



Report on State Employment

EXTRACT

Data as of 6/17/2016

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	68.00	4,752,561.80	92	68.00	4,752,561.80
Personnel Area Total	0	0.00	0.00	92	68.00	4,752,561.80	92	68.00	4,752,561.80
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
Personnel Area Total	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.12	1,706,811.60	1	1.00	99,500.18	39	36.12	1,806,311.78
Personnel Area Total	38	35.12	1,706,811.60	1	1.00	99,500.18	39	36.12	1,806,311.78
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,862,466.32	0	0.00	0.00	32	31.00	1,862,466.32
Personnel Area Total	32	31.00	1,862,466.32	0	0.00	0.00	32	31.00	1,862,466.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	359.00	22,542,476.42	102	100.50	8,030,570.34	472	459.50	30,573,046.76
Personnel Area Total	370	359.00	22,542,476.42	102	100.50	8,030,570.34	472	459.50	30,573,046.76
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	149.00	11,532,140.36	7	7.00	805,077.78	158	156.00	12,337,218.14
Personnel Area Total	151	149.00	11,532,140.36	7	7.00	805,077.78	158	156.00	12,337,218.14



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	319	318.00	17,136,880.80	319	318.00	17,136,880.80
Personnel Area Total	0	0.00	0.00	319	318.00	17,136,880.80	319	318.00	17,136,880.80
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	766	749.00	27,787,730.10	768	751.00	27,872,323.70
Personnel Area Total	2	2.00	84,593.60	766	749.00	27,787,730.10	768	751.00	27,872,323.70
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	504,352.16	7	7.00	793,158.86	16	15.00	1,297,511.02
Personnel Area Total	9	8.00	504,352.16	7	7.00	793,158.86	16	15.00	1,297,511.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.00	2,193,823.84	1	1.00	104,000.00	40	37.00	2,297,823.84
Personnel Area Total	39	36.00	2,193,823.84	1	1.00	104,000.00	40	37.00	2,297,823.84
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,191,217.82	0	0.00	0.00	23	22.00	1,191,217.82
Personnel Area Total	23	22.00	1,191,217.82	0	0.00	0.00	23	22.00	1,191,217.82
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	855,574.46	81	65.00	3,316,765.40	97	81.00	4,172,339.86
Personnel Area Total	16	16.00	855,574.46	81	65.00	3,316,765.40	97	81.00	4,172,339.86



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	94.00	5,694,020.80	1	1.00	145,000.18	97	95.00	5,839,020.98
Personnel Area Total	96	94.00	5,694,020.80	1	1.00	145,000.18	97	95.00	5,839,020.98
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,290,483.00	2	2.00	276,953.56	37	35.00	2,567,436.56
Personnel Area Total	35	33.00	2,290,483.00	2	2.00	276,953.56	37	35.00	2,567,436.56
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,360,651.28	0	0.00	0.00	36	34.00	2,360,651.28
Personnel Area Total	36	34.00	2,360,651.28	0	0.00	0.00	36	34.00	2,360,651.28
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	1,288,924.00	0	0.00	0.00	40	39.00	1,288,924.00
Personnel Area Total	40	39.00	1,288,924.00	0	0.00	0.00	40	39.00	1,288,924.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,770.40	0	0.00	0.00	9	9.00	370,770.40
Personnel Area Total	9	9.00	370,770.40	0	0.00	0.00	9	9.00	370,770.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	771.00	50,749,638.16	3	3.00	351,988.78	787	774.00	51,101,626.94
Personnel Area Total	784	771.00	50,749,638.16	3	3.00	351,988.78	787	774.00	51,101,626.94



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	3,680,955.20	1	1.00	119,766.40	50	50.00	3,800,721.60
Personnel Area Total	49	49.00	3,680,955.20	1	1.00	119,766.40	50	50.00	3,800,721.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	75.00	4,466,944.56	0	0.00	0.00	76	75.00	4,466,944.56
Personnel Area Total	76	75.00	4,466,944.56	0	0.00	0.00	76	75.00	4,466,944.56
0821 - DOA-Office of St Human Cap Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	289.00	16,242,858.06	1	1.00	75,171.20	305	290.00	16,318,029.26
Personnel Area Total	304	289.00	16,242,858.06	1	1.00	75,171.20	305	290.00	16,318,029.26
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,124	2,065.12	130,566,630.32	1,386	1,326.50	64,032,745.36	3,510	3,391.62	194,599,375.68
DEPARTMENT TOTALS	2,124	2,065.12	130,566,630.32	1,386	1,326.50	64,032,745.36	3,510	3,391.62	194,599,375.68



