

LOUISIANA DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

Data as of 11/27/2015

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement	Extract of the Report on State Employment prepared for the Office of Planning and	Budget.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 11/27/2015

	CONFIDERCE	CLAS	SSIFIED		UNCLA	ASSIFIED		TOTAL EN	MPLOYEES
DEPARTMENT TOTALS	# EN	P #FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,45	3 2,381.27	147,154,584.30	1,722	1,427.07	68,570,915.40	4,175	3,808.34	215,725,499.70
VETERANS AFFAIRS	79	771.00	25,352,947.10	50	6.00	1,136,489.82	849	777.00	26,489,436.92
ECONOMIC DEVELOPMENT	6	59.00	3,574,018.24	55	48.50	4,569,136.78	115	107.50	8,143,155.02
CRT	66	3 555.00	22,850,928.10	415	143.00	9,296,825.07	1,083	698.00	32,147,753.17
DOTD	4,18	4,155.00	192,883,927.60	82	43.00	2,677,029.98	4,262	4,198.00	195,560,957.58
DPSC - CORRECTIONS	4,85	6 4,718.00	205,223,795.66	75	65.10	6,836,307.46	4,931	4,783.10	212,060,103.12
DPSC - PUBLIC SAFETY	2,52	2,413.50	146,664,928.02	136	67.00	5,989,627.54	2,656	2,480.50	152,654,555.56
DYS-OFF OF JUV JUST	73	726.00	32,905,076.36	82	52.00	4,516,511.48	815	778.00	37,421,587.84
DHH	6,87	6,609.43	319,701,548.97	753	219.89	38,959,242.24	7,625	6,829.32	358,660,791.21
DCFS	3,43	1 3,369.50	147,367,018.24	68	20.00	3,239,261.74	3,499	3,389.50	150,606,279.98
DNR	29	295.00	17,771,725.14	33	16.00	1,071,603.04	332	311.00	18,843,328.18
REVENUE	70	4 651.00	35,312,326.66	47	16.90	2,419,738.36	751	667.90	37,732,065.02
DEQ	65	1 648.00	35,992,356.66	22	9.50	802,748.96	673	657.50	36,795,105.62
LWC	1,03	981.00	45,655,803.39	73	27.04	1,353,011.09	1,108	1,008.04	47,008,814.48
WILDLIFE & FISHERIES	82	798.00	42,732,849.17	62	32.24	1,376,329.24	888	830.24	44,109,178.41
CIVIL SERVICE AGENCIES	15	5 155.00	9,511,091.46	81	10.50	886,235.16	237	165.50	10,397,326.62
HIGHER EDUCATION	5,71	5,526.38	181,695,913.87	25,881	19,043.85	1,224,811,543.69	31,597	24,570.23	1,406,507,457.56
HEALTH CARE SERVICES	28	280.00	10,381,800.55	274	224.80	18,711,872.24	554	504.80	29,093,672.79
EDUCATION	40	1 368.50	23,071,851.89	258	233.16	15,911,444.64	659	601.66	38,983,296.53
EDUCATION - OTHER	34	334.25	12,418,023.00	418	359.45	19,870,231.24	763	693.70	32,288,254.24
PUBLIC SERVICE COMM	6	67.00	3,417,440.78	19	18.50	1,119,113.06	87	85.50	4,536,553.84
AGRICULTURE	50	5 494.00	24,398,371.66	71	60.50	4,517,033.04	577	554.50	28,915,404.70
JUSTICE		0.00	0.00	537	512.35	29,821,834.64	537	512.35	29,821,834.64
INSURANCE	19	5 190.00	10,350,974.40	32	28.00	2,949,032.06	228	218.00	13,300,006.46
LIEUTENANT GOVERNOR		2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
SECRETARY OF STATE	55	360.80	19,884,667.81	187	176.50	9,800,701.04	743	537.30	29,685,368.85
TREASURY	4	3 43.00	2,852,475.60	28	13.50	1,340,812.98	76	56.50	4,193,288.58
RETIREMENT SYSTEMS	28	7 282.50	17,376,447.80	67	32.50	4,122,688.46	354	315.00	21,499,136.26
INDEPENDENT		0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employ	yees) 38,64	37,234.13	1,736,617,583.63	31,540	22,917.85	1,487,577,557.55	70,188	60,151.98	3,224,195,141.18
EXECUTIVE DEPARTMENT		0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	67	595.62	21,464,729.52	554	143.95	8,128,125.29	1,224	739.57	29,592,854.81
PORTS, LEVEE BOARDS	88	879.32	39,558,872.08	288	90.29	10,328,850.25	1,176	969.61	49,887,722.33
INDEPENDENT		3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE		0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08
UNITS OF LOCAL GOVT	1,56	l 1,477.94	61,120,542.60	860	240.49	19,186,600.30	2,421	1,718.43	80,307,142.90
TOTAL WORKFORCE	40,20	38,712.07	1,797,738,126.23	32,400	23,158.34	1,506,764,157.85	72,609	61,870.41	3,304,502,284.08

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

Units of Local Government: Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employee): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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Data as of 11/27/2015

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
PP -P S	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	71,760.00	8	4.00	71,760.00
Board Members	0	0.00	0.00	3	0.00	195.00	3	0.00	195.00
All Other Employees	0	0.00	0.00	86	62.52	4,062,826.98	86	62.52	4,062,826.98
Personnel Area Total	0	0.00	0.00	97	66.52	4,134,781.98	97	66.52	4,134,781.98
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	897.342.68	2	2.00	237.619.98	16	16.00	1.134.962.66
Personnel Area Total	14	14.00	897,342.68	2	2.00	237,619.98	16	16.00	1,134,962.66
0103 - Gov-Mental Health Advocacy Ser Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	17.056.00	1	1.00	17,056.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	32.30	1,618,840.08	1	1.00	115,148.80	36	33.30	1,733,988.88
Personnel Area Total	35	32.30	1,618,840.08	2	2.00	132,204.80	37	34.30	1,751,044.88
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	33	32.00	1,940,218.80	0	0.00	0.00	33	32.00	1,940,218.80
Personnel Area Total	33	32.00	1,940,218.80	5	5.00	300,693.12	38	37.00	2,240,911.92
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.60	155,500.80	16	8.60	155,500.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	364.00	23.020.702.48	100	99.50	7.756.109.92	478	463.50	30,776,812.40

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	IPLOYEES
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	89,700.00	9	4.50	89,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	146.00	10,984,393.68	10	10.00	1,034,281.82	159	156.00	12,018,675.50
Personnel Area Total	149	146.00	10,984,393.68	19	14.50	1,123,981.82	168	160.50	12,108,375.50
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	352	350.25	18,878,042.82	352	350.25	18,878,042.82
Personnel Area Total	0	0.00	0.00	353	350.75	18,886,882.82	353	350.75	18,886,882.82
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	758	741.00	27,729,735.02	760	743.00	27,814,328.62
Personnel Area Total	2	2.00	84,593.60	758	741.00	27,729,735.02	760	743.00	27,814,328.62
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	149.00	1	0.00	149.00
All Other Employees	10	9.00	539,032.00	6	6.00	678,159.04	16	15.00	1,217,191.04
Personnel Area Total	10	9.00	539,032.00	7	6.00	678,308.04	17	15.00	1,217,340.04
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	56,680.00	6	3.00	56,680.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	38	35.00	2.138.464.90	2	2.00	156,353.60	40	37.00	2,294,818.50
		33.00	Z.130.404.30		2.00		40		Z.Z.J+.O10.JU

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	400.00	10	0.00	400.00
All Other Employees	24	23.00	1,261,189.02	0	0.00	0.00	24	23.00	1,261,189.02
Personnel Area Total	24	23.00	1,261,189.02	10	0.00	400.00	34	23.00	1,261,589.02
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	927,218.50	79	64.00	3,213,564.12	96	81.00	4,140,782.62
Personnel Area Total	17	17.00	927,218.50	92	64.00	3,214,214.12	109	81.00	4,141,432.62
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,080.00	3	1.50	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.00	5,869,264.96	1	1.00	145,000.18	96	94.00	6,014,265.14
Personnel Area Total	95	93.00	5,869,264.96	4	2.50	173,080.18	99	95.50	6,042,345.14
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.80	31,491.20	3	1.80	31,491.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	39.00	2.720.099.72	2	2.00	276.953.56	44	41.00	2,997,053.28
Personnel Area Total	42	39.00	2,720,099.72	5	3.80	308,444.76	47	42.80	3,028,544.48
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	35,984.00	4	2.00	35,984.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,336,222.72	0	0.00	0.00	36	35.00	2,336,222.72
Personnel Area Total	36	35.00	2,336,222.72	4	2.00	35,984.00	40	37.00	2,372,206.72

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	1,385,678.06	0	0.00	0.00	44	41.00	1,385,678.06
Personnel Area Total	44	41.00	1,385,678.06	0	0.00	0.00	44	41.00	1,385,678.06
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	373,973.60	0	0.00	0.00	9	9.00	373,973.60
Personnel Area Total	9	9.00	373,973.60	0	0.00	0.00	9	9.00	373,973.60
0815 - DOA-Office of Technology Svcs Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	13.63	259,282,40	25	13.63	259,282.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	777.00	51,597,754.00	4	4.00	467.054.38	796	781.00	52,064,808.38
Personnel Area Total	792	777.00	51,597,754.00	29	17.63	726,336.78	821	794.63	52,324,090.78
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,160.00	2	1.00	17,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,718,998.40	1	1.00	119,766.40	52	52.00	3,838,764.80
Personnel Area Total	51	51.00	3,718,998.40	3	2.00	136,926.40	54	53.00	3,855,924.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,444.00	2	1.00	15,444.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Dodia Michigera		0.00	5.00		0.00	0.00		0.00	
All Other Employees	83	82.00	4.852.173.04	1	1.00	149.999.98	84	83.00	5,002,173.02

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Pr - Pr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0821 - DOA-Office of St Human Cap Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	55,328.00	6	3.00	55,328.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	310	296.00	16,765,581.82	2	2.00	144,134.12	312	298.00	16,909,715.94
Personnel Area Total	310	296.00	16,765,581.82	8	5.00	199,462.12	318	301.00	16,965,043.94
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	86	45.53	842,306.40	86	45.53	842,306.40
Board Members	0	0.00	0.00	41	5.00	302,762.12	41	5.00	302,762.12
All Other Employees	2,166	2,100.30	133,286,625.26	1,407	1,349.27	65,164,750.72	3,573	3,449.57	198,451,375.98
Appropriated Personnel Area Totals	2,166	2,100.30	133,286,625.26	1,534	1,399.80	66,309,819.24	3,700	3,500.10	199,596,444.50

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
The state of the s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	1.50	26,624.00	4	1.50	26,624.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	108	106.00	6,256,536.00	4	4.00	493,126.40	112	110.00	6,749,662.40
Personnel Area Total	108	106.00	6,256,536.00	17	5.50	520,050.40	125	111.50	6,776,586.40
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	34,320.00	2	2.00	34,320.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	49	49.00	2,383,721.60	2	2.00	262,745.60	51	51.00	2,646,467.20
Personnel Area Total	49	49.00	2,383,721.60	13	4.00	297,740.60	62	53.00	2,681,462.20
ORO1 Augh Francis La St Rd /Cov									
0B01 - Arch Examrs La St Bd /Gov	_						_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	1 1	1.00 1.00	43,180.80	2 9	2.00 2.00	138,366.80	3	3.00	181,547.60
Personnel Area Total	1	1.00	43,180.80	9	2.00	139,409.80	10	3.00	182,590.60
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	119,462.98	5	2.00	119,462.98
Personnel Area Total	0	0.00	0.00	9	2.00	119,462.98	9	2.00	119,462.98
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	450.00	4	0.00	450.00
All Other Employees	7	7.00	255,756.80	5	2.00	181,432.88	12	9.00	437,189.68
Personnel Area Total	7	7.00	255,756.80	9	2.00	181,882.88	16	5.00	437,639.68

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EXECUTIVE DEPARTMENT

Mon-Appropriated Agencies	FIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
Education Employees	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees 0 0.00							
Board Members	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 2 1.27	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 2 1.27 0B12 - Contractor Lic Bd La St /Gov 0 0.00 Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 46 46.00 Personnel Area Total 46 46.00 0B20 - Real Estate Comm La /Gov Education Employees 0 0.00 Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 0 0.00 0.00 Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 Board Members 0 0.00 0.00 Personnel Area Total 0 0.00 Personnel Area Total 0 0.00 OB27 - Used Mtr Veh&Parts Comm /Gov Education Employees 0 0.00	0.00	7	0.00	350.00	7	0.00	350.00
OB12 - Contractor Lic Bd La St /Gov Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 46 46.00 Personnel Area Total 46 46.00 OB20 - Real Estate Comm La /Gov Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Board Members 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Personnel Area Total 0 0.00 OB27 - Used Mtr Veh&Parts Comm /Gov Education Employees 0 0.00	53,537.12	3	0.00	150.00	5	1.27	53,687.12
Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 46 46.00 Personnel Area Total 46 46.00 OB20 - Real Estate Comm La /Gov Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 21 19.70 Personnel Area Total 21 19.70 OB25 - Cert Short Rep Bd Exm /Gov Education Employees 0 0.00 Student Employees 0 0.00 Student Employees 0 0.00 All Other Employees 0 0.00 Personnel Area Total 0 0.00 OB27 - Used Mtr Veh&Parts Comm /Gov Education Employees 0 0.00 Education Employees 0 0.00 OB27 - Used Mtr Veh&Parts Comm /Gov Education Employees 0 0.00	53,537.12	10	0.00	500.00	12	1.27	54,037.12
Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 46 46.00 Personnel Area Total 46 46.00 OB20 - Real Estate Comm La /Gov Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 21 19.70 Personnel Area Total 21 19.70 OB25 - Cert Short Rep Bd Exm /Gov Education Employees 0 0.00 Student Employees 0 0.00 Student Employees 0 0.00 All Other Employees 0 0.00 All Other Employees 0 0.00 Personnel Area Total 0 0.00 OB27 - Used Mtr Veh&Parts Comm /Gov Education Employees 0 0.00							
Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 46 46.00 Personnel Area Total 46 46.00 OB20 - Real Estate Comm La /Gov Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 21 19.70 Personnel Area Total 21 19.70 OB25 - Cert Short Rep Bd Exm /Gov Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Personnel Area Total 0 0.00 OB27 - Used Mtr Veh&Parts Comm /Gov Education Employees 0 0.00 OB27 - Used Mtr Veh&Parts Comm /Gov Education Employees 0 0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 46 46.00 0B20 - Real Estate Comm La /Gov 0 0.00 Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 21 19.70 Personnel Area Total 21 19.70 0B25 - Cert Short Rep Bd Exm /Gov 21 19.70 Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Personnel Area Total 0 0.00 0B27 - Used Mtr Veh&Parts Comm /Gov 0 0.00	0.00	20	0.00	1.460.00	20	0.00	1.460.00
Personnel Area Total 46 46.00 0B20 - Real Estate Comm La /Gov 0 0.00 Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 21 19.70 Personnel Area Total 21 19.70 0B25 - Cert Short Rep Bd Exm /Gov 21 19.70 Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Personnel Area Total 0 0.00 0B27 - Used Mtr Veh&Parts Comm /Gov 0 0.00	2,192,652.80	2	2.00	270,670.40	48	48.00	2,463,323.20
Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 21 19.70 Personnel Area Total 21 19.70 OB25 - Cert Short Rep Bd Exm / Gov Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Personnel Area Total 0 0.00 OB27 - Used Mtr Veh&Parts Comm / Gov Education Employees 0 0.00	2,192,652.80	22	2.00	272,130.40	68	48.00	2,464,783.20
Board Members 0 0.00 All Other Employees 21 19.70 Personnel Area Total 21 19.70 OB25 - Cert Short Rep Bd Exm / Gov	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 21 19.70	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 21 19.70 0B25 - Cert Short Rep Bd Exm / Gov 0 0.00 Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Personnel Area Total 0 0.00 0B27 - Used Mtr Veh&Parts Comm / Gov 0 0.00	0.00	10	0.00	500.00	10	0.00	500.00
OB25 - Cert Short Rep Bd Exm /Gov Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Personnel Area Total 0 0.00 OB27 - Used Mtr Veh&Parts Comm /Gov 0 0.00	814,265.92	2	2.00	205,550.80	23	21.70	1,019,816.72
Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Personnel Area Total 0 0.00 OB27 - Used Mtr Veh&Parts Comm / Gov Education Employees 0 0.00	814,265.92	12	2.00	206,050.80	33	21.70	1,020,316.72
Student Employees 0 0.00							
Board Members 0 0.00 All Other Employees 0 0.00 Personnel Area Total 0 0.00 OB27 - Used Mtr Veh&Parts Comm / Gov Education Employees 0 0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 All Other Employees 0 0.00 Personnel Area Total 0 0.00 OB27 - Used Mtr Veh&Parts Comm / Gov Education Employees 0 0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 0 0.00 0B27 - Used Mtr Veh&Parts Comm /Gov Education Employees 0 0.00	0.00	7	0.00	375.00	7	0.00	375.00
0B27 - Used Mtr Veh&Parts Comm /Gov Education Employees 0 0.00	0.00	3	1.00	49,650.10	3	1.00	49,650.10
Education Employees 0 0.00	0.00	10	1.00	50,025.10	10	1.00	50,025.10
Education Employees 0 0.00							
	0.00	0	0.00	0.00	0	0.00	0.00
	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members 0 0.00	0.00	8	0.00	300.00	8	0.00	300.00
All Other Employees 11 10.00	413,816.00	2	1.00	101,371.00	13	11.00	515,187.00
Personnel Area Total 11 10.00	413,816.00	11	1.50	109,211.00	22	11.50	523,027.00

