	2	2.00	71,693.46
Personnel Area Total	0	0.00	0.00	2	2.00	71,693.46	2	2.00	71,693.46
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	65,540.80	4	2.00	87,034.72	6	4.00	152,575.52
Personnel Area Total	2	2.00	65,540.80	6	2.00	87,034.72	8	4.00	152,575.52
OH87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.62	25,415.00	3	1.62	25,415.00
Personnel Area Total	0	0.00	0.00	7	1.62	25,415.00	7	1.62	25,415.00
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	37,390.08	3	1.00	61,272.12	4	2.00	98,662.20
Personnel Area Total	1	1.00	37,390.08	5	1.00	61,272.12	6	2.00	98,662.20



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.00	211,120.00	17	9.00	211,120.00
Board Members	0	0.00	0.00	282	0.00	1,440.00	282	0.00	1,440.00
All Other Employees	665	590.64	21,161,370.36	260	136.94	7,994,769.33	925	727.58	29,156,139.69
Units of Local Govt Personnel Area Totals	665	590.64	21,161,370.36	559	145.94	8,207,329.33	1,224	736.58	29,368,699.69

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.00	211,120.00	17	9.00	211,120.00
Board Members	0	0.00	0.00	282	0.00	1,440.00	282	0.00	1,440.00
All Other Employees	665	590.64	21,161,370.36	260	136.94	7,994,769.33	925	727.58	29,156,139.69
DEPARTMENT TOTALS	665	590.64	21,161,370.36	559	145.94	8,207,329.33	1,224	736.58	29,368,699.69



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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,643.72	5	2.00	66,643.72
Personnel Area Total	0	0.00	0.00	18	2.00	66,643.72	18	2.00	66,643.72
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	17	17.00	564,835.18	2	1.00	118,335.22	19	18.00	683,170.40
Personnel Area Total	17	17.00	564,835.18	8	1.00	118,785.22	25	18.00	683,620.40
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	2,155.00	12	0.00	2,155.00
All Other Employees	34	34.00	1,118,707.20	2	1.00	223,392.00	36	35.00	1,342,099.20
Personnel Area Total	34	34.00	1,118,707.20	14	1.00	225,547.00	48	35.00	1,344,254.20
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,810.00	11	0.00	1,810.00
All Other Employees	40	38.00	1,391,644.80	2	2.00	209,248.00	42	40.00	1,600,892.80
Personnel Area Total	40	38.00	1,391,644.80	13	2.00	211,058.00	53	40.00	1,602,702.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	12,405.04	7	0.00	12,405.04
All Other Employees	11	11.00	372,049.60	2	2.00	148,392.40	13	13.00	520,442.00
Personnel Area Total	11	11.00	372,049.60	9	2.00	160,797.44	20	13.00	532,847.04
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	21.00	769,516.80	2	2.00	160,576.00	23	23.00	930,092.80
Personnel Area Total	21	21.00	769,516.80	2	2.00	160,576.00	23	23.00	930,092.80
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,675.00	13	0.00	1,675.00
All Other Employees	45	45.00	1,779,502.40	2	2.00	245,668.80	47	47.00	2,025,171.20
Personnel Area Total	45	45.00	1,779,502.40	15	2.00	247,343.80	60	47.00	2,026,846.20
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	116.00	7,427,607.20	2	2.00	228,259.20	118	118.00	7,655,866.40
Personnel Area Total	116	116.00	7,427,607.20	2	2.00	228,259.20	118	118.00	7,655,866.40
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.25	12,600.00	9	0.25	12,600.00
All Other Employees	46	46.00	1,973,254.40	3	1.50	168,230.40	49	47.50	2,141,484.80
Personnel Area Total	46	46.00	1,973,254.40	12	1.75	180,830.40	58	47.75	2,154,084.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,075.00	4	0.09	1,075.00
All Other Employees	29	28.50	1,069,887.78	3	2.75	199,106.44	32	31.25	1,268,994.22
Personnel Area Total	29	28.50	1,069,887.78	7	2.84	200,181.44	36	31.34	1,270,069.22
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	49.82	2,097,741.36	2	2.00	190,091.20	53	51.82	2,287,832.56
Personnel Area Total	51	49.82	2,097,741.36	2	2.00	190,091.20	53	51.82	2,287,832.56
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	168,630.80	1	0.00	0.00	5	4.00	168,630.80
Personnel Area Total	4	4.00	168,630.80	9	0.00	600.00	13	4.00	169,230.80
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	417.00	4	0.00	417.00
All Other Employees	4	4.00	226,758.48	9	5.00	653,976.96	13	9.00	880,735.44
Personnel Area Total	4	4.00	226,758.48	13	5.00	654,393.96	17	9.00	881,152.44
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,412.00	7	0.00	1,412.00
All Other Employees	48	48.00	2,158,748.80	2	2.00	223,537.60	50	50.00	2,382,286.40
Personnel Area Total	48	48.00	2,158,748.80	9	2.00	224,949.60	57	50.00	2,383,698.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	19	19.00	808,729.74	6	3.00	196,996.80	25	22.00	1,005,726.54
Personnel Area Total	19	19.00	808,729.74	14	3.00	196,996.80	33	22.00	1,005,726.54
OP01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	169,557.96	4	2.00	169,557.96
Personnel Area Total	0	0.00	0.00	8	2.00	169,557.96	8	2.00	169,557.96
OP03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	17	17.00	732,721.60	7	7.00	956,072.00	24	24.00	1,688,793.60
Personnel Area Total	17	17.00	732,721.60	20	7.00	956,972.00	37	24.00	1,689,693.60
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	84,800.02	4	2.00	84,800.02
Personnel Area Total	0	0.00	0.00	9	2.00	84,800.02	9	2.00	84,800.02