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	91.00	3,525,947.88	7	7.00	605,545.98	104	98.00	4,131,493.86
Personnel Area Total	97	91.00	3,525,947.88	7	7.00	605,545.98	104	98.00	4,131,493.86
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	129.00	4,633,158.40	0	0.00	0.00	157	129.00	4,633,158.40
Personnel Area Total	157	129.00	4,633,158.40	0	0.00	0.00	157	129.00	4,633,158.40
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	4,761,972.80	5	0.00	120,993.60	153	148.00	4,882,966.40
Personnel Area Total	148	148.00	4,761,972.80	5	0.00	120,993.60	153	148.00	4,882,966.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	133.00	4,411,524.00	8	0.00	130,582.40	151	133.00	4,542,106.40
Personnel Area Total	143	133.00	4,411,524.00	8	0.00	130,582.40	151	133.00	4,542,106.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	142.00	4,229,097.60	8	1.00	305,073.60	152	143.00	4,534,171.20
Personnel Area Total	144	142.00	4,229,097.60	8	1.00	305,073.60	152	143.00	4,534,171.20
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	120.00	3,956,291.30	22	0.00	416,000.00	142	120.00	4,372,291.30
Personnel Area Total	120	120.00	3,956,291.30	22	0.00	416,000.00	142	120.00	4,372,291.30



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	809	763.00	25,517,991.98	50	8.00	1,578,195.58	859	771.00	27,096,187.56
DEPARTMENT TOTALS	809	763.00	25,517,991.98	50	8.00	1,578,195.58	859	771.00	27,096,187.56



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,230,455.98	10	10.00	1,124,033.30	28	27.00	2,354,489.28
Personnel Area Total	18	17.00	1,230,455.98	10	10.00	1,124,033.30	28	27.00	2,354,489.28
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,327,832.26	30	30.00	2,970,642.48	72	72.00	5,298,474.74
Personnel Area Total	42	42.00	2,327,832.26	30	30.00	2,970,642.48	72	72.00	5,298,474.74
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	3,558,288.24	40	40.00	4,094,675.78	100	99.00	7,652,964.02
DEPARTMENT TOTALS	60	59.00	3,558,288.24	40	40.00	4,094,675.78	100	99.00	7,652,964.02



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.00	2,175,888.00	4	4.00	354,723.20	43	40.00	2,530,611.20
Personnel Area Total	39	36.00	2,175,888.00	4	4.00	354,723.20	43	40.00	2,530,611.20
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
Personnel Area Total	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	79.00	3,331,832.40	0	0.00	0.00	85	79.00	3,331,832.40
Personnel Area Total	85	79.00	3,331,832.40	0	0.00	0.00	85	79.00	3,331,832.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	300.00	10,861,344.00	26	6.00	663,052.00	361	306.00	11,524,396.00
Personnel Area Total	335	300.00	10,861,344.00	26	6.00	663,052.00	361	306.00	11,524,396.00
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,563,265.60	3	3.00	258,819.60	33	32.00	1,822,085.20
Personnel Area Total	30	29.00	1,563,265.60	3	3.00	258,819.60	33	32.00	1,822,085.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	62.00	2,734,524.00	4	4.00	283,649.60	132	66.00	3,018,173.60
Personnel Area Total	128	62.00	2,734,524.00	4	4.00	283,649.60	132	66.00	3,018,173.60



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	548.00	22,656,363.60	38	18.00	1,671,524.40	697	566.00	24,327,888.00
DEPARTMENT TOTALS	659	548.00	22,656,363.60	38	18.00	1,671,524.40	697	566.00	24,327,888.00