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
, pp. 11. 3. 11.	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	750.00	18	0.00	750.00
All Other Employees	16	16.00	612,112.80	2	2.00	170,758.90	18	18.00	782,871.70
Personnel Area Total	16	16.00	612,112.80	20	2.00	171,508.90	36	18.00	783,621.70
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	388.00	5	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	6	0.38	25,870.50	6	0.38	25,870.50
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00
ODGS Chate Board of Comments laws									
0B83 - State Board of Cosmetology	-	0.05	0		0.05	• • •	•	0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	25	25.00	833,019.20	5	1.00	75,404.80	30	26.00	908,424.00
Personnel Area Total	25	25.00	833,019.20	13	1.00	76,104.80	38	26.00	909,124.00

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	1	0.00	9,360.00	2	1.00	50,100.00	3	1.00	59,460.00
Personnel Area Total	1	0.00	9,360.00	10	1.00	50,900.00	11	1.00	60,260.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.00	68,484.00	7	4.00	68,484.00
Board Members	0	0.00	0.00	135	0.00	8,605.00	135	0.00	8,605.00
All Other Employees	287	280.97	13,867,959.04	46	23.27	2,184,007.16	333	304.24	16,051,966.20
All Other Employees			=0,001,000101						

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	UPLOYEES
3 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	93	49.53	910,790.40	93	49.53	910,790.40
Board Members	0	0.00	0.00	176	5.00	311,367.12	176	5.00	311,367.12
All Other Employees	2,453	2,381.27	147,154,584.30	1,454	1,372.79	67,355,595.88	3,907	3,754.06	214,510,180.18
DEPARTMENT TOTALS	2,453	2,381.27	147,154,584.30	1,723	1,427.32	68,577,753.40	4,176	3,808.59	215,732,337.70

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VETERANS AFFAIRS

# EMP 0 0 0 94 94	# FTE 0.00 0.00 0.00 88.00 88.00	0.00 0.00 0.00 0.00 3,457,222.60 3,457,222.60	# EMP 0 0 8 5	# FTE 0.00 0.00 0.00	0.00 0.00	# EMP 0 0	# FTE 0.00 0.00	0.00 0.00
0 0 94	0.00 0.00 88.00	0.00 0.00 3,457,222.60	0 8	0.00	0.00	0		
0 0 94	0.00 0.00 88.00	0.00 0.00 3,457,222.60	0 8	0.00	0.00	0		
0 94	0.00 88.00	0.00 3,457,222.60	8			-	0.00	0.00
94	88.00	3,457,222.60		0.00				0.00
			5	0.00	600.00	8	0.00	600.00
94	88.00	3,457,222.60		5.00	321,486.62	99	93.00	3,778,709.22
			13	5.00	322,086.62	107	93.00	3,779,309.22
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0		0.00	0		0.00	0		0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
142	127.00	4,335,281.60	0	0.00	0.00	142	127.00	4,335,281.60
142	127.00	4,335,281.60	0	0.00	0.00	142	127.00	4,335,281.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			-					0.00
								0.00
			·					4,791,742.80
148	147.00	4,712,702.80	4	0.00	79,040.00	152	147.00	4,791,742.80
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
141	137.00	4,409,215.20	9	0.00	128,564.80	150	137.00	4,537,780.00
141	137.00	4,409,215.20	9	0.00	128,564.80	150	137.00	4,537,780.00
•	0.00	2.22	•	0.00	2.22	•	0.00	2.22
								0.00
-						-		0.00
								4,565,912.00
								4,565,912.00 4,565,912.00
	0 142 142 0 0 0 148 148 0 0 0	0 0.00 142 127.00 142 127.00 0 0.00 0 0.00 0 0.00 0 0.00 148 147.00 148 147.00 0 0.00 0 0.00 0 0.00 141 137.00 141 137.00 0 0.00 0 0.00 0 0.00 0 0.00 144 142.00	0 0.00 0.00 0 0.00 0.00 142 127.00 4,335,281.60 142 127.00 4,335,281.60 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 148 147.00 4,712,702.80 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 141 137.00 4,409,215.20 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0	0 0.00 0.00 0 0 0.00 0.00 0 142 127.00 4,335,281.60 0 0 0.00 4,335,281.60 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 148 147.00 4,712,702.80 4 148 147.00 4,712,702.80 4 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 141 137.00 4,409,215.20 9 141 137.00 4,409,215.20 9 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0	0 0.00 0.00 0.00 0.00 142 127.00 4,335,281.60 0 0.00 142 127.00 4,335,281.60 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 148 147.00 4,712,702.80 4 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 141 137.00 4,409,215.20 9 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 </td <td>0 0.00 <t< td=""><td>0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 142 142 127.00 4,335,281.60 0 0.00 0.00 0.00 142 142 142 127.00 4,335,281.60 0 0.00 152 148 147.00 4,712,702.80 4 0.00 79,040.00 152 148 147.00 4,712,702.80 4 0.00 79,040.00 152 148 147.00 4,712,702.80 4 0.00 79,040.00 152 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00</td><td>0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 142 127.00 143 147.00 147.00 147.00 147.00 152 147.00 147.00 147.00 147.00 147.00 152 147.00 147.00 147.00 147.00 147.00 152 147.00</td></t<></td>	0 0.00 <t< td=""><td>0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 142 142 127.00 4,335,281.60 0 0.00 0.00 0.00 142 142 142 127.00 4,335,281.60 0 0.00 152 148 147.00 4,712,702.80 4 0.00 79,040.00 152 148 147.00 4,712,702.80 4 0.00 79,040.00 152 148 147.00 4,712,702.80 4 0.00 79,040.00 152 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00</td><td>0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 142 127.00 143 147.00 147.00 147.00 147.00 152 147.00 147.00 147.00 147.00 147.00 152 147.00 147.00 147.00 147.00 147.00 152 147.00</td></t<>	0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 142 142 127.00 4,335,281.60 0 0.00 0.00 0.00 142 142 142 127.00 4,335,281.60 0 0.00 152 148 147.00 4,712,702.80 4 0.00 79,040.00 152 148 147.00 4,712,702.80 4 0.00 79,040.00 152 148 147.00 4,712,702.80 4 0.00 79,040.00 152 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 142 127.00 143 147.00 147.00 147.00 147.00 152 147.00 147.00 147.00 147.00 147.00 152 147.00 147.00 147.00 147.00 147.00 152 147.00

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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
PF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	130.00	4,167,411.30	17	0.00	312,000.00	147	130.00	4,479,411.30
Personnel Area Total	130	130.00	4,167,411.30	17	0.00	312,000.00	147	130.00	4,479,411.30
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	799	771.00	25,352,947.10	42	6.00	1,135,889.82	841	777.00	26,488,836.92
Appropriated Personnel Area Totals	799	771.00	25,352,947.10	50	6.00	1,136,489.82	849	777.00	26,489,436.92
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	799	771.00	25,352,947.10	42	6.00	1,135,889.82	841	777.00	26,488,836.92
DEPARTMENT TOTALS	799	771.00	25,352,947.10	50	6.00	1,136,489.82	849	777.00	26,489,436.92

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ECONOMIC DEVELOPMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	1	TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	131,300.00	13	6.50	131,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,223,113.58	8	8.00	994,000.54	26	25.00	2,217,114.12
Personnel Area Total	18	17.00	1,223,113.58	21	14.50	1,125,300.54	39	31.50	2,348,414.12
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,350,904.66	34	34.00	3,443,836.24	76	76.00	5,794,740.90
Personnel Area Total	42	42.00	2,350,904.66	34	34.00	3,443,836.24	76	76.00	5,794,740.90
Appropriated Totals									
Appropriated rotals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0 13	0.00 6.50	0.00 131 300 00	0 13	0.00 6.50	0.00 131 300 00
Student Employees	0	0.00	0.00	13	6.50	131,300.00	13	6.50	131,300.00
·									
Student Employees Board Members	0 0	0.00 0.00	0.00 0.00	13 0	6.50 0.00	131,300.00 0.00	13 0	6.50 0.00	131,300.00 0.00
Student Employees Board Members All Other Employees	0 0 60	0.00 0.00 59.00	0.00 0.00 3,574,018.24	13 0 42	6.50 0.00 42.00	131,300.00 0.00 4,437,836.78	13 0 102	6.50 0.00 101.00	131,300.00 0.00 8,011,855.02
Student Employees Board Members All Other Employees Appropriated Personnel Area Totals	0 0 60	0.00 0.00 59.00	0.00 0.00 3,574,018.24	13 0 42	6.50 0.00 42.00	131,300.00 0.00 4,437,836.78	13 0 102	6.50 0.00 101.00	131,300.00 0.00 8,011,855.02
Student Employees Board Members All Other Employees Appropriated Personnel Area Totals ECONOMIC DEVELOPMENT TOTALS Education Employees	0 0 60 60	0.00 0.00 59.00 59.00	0.00 0.00 3,574,018.24 3,574,018.24	13 0 42 55	6.50 0.00 42.00 48.50	131,300.00 0.00 4,437,836.78 4,569,136.78	13 0 102 115	6.50 0.00 101.00 107.50	131,300.00 0.00 8,011,855.02 8,143,155.02
Student Employees Board Members All Other Employees Appropriated Personnel Area Totals ECONOMIC DEVELOPMENT TOTALS	0 0 60 60	0.00 0.00 59.00 59.00	0.00 0.00 3,574,018.24 3,574,018.24	13 0 42 55	6.50 0.00 42.00 48.50	131,300.00 0.00 4,437,836.78 4,569,136.78	13 0 102 115	6.50 0.00 101.00 107.50	131,300.00 0.00 8,011,855.02 8,143,155.02
Student Employees Board Members All Other Employees Appropriated Personnel Area Totals ECONOMIC DEVELOPMENT TOTALS Education Employees Student Employees	0 0 60 60	0.00 0.00 59.00 59.00	0.00 0.00 3,574,018.24 3,574,018.24 0.00 0.00	13 0 42 55	6.50 0.00 42.00 48.50 0.00 6.50	131,300.00 0.00 4,437,836.78 4,569,136.78 0.00 131,300.00	13 0 102 115	6.50 0.00 101.00 107.50	131,300.00 0.00 8,011,855.02 8,143,155.02 0.00 131,300.00

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CRT

Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,260,434.80	4	4.00	395,740.80	44	43.00	2,656,175.60
Personnel Area Total	40	39.00	2,260,434.80	4	4.00	395,740.80	44	43.00	2,656,175.60
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,994,371.60	1	1.00	111,280.00	42	42.00	2,105,651.60
Personnel Area Total	41	41.00	1,994,371.60	5	3.00	152,880.00	46	44.00	2,147,251.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	79.00	3,365,544.00	1	1.00	119,600.00	86	80.00	3,485,144.00
Personnel Area Total	85	79.00	3,365,544.00	1	1.00	119,600.00	86	80.00	3,485,144.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	296.00	10,620,885.60	6	5.80	247,531.44	341	301.80	10,868,417.04
Personnel Area Total	335	296.00	10,620,885.60	6	5.80	247,531.44	341	301.80	10,868,417.04
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,474,428.80	3	3.00	257,004.80	30	30.00	1,731,433.60
Personnel Area Total	27	27.00	1,474,428.80	3	3.00	257,004.80	30	30.00	1,731,433.60

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CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	64.00	2,849,620.80	4	4.00	283,649.60	135	68.00	3,133,270.40
Personnel Area Total	131	64.00	2,849,620.80	4	4.00	283,649.60	135	68.00	3,133,270.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	546.00	22,565,285.60	19	18.80	1,414,806.64	678	564.80	23,980,092.24
Appropriated Personnel Area Totals	659	546.00	22,565,285.60	23	20.80	1,456,406.64	682	566.80	24,021,692.24

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CRT

Non-Appropriated Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED	1	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	236,142.40	391	121.20	7,765,418.31	399	129.20	8,001,560.71
Personnel Area Total	8	8.00	236,142.40	391	121.20	7,765,418.31	399	129.20	8,001,560.71
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,500.10	1	1.00	75,000.12	2	2.00	124,500.22
Personnel Area Total	1	1.00	49,500.10	1	1.00	75,000.12	2	2.00	124,500.22
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	285,642.50	392	122.20	7,840,418.43	401	131.20	8,126,060.93
Non-Appropriated Personnel Area Totals	9	9.00	285,642.50	392	122.20	7,840,418.43	401	131.20	8,126,060.93
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	555.00	22,850,928.10	411	141.00	9,255,225.07	1,079	696.00	32,106,153.17
DEPARTMENT TOTALS	668	555.00	22,850,928.10	415	143.00	9,296,825.07	1,083	698.00	32,147,753.17