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	259	258.40	13,733,961.28	25	21.40	3,069,889.89	284	279.80	16,803,851.17
Personnel Area Total	259	258.40	13,733,961.28	32	21.40	3,069,889.89	291	279.80	16,803,851.17
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	11,440.00	1	1.00	11,440.00
Board Members	0	0.00	0.00	7	0.00	799.00	7	0.00	799.00
All Other Employees	58	55.20	2,700,804.08	6	6.00	707,879.90	64	61.20	3,408,683.98
Personnel Area Total	58	55.20	2,700,804.08	14	7.00	720,118.90	72	62.20	3,420,922.98
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	95	94.00	4,034,201.60	15	14.00	2,180,318.40	110	108.00	6,214,520.00
Personnel Area Total	95	94.00	4,034,201.60	22	14.00	2,180,318.40	117	108.00	6,214,520.00
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	119,880.30	4	2.00	119,880.30
Personnel Area Total	0	0.00	0.00	9	2.00	119,880.30	9	2.00	119,880.30



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Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	1.80	108,553.76	2	1.80	108,553.76
Personnel Area Total	0	0.00	0.00	13	1.80	109,303.76	13	1.80	109,303.76
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	11,440.00	1	1.00	11,440.00
Board Members	0	0.00	0.00	169	0.34	37,123.04	169	0.34	37,123.04
All Other Employees	914	905.92	43,129,303.10	119	89.95	10,540,813.29	1,033	995.87	53,670,116.39
Units of Local Govt Personnel Area Totals	914	905.92	43,129,303.10	289	91.29	10,589,376.33	1,203	997.21	53,718,679.43
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	11,440.00	1	1.00	11,440.00
Board Members	0	0.00	0.00	169	0.34	37,123.04	169	0.34	37,123.04
All Other Employees	914	905.92	43,129,303.10	119	89.95	10,540,813.29	1,033	995.87	53,670,116.39
DEPARTMENT TOTALS	914	905.92	43,129,303.10	289	91.29	10,589,376.33	1,203	997.21	53,718,679.43



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 5/27/2016

INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90



State of Louisiana
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INDEPENDENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20

0A95 - Bd of Jury Comm Orleans Parish

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80

0B81 - Pilotage Fee Commission

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68

INDEPENDENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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LEGISLATIVE

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
Personnel Area Total	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
Units of Local Govt Personnel Area Totals	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
DEPARTMENT TOTALS	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 5/27/2016