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	150.00	9,099,169.04	9	9.00	961,447.24	163	159.00	10,060,616.28
Personnel Area Total	154	150.00	9,099,169.04	9	9.00	961,447.24	163	159.00	10,060,616.28
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,001	3,990.50	187,671,024.32	11	11.00	891,249.58	4,012	4,001.50	188,562,273.90
Personnel Area Total	4,001	3,990.50	187,671,024.32	11	11.00	891,249.58	4,012	4,001.50	188,562,273.90
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,155	4,140.50	196,770,193.36	20	20.00	1,852,696.82	4,175	4,160.50	198,622,890.18
DEPARTMENT TOTALS	4,155	4,140.50	196,770,193.36	20	20.00	1,852,696.82	4,175	4,160.50	198,622,890.18



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	207	186.00	10,004,602.40	14	14.00	1,519,240.32	221	200.00	11,523,842.72
Personnel Area Total	207	186.00	10,004,602.40	19	19.00	1,739,240.62	226	205.00	11,743,843.02
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,467	1,428.00	58,438,887.00	14	14.00	2,104,292.58	1,481	1,442.00	60,543,179.58
Personnel Area Total	1,467	1,428.00	58,438,887.00	14	14.00	2,104,292.58	1,481	1,442.00	60,543,179.58
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	299.00	13,600,914.34	3	3.00	247,504.40	329	302.00	13,848,418.74
Personnel Area Total	326	299.00	13,600,914.34	3	3.00	247,504.40	329	302.00	13,848,418.74
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	263.00	10,894,587.08	4	4.00	437,499.66	278	267.00	11,332,086.74
Personnel Area Total	274	263.00	10,894,587.08	4	4.00	437,499.66	278	267.00	11,332,086.74
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	474	460.00	19,513,071.50	6	6.00	529,354.02	480	466.00	20,042,425.52
Personnel Area Total	474	460.00	19,513,071.50	6	6.00	529,354.02	480	466.00	20,042,425.52
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	573	569.00	23,303,418.84	7	7.00	848,054.48	580	576.00	24,151,473.32
Personnel Area Total	573	569.00	23,303,418.84	7	7.00	848,054.48	580	576.00	24,151,473.32



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	342.00	13,402,573.60	3	3.00	448,842.16	346	345.00	13,851,415.76
Personnel Area Total	343	342.00	13,402,573.60	3	3.00	448,842.16	346	345.00	13,851,415.76
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	771	747.00	36,822,075.16	0	0.00	0.00	771	747.00	36,822,075.16
Personnel Area Total	771	747.00	36,822,075.16	0	0.00	0.00	771	747.00	36,822,075.16
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	289.00	11,427,616.46	6	6.00	530,065.12	300	295.00	11,957,681.58
Personnel Area Total	294	289.00	11,427,616.46	6	6.00	530,065.12	300	295.00	11,957,681.58
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	70.00	3,632,877.04	0	0.00	0.00	71	70.00	3,632,877.04
Personnel Area Total	71	70.00	3,632,877.04	0	0.00	0.00	71	70.00	3,632,877.04
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,800	4,653.00	201,040,623.42	57	57.00	6,664,852.74	4,857	4,710.00	207,705,476.16
DEPARTMENT TOTALS	4,800	4,653.00	201,040,623.42	62	62.00	6,884,853.04	4,862	4,715.00	207,925,476.46



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	86.00	5,043,599.60	5	2.50	223,880.02	96	88.50	5,267,479.62
Personnel Area Total	91	86.00	5,043,599.60	5	2.50	223,880.02	96	88.50	5,267,479.62
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,694	1,639.00	112,429,366.40	70	33.75	4,011,326.02	1,764	1,672.75	116,440,692.42
Personnel Area Total	1,694	1,639.00	112,429,366.40	70	33.75	4,011,326.02	1,764	1,672.75	116,440,692.42
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	486.00	18,668,222.82	7	5.50	371,877.74	532	491.50	19,040,100.56
Personnel Area Total	525	486.00	18,668,222.82	7	5.50	371,877.74	532	491.50	19,040,100.56
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	158.00	8,548,604.74	4	4.00	348,183.68	166	162.00	8,896,788.42
Personnel Area Total	162	158.00	8,548,604.74	4	4.00	348,183.68	166	162.00	8,896,788.42
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
Personnel Area Total	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	519,682.80	1	1.00	93,916.42	11	10.00	613,599.22
Personnel Area Total	10	9.00	519,682.80	1	1.00	93,916.42	11	10.00	613,599.22