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DOTD

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	12	6.50	148,033.60	12	6.50	148,033.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
155	150.00	8,826,671.10	8	8.00	924,591.98	163	158.00	9,751,263.08
155	150.00	8,826,671.10	20	14.50	1,072,625.58	175	164.50	9,899,296.68
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	14	8.00	270,296.00	14	8.00	270,296.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
3,959	3,942.00	181,461,592.26	11	11.00	850,155.02	3,970	3,953.00	182,311,747.28
3,959	3,942.00	181,461,592.26	25	19.00	1,120,451.02	3,984	3,961.00	182,582,043.28
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	26	14.50	418,329.60	26	14.50	418,329.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
4,114	4,092.00	190,288,263.36	19	19.00	1,774,747.00	4,133	4,111.00	192,063,010.36
		·						
	0 0 155 155 0 0 0 3,959 3,959	#EMP #FTE 0 0.00 0 0.00 0 0.00 155 150.00 155 150.00 0 0.00 0 0.00 0 0.00 3,959 3,942.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 155 150.00 8,826,671.10 155 150.00 8,826,671.10 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 3,959 3,942.00 181,461,592.26 3,959 3,942.00 181,461,592.26	#EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 12 0 0.00 0.00 0.00 0 155 150.00 8,826,671.10 8 155 150.00 8,826,671.10 20 0 0.00 0.00 0.00 14 0 0.00 0.00 0.00 14 0 0.00 181,461,592.26 11 3,959 3,942.00 181,461,592.26 25 0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 12 6.50 0 0.00 0.00 0.00 0 0.00 155 150.00 8.826,671.10 8 8.00 155 150.00 8,826,671.10 20 14.50 0 0.00 0.00 0.00 14 8.00 0 0.00 0.00 0.00 0 0.00 3,959 3,942.00 181,461,592.26 11 11.00 3,959 3,942.00 181,461,592.26 25 19.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
THE THE STATE OF T	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	900.00	11	0.00	900.00
All Other Employees	12	9.00	431,527.20	2	2.00	149,676.80	14	11.00	581,204.00
Personnel Area Total	12	9.00	431,527.20	13	2.00	150,576.80	25	11.00	582,104.00
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49.886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	60,320.00	4	4.00	60,320.00
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00
All Other Employees	54	54.00	2,164,137.04	3	2.50	220,469.60	57	56.50	2,384,606.64
Personnel Area Total	54	54.00	2,164,137.04	22	6.50	283,489.60	76	60.50	2,447,626.64
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	60,320,00	4	4.00	60,320.00
Board Members	0	0.00	0.00	27	0.00	3,600.00	27	0.00	3,600.00
All Other Employees	66	63.00	2,595,664.24	6	5.50	420,033.38	72	68.50	3,015,697.62
Non-Appropriated Personnel Area Totals	66	63.00	2,595,664.24	37	9.50	483,953.38	103	72.50	3,079,617.62
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	18.50	478,649.60	30	18.50	478,649.60
Board Members	0	0.00	0.00	27	0.00	3,600.00	27	0.00	3,600.00
All Other Employees	4,180	4,155.00	192,883,927.60	25	24.50	2,194,780.38	4,205	4,179.50	195,078,707.98
DEPARTMENT TOTALS	4,180	4,155.00	192,883,927.60	82	43.00	2,677,029.98	4,262	4,198.00	195,560,957.58

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Report on State Employment

Data as of 11/27/2015

DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	209	188.00	10,177,554.40	14	14.00	1,478,909.12	223	202.00	11,656,463.52
Personnel Area Total	209	188.00	10,177,554.40	19	19.00	1,698,909.42	228	207.00	11,876,463.82
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.463	1,425.00	58,803,708.86	14	14.00	2,104,292.58	1,477	1,439.00	60,908,001.44
Personnel Area Total	1,463	1,425.00	58,803,708.86	14	14.00	2,104,292.58	1,477	1,439.00	60,908,001.44
0405 - DOC-Avoyelles Correctional Ctr Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14.144.00	1	0.80	14,144.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	315.00	14,496,104.74	3	3.00	247,504.40	343	318.00	14,743,609.14
Personnel Area Total	340	315.00	14,496,104.74	4	3.80	261,648.40	344	318.80	14,757,753.14
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	263.00	10,918,070.28	4	4.00	437,499.66	277	267.00	11,355,569.94
Personnel Area Total	273	263.00	10,918,070.28	4	4.00	437,499.66	277	267.00	11,355,569.94
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,620.00	3	1.50	22,620.00
	_			_	0.00	0.00	0	0.00	0.00
Board Members	Ω	().()()	(),()()	()	0.00	U.UU	1.7	().()()	(1111)
Board Members All Other Employees	0 483	0.00 470.00	0.00 20.023.529.50	0 6	6.00	531.086.92	489	476.00	20,554,616.42

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DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	593	591.00	24,084,116.94	6	6.00	771,053.40	599	597.00	24,855,170.34
Personnel Area Total	593	591.00	24,084,116.94	6	6.00	771,053.40	599	597.00	24,855,170.34
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	337.00	13,419,359.20	3	3.00	448,842.16	342	340.00	13,868,201.36
Personnel Area Total	339	337.00	13,419,359.20	3	3.00	448,842.16	342	340.00	13,868,201.36
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	771.00	38,133,280.12	0	0.00	0.00	794	771.00	38,133,280.12
Personnel Area Total	794	771.00	38,133,280.12	0	0.00	0.00	794	771.00	38,133,280.12
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	288.00	11,543,255.62	6	6.00	530,065.12	297	294.00	12,073,320.74
Personnel Area Total	291	288.00	11,543,255.62	6	6.00	530,065.12	297	294.00	12,073,320.74
2014 DOC Drives Entermises									
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.80	29,764.80	3	1.80	29,764.80
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	71	70.00	3,624,816.00	0	0.00	0.00	71	70.00	3,624,816.00
Personnel Area Total	71	70.00	3,624,816.00	10	1.80	30,289.80	81	71.80	3,655,105.80

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Data as of 11/27/2015

DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.10	66,528.80	7	4.10	66,528.80
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,856	4,718.00	205,223,795.66	56	56.00	6,549,253.36	4,912	4,774.00	211,773,049.02
Appropriated Personnel Area Totals	4,856	4,718.00	205,223,795.66	75	65.10	6,836,307.46	4,931	4,783.10	212,060,103.12
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.10	66,528.80	7	4.10	66,528.80
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,856	4,718.00	205,223,795.66	56	56.00	6,549,253.36	4,912	4,774.00	211,773,049.02
DEPARTMENT TOTALS	4,856	4,718.00	205,223,795.66	75	65.10	6,836,307.46	4,931	4,783.10	212,060,103.12

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Data as of 11/27/2015

DPSC - PUBLIC SAFETY

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	106,080.00	8	4.00	106,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	91.00	5,244,527.60	8	5.50	538,054.92	103	96.50	5,782,582.52
Personnel Area Total	95	91.00	5,244,527.60	16	9.50	644,134.92	111	100.50	5,888,662.52
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.75	90,480.00	5	3.75	90,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,712	1,656.50	112,869,885.70	68	26.75	3,855,846.02	1,780	1,683.25	116,725,731.72
Personnel Area Total	1,712	1,656.50	112,869,885.70	73	30.50	3,946,326.02	1,785	1,687.00	116,816,211.72
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	26,000.00	2	1.50	26,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	476.00	18,488,677.22	6	4.50	191,310.08	523	480.50	18,679,987.30
Personnel Area Total	517	476.00	18,488,677.22	8	6.00	217,310.08	525	482.00	18,705,987.30
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	162	157.00	8,580,132.34	4	4.00	348,183.68	166	161.00	8,928,316.02
Personnel Area Total	162	157.00	8,580,132.34	9	4.00	348,558.68	171	161.00	8,928,691.02
0423 - DPS-La Gaming Control Board									
_	0	0.00	0.00	0	0.00	0.00	0	0.00	2.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0 8	8.00	246,806.82	8	8.00	246,806.82
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40

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DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
Personnel Area Total	12	12.00	561,539.16	2	1.50	127,480.08	14	13.50	689,019.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22
Personnel Area Total	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	9.75	235,040.00	16	9.75	235,040.00
Board Members	0	0.00	0.00	13	8.00	247,181.82	13	8.00	247,181.82
All Other Employees	2,510	2,403.50	146,361,372.82	90	44.75	5,302,429.60	2,600	2,448.25	151,663,802.42
Appropriated Personnel Area Totals	2,510	2,403.50	146,361,372.82	119	62.50	5,784,651.42	2,629	2,466.00	152,146,024.24

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	266,136.00	2	2.00	103,225.72	11	11.00	369,361.72
Personnel Area Total	9	9.00	266,136.00	8	2.50	111,545.72	17	11.50	377,681.72
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	37,419.20	4	2.00	93,430.40	5	3.00	130,849.60
Personnel Area Total	1	1.00	37,419.20	9	2.00	93,430.40	10	3.00	130,849.60
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	10	10.00	303,555.20	6	4.00	196,656.12	16	14.00	500,211.32
Non-Appropriated Personnel Area Totals	10	10.00	303,555.20	17	4.50	204,976.12	27	14.50	508,531.32
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	10.25	243,360.00	17	10.25	243,360.00
Board Members	0	0.00	0.00	23	8.00	247,181.82	23	8.00	247,181.82
All Other Employees	2,520	2,413.50	146,664,928.02	96	48.75	5,499,085.72	2,616	2,462.25	152,164,013.74
DEPARTMENT TOTALS	2,520	2,413.50	146,664,928.02	136	67.00	5,989,627.54	2,656	2,480.50	152,654,555.56

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DYS-OFF OF JUV JUST

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	733	726.00	32,905,076.36	82	52.00	4,516,511.48	815	778.00	37,421,587.84
Personnel Area Total	733	726.00	32,905,076.36	82	52.00	4,516,511.48	815	778.00	37,421,587.84
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	733	726.00	32,905,076.36	82	52.00	4,516,511.48	815	778.00	37,421,587.84
Appropriated Personnel Area Totals	733	726.00	32,905,076.36	82	52.00	4,516,511.48	815	778.00	37,421,587.84
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	733	726.00	32,905,076.36	82	52.00	4,516,511.48	815	778.00	37,421,587.84
DEPARTMENT TOTALS	733	726.00	32,905,076.36	82	52.00	4,516,511.48	815	778.00	37,421,587.84

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DHH

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	142.86	6,595,757.01	14	12.90	1,696,391.06	160	155.76	8,292,148.07
Personnel Area Total	146	142.86	6,595,757.01	14	12.90	1,696,391.06	160	155.76	8,292,148.07
0301 - DHH-Fl Parishes Human Sry Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	7,470,497.58	15	6.33	1,343,006.08	160	151.33	8,813,503.66
Personnel Area Total	145	145.00	7,470,497.58	15	6.33	1,343,006.08	160	151.33	8,813,503.66
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	197.00	10,490,204.40	15	14.00	2,648,033.70	212	211.00	13,138,238.10
Personnel Area Total	197	197.00	10,490,204.40	15	14.00	2,648,033.70	212	211.00	13,138,238.10
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302.431.48	2	2.00	191.131.20	8	8.00	493,562.68
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	135,668.00	17	8.50	135,668.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	937	910.75	42,596,944.26	24	18.00	1,344,118.62	961	928.75	43,941,062.88
Personnel Area Total	937	910.75	42,596,944.26	41	26.50	1,479,786.62	978	937.25	44,076,730.88

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Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,432.00	2	1.00	16,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	371.00	24,466,547.56	20	12.00	1,803,334.26	398	383.00	26,269,881.82
Personnel Area Total	378	371.00	24,466,547.56	22	13.00	1,819,766.26	400	384.00	26,286,313.82
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.75	61,880.00	7	3.75	61,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	130.60	6,855,317.04	10	9.67	1,579,774.56	143	140.27	8,435,091.60
Personnel Area Total	133	130.60	6,855,317.04	17	13.42	1,641,654.56	150	144.02	8,496,971.60
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	5,039,140.60	2	2.00	271,187.02	96	96.00	5,310,327.62
Personnel Area Total	94	94.00	5,039,140.60	2	2.00	271,187.02	96	96.00	5,310,327.62
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	366.00	16,381,034.28	34	11.00	1,932,824.66	401	377.00	18,313,858.94
Personnel Area Total	367	366.00	16,381,034.28	35	11.50	1,940,364.66	402	377.50	18,321,398.94
0224 DUU IA Emergency Persons Net									
0324 - DHH-LA Emergency Response Net	_				2.25	0.5-	_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	<u>7</u>	7.00	585,679.12
Personnel Area Total	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12

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, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,547,963.20	6	5.50	929,666.40	115	113.50	6,477,629.60
Personnel Area Total	109	108.00	5,547,963.20	6	5.50	929,666.40	115	113.50	6,477,629.60
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	41.548.00	5	2.50	41,548.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,150	1,121.00	62,569,854.62	241	13.50	14,569,714.90	1,391	1,134.50	77,139,569.52
Personnel Area Total	1,150	1,121.00	62,569,854.62	246	16.00	14,611,262.90	1,396	1,137.00	77,181,117.52
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,824.00	4	2.00	31,824.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,454	1,279.00	60,264,166.04	32	23.00	3,126,147.44	1,486	1,302.00	63,390,313.48
Personnel Area Total	1,454	1,279.00	60,264,166.04	36	25.00	3,157,971.44	1,490	1,304.00	63,422,137.48
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	52,000.00	3	1.50	52,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,266	1,260.90	45,905,310.10	10	7.50	1,184,955.20	1,276	1,268.40	47,090,265.30
Personnel Area Total	1,266	1,260.90	45,905,310.10	13	9.00	1,236,955.20	1,279	1,269.90	47,142,265.30
0375 DIJU Imaga arial Cala Uluma Cua Austh									
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.77	3,235,260.86	6	1.00	325,707.20	74	66.77	3,560,968.06
Personnel Area Total	68	65.77	3,235,260.86	6	1.00	325,707.20	74	66.77	3,560,968.06

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,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,318,600.00	2	2.00	237,515.20	83	83.00	4,556,115.20
Personnel Area Total	81	81.00	4,318,600.00	2	2.00	237,515.20	83	83.00	4,556,115.20
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.75	4,490,873.14	11	4.00	930,467.20	101	93.75	5,421,340.34
Personnel Area Total	90	89.75	4,490,873.14	11	4.00	930,467.20	101	93.75	5,421,340.34
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.80	5,484,024.26	6	5.80	1,026,715.04	113	112.60	6,510,739.30
Personnel Area Total	107	106.80	5,484,024.26	6	5.80	1,026,715.04	113	112.60	6,510,739.30
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	39	19.75	346,892.00	39	19.75	346,892.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,733	6,480.43	312,371,663.03	452	152.20	35,368,632.26	7,185	6,632.63	347,740,295.29
Appropriated Personnel Area Totals	6,733	6,480.43	312,371,663.03	491	171.95	35,715,524.26	7,224	6,652.38	348,087,187.29

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, h	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	2.70	84,864.00	6	2.70	84,864.00
Personnel Area Total	0	0.00	0.00	11	2.70	84,864.00	11	2.70	84,864.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	134,555.36	5	2.40	134,555.36
Personnel Area Total	0	0.00	0.00	10	2.40	134,805.36	10	2.40	134,805.36
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	2	2.00	104,236.60	2	2.00	104,920.56	4	4.00	209,157.16
Personnel Area Total	2	2.00	104,236.60	11	2.00	105,820.56	13	4.00	210,057.16
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	44	44.00	2,191,696.00	5	3.00	409,185.72	49	47.00	2,600,881.72
Personnel Area Total	44	44.00	2,191,696.00	10	3.00	409,685.72	54	47.00	2,601,381.72
OD14 Noveige Le Ct Dd /DUU									
0B14 - Nursing La St Bd /DHH	_			_			_		_
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	51	48.00	2,984,685.60	5	2.00	412,609.60	56	50.00	3,397,295.20
Personnel Area Total	51	48.00	2,984,685.60	16	2.00	413,359.60	67	50.00	3,398,045.20