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	5,859	5,686.38	196,330,394.95	21,653	18,692.74	1,200,168,058.78	27,512	24,379.12	1,396,498,453.73
Student Employees	0	0.00	0.00	559	272.68	5,286,362.58	559	272.68	5,286,362.58
Board Members	0	0.00	0.00	553	28.00	1,408,789.30	553	28.00	1,408,789.30
All Other Employees	32,282	31,032.87	1,530,576,173.88	4,334	3,395.75	242,724,793.17	36,616	34,428.62	1,773,300,967.05
STATEWIDE TOTALS	38,141	36,719.25	1,726,906,568.83	27,099	22,389.17	1,449,588,003.83	65,240	59,108.42	3,176,494,572.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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STATEWIDE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,859	5,686.38	196,330,394.95	21,653	18,692.74	1,200,168,058.78	27,512	24,379.12	1,396,498,453.73
Student Employees	0	0.00	0.00	545	262.68	5,108,782.58	545	262.68	5,108,782.58
Board Members	0	0.00	0.00	195	28.00	1,384,187.26	195	28.00	1,384,187.26
All Other Employees	31,751	30,535.40	1,505,848,558.50	3,816	3,195.44	220,677,567.46	35,567	33,730.84	1,726,526,125.96
STATEWIDE TOTALS	37,610	36,221.78	1,702,178,953.45	26,209	22,178.86	1,427,338,596.08	63,819	58,400.64	3,129,517,549.53
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS									
Employees with In-State Resident	35,803		1,636,745,108.02	22,413		1,241,899,756.02	58,216		2,878,644,864.04
Employees with Out-of State Resident	1,013		36,587,842.68	628		22,006,705.56	1,641		58,594,548.24
Employees with Unknown Resident	794		28,846,002.75	3,168		163,432,134.50	3,962		192,278,137.25



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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STATEWIDE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	10.00	177,580.00	14	10.00	177,580.00
Board Members	0	0.00	0.00	358	0.00	24,602.04	358	0.00	24,602.04
All Other Employees	531	497.47	24,727,615.38	518	200.31	22,047,225.71	1,049	697.78	46,774,841.09
STATEWIDE TOTALS	531	497.47	24,727,615.38	890	210.31	22,249,407.75	1,421	707.78	46,977,023.13
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	531	497.47	24,727,615.38	518	200.31	22,047,225.71	1,049	697.78	46,774,841.09
Employees with In-State Resident	519		24,262,015.70	875		22,109,701.75	1,394		46,371,717.45
Employees with Out-of State Resident	1		63,107.20	0		0.00	1		63,107.20
Employees with Unknown Resident	11		402,492.48	15		139,706.00	26		542,198.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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STATEWIDE

Units of Local Government

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	11.00	247,520.00	20	11.00	247,520.00
Board Members	0	0.00	0.00	455	0.34	38,563.04	455	0.34	38,563.04
All Other Employees	1,582	1,499.56	64,387,614.46	391	232.14	19,240,247.38	1,973	1,731.70	83,627,861.84
STATEWIDE TOTALS	1,582	1,499.56	64,387,614.46	866	243.48	19,526,330.42	2,448	1,743.04	83,913,944.88
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,582	1,499.56	64,387,614.46	391	232.14	19,240,247.38	1,973	1,731.70	83,627,861.84
Employees with In-State Resident	1,534		62,232,278.68	819		18,516,698.54	2,353		80,748,977.22
Employees with Out-of State Resident	16		730,329.60	7		450,899.40	23		1,181,229.00
Employees with Unknown Resident	32		1,425,006.18	40		558,732.48	72		1,983,738.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 5/27/2016

STATEWIDE

All Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
STATEWIDE AGENCIES TOTALS									
Education Employees	5,859	5,686.38	196,330,394.95	21,653	18,692.74	1,200,168,058.78	27,512	24,379.12	1,396,498,453.73
Student Employees	0	0.00	0.00	579	283.68	5,533,882.58	579	283.68	5,533,882.58
Board Members	0	0.00	0.00	1,008	28.34	1,447,352.34	1,008	28.34	1,447,352.34
All Other Employees	33,864	32,532.43	1,594,963,788.34	4,725	3,627.89	261,965,040.55	38,589	36,160.32	1,856,928,828.89
STATEWIDE TOTALS	39,723	38,218.81	1,791,294,183.29	27,965	22,632.65	1,469,114,334.25	67,688	60,851.46	3,260,408,517.54
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,723	38,218.81	1,791,294,183.29	26,378	22,320.63	1,462,133,099.33	66,101	60,539.44	3,253,427,282.62
Employees with In-State Resident	37,856		1,723,239,402.40	24,107		1,282,526,156.31	61,963		3,005,765,558.71
Employees with Out-of State Resident	1,030		37,381,279.48	635		22,457,604.96	1,665		59,838,884.44
Employees with Unknown Resident	837		30,673,501.41	3,223		164,130,572.98	4,060		194,804,074.39