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,495	2,391.00	145,818,959.52	90	49.75	5,324,302.36	2,585	2,440.75	151,143,261.88
DEPARTMENT TOTALS	2,495	2,391.00	145,818,959.52	90	49.75	5,324,302.36	2,585	2,440.75	151,143,261.88



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	731	725.00	32,618,859.52	84	54.00	4,538,328.60	815	779.00	37,157,188.12
Personnel Area Total	731	725.00	32,618,859.52	84	54.00	4,538,328.60	815	779.00	37,157,188.12
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	731	725.00	32,618,859.52	84	54.00	4,538,328.60	815	779.00	37,157,188.12
DEPARTMENT TOTALS	731	725.00	32,618,859.52	84	54.00	4,538,328.60	815	779.00	37,157,188.12



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	141.11	6,451,567.77	15	13.90	1,857,684.66	159	155.01	8,309,252.43
Personnel Area Total	144	141.11	6,451,567.77	15	13.90	1,857,684.66	159	155.01	8,309,252.43
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	122.00	6,282,377.40	17	7.13	1,482,158.08	139	129.13	7,764,535.48
Personnel Area Total	122	122.00	6,282,377.40	17	7.13	1,482,158.08	139	129.13	7,764,535.48
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	193.00	10,325,655.60	14	13.00	2,448,062.50	211	206.00	12,773,718.10
Personnel Area Total	197	193.00	10,325,655.60	14	13.00	2,448,062.50	211	206.00	12,773,718.10
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	906	884.75	41,483,961.22	50	44.50	3,025,881.04	956	929.25	44,509,842.26
Personnel Area Total	906	884.75	41,483,961.22	50	44.50	3,025,881.04	956	929.25	44,509,842.26
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	347.00	22,896,151.98	19	11.00	1,725,683.18	372	358.00	24,621,835.16
Personnel Area Total	353	347.00	22,896,151.98	19	11.00	1,725,683.18	372	358.00	24,621,835.16



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.60	6,805,106.88	8	7.80	1,363,585.60	137	136.40	8,168,692.48
Personnel Area Total	129	128.60	6,805,106.88	8	7.80	1,363,585.60	137	136.40	8,168,692.48
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	4,509,792.04	2	2.00	271,187.02	86	86.00	4,780,979.06
Personnel Area Total	84	84.00	4,509,792.04	2	2.00	271,187.02	86	86.00	4,780,979.06
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	354	353.00	15,820,734.54	31	10.00	1,922,144.90	385	363.00	17,742,879.44
Personnel Area Total	354	353.00	15,820,734.54	31	10.00	1,922,144.90	385	363.00	17,742,879.44
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
Personnel Area Total	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	108.00	5,455,361.60	6	5.50	929,666.40	116	113.50	6,385,028.00
Personnel Area Total	110	108.00	5,455,361.60	6	5.50	929,666.40	116	113.50	6,385,028.00
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,135	1,111.00	61,799,705.50	95	12.50	6,404,206.90	1,230	1,123.50	68,203,912.40
Personnel Area Total	1,135	1,111.00	61,799,705.50	95	12.50	6,404,206.90	1,230	1,123.50	68,203,912.40



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,458	1,269.00	59,478,850.60	118	20.50	7,232,485.00	1,576	1,289.50	66,711,335.60
Personnel Area Total	1,458	1,269.00	59,478,850.60	118	20.50	7,232,485.00	1,576	1,289.50	66,711,335.60
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,308	1,276.00	46,739,541.16	12	9.50	1,268,155.20	1,320	1,285.50	48,007,696.36
Personnel Area Total	1,308	1,276.00	46,739,541.16	12	9.50	1,268,155.20	1,320	1,285.50	48,007,696.36
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	65.77	3,215,626.44	5	1.00	312,707.20	74	66.77	3,528,333.64
Personnel Area Total	69	65.77	3,215,626.44	5	1.00	312,707.20	74	66.77	3,528,333.64
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	4,247,235.20	2	2.00	237,515.20	83	82.00	4,484,750.40
Personnel Area Total	81	80.00	4,247,235.20	2	2.00	237,515.20	83	82.00	4,484,750.40
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	85.75	4,299,741.94	12	4.00	972,067.20	98	89.75	5,271,809.14
Personnel Area Total	86	85.75	4,299,741.94	12	4.00	972,067.20	98	89.75	5,271,809.14
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	110.00	5,735,630.16	7	6.30	1,186,235.96	119	116.30	6,921,866.12
Personnel Area Total	112	110.00	5,735,630.16	7	6.30	1,186,235.96	119	116.30	6,921,866.12