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	21,632.00	1	1.00	21,632.00
Board Members	0	0.00	0.00	7	0.00	900.00	7	0.00	900.00
All Other Employees	2	2.00	76,731.20	4	4.00	183,003.08	6	6.00	259,734.28
Personnel Area Total	2	2.00	76,731.20	12	5.00	205,535.08	14	7.00	282,266.28
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	825.00	12	0.00	825.00
All Other Employees	14	12.00	738,628.80	2	2.00	182,956.80	16	14.00	921,585.60
Personnel Area Total	14	12.00	738,628.80	14	2.00	183,781.80	28	14.00	922,410.60
ODIO Padialamila CARI (DIIII									
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees Personnel Area Total	1 1	1.00 1.00	42,972.80 42,972.80	3 11	1.00 1.00	79,535.20 79,935.20	4 12	2.00 2.00	122,508.00 122,908.00
Personnei Area Totai	1	1.00	42,372.80	11	1.00	79,933.20	12	2.00	122,908.00
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	13	0.00	827.04	13	0.00	827.04
All Other Employees	3	3.00	97,962.02	2	1.00	144,996.80	5	4.00	242,958.82
Personnel Area Total	3	3.00	97,962.02	16	1.50	154,143.84	19	4.50	252,105.86
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
All Other Employees	0	0.00	0.00	J	0.50	11,500.00	,	0.50	11,500.00

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0B33 - Hearing Aid Dlrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	0	0.00	0.00	3	2.00	121,567.80	3	2.00	121,567.80
Personnel Area Total	0	0.00	0.00	7	2.00	121,792.80	7	2.00	121,792.80
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,500.00	11	0.00	1,500.00
All Other Employees	5	5.00	179,020.92	4	2.00	219,303.20	9	7.00	398,324.12
Personnel Area Total	5	5.00	179,020.92	15	2.00	220,803.20	20	7.00	399,824.12
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	2.00	150,594.98	3	2.00	150,594.98
Personnel Area Total	0	0.00	0.00	9	2.00	151,044.98	9	2.00	151,044.98
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0 1	0.00 0.50	0.00 15,600.00	0 1	0.00 0.50	0.00 15,600.00
Board Members	0	0.00	0.00	9	0.50	0.00	9	0.50	15,600.00
All Other Employees	2	0.00	29,120.00	4	2.00	117,998.40	6	2.00	147,118.40
Personnel Area Total	2	0.00	29,120.00	14	2.50	133,598.40	16	2.00	162,718.40

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,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	3	3.00	103,128.74	3	3.00	103,128.74
Personnel Area Total	0	0.00	0.00	8	3.00	103,503.74	8	3.00	103,503.74
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH									
•	•	0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	2 17	1.50 0.00	22,620.00 1,200.00	2 17	1.50 0.00	22,620.00 1,200.00
All Other Employees	13	10.00	820,851.20	3	3.00	344,000.02	16	13.00	1,164,851.22
Personnel Area Total	13	10.00	820,851.20	22	4.50	367,820.02	35	14.50	1,188,671.22
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,980.80	3	0.55	20,664.80	5	2.55	84,645.60
Personnel Area Total	2	2.00	63,980.80	8	1.05	28,204.80	10	3.05	92,185.60
0B52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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DHH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	10	2.00	66,753.70	10	2.00	66,753.70
0B61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	37,211.20	4	2.00	37,211.20
Personnel Area Total	0	0.00	0.00	9	2.00	37,211.20	9	2.00	37,211.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	170,925.46	5	3.00	170,925.46
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
ODO4 14 Decod of Debusion Aughors									
0B84 - LA Board of Behavior Analysts	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.70	28,558.40	3	0.70	28,558.40
Personnel Area Total	0	0.00	0.00	9	0.70	28,558.40	9	0.70	28,558.40

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DHH

Ion-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	4.00	75,712.00	6	4.00	75,712.00
Board Members	0	0.00	0.00	172	0.00	11,552.04	172	0.00	11,552.04
All Other Employees	139	129.00	7,329,885.94	84	43.94	3,156,453.94	223	172.94	10,486,339.88
Non-Appropriated Personnel Area Totals	139	129.00	7,329,885.94	262	47.94	3,243,717.98	401	176.94	10,573,603.92
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	23.75	422,604.00	45	23.75	422,604.00
Board Members	0	0.00	0.00	172	0.00	11,552.04	172	0.00	11,552.04
All Other Employees	6,872	6,609.43	319,701,548.97	536	196.14	38,525,086.20	7,408	6,805.57	358,226,635.17
DEPARTMENT TOTALS	6,872	6,609.43	319,701,548.97	753	219.89	38,959,242.24	7,625	6,829.32	358,660,791.21

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DCFS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	79,320.80	8	4.00	79,320.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,431	3,369.50	147,367,018.24	60	16.00	3,159,940.94	3,491	3,385.50	150,526,959.18
Personnel Area Total	3,431	3,369.50	147,367,018.24	68	20.00	3,239,261.74	3,499	3,389.50	150,606,279.98
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	79,320.80	8	4.00	79,320.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,431	3,369.50	147,367,018.24	60	16.00	3,159,940.94	3,491	3,385.50	150,526,959.18
Appropriated Personnel Area Totals	3,431	3,369.50	147,367,018.24	68	20.00	3,239,261.74	3,499	3,389.50	150,606,279.98
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	79,320.80	8	4.00	79,320.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,431	3,369.50	147,367,018.24	60	16.00	3,159,940.94	3,491	3,385.50	150,526,959.18
DEPARTMENT TOTALS	3,431	3,369.50	147,367,018.24	68	20.00	3,239,261.74	3,499	3,389.50	150,606,279.98

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DNR

opropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
FF	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0431 - DNR-Office of the Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	2.50	48,880.00	5	2.50	48,880.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	38	36.00	2,622,003.02	8	7.00	727,184.64	46	43.00	3,349,187.66	
Personnel Area Total	38	36.00	2,622,003.02	13	9.50	776,064.64	51	45.50	3,398,067.66	
0432 - DNR-Office of Conservation										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	8	4.00	73,840.00	8	4.00	73,840.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	161	161.00	8.995.810.20	1	1.00	103,563.20	162	162.00	9,099,373.40	
Personnel Area Total	161	161.00	8,995,810.20	9	5.00	177,403.20	170	166.00	9,173,213.40	
0434 - DNR-Off of Mineral Resources Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00	
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00	
All Other Employees	55	55.00	3,343,551.12	0	0.00	0.00	55	55.00	3,343,551.12	
Personnel Area Total	55	55.00	3,343,551.12	10	0.50	8,995.00	65	55.50	3,352,546.12	
0435 - DNR-Off of Coastal Restoration										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	45	43.00	2.810.360.80	1	1.00	109.140.20	46	44.00	2.919.501.00	
Personnel Area Total	45	43.00	2,810,360.80	1	1.00	109,140.20	46	44.00	2,919,501.00	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.00	131,040.00	14	7.00	131,040.00	
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00	
All Other Employees	299	295.00	17,771,725.14	10	9.00	939,888.04	309	304.00	18,711,613.18	
Appropriated Personnel Area Totals	299	295.00	17,771,725.14	33	16.00	1,071,603.04	332	311.00	18,843,328.18	

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DNR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	131,040.00	14	7.00	131,040.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	299	295.00	17,771,725.14	10	9.00	939,888.04	309	304.00	18,711,613.18
DEPARTMENT TOTALS	299	295.00	17,771,725.14	33	16.00	1,071,603.04	332	311.00	18,843,328.18

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REVENUE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.90	87,308.00	5	3.90	87,308.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	648.00	34,954,461.88	40	11.00	2,197,417.56	728	659.00	37,151,879.44
Personnel Area Total	688	648.00	34,954,461.88	45	14.90	2,284,725.56	733	662.90	37,239,187.44
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.90	87,308.00	5	3.90	87,308.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	648.00	34,954,461.88	40	11.00	2,197,417.56	728	659.00	37,151,879.44
Appropriated Personnel Area Totals	688	648.00	34,954,461.88	45	14.90	2,284,725.56	733	662.90	37,239,187.44

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Data as of 11/27/2015

REVENUE

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	3.00	357,864.78	2	2.00	135,012.80	18	5.00	492,877.58
Personnel Area Total	16	3.00	357,864.78	2	2.00	135,012.80	18	5.00	492,877.58
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	3.00	357,864.78	2	2.00	135,012.80	18	5.00	492,877.58
Non-Appropriated Personnel Area Totals	16	3.00	357,864.78	2	2.00	135,012.80	18	5.00	492,877.58
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.90	87,308.00	5	3.90	87,308.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	651.00	35,312,326.66	42	13.00	2,332,430.36	746	664.00	37,644,757.02
DEPARTMENT TOTALS	704	651.00	35,312,326.66	47	16.90	2,419,738.36	751	667.90	37,732,065.02

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DEQ

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Pr - Pr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,984,876.00	5	5.00	476,708.96	84	84.00	5,461,584.96
Personnel Area Total	79	79.00	4,984,876.00	5	5.00	476,708.96	84	84.00	5,461,584.96
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	354	354.00	18.855.382.26	0	0.00	0.00	354	354.00	18.855.382.26
Personnel Area Total	354	354.00	18,855,382.26	0	0.00	0.00	354	354.00	18,855,382.26
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,890,150.40	0	0.00	0.00	172	172.00	9,890,150.40
Personnel Area Total	172	172.00	9,890,150.40	0	0.00	0.00	172	172.00	9,890,150.40
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	76,440.00	9	4.50	76,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.00	2,261,948.00	8	0.00	249,600.00	54	43.00	2,511,548.00
Personnel Area Total	46	43.00	2,261,948.00	17	4.50	326,040.00	63	47.50	2,587,988.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	76,440.00	9	4.50	76,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	648.00	35,992,356.66	13	5.00	726,308.96	664	653.00	36,718,665.62
Appropriated Personnel Area Totals	651	648.00	35,992,356.66	22	9.50	802,748.96	673	657.50	36,795,105.62
, , , , , , , , , , , , , , , , , , ,		-	, ,			,		-	11, 11, 3010

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DEQ

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	76,440.00	9	4.50	76,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	648.00	35,992,356.66	13	5.00	726,308.96	664	653.00	36,718,665.62
DEPARTMENT TOTALS	651	648.00	35,992,356.66	22	9.50	802,748.96	673	657.50	36,795,105.62

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LWC

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	14.75	265,980.00	29	14.75	265,980.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,028	975.00	45,410,879.23	9	9.00	891,616.70	1,037	984.00	46,302,495.93
Personnel Area Total	1,028	975.00	45,410,879.23	43	23.75	1,158,046.70	1,071	998.75	46,568,925.93
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	14.75	265,980.00	29	14.75	265,980.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,028	975.00	45,410,879.23	9	9.00	891,616.70	1,037	984.00	46,302,495.93
Appropriated Personnel Area Totals	1,028	975.00	45,410,879.23	43	23.75	1,158,046.70	1,071	998.75	46,568,925.93

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Report on State Employment

Data as of 11/27/2015

LWC

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	97,680.96	10	2.29	140,752.57	13	5.29	238,433.53
Personnel Area Total	3	3.00	97,680.96	18	2.29	141,352.57	21	5.29	239,033.53
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	4	3.00	147,243.20	1	1.00	53,041.82	5	4.00	200,285.02
Personnel Area Total	4	3.00	147,243.20	5	1.00	53,541.82	9	4.00	200,785.02
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00
All Other Employees	7	6.00	244,924.16	11	3.29	193,794.39	18	9.29	438,718.55
Non-Appropriated Personnel Area Totals	7	6.00	244,924.16	30	3.29	194,964.39	37	9.29	439,888.55
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	14.75	265.980.00	29	14.75	265,980.00
Board Members	0	0.00	0.00	24	0.00	1,620.00	24	0.00	1,620.00
All Other Employees	1,035	981.00	45,655,803.39	20	12.29	1,085,411.09	1,055	993.29	46,741,214.48
DEPARTMENT TOTALS	1,035	981.00	45,655,803.39	73	27.04	1,353,011.09	1,108	1,008.04	47,008,814.48

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WILDLIFE & FISHERIES

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,620.00	3	1.50	22,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.00	1,863,514.95	1	1.00	97,344.00	40	37.00	1,960,858.95
Personnel Area Total	39	36.00	1,863,514.95	4	2.50	119,964.00	43	38.50	1,983,478.95
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,280.00	5	2.50	46,280.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	237	237.00	14,099,009.60	2	2.00	196,123.20	239	239.00	14,295,132.80
Personnel Area Total	237	237.00	14,099,009.60	12	4.50	242,403.20	249	241.50	14,341,412.80
0513 - WLF-Office of Wildlife									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0 24	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00		12.99 0.00	198,520.40 0.00	24 0	12.99 0.00	198,520.40 0.00
All Other Employees	282	257.00	13,229,684.52	0 8	5.00	565,827.60	290	262.00	13,795,512.12
Personnel Area Total	282	257.00	13,229,684.52	32	17.99	764,348.00	314	274.99	13,994,032.52
OF44 MUE Office of Fishering									
0514 - WLF-Office of Fisheries							•		
Education Employees	0	0.00	0.00	0 12	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00		6.25	94,250.00 0.00	12	6.25	94,250.00
All Other Employees	0 268	0.00 268.00	13,540,640.10	0	0.00 1.00	155,364.04	0 270	0.00 269.00	0.00 13,696,004.14
Personnel Area Total	268	268.00	13,540,640.10	14	7.25	249,614.04			13,790,254.14
Personnel Area Total	200	208.00	13,340,040.10	14	7.25	249,014.04	282	275.25	13,790,234.14
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	23.24	361,670.40	44	23.24	361,670.40
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	826	798.00	42,732,849.17	13	9.00	1,014,658.84	839	807.00	43,747,508.01
Appropriated Personnel Area Totals	826	798.00	42,732,849.17	62	32.24	1,376,329.24	888	830.24	44,109,178.41

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WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	23.24	361,670.40	44	23.24	361,670.40
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	826	798.00	42,732,849.17	13	9.00	1,014,658.84	839	807.00	43,747,508.01
DEPARTMENT TOTALS	826	798.00	42,732,849.17	62	32.24	1,376,329.24	888	830.24	44,109,178.41

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SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	1	TOTAL EN	MPLOYEES
Pro-Pro-Pro-Pro-Pro-Pro-Pro-Pro-Pro-Pro-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	97	96.00	6,117,124.00	45	0.00	359,860.80	142	96.00	6,476,984.80
Personnel Area Total	97	96.00	6,117,124.00	52	0.00	360,385.80	149	96.00	6,477,509.80
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
Personnel Area Total	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
0562 - CS-Ethics Administration Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 1 11	0.00 0.50 0.00	0.00 7,800.00 1,727.00	0 1 11	0.00 0.50 0.00	0.00 7,800.00 1,727.00
All Other Employees	38	38.00	2,097,357.34	0	0.00	0.00	38	38.00	2,097,357.34
Personnel Area Total	38	38.00	2,097,357.34	12	0.50	9,527.00	50	38.50	2,106,884.34
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	9	3.00	226,650.00	9	3.00	226,650.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	-			-			-		
Board Members	0	0.00	0.00	4	3.00	608.00	4	3.00	608.00
Board Members All Other Employees	0 2	0.00 2.00	0.00 100,797.32	4	3.00 4.00	289,064.36	4 6	3.00 6.00	608.00 389,861.68