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DHH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,659	6,369.98	306,207,208.11	417	174.63	33,058,499.76	7,076	6,544.61	339,265,707.87
DEPARTMENT TOTALS	6,659	6,369.98	306,207,208.11	417	174.63	33,058,499.76	7,076	6,544.61	339,265,707.87



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,319	3,250.50	142,860,733.34	58	14.00	2,999,108.84	3,377	3,264.50	145,859,842.18
Personnel Area Total	3,319	3,250.50	142,860,733.34	58	14.00	2,999,108.84	3,377	3,264.50	145,859,842.18
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,319	3,250.50	142,860,733.34	58	14.00	2,999,108.84	3,377	3,264.50	145,859,842.18
DEPARTMENT TOTALS	3,319	3,250.50	142,860,733.34	58	14.00	2,999,108.84	3,377	3,264.50	145,859,842.18



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	2,185,602.38	8	7.00	699,676.64	41	39.00	2,885,279.02
Personnel Area Total	33	32.00	2,185,602.38	8	7.00	699,676.64	41	39.00	2,885,279.02
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	8,950,156.54	1	1.00	103,563.20	159	158.00	9,053,719.74
Personnel Area Total	158	157.00	8,950,156.54	1	1.00	103,563.20	159	158.00	9,053,719.74
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,242,239.52	1	1.00	107,640.00	54	54.00	3,349,879.52
Personnel Area Total	53	53.00	3,242,239.52	1	1.00	107,640.00	54	54.00	3,349,879.52
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
Personnel Area Total	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	281.00	16,966,423.24	11	10.00	1,020,020.04	295	291.00	17,986,443.28
DEPARTMENT TOTALS	284	281.00	16,966,423.24	11	10.00	1,020,020.04	295	291.00	17,986,443.28



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	646.00	34,605,550.72	39	10.00	2,467,451.74	715	656.00	37,073,002.46
Personnel Area Total	676	646.00	34,605,550.72	39	10.00	2,467,451.74	715	656.00	37,073,002.46
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	646.00	34,605,550.72	39	10.00	2,467,451.74	715	656.00	37,073,002.46
DEPARTMENT TOTALS	676	646.00	34,605,550.72	39	10.00	2,467,451.74	715	656.00	37,073,002.46



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,848,001.60	8	8.00	807,667.38	83	83.00	5,655,668.98
Personnel Area Total	75	75.00	4,848,001.60	8	8.00	807,667.38	83	83.00	5,655,668.98
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	351.00	19,351,020.78	0	0.00	0.00	351	351.00	19,351,020.78
Personnel Area Total	351	351.00	19,351,020.78	0	0.00	0.00	351	351.00	19,351,020.78
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	172.00	10,191,646.40	0	0.00	0.00	173	172.00	10,191,646.40
Personnel Area Total	173	172.00	10,191,646.40	0	0.00	0.00	173	172.00	10,191,646.40
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	46.00	2,500,903.60	8	0.00	249,600.00	57	46.00	2,750,503.60
Personnel Area Total	49	46.00	2,500,903.60	8	0.00	249,600.00	57	46.00	2,750,503.60
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	644.00	36,891,572.38	16	8.00	1,057,267.38	664	652.00	37,948,839.76
DEPARTMENT TOTALS	648	644.00	36,891,572.38	16	8.00	1,057,267.38	664	652.00	37,948,839.76



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	944	903.00	41,761,688.28	11	11.00	1,294,460.96	955	914.00	43,056,149.24
Personnel Area Total	944	903.00	41,761,688.28	11	11.00	1,294,460.96	955	914.00	43,056,149.24
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	944	903.00	41,761,688.28	11	11.00	1,294,460.96	955	914.00	43,056,149.24
DEPARTMENT TOTALS	944	903.00	41,761,688.28	11	11.00	1,294,460.96	955	914.00	43,056,149.24