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SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	28	3.00	3,310.00	28	3.00	3,310.00
All Other Employees	156	155.00	9,511,091.46	52	7.00	875,125.16	208	162.00	10,386,216.62
Appropriated Personnel Area Totals	156	155.00	9,511,091.46	81	10.50	886,235.16	237	165.50	10,397,326.62
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	28	3.00	3,310.00	28	3.00	3,310.00
All Other Employees	156	155.00	9,511,091.46	52	7.00	875,125.16	208	162.00	10,386,216.62
DEPARTMENT TOTALS	156	155.00	9,511,091.46	81	10.50	886,235.16	237	165.50	10,397,326.62

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Data as of 11/27/2015

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	26	26.00	3,248,108.00	26	26.00	3,248,108.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	26	26.00	3,248,108.00	26	26.00	3,248,108.00
0601 - LSU A & M College									
Education Employees	1,130	1.119.43	39,616,449.60	4,512	3.783.42	291,471,545.40	5,642	4,902.85	331,087,995.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,130	1,119.43	39,616,449.60	4,512	3,783.42	291,471,545.40	5,642	4,902.85	331,087,995.00
0602 - LSU-Alexandria									
Education Employees	57	57.00	1,496,331.20	250	184.69	7,921,540.00	307	241.69	9,417,871.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,496,331.20	250	184.69	7,921,540.00	307	241.69	9,417,871.20
0603 - University of New Orleans									
Education Employees	90	89.80	3,188,155.00	1,205	732.23	49,144,432.00	1,295	822.03	52,332,587.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	90	89.80	3,188,155.00	1,205	732.23	49,144,432.00	1,295	822.03	52,332,587.00
0604 - LSU-Health Sciences Center NO									
	472	468.40	15,659,372.87	1 715	1,550.67	135,902,226.89	2,187	2,019.07	151 561 500 76
Education Employees Student Employees	0	0.00	15,659,372.87	1,715 71	35.50	692,536.00	2,187 71	35.50	151,561,599.76 692,536.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	472	468.40	15,659,372.87	1,786	1,586.17	136,594,762.89	2,258	2,054.57	152,254,135.76

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HIGHER EDUCATION

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL E	MPLOYEES
77 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	51	47.70	1,325,792.00	144	116.75	5,022,394.00	195	164.45	6,348,186.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	47.70	1,325,792.00	144	116.75	5,022,394.00	195	164.45	6,348,186.00
0606 - LSU-Shreveport									
Education Employees	77	75.50	2,059,706.30	214	212.38	11,777,589.07	291	287.88	13,837,295.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	77	75.50	2,059,706.30	214	212.38	11,777,589.07	291	287.88	13,837,295.37
0607 - LSU-Agriculture Center									
_	200	204.40	40 400 650 20	740	604.00	47 64 4 242 00	4 000	005.40	F7 707 074 20
Education Employees	309	301.10	10,183,659.20	719	694.03	47,614,212.00	1,028	995.13	57,797,871.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	309	0.00 301.10	10,183,659.20	719	0.00 694.03	47,614,212.00	1,028	0.00 995.13	57,797,871.20
reisonner Area Total		002.20		7 = 0	0000	, , = ., = =	1,020	333.13	31,737,31 =:=3
0608 - LSU-Paul M Hebert Law Center									
Education Employees	3	3.00	116,729.60	134	91.52	9,035,546.00	137	94.52	9,152,275.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	116,729.60	134	91.52	9,035,546.00	137	94.52	9,152,275.60
0609 - LSU-Pennington Biomedical Res									
Education Employees	50	49.37	1,639,809.60	312	288.48	21,637,478.00	362	337.85	23,277,287.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	49.37	1,639,809.60	312	288.48	21,637,478.00	362		23,277,287.60

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	325	323.60	11,753,097.09	924	867.07	75,747,862.01	1,249	1,190.67	87,500,959.10
Student Employees	0	0.00	0.00	99	49.50	763,620.00	99	49.50	763,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	325	323.60	11,753,097.09	1,023	916.57	76,511,482.01	1,348	1,240.17	88,264,579.10
0612 - Baton Rouge Community College									
Education Employees	56	56.00	1,653,755.23	942	465.92	25,873,115.21	998	521.92	27,526,870.44
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,653,755.23	942	465.92	25,873,115.21	998	521.92	27,526,870.44
0615 - SU Board of Supervisors									
Education Employees	16	16.00	592,363.20	33	33.00	2,590,000.52	49	49.00	3,182,363.72
Student Employees	0	0.00	0.00	0	0.00	2,590,000.52	0	0.00	3,182,363.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	592,363.20	33	33.00	2,590,000.52	49	49.00	3,182,363.72
0616 - SU A & M College									
Education Employees	275	268.50	8,165,568.72	957	950.00	45,983,094.71	1,232	1,218.50	54,148,663.43
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	275	268.50	8,165,568.72	957	950.00	45,983,094.71	1,232	1,218.50	54,148,663.43
0617 - SU New Orleans									
	73	72.00	1 064 501 44	202	277.24	11 241 027 04	264	240.24	12 206 420 20
Education Employees Student Employees	72 0	72.00 0.00	1,964,591.44 0.00	292 0	277.34 0.00	11,241,837.84 0.00	364 0	349.34 0.00	13,206,429.28 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	72.00	1,964,591.44	292	277.34	11,241,837.84	364	349.34	13,206,429.28

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0618 - SU Shreveport									
Education Employees	55	55.00	1,539,188.27	323	261.51	9,916,899.13	378	316.51	11,456,087.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,539,188.27	323	261.51	9,916,899.13	378	316.51	11,456,087.40
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,651,343.72	15	15.00	1,651,343.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	21	15.00	1,651,643.72	21	15.00	1,651,643.72
OCCA - Nichalla Chaha Haisanaiha									
0621 - Nicholls State University									
Education Employees	191	191.00	5,112,196.02	751	656.50	23,086,673.97	942	847.50	28,198,869.99
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	191	191.00	5,112,196.02	751	656.50	23,086,673.97	942	847.50	28,198,869.99
0623 - Grambling State University									
Education Employees	114	112.00	3,295,484.59	459	446.04	23,712,609.35	573	558.04	27,008,093.94
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	114	112.00	3,295,484.59	459	446.04	23,712,609.35	573	558.04	27,008,093.94
0625 - La Tech University									
Education Employees	289	287.00	8,236,176.00	766	723.06	44,695,358.33	1,055	1,010.06	52,931,534.33
Student Employees	289	0.00	0.00	766	0.00	44,695,358.33	1,055	0.00	52,931,534.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	289	287.00	8,236,176.00	766	723.06	44,695,358.33	1,055	1,010.06	52,931,534.33

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	169	167.25	4,838,449.20	615	457.08	27,999,680.00	784	624.33	32,838,129.20
Student Employees	0	0.00	0.00	584	0.00	2,265,736.72	584	0.00	2,265,736.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	167.25	4,838,449.20	1,199	457.08	30,265,416.72	1,368	624.33	35,103,865.92
0629 - University of La-Monroe									
Education Employees	205	203.15	6,362,060.06	870	709.76	39,302,833.25	1,075	912.91	45,664,893.31
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	205	203.15	6,362,060.06	870	709.76	39,302,833.25	1,075	912.91	45,664,893.31
0631 - Northwestern State University									
Education Employees	169	168.50	5,344,450.18	625	588.11	31,916,557.87	794	756.61	37.261.008.05
Student Employees	0	0.00	0.00	023	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	168.50	5,344,450.18	625	588.11	31,916,557.87	794	756.61	37,261,008.05
0634 - Southeastern La University									
Education Employees	369	363.58	10,728,875.25	1,025	829.34	48,704,789.48	1,394	1,192.92	59,433,664.73
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	369	363.58	10,728,875.25	1,025	829.34	48,704,789.48	1,394	1,192.92	59,433,664.73
0640 - University of La-Lafayette									
•	F00	EE1 00	10 604 014 42	1 440	1 172 10	02 200 700 45	2.047	1 772 10	101 004 614 00
Education Employees Student Employees	599 0	551.00 0.00	18,604,914.43 0.00	1,448 0	1,172.18 0.00	83,289,700.45 0.00	2,047 0	1,723.18 0.00	101,894,614.88 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	599	551.00	18,604,914.43	1,448	1,172.18	83,289,700.45	2,047	1,723.18	101,894,614.88

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0641 - Delgado Community College									
Education Employees	188	136.00	5,343,837.02	1,886	778.62	37,787,768.78	2,074	914.62	43,131,605.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	188	136.00	5,343,837.02	1,886	778.62	37,787,768.78	2,074	914.62	43,131,605.80
0643 - Nunez Community College									
Education Employees	21	19.00	539,332.36	230	102.20	4,575,745.47	251	121.20	5,115,077.83
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	19.00	539,332.36	230	102.20	4,575,745.47	251	121.20	5,115,077.83
0644 - Bossier Community College									
Education Employees	116	82.00	3,285,256.60	1,052	307.90	15,035,660.07	1,168	389.90	18,320,916.67
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	116	82.00	3,285,256.60	1,052	307.90	15,035,660.07	1,168	389.90	18,320,916.67
0661 - HED-Off Student Financial Asst									
Education Employees	54	54.00	3,269,240.00	15	11.00	917,239.44	69	65.00	4,186,479.44
Student Employees	0	0.00	0.00	6	3.00	56,004.00	6	3.00	56,004.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	3,269,240.00	30	14.00	973,693.44	84	68.00	4,242,933.44
0671 - HED-Board of Regents									
Education Employees	4	4.00	168,230.40	50	48.00	4,027,311.08	54	52.00	4,195,541.48
Student Employees	0	0.00	168,230.40	7	3.50	4,027,311.08	54 7	3.50	4,195,541.48
Board Members	0	0.00	0.00	4	1.00	350,150.04	4	1.00	350,150.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	168,230.40	61	52.50	4,445,113.12	U	0.00	4,613,343.52

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	89	89.00	3,794,781.38	89	89.00	3,794,781.38
Student Employees	0	0.00	0.00	1	1.00	21,424.00	1	1.00	21,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	90	90.00	3,816,205.38	90	90.00	3,816,205.38
0730 - South Central LA Technical College									
Education Employees	23	23.00	657,052.44	220	116.27	5,850,701.28	243	139.27	6,507,753.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	657,052.44	220	116.27	5,850,701.28	243	139.27	6,507,753.72
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	303,205.98	196	109.94	5,118,452.74	206	119.94	5,421,658.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	303,205.98	196	109.94	5,118,452.74	206	119.94	5,421,658.72
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	626,745.60	293	151.46	7,563,111.05	315	173.46	8,189,856.65
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	626,745.60	293	151.46	7,563,111.05	315	173.46	8,189,856.65
0770 - Northwest Technical College									
Education Employees	22	22.00	586,567.72	200	134.60	6,229,351.91	222	156.60	6,815,919.63
Student Employees	0	0.00	0.00	0	0.00	0,225,551.51	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees					(7.0)	().()()			

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	611.436.80	250	164.71	7,711,541.59	270	184.71	8,322,978.39
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	611,436.80	250	164.71	7,711,541.59	270	184.71	8,322,978.39
0789 - Central LA Tech Comm College									
_	43	0.00	260,004,02	400	442.05	7.024.624.07	400	454.05	7 202 520 70
Education Employees	12	9.00	368,904.82	186	142.95	7,024,634.97	198	151.95	7,393,539.79
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	9.00	368,904.82	186	142.95	7,024,634.97	198	151.95	7,393,539.79
N645 - South La Community College-NP									
Education Employees	51	50.00	1,545,846.68	470	231.53	11,734,887.79	521	281.53	13,280,734.47
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	50.00	1,545,846.68	470	231.53	11,734,887.79	521	281.53	13,280,734.47
N646 - River Parish Comm College-NP									
Education Employees	7	6.50	190,388.78	137	70.05	3,216,041.88	144	76.55	3,406,430.66
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	6.50	190,388.78	137	70.05	3,216,041.88	144	76.55	3,406,430.66

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N647 - La Delta Community College-NP									
Education Employees	23	23.00	722,693.62	391	228.69	10,307,145.68	414	251.69	11,029,839.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	722,693.62	391	228.69	10,307,145.68	414	251.69	11,029,839.30
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	137	127.35	10,847,338.62	137	127.35	10,847,338.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	600.00	12	0.00	600.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	149	127.35	10,847,938.62	149	127.35	10,847,938.62
Appropriated Totals									
Education Employees	5,716	5,526.38	181,695,913.87	25,082	18,950.35	1,220,593,070.93	30,798	24,476.73	1,402,288,984.80
Student Employees	0	0.00	0.00	768	92.50	3,866,972.72	768	92.50	3,866,972.72
Board Members	0	0.00	0.00	31	1.00	351,500.04	31	1.00	351,500.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,716	5,526.38	181,695,913.87	25,881	19,043.85	1,224,811,543.69	31,597	24,570.23	1,406,507,457.56
HIGHER EDUCATION TOTALS									
Education Employees	5,716	5,526.38	181,695,913.87	25,082	18,950.35	1,220,593,070.93	30,798	24,476.73	1,402,288,984.80
Student Employees	0	0.00	0.00	768	92.50	3,866,972.72	768	92.50	3,866,972.72
Board Members	0	0.00	0.00	31	1.00	351,500.04	31	1.00	351,500.04
	•	0.00	0.00	^	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	<u>U</u>	0.00	0.00

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HEALTH CARE SERVICES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	394,707.47	155	150.00	12,820,688.36	165	160.00	13,215,395.83
Student Employees	0	0.00	0.00	7	5.60	106,496.00	7	5.60	106,496.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	394,707.47	162	155.60	12,927,184.36	172	165.60	13,321,891.83
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	270	270.00	9,987,093.08	95	69.20	5,634,407.88	365	339.20	15,621,500.96
Student Employees	0	0.00	0.00	17	0.00	150,280.00	17	0.00	150,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	270	270.00	9,987,093.08	112	69.20	5,784,687.88	382	339.20	15,771,780.96
Appropriated Totals									
Education Employees	280	280.00	10,381,800.55	250	219.20	18,455,096.24	530	499.20	28,836,896.79
Student Employees	0	0.00	0.00	24	5.60	256,776.00	24	5.60	256,776.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	280	280.00	10,381,800.55	274	224.80	18,711,872.24	554	504.80	29,093,672.79
HEALTH CARE SERVICES TOTALS									
Education Employees	280	280.00	10,381,800.55	250	219.20	18,455,096.24	530	499.20	28,836,896.79
Student Employees	0	0.00	0.00	24	5.60	256,776.00	24	5.60	256,776.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	280	280.00	10,381,800.55	274	224.80	18,711,872.24	554	504.80	29,093,672.79

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Report on State Employment

Data as of 11/27/2015

EDUCATION

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	2	2.00	122,969.60	10	10.00	755,074.32	12	12.00	878,043.92
Personnel Area Total	2	2.00	122,969.60	19	10.00	756,415.32	21	12.00	879,384.92
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.66	162,444.46	19	9.66	162,444.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	396	363.50	22,830,551.09	35	34.00	3,875,095.38	431	397.50	26,705,646.47
Personnel Area Total	396	363.50	22,830,551.09	54	43.66	4,037,539.84	450	407.16	26,868,090.93
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	85.00	5,673,752.22	90	85.00	5,673,752.22
Personnel Area Total	0	0.00	0.00	90	85.00	5,673,752.22	90	85.00	5,673,752.22
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,904.00	1	0.50	7,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	94	94.00	5,435,833.26	97	97.00	5,554,164.46
Personnel Area Total	3	3.00	118,331.20	95	94.50	5,443,737.26	98	97.50	5,562,068.46
Appropriated Totals									
Appropriated Totals	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	20	10.16		20	10.16	
Student Employees Board Members	0	0.00	0.00	9	0.00	170,348.46 1,341.00	20 9	0.00	170,348.46
All Other Employees	401	368.50		229	223.00	•	630	591.50	1,341.00
	-		23,071,851.89			15,739,755.18			38,811,607.07
Appropriated Personnel Area Totals	401	368.50	23,071,851.89	258	233.16	15,911,444.64	659	601.66	38,983,296.53

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Report on State Employment

Data as of 11/27/2015

EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.16	170,348.46	20	10.16	170,348.46
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	401	368.50	23,071,851.89	229	223.00	15,739,755.18	630	591.50	38,811,607.07
DEPARTMENT TOTALS	401	368.50	23,071,851.89	258	233.16	15,911,444.64	659	601.66	38,983,296.53

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Data as of 11/27/2015

EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually	mprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.95	81,978.00	5	2.95	81,978.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	118.75	4,043,606.36	164	147.00	8,091,628.56	291	265.75	12,135,234.92
Personnel Area Total	127	118.75	4,043,606.36	169	149.95	8,173,606.56	296	268.70	12,217,212.92
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	141.00	4,404,597.86	54	45.00	3,001,333.40	196	186.00	7,405,931.26
Personnel Area Total	142	141.00	4,404,597.86	54	45.00	3,001,333.40	196	186.00	7,405,931.26
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	101	86.50	4,320,391.66	111	96.50	4,656,692.82
Personnel Area Total	10	10.00	336,301.16	101	86.50	4,320,391.66	111	96.50	4,656,692.82
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,264.00	2	1.00	17,264.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	56.50	3,304,448.42	5	5.00	481,652.86	63	61.50	3,786,101.28
Personnel Area Total	58	56.50	3,304,448.42	7	6.00	498,916.86	65	62.50	3,803,365.28
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	329,069.20	87	72.00	3,875,982.76	95	80.00	4,205,051.96
Personnel Area Total	8	8.00	329,069.20	87	72.00	3,875,982.76	95	80.00	4,205,051.96

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Report on State Employment

Data as of 11/27/2015

EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.95	99,242.00	7	3.95	99,242.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	334.25	12,418,023.00	411	355.50	19,770,989.24	756	689.75	32,189,012.24
Appropriated Personnel Area Totals	345	334.25	12,418,023.00	418	359.45	19,870,231.24	763	693.70	32,288,254.24
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.95	99,242.00	7	3.95	99,242.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	334.25	12,418,023.00	411	355.50	19,770,989.24	756	689.75	32,189,012.24
DEPARTMENT TOTALS	345	334.25	12,418,023.00	418	359.45	19,870,231.24	763	693.70	32,288,254.24

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PUBLIC SERVICE COMM

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	68	67.00	3,417,440.78	13	13.00	885,792.96	81	80.00	4,303,233.74
Personnel Area Total	68	67.00	3,417,440.78	19	18.50	1,119,113.06	87	85.50	4,536,553.84
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	68	67.00	3,417,440.78	13	13.00	885,792.96	81	80.00	4,303,233.74
Appropriated Personnel Area Totals	68	67.00	3,417,440.78	19	18.50	1,119,113.06	87	85.50	4,536,553.84
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	68	67.00	3,417,440.78	13	13.00	885,792.96	81	80.00	4,303,233.74
DEPARTMENT TOTALS	68	67.00	3,417,440.78	19	18.50	1,119,113.06	87	85.50	4,536,553.84

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Data as of 11/27/2015

AGRICULTURE

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<u> MPLOYEES</u>
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	9	4.50	70,980.00	9	4.50	70,980.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
506	494.00	24,398,371.66	62	56.00	4,446,053.04	568	550.00	28,844,424.70
506	494.00	24,398,371.66	71	60.50	4,517,033.04	577	554.50	28,915,404.70
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	9	4.50	70,980.00	9	4.50	70,980.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
506	494.00	24,398,371.66	62	56.00	4,446,053.04	568	550.00	28,844,424.70
506	494.00	24,398,371.66	71	60.50	4,517,033.04	577	554.50	28,915,404.70
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	9	4.50	70,980.00	9	4.50	70,980.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
506	494.00	24,398,371.66	62	56.00	4,446,053.04	568	550.00	28,844,424.70
506	494.00	24,398,371.66	71	60.50	4 517 033 04	577	554 50	28,915,404.70
	0 0 506 506 0 0 0 506 506	# EMP # FTE 0 0.00 0 0.00 0 0.00 506 494.00 506 494.00 0 0.00 0 0.00 506 494.00 506 494.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 506 494.00	# EMP # FTE ANNUAL PAY RATE 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 506 494.00 24,398,371.66 506 494.00 0.00 0 0.00 0.00 0 0.00 0.00 506 494.00 24,398,371.66 506 494.00 24,398,371.66 0 0.00 0.00 506 494.00 24,398,371.66	# EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 9 0 0.00 0.0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 9 4.50 0 0.00 0.00 0 0.00 506 494.00 24,398,371.66 62 56.00 506 494.00 0.00 0.00 9 4.50 0 0.00 0.00 9 4.50 0 0.00 0.00 0.00 0 0.00 506 494.00 24,398,371.66 62 56.00 506 494.00 24,398,371.66 71 60.50 0 0.00 0.00 0.00 0.00 506 494.00 24,398,371.66 71 60.50 0 0.00 0.00 0.00 0.00 506 494.00 24,398,371.66 71 60.50	0 0.00 0.00 0.00 0.00 0 0.00 0.00 9 4.50 70,980.00 0 0.00 0.00 0.00 0.00 506 494.00 24,398,371.66 62 56.00 4,446,053.04 506 494.00 24,398,371.66 71 60.50 4,517,033.04 0 0.00 0.00 9 4.50 70,980.00 0 0.00 0.00 9 4.50 70,980.00 0 0.00 0.00 0.00 0.00 0.00 506 494.00 24,398,371.66 62 56.00 4,446,053.04 506 494.00 24,398,371.66 71 60.50 4,517,033.04 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 9 4.50 70,980.00 9 0 0.00 0.00 0.00 0 0.00 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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JUSTICE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	126,100.00	15	7.50	126,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	522	504.85	29,695,734.64	522	504.85	29,695,734.64
Personnel Area Total	0	0.00	0.00	537	512.35	29,821,834.64	537	512.35	29,821,834.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	126,100.00	15	7.50	126,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	522	504.85	29,695,734.64	522	504.85	29,695,734.64
Appropriated Personnel Area Totals	0	0.00	0.00	537	512.35	29,821,834.64	537	512.35	29,821,834.64
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	126,100.00	15	7.50	126,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	522	504.85	29,695,734.64	522	504.85	29,695,734.64
DEPARTMENT TOTALS	0	0.00	0.00	537	512.35	29,821,834.64	537	512.35	29,821,834.64

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INSURANCE

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	80,340.00	8	4.00	80,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,350,974.40	24	24.00	2,868,692.06	220	214.00	13,219,666.46
Personnel Area Total	196	190.00	10,350,974.40	32	28.00	2,949,032.06	228	218.00	13,300,006.46
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	80,340.00	8	4.00	80,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,350,974.40	24	24.00	2,868,692.06	220	214.00	13,219,666.46
Appropriated Personnel Area Totals	196	190.00	10,350,974.40	32	28.00	2,949,032.06	228	218.00	13,300,006.46
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	80,340.00	8	4.00	80,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,350,974.40	24	24.00	2,868,692.06	220	214.00	13,219,666.46
DEPARTMENT TOTALS	196	190.00	10,350,974.40	32	28.00	2,949,032.06	228	218.00	13,300,006.46

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LIEUTENANT GOVERNOR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
Personnel Area Total	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
Appropriated Personnel Area Totals	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
DEPARTMENT TOTALS	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40

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SECRETARY OF STATE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,432.00	3	1.50	29,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	556	360.80	19,884,667.81	184	175.00	9,771,269.04	740	535.80	29,655,936.85
Personnel Area Total	556	360.80	19,884,667.81	187	176.50	9,800,701.04	743	537.30	29,685,368.85
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,432.00	3	1.50	29,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	556	360.80	19,884,667.81	184	175.00	9,771,269.04	740	535.80	29,655,936.85
Appropriated Personnel Area Totals	556	360.80	19,884,667.81	187	176.50	9,800,701.04	743	537.30	29,685,368.85
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,432.00	3	1.50	29,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	556	360.80	19,884,667.81	184	175.00	9,771,269.04	740	535.80	29,655,936.85
DEPARTMENT TOTALS	556	360.80	19,884,667.81	187	176.50	9,800,701.04	743	537.30	29,685,368.85

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TREASURY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,021.60	7	3.50	71,021.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,852,475.60	21	10.00	1,269,791.38	69	53.00	4,122,266.98
Personnel Area Total	48	43.00	2,852,475.60	28	13.50	1,340,812.98	76	56.50	4,193,288.58
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,021.60	7	3.50	71,021.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,852,475.60	21	10.00	1,269,791.38	69	53.00	4,122,266.98
Appropriated Personnel Area Totals	48	43.00	2,852,475.60	28	13.50	1,340,812.98	76	56.50	4,193,288.58
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,021.60	7	3.50	71,021.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,852,475.60	21	10.00	1,269,791.38	69	53.00	4,122,266.98
DEPARTMENT TOTALS	48	43.00	2,852,475.60	28	13.50	1,340,812.98	76	56.50	4,193,288.58

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RETIREMENT SYSTEMS

Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	28	28.00	1,574,934.40	4	4.00	418,350.40	32	32.00	1,993,284.80
Personnel Area Total	28	28.00	1,574,934.40	16	4.00	418,875.40	44	32.00	1,993,809.80
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.00	125,060.00	11	6.00	125,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	115.50	7,459,171.60	11	11.00	1,844,944.00	128	126.50	9,304,115.60
Personnel Area Total	117	115.50	7,459,171.60	22	17.00	1,970,004.00	139	132.50	9,429,175.60
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	41,860.00	3	1.50	41,860.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	140	137.00	8,269,934.40	9	8.00	1,454,223.80	149	145.00	9,724,158.20
Personnel Area Total	140	137.00	8,269,934.40	27	9.50	1,497,208.80	167	146.50	9,767,143.20
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,407.40	2	2.00	236,600.26	4	4.00	309,007.66
Personnel Area Total	2	2.00	72,407.40	2	2.00	236,600.26	4	4.00	309,007.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.50	166,920.00	14	7.50	166,920.00
Board Members	0	0.00	0.00	27	0.00	1,650.00	27	0.00	1,650.00
All Other Employees	287	282.50	17,376,447.80	26	25.00	3,954,118.46	313	307.50	21,330,566.26
Appropriated Personnel Area Totals	287	282.50	17,376,447.80	67	32.50	4,122,688.46	354	315.00	21,499,136.26

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RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.50	166,920.00	14	7.50	166,920.00
Board Members	0	0.00	0.00	27	0.00	1,650.00	27	0.00	1,650.00
All Other Employees	287	282.50	17,376,447.80	26	25.00	3,954,118.46	313	307.50	21,330,566.26
DEPARTMENT TOTALS	287	282.50	17,376,447.80	67	32.50	4,122,688.46	354	315.00	21,499,136.26

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HOUSING AUTHORITIES

Units of Local Govt Agencies OH01 - Abbeville Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH02 - Colfax Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH03 - Alexandria Housing Authority	# EMP 0 0 0 4 4 0 0 0 2 2	# FTE 0.00 0.00 0.00 4.00 4.00 0.00 0.00 0	0.00 0.00 0.00 137,945.60 137,945.60 0.00 0.00 46,176.00	# EMP 0 0 2 4 6 0 0 3 4 7	# FTE 0.00 0.00 0.00 2.00 2.00 0.00 0.00 0	0.00 0.00 0.00 103,313.60 103,313.60	# EMP 0 0 2 8 10	# FTE 0.00 0.00 0.00 6.00 6.00 0.00 0.00	0.00 0.00 0.00 241,259.20 241,259.20 0.00 0.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH02 - Colfax Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 4 4 0 0 0 0	0.00 0.00 4.00 4.00 0.00 0.00 0.00 2.00	0.00 0.00 137,945.60 137,945.60 0.00 0.00 0.00 46,176.00	0 2 4 6	0.00 0.00 2.00 2.00 0.00 0.00 0.00	0.00 0.00 103,313.60 103,313.60 0.00 0.00 0.00	0 2 8 10	0.00 0.00 6.00 6.00 0.00	0.00 0.00 241,259.20 241,259.20 0.00 0.00
Student Employees Board Members All Other Employees Personnel Area Total OH02 - Colfax Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 4 4 0 0 0 0	0.00 0.00 4.00 4.00 0.00 0.00 0.00 2.00	0.00 0.00 137,945.60 137,945.60 0.00 0.00 0.00 46,176.00	0 2 4 6	0.00 0.00 2.00 2.00 0.00 0.00 0.00	0.00 0.00 103,313.60 103,313.60 0.00 0.00 0.00	0 2 8 10	0.00 0.00 6.00 6.00 0.00	0.00 0.00 241,259.20 241,259.20 0.00 0.00
Board Members All Other Employees Personnel Area Total OH02 - Colfax Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 4 4 0 0 0 0 2	0.00 4.00 4.00 0.00 0.00 0.00 2.00	0.00 137,945.60 137,945.60 0.00 0.00 0.00 46,176.00	2 4 6	0.00 2.00 2.00 0.00 0.00 0.00	0.00 103,313.60 103,313.60 0.00 0.00 0.00	2 8 10	0.00 6.00 6.00 0.00	0.00 241,259.20 241,259.20 0.00 0.00
All Other Employees Personnel Area Total OH02 - Colfax Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total	4 4 0 0 0 0 2	0.00 4.00 4.00 0.00 0.00 0.00 2.00	0.00 137,945.60 137,945.60 0.00 0.00 0.00 46,176.00	0 0 3 4	0.00 2.00 2.00 0.00 0.00 0.00	0.00 103,313.60 103,313.60 0.00 0.00 0.00	8 10 0 0	6.00 6.00 0.00 0.00	0.00 241,259.20 241,259.20 0.00 0.00
Personnel Area Total OH02 - Colfax Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 0 2	4.00 4.00 0.00 0.00 0.00 2.00	0.00 0.00 0.00 0.00 46,176.00	0 0 3 4	2.00 2.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	8 10 0 0	6.00 6.00 0.00 0.00	241,259.20 241,259.20 0.00 0.00
OH02 - Colfax Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 2	0.00 0.00 0.00 2.00	0.00 0.00 0.00 0.00 46,176.00	0 0 3 4	0.00 0.00 0.00	0.00 0.00 0.00 0.00	0	0.00 0.00	241,259.20 0.00 0.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 2	0.00 0.00 2.00	0.00 0.00 46,176.00	0 3 4	0.00 0.00	0.00 0.00	0	0.00	0.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 2	0.00 0.00 2.00	0.00 0.00 46,176.00	0 3 4	0.00 0.00	0.00 0.00	0	0.00	0.00
Student Employees Board Members All Other Employees Personnel Area Total	0 0 2	0.00 0.00 2.00	0.00 0.00 46,176.00	0 3 4	0.00 0.00	0.00 0.00	0	0.00	0.00
Board Members All Other Employees Personnel Area Total	0	0.00 2.00	0.00 46,176.00	3	0.00	0.00	-		
All Other Employees Personnel Area Total	2	2.00	46,176.00	4					0.00
Personnel Area Total				7		67,600.00	6	4.00	113,776.00
0U02 Alexandria Housing Authority				-	2.00	67,600.00	9	4.00	113,776.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0		0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00 0.00	0.00	-	0.00	0.00	-	0.00	0.00
All Other Employees	26	22.00	923,894.40	5 2	2.00	165.279.92	5 28	24.00	1,089,174.32
	26 26	22.00	923,894.40	7	2.00 2.00	165,279.92			
Personnel Area Total	20	22.00	923,894.40	,	2.00	165,279.92	33	24.00	1,089,174.32
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	11	11.00	310,814.40	3	2.00	113,068.80	14	13.00	423,883.20
Personnel Area Total	11	11.00	310,814.40	7	2.00	113,143.80	18	13.00	423,958.20
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	85,134.40	6	2.50	123,832.80	9	5.50	208,967.20
Personnel Area Total	<u> </u>	3.00	85,134.40	9	2.50	123,832.80	<u>9</u>	5.50 5.50	208,967.20

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	570,606.40	1	1.00	136,115.20	17	17.00	706,721.60
Personnel Area Total	16	16.00	570,606.40	4	1.00	136,115.20	20	17.00	706,721.60
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	82,742.40	2	1.00	65,000.00	4	3.00	147,742.40
Personnel Area Total	2	2.00	82,742.40	6	1.00	65,000.00	8	3.00	147,742.40
OH08 - Church Point Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	80,184.00	4	2.00	122,470.40	6	4.00	202,654.40
Personnel Area Total	2	2.00	80,184.00	7	2.00	122,470.40	9	4.00	202,654.40
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	81,224.00	4	2.00	77,555.20	6	4.00	158,779.20
Personnel Area Total	2	2.00	81,224.00	7	2.00	77,755.20	9	4.00	158,979.20
0H10 - Caldwell Parish Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	-	0.00	0.00	4	0.00	0.00	-	0.00	0.00
	0 2			2			4		
All Other Employees	2	2.00	77,750.40	<u>2</u> 6	1.00 1.00	56,160.00	•	3.00	133,910.40
Personnel Area Total	2	2.00	77,750.40	ь	1.00	56,160.00	8	3.00	133,910.40

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HOUSING AUTHORITIES

Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	133,723.20	3	2.00	164,486.40	7	6.00	298,209.60
Personnel Area Total	4	4.00	133,723.20	6	2.00	164,486.40	10	6.00	298,209.60
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
OH13 - Merryville Housing Authority Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	2.00	73,666.06	3	2.00	91,000.00	6	4.00	164,666.06
Personnel Area Total	3	2.00	73,666.06	7	2.00	91,000.00	10	4.00	164,666.06
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	56	55.00	2,250,934.40	5	2.00	347,963.20	61	57.00	2,598,897.60
Personnel Area Total	56	55.00	2,250,934.40	8	2.00	347,963.20	64	57.00	2,598,897.60
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
	U								
All Other Employees	4	4.00	123,448.00	3	2.00	88,608.00	7	6.00	212,056.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies	1	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.00	47,559.20	3	2.00	87,172.80	5	3.00	134,732.00
Personnel Area Total	2	1.00	47,559.20	6	2.00	87,172.80	8	3.00	134,732.00
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	47,187.92	3	1.70	47,187.92
Personnel Area Total	0	0.00	0.00	7	1.70	47,187.92	7	1.70	47,187.92
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	11	9.00	404,560.00	4	2.00	164,507.20	15	11.00	569,067.20
Personnel Area Total	11	9.00	404,560.00	11	2.00	164,507.20	22	11.00	569,067.20
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	86,049.60	3	1.00	45,780.80	6	4.00	131,830.40
Personnel Area Total	3	3.00	86,049.60	6	1.00	45,780.80	9	4.00	131,830.40
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,612.92	3	2.00	147,742.40	8	7.00	334,355.32
Personnel Area Total	5	5.00	186,612.92	7	2.00	147,742.40	12	7.00	334,355.32

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nits of Local Govt Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H21 - Jennings Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	3	3.00	91,561.60	2	2.00	94,785.60	5	5.00	186,347.20	
Personnel Area Total	3	3.00	91,561.60	7	2.00	94,785.60	10	5.00	186,347.20	
0H22 - Lafayette Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	33	33.00	1,079,423.28	1	1.00	98,280.00	34	34.00	1,177,703.28	
Personnel Area Total	33	33.00	1,079,423.28	1	1.00	98,280.00	34	34.00	1,177,703.28	
0H23 - Lake Charles Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	52	35.00	1,528,872.80	1	1.00	122,449.60	53	36.00	1,651,322.40	
Personnel Area Total	52	35.00	1,528,872.80	1	1.00	122,449.60	53	36.00	1,651,322.40	
0H24 - Mamou Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00	
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60	
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60	
0H25 - Marksville Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
	-			3	0.00	0.00	3	0.00	0.00	
Roard Members	n	(1 (1(1	111117							
Board Members All Other Employees	0	0.00 3.00	0.00 145,662.40	4	2.00	86,257.60	7	5.00	231,920.00	

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	9.00	185,120.00	14	9.00	185,120.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	98	61.00	2,760,326.40	3	2.00	245,689.60	101	63.00	3,006,016.00
Personnel Area Total	98	61.00	2,760,326.40	22	11.00	430,809.60	120	72.00	3,191,136.00
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	5.00	228,498.40	2	0.00	0.00	12	5.00	228,498.40
Personnel Area Total	10	5.00	228,498.40	5	0.00	0.00	15	5.00	228,498.40
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	111,059.52	4	2.00	89,273.60	8	6.00	200,333.12
Personnel Area Total	4	4.00	111,059.52	7	2.00	89,273.60	11	6.00	200,333.12
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	97,718.40	3	1.00	69,784.00	7	5.00	167,502.40
Personnel Area Total	4	4.00	97,718.40	5	1.00	69,784.00	9	5.00	167,502.40
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
	0	0.00	0.00	2	2.00	79,705.60	2	2.00	79,705.60
All Other Employees						/9 /05 60			

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, <u> </u>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	618,363.20	4	2.00	162,115.20	22	20.00	780,478.40
Personnel Area Total	18	18.00	618,363.20	7	2.00	162,115.20	25	20.00	780,478.40
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	43,617.60	3	2.00	85,384.00	4	3.00	129,001.60
Personnel Area Total	1	1.00	43,617.60	7	2.00	85,384.00	8	3.00	129,001.60
OH34 - Rayne Housing Authority Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	182,561.60	3	2.00	164,994.96	8	7.00	347,556.56
Personnel Area Total	5	5.00	182,561.60	<u></u>	2.00	164,994.96	12	7.00	347,556.56
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	12	12.00	402.443.60	4	2.00	130.915.20	16	14.00	533.358.80
Personnel Area Total	12	12.00	402,443.60	7	2.00	130,915.20	19	14.00	533,358.80
0H36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	72.932.86	5	2.50	107,850.86	8	5.50	180,783.72

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
5 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	39	39.00	1,483,788.80	2	1.00	140,004.80	41	40.00	1,623,793.60
Personnel Area Total	39	39.00	1,483,788.80	6	1.00	140,004.80	45	40.00	1,623,793.60
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	8	7.00	232,523.20	1	1.00	73,361.60	9	8.00	305,884.80
Personnel Area Total	8	7.00	232,523.20	6	1.00	73,361.60	14	8.00	305,884.80
OH39 - Thibodaux Housing Authority Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 2	0.00 0.00 0.00	0.00 0.00 0.00	0 0 2	0.00 0.00 0.00	0.00 0.00 0.00
All Other Employees	8	8.00	251,150.90	4	2.00	223,828.80	12	10.00	474,979.70
Personnel Area Total	8	8.00	251,150.90	6	2.00	223,828.80	14	10.00	474,979.70
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	69,118.40	2	0.00	35,400.00	4	2.00	104,518.40
Personnel Area Total	2	2.00	69,118.40	6	0.00	35,400.00	8	2.00	104,518.40
0H41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Stadent Employees				-			-		
Board Members	0	0.00	().00	4	0.00	().()()	4	0.00	()()()
Board Members All Other Employees	0 3	0.00 3.00	0.00 87,734.40	3	0.00 1.75	0.00 75,556.00	4 6	0.00 4.75	0.00 163,290.40

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nits of Local Govt Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	228,924.80	3	2.00	103,563.20	9	8.00	332,488.00
Personnel Area Total	6	6.00	228,924.80	7	2.00	103,563.20	13	8.00	332,488.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	10	9.00	290,388.80	3	1.00	60,309.08	13	10.00	350,697.88
Personnel Area Total	10	9.00	290,388.80	5	1.00	60,459.08	15	10.00	350,847.88
OH44 - St Landry Parish Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0 0 9	0.00 0.00 0.00 9.00	0.00 0.00 0.00 295,921.60	0 0 5 3	0.00 0.00 0.00 2.00	0.00 0.00 0.00 152,422.40	0 0 5 12	0.00 0.00 0.00 11.00	0.00 0.00 0.00 448,344.00
Personnel Area Total	9	9.00	295,921.60	8	2.00	152,422.40	17	11.00	448,344.00
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	160,908.80	4	2.00	128,939.20	8	6.00	289,848.00
Personnel Area Total	4	4.00	160,908.80	7	2.00	128,939.20	11	6.00	289,848.00
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	134,118.40	1	0.00	0.00	6	5.00	134,118.40
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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	36,004.80	3	1.00	38,500.00	4	2.00	74,504.80
Personnel Area Total	1	1.00	36,004.80	5	1.00	38,500.00	6	2.00	74,504.80
OUEO Cabina Bariah Hansina Anthorita									
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	<u>8</u>	8.00 8.00	271,752.00 271,752.00	<u>2</u>	2.00 2.00	142,854.40	10	10.00	414,606.40
Personnel Area Total	8	8.00	271,752.00	в	2.00	142,854.40	14	10.00	414,606.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	377,686.40	2	1.00	95,035.20	14	13.00	472,721.60
Personnel Area Total	12	12.00	377,686.40	4	1.00	95,035.20	16	13.00	472,721.60
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	36,857.60	3	1.00	29,120.00	4	2.00	65,977.60

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Onits of Local Govt Agencies OH53 - Independence Housing Authority Education Employees Student Employees	# EMP 0 0	# FTE 0.00	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees	0								
	0								
Student Employees			0.00	0	0.00	0.00	0	0.00	0.00
Student Linbioyees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	U	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
0H54 - St John The Baptist Housing Authorit	v								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	13	13.00	429,873.60	3	1.00	75,004.80	16	14.00	504,878.40
Personnel Area Total	13	13.00	429,873.60	6	1.00	75,004.80	19	14.00	504,878.40
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	6	1.00	44,952.18	11	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	160,929.60	2	1.00	48.880.00	8	7.00	209.809.60
Personnel Area Total	6	6.00	160,929.60	6	1.00	48,880.00	12	7.00	209,809.60
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	64,625.60	3	2.00	92,872.00	5	4.00	157,497.60
Personnel Area Total	2	2.00	64,625.60	7	2.00	92,872.00	9	4.00	157,497.60

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	12	12.00	418,350.40	1	0.00	0.00	13	12.00	418,350.40
Personnel Area Total	12	12.00	418,350.40	5	0.00	0.00	17	12.00	418,350.40
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	298,760.80	4	2.00	142,209.60	13	11.00	440,970.40
Personnel Area Total	9	9.00	298,760.80	7	2.00	142,209.60	16	11.00	440,970.40
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	128,232.00	4	2.00	140,320.80	8	6.00	268,552.80
Personnel Area Total	4	4.00	128,232.00	7	2.00	140,320.80	11	6.00	268,552.80
0H62 - Leesville Housing Authority									
•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED	(UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H63 - City of Natchitoches Housing Author	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	499,012.80	9	4.51	201,229.60	24	19.51	700,242.40
Personnel Area Total	15	15.00	499,012.80	12	4.51	201,229.60	27	19.51	700,242.40
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	3.00	80,247.96	3	1.50	76,875.77	6	4.50	157,123.73
Personnel Area Total	3	3.00	80,247.96	7	1.50	77,075.77	10	4.50	157,323.73
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	12	12.00	332,321.60	4	2.00	121,739.20	16	14.00	454,060.80
Personnel Area Total	12	12.00	332,321.60	7	2.00	121,814.20	19	14.00	454,135.80
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	29,993.60	3	1.00	29,993.60
Personnel Area Total	0	0.00	0.00	6	1.00	29,993.60	6	1.00	29,993.60
0H67 - Houma Housing Authority									
_ ,	6	0.00	0.00	0	0.00	0.00	6	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	-	0.00	0.00	3	0.00	0.00	-	0.00	0.00
Board Members	0	0.00		3 4	0.00		3	0.00	0.00
All Other Employees	24 24	22.50 22.50	665,225.60	4 7	2.00 2.00	152,331.22	28	24.50	817,556.82
Personnel Area Total	24	22.50	665,225.60	,	2.00	152,331.22	31	24.50	817,556.82

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, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
OUTO Milita Castle Hausing Authority									
0H70 - White Castle Housing Authority	_						_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	90,833.60	3	2.00	87,360.00	6	5.00	178,193.60
Personnel Area Total	3	3.00	90,833.60	7	2.00	87,360.00	10	5.00	178,193.60
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	201,483.36	2	2.00	193,937.38	8	8.00	395,420.74
Personnel Area Total	6	6.00	201,483.36	6	2.00	193,937.38	12	8.00	395,420.74
0472 Notehitoches Parish Housing Authority									
0H72 - Natchitoches Parish Housing Authority			2.22	_	6.00	2.22	•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	6	6.00	194,225.72	2	2.00	147,552.34	8	8.00	341,778.06
Personnel Area Total	6	6.00	194,225.72	7	2.00	147,552.34	13	8.00	341,778.06

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HOUSING AUTHORITIES

Units of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.62	40,406.60	2	0.00	64,875.20	4	1.62	105,281.80
Personnel Area Total	2	1.62	40,406.60	6	0.00	64,875.20	8	1.62	105,281.80
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	14,320.80	4	0.89	43,269.16	5	1.39	57,589.96
Personnel Area Total	1	0.50	14,320.80	7	0.89	43,269.16	8	1.39	57,589.96
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	27,331.20	3	2.00	95,282.98	4	3.00	122,614.18
Personnel Area Total	1	1.00	27,331.20	7	2.00	95,472.98	8	3.00	122,804.18
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	1	1.00	26,270.40	2	1.00	46,154.76	3	2.00	72,425.16
Personnel Area Total	1	1.00	26,270.40	6	1.00	46,254.76	7	2.00	72,525.16
0H77 - Arcadia Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Student Employees Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	5 1	1.00	43,576.00	3	3.00	95,056.00
All Other Employees		2.00	31,400.00		1.00	43,370.00	3	5.00	95,050.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	25,812.80	1	1.00	39,790.40	2	2.00	65,603.20
Personnel Area Total	1	1.00	25,812.80	6	1.00	39,790.40	7	2.00	65,603.20
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40
Personnel Area Total	1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,284.80	3	1.80	77,575.68	4	2.80	107,860.48
Personnel Area Total	1	1.00	30,284.80	6	1.80	77,575.68	7	2.80	107,860.48
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	17,888.00	4	0.40	34,664.04	5	0.90	52,552.04
Personnel Area Total	1	0.50	17,888.00	7	0.40	34,664.04	8	0.90	52,552.04
0H83 - Elton Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	17,253.60	4	0.78	21,974.00	5	1.28	39,227.60
All Other Fillployees		0.50	17,233.00	4	0.70	21,3/4.00	J	1.20	33,447.00

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HOUSING AUTHORITIES

Inits of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H84 - Homer Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	4	3.00	86,926.84	4	2.00	69,468.80	8	5.00	156,395.64	
Personnel Area Total	4	3.00	86,926.84	7	2.00	69,468.80	11	5.00	156,395.64	
0H85 - Grant Parish Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	2	2.00	68,333.46	2	2.00	68,333.46	
Personnel Area Total	0	0.00	0.00	2	2.00	68,333.46	2	2.00	68,333.46	
0H86 - Haynesville Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00	
All Other Employees	1	1.00	27,575.60	4	2.00	87,034.72	5	3.00	114,610.32	
Personnel Area Total	1	1.00	27,575.60	6	2.00	87,034.72	7	3.00	114,610.32	
0H87 - Basile Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	0	0.00	0.00	3	1.62	25,415.00	3	1.62	25,415.00	
Personnel Area Total	0	0.00	0.00	6	1.62	25,415.00	6	1.62	25,415.00	
0H89 - Hammond Housing Authority										
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees Board Members	0	0.00	0.00	2	0.00	0.00	-	0.00	0.00	
	1			3			2 4			
All Other Employees	1 1	1.00 1.00	37,390.08	<u>3</u> 5	1.00 1.00	61,272.12	•	2.00	98,662.20	
Personnel Area Total	1	1.00	37,390.08	5	1.00	61,272.12	6	2.00	98,662.20	

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	9.00	185,120.00	14	9.00	185,120.00
Board Members	0	0.00	0.00	281	0.00	1,440.00	281	0.00	1,440.00
All Other Employees	670	595.62	21,464,729.52	259	134.95	7,941,565.29	929	730.57	29,406,294.81
Units of Local Govt Personnel Area Totals	670	595.62	21,464,729.52	554	143.95	8,128,125.29	1,224	739.57	29,592,854.81
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	9.00	185,120.00	14	9.00	185,120.00
Board Members	0	0.00	0.00	281	0.00	1,440.00	281	0.00	1,440.00
All Other Employees	670	595.62	21,464,729.52	259	134.95	7,941,565.29	929	730.57	29,406,294.81
DEPARTMENT TOTALS	670	595.62	21,464,729.52	554	143.95	8,128,125.29	1,224	739.57	29,592,854.81

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PORTS, LEVEE BOARDS

Inits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A76 - Capital Area Ground Water Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00	
All Other Employees	0	0.00	0.00	5	2.00	66,643.72	5	2.00	66,643.72	
Personnel Area Total	0	0.00	0.00	18	2.00	66,643.72	18	2.00	66,643.72	
0L02 - Caddo Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00	
All Other Employees	16	16.00	526,572.80	3	2.00	169,895.30	19	18.00	696,468.10	
Personnel Area Total	16	16.00	526,572.80	9	2.00	170,345.30	25	18.00	696,918.10	
OLO3 - Lafourche Basin Levee District Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 33 33	0.00 0.00 0.00 33.00	0.00 0.00 0.00 1,102,046.40 1,102,046.40	0 0 11 2	0.00 0.00 0.00 1.00	0.00 0.00 2,050.00 223,392.00 225,442.00	0 0 11 35 46	0.00 0.00 0.00 34.00 34.00	0.00 0.00 2,050.00 1,325,438.40 1,327,488.40	
0L04 - Nineteenth La Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00	
All Other Employees	0	0.00	0.00	4	0.50	15.406.00	4	0.50	15,406.00	
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00	
0L05 - Tensas Basin Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
	-			11			11			
Board Members	0	0.00	0.00	11	0.00	1,750.00	11	0.00	1,750.00	
All Other Employees	0 37	37.00	0.00 1,277,577.60	2	2.00	209,248.00	39	39.00	1,486,825.60	

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Data as of 11/27/2015

PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,472.54	8	0.00	12,472.54
All Other Employees	10	10.00	320,715.20	2	2.00	130,462.80	12	12.00	451,178.00
Personnel Area Total	10	10.00	320,715.20	10	2.00	142,935.34	20	12.00	463,650.54
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	21.00	769,516.80	2	2.00	160,576.00	23	23.00	930,092.80
Personnel Area Total	21	21.00	769,516.80	2	2.00	160,576.00	23	23.00	930,092.80
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,675.00	13	0.00	1,675.00
All Other Employees	47	47.00	1,865,988.80	2	2.00	245,668.80	49	49.00	2,111,657.60
Personnel Area Total	47	47.00	1,865,988.80	15	2.00	247,343.80	62	49.00	2,113,332.60
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	3,731,915.20	2	2.00	222,913.60	93	93.00	3,954,828.80
Personnel Area Total	91	91.00	3,731,915.20	2	2.00	222,913.60	93	93.00	3,954,828.80
0L13 - Pontchartrain Levee District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	9	0.00	12,600.00	9	0.00	12,600.00
All Other Employees	47	46.40	1,966,906.24	3	1.50	168,729.60	50	47.90	2,135,635.84
Personnel Area Total	47	46.40	1,966,906.24	12	1.75	181,329.60	5 <u>0</u>	47.30	2,148,235.84

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PORTS, LEVEE BOARDS

Inits of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0L14 - Red River/Atchaf/Bayou Boeuf										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.09	1,075.00	4	0.09	1,075.00	
All Other Employees	28	27.50	1,022,550.62	2	1.75	109,106.40	30	29.25	1,131,657.02	
Personnel Area Total	28	27.50	1,022,550.62	6	1.84	110,181.40	34	29.34	1,132,732.02	
0L21 - East Jefferson Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	52	49.82	2,142,794.16	2	2.00	190,091.20	54	51.82	2,332,885.36	
Personnel Area Total	52	49.82	2,142,794.16	2	2.00	190,091.20	54	51.82	2,332,885.36	
0L23 - West Jefferson Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	47	47.00	2,116,212.80	1	1.00	83,532.80	48	48.00	2,199,745.60	
Personnel Area Total	47	47.00	2,116,212.80	1	1.00	83,532.80	48	48.00	2,199,745.60	
0L26 - Natchitoches Levee & Drainage										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00	
All Other Employees	3	3.00	137,430.80	1	0.00	0.00	4	3.00	137,430.80	
Personnel Area Total	3	3.00	137,430.80	8	0.00	525.00	11	3.00	137,955.80	
0L30 - SE LA Flood Protect Auth-East										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	-	0.00	0.00	5	0.00	586.00	5	0.00	586.00	
	()									
All Other Employees	0 4	4.00	226.758.48	8	4.00	471,415.36	12	8.00	698,173.84	

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,207.00	5	0.00	1,207.00
All Other Employees	1	1.00	50,606.40	3	1.00	140,209.80	4	2.00	190,816.20
Personnel Area Total	1	1.00	50,606.40	8	1.00	141,416.80	9	2.00	192,023.20
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	18	18.00	774,179.38	6	3.00	193,796.98	24	21.00	967,976.36
Personnel Area Total	18	18.00	774,179.38	14	3.00	193,796.98	32	21.00	967,976.36
0P01 - Abbeville Harbor & Term District Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	169,557.96	4	2.00	169,557.96
Personnel Area Total	0	0.00	0.00	8	2.00	169,557.96	8	2.00	169,557.96
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	16	16.00	703,601.60	6	6.00	864,052.80	22	22.00	1,567,654.40
Personnel Area Total	16	16.00	703,601.60	19	6.00	864,952.80	35	22.00	1,568,554.40
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
3 · · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	84,800.02	4	2.00	84,800.02
Personnel Area Total	0	0.00	0.00	9	2.00	84,800.02	9	2.00	84,800.02
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0 260	0.00 258.40	0.00 13.851.451.12	7 26	0.00 22.40	0.00 3,320,155.49	7 286	0.00 280.80	0.00 17,171,606.61
Personnel Area Total	260	258.40	13,851,451.12	33	22.40	3,320,155.49 3,320,155.49	293	280.80	17,171,606.61
0P21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	7	0.00	799.00	7	0.00	799.00
All Other Employees	60	57.20	2,800,690.88	5	5.00	618,842.90	65	62.20	3,419,533.78
Personnel Area Total	60	57.20	2,800,690.88	14	7.00	665,401.90	74	64.20	3,466,092.78
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	97	96.00	4,171,356.80	15	14.00	2,063,393.80	112	110.00	6,234,750.60
Personnel Area Total	97	96.00	4,171,356.80	22	14.00	2,063,393.80	119	110.00	6,234,750.60

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PORTS, LEVEE BOARDS

nits of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, 9	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0P33 - South Tangipahoa Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	0	0.00	0.00	4	2.00	119,880.30	4	2.00	119,880.30	
Personnel Area Total	0	0.00	0.00	9	2.00	119,880.30	9	2.00	119,880.30	
0P38 - Natchitoches Parish Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
OP42 - Grtr Krotz Springs Port Commission Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 11	0.00 0.00 0.00	0.00 0.00 600.00	0 0 11	0.00 0.00 0.00	0.00 0.00 600.00	
All Other Employees	0	0.00	0.00	2	1.80	108,553.76	2	1.80	108,553.76	
Personnel Area Total	0	0.00	0.00	13	1.80	109,153.76	13	1.80	109,153.76	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00	
Board Members	0	0.00	0.00	167	0.34	36,764.54	167	0.34	36,764.54	
All Other Employees	888	879.32	39,558,872.08	119	87.95	10,246,325.71	1,007	967.27	49,805,197.79	
Units of Local Govt Personnel Area Totals	888	879.32	39,558,872.08	288	90.29	10,328,850.25	1,176	969.61	49,887,722.33	
PORTS, LEVEE BOARDS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	2.00	45.760.00	2	2.00	45,760.00	
Board Members	0	0.00	0.00	167	0.34	36,764.54	167	0.34	36,764.54	
All Other Employees	888	879.32	39,558,872.08	119	87.95	10,246,325.71	1,007	967.27	49,805,197.79	
DEPARTMENT TOTALS	888	879.32	39,558,872.08	288	90.29	10,328,850.25	1,176	969.61	49,887,722.33	

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INDEPENDENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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INDEPENDENT

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
0B81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58

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LEGISLATIVE

nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
Personnel Area Total	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
Units of Local Govt Personnel Area Totals	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
DEPARTMENT TOTALS	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08

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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
EXECUTIVE BRANCH AGENCIES TOTALS										
Education Employees	5,996	5,806.38	192,077,714.42	25,332	19,169.55	1,239,048,167.17	31,328	24,975.93	1,431,125,881.59	
Student Employees	0	0.00	0.00	1,195	313.73	8,250,844.78	1,195	313.73	8,250,844.78	
Board Members	0	0.00	0.00	556	27.00	1,379,922.42	556	27.00	1,379,922.42	
All Other Employees	32,652	31,427.75	1,544,539,869.21	4,457	3,407.57	238,898,623.18	37,109	34,835.32	1,783,438,492.39	
STATEWIDE TOTALS	38,648	37,234.13	1,736,617,583.63	31,540	22,917.85	1,487,577,557.55	70,188	60,151.98	3,224,195,141.18	

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STATEWIDE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL E		MPLOYEES	
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
APPROPRIATED AGENCIES TOTALS										
Education Employees	5,996	5,806.38	192,077,714.42	25,332	19,169.55	1,239,048,167.17	31,328	24,975.93	1,431,125,881.59	
Student Employees	0	0.00	0.00	1,177	301.23	8,038,008.78	1,177	301.23	8,038,008.78	
Board Members	0	0.00	0.00	193	27.00	1,354,995.38	193	27.00	1,354,995.38	
All Other Employees	32,118	30,926.78	1,519,554,373.35	3,908	3,201.37	224,652,197.06	36,026	34,128.15	1,744,206,570.41	
STATEWIDE TOTALS	38,114	36,733.16	1,711,632,087.77	30,610	22,699.15	1,473,093,368.39	68,724	59,432.31	3,184,725,456.16	
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,114	36,733.16	1,711,632,087.77	29,240	22,370.92	1,463,700,364.23	67,354	59,104.08	3,175,332,452.00	
Employees with In-State Resident	36,276		1,646,691,726.19	25,407		1,262,376,136.71	61,683		2,909,067,862.90	
Employees with Out-of State Resident	1,009		37,090,875.98	969		21,525,743.89	1,978		58,616,619.87	
Employees with Unknown Resident	829		27,849,485.60	4,234		189,191,487.79	5,063		217,040,973.39	

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STATEWIDE

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	12.50	212,836.00	18	12.50	212,836.00
Board Members	0	0.00	0.00	363	0.00	24,927.04	363	0.00	24,927.04
All Other Employees	534	500.97	24,985,495.86	549	206.20	14,246,426.12	1,083	707.17	39,231,921.98
STATEWIDE TOTALS	534	500.97	24,985,495.86	930	218.70	14,484,189.16	1,464	719.67	39,469,685.02
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	534	500.97	24,985,495.86	549	206.20	14,246,426.12	1,083	707.17	39,231,921.98
Employees with In-State Resident	521		24,505,294.58	913		14,340,418.76	1,434		38,845,713.34
Employees with Out-of State Resident	1		63,107.20	0		0.00	1		63,107.20
Employees with Unknown Resident	12		417,094.08	17		143,770.40	29		560,864.48

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STATEWIDE

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	12.00	255,840.00	18	12.00	255,840.00
Board Members	0	0.00	0.00	452	0.34	38,204.54	452	0.34	38,204.54
All Other Employees	1,561	1,477.94	61,120,542.60	390	228.15	18,892,555.76	1,951	1,706.09	80,013,098.36
STATEWIDE TOTALS	1,561	1,477.94	61,120,542.60	860	240.49	19,186,600.30	2,421	1,718.43	80,307,142.90
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,561	1,477.94	61,120,542.60	390	228.15	18,892,555.76	1,951	1,706.09	80,013,098.36
Employees with In-State Resident	1,514		59,004,780.38	814		18,368,723.62	2,328		77,373,504.00
Employees with Out-of State Resident	15		703,019.20	7		450,899.40	22		1,153,918.60
Employees with Unknown Resident	32		1,412,743.02	39		366,977.28	71		1,779,720.30

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STATEWIDE

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,996	5,806.38	192,077,714.42	25,332	19,169.55	1,239,048,167.17	31,328	24,975.93	1,431,125,881.59
Student Employees	0	0.00	0.00	1,213	325.73	8,506,684.78	1,213	325.73	8,506,684.78
Board Members	0	0.00	0.00	1,008	27.34	1,418,126.96	1,008	27.34	1,418,126.96
All Other Employees	34,213	32,905.69	1,605,660,411.81	4,847	3,635.72	257,791,178.94	39,060	36,541.41	1,863,451,590.75
STATEWIDE TOTALS	40,209	38,712.07	1,797,738,126.23	32,400	23,158.34	1,506,764,157.85	72,609	61,870.41	3,304,502,284.08
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	40,209	38,712.07	1,797,738,126.23	30,179	22,805.27	1,496,839,346.11	70,388	61,517.34	3,294,577,472.34
Employees with In-State Resident	38,311		1,730,201,801.15	27,134		1,295,085,279.09	65,445		3,025,287,080.24
Employees with Out-of State Resident	1,025		37,857,002.38	976		21,976,643.29	2,001		59,833,645.67
Employees with Unknown Resident	873		29,679,322.70	4,290		189,702,235.47	5,163		219,381,558.17

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