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	2,008,823.49	1	1.00	110,006.00	41	38.00	2,118,829.49
Personnel Area Total	40	37.00	2,008,823.49	1	1.00	110,006.00	41	38.00	2,118,829.49
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	240.00	14,871,232.48	4	4.00	413,950.68	244	244.00	15,285,183.16
Personnel Area Total	240	240.00	14,871,232.48	4	4.00	413,950.68	244	244.00	15,285,183.16
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	260.00	13,650,897.36	6	4.00	490,692.80	287	264.00	14,141,590.16
Personnel Area Total	281	260.00	13,650,897.36	6	4.00	490,692.80	287	264.00	14,141,590.16
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	253	252.00	13,181,380.94	2	1.00	169,000.00	255	253.00	13,350,380.94
Personnel Area Total	253	252.00	13,181,380.94	2	1.00	169,000.00	255	253.00	13,350,380.94
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	814	789.00	43,712,334.27	13	10.00	1,183,649.48	827	799.00	44,895,983.75
DEPARTMENT TOTALS	814	789.00	43,712,334.27	13	10.00	1,183,649.48	827	799.00	44,895,983.75



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	5,973,718.40	45	0.00	365,060.80	139	94.00	6,338,779.20
Personnel Area Total	94	94.00	5,973,718.40	45	0.00	365,060.80	139	94.00	6,338,779.20
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,190,384.00	0	0.00	0.00	19	19.00	1,190,384.00
Personnel Area Total	19	19.00	1,190,384.00	0	0.00	0.00	19	19.00	1,190,384.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,915,170.14	0	0.00	0.00	35	35.00	1,915,170.14
Personnel Area Total	35	35.00	1,915,170.14	0	0.00	0.00	35	35.00	1,915,170.14
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	121,908.80	4	4.00	294,243.56	7	7.00	416,152.36
Personnel Area Total	3	3.00	121,908.80	4	4.00	294,243.56	7	7.00	416,152.36
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	151.00	9,201,181.34	52	7.00	885,504.36	203	158.00	10,086,685.70
DEPARTMENT TOTALS	151	151.00	9,201,181.34	52	7.00	885,504.36	203	158.00	10,086,685.70



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	17	17.00	2,259,526.00	17	17.00	2,259,526.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	2,259,526.00	17	17.00	2,259,526.00
0601 - LSU A & M College									
Education Employees	711	707.27	26,758,326.40	3,127	2,854.50	209,249,973.40	3,838	3,561.77	236,008,299.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	711	707.27	26,758,326.40	3,127	2,854.50	209,249,973.40	3,838	3,561.77	236,008,299.80
0602 - LSU-Alexandria									
Education Employees	50	50.00	1,370,532.80	195	143.66	6,730,885.00	245	193.66	8,101,417.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,370,532.80	195	143.66	6,730,885.00	245	193.66	8,101,417.80
0603 - University of New Orleans									
Education Employees	68	68.00	2,334,173.00	547	467.69	31,216,929.00	615	535.69	33,551,102.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	68.00	2,334,173.00	547	467.69	31,216,929.00	615	535.69	33,551,102.00
0604 - LSU-Health Sciences Center NO									
Education Employees	346	346.00	11,585,464.69	945	905.84	84,917,602.05	1,291	1,251.84	96,503,066.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	346	346.00	11,585,464.69	945	905.84	84,917,602.05	1,291	1,251.84	96,503,066.74
0605 - LSU-Eunice									
Education Employees	48	47.00	1,247,334.40	134	100.62	4,503,361.00	182	147.62	5,750,695.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	47.00	1,247,334.40	134	100.62	4,503,361.00	182	147.62	5,750,695.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	65	63.50	1,729,990.90	181	180.75	10,471,826.44	246	244.25	12,201,817.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	63.50	1,729,990.90	181	180.75	10,471,826.44	246	244.25	12,201,817.34
0607 - LSU-Agriculture Center									
Education Employees	211	207.05	7,258,222.40	524	514.71	38,651,288.00	735	721.76	45,909,510.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	211	207.05	7,258,222.40	524	514.71	38,651,288.00	735	721.76	45,909,510.40
0608 - LSU-Paul M Hebert Law Center									
Education Employees	3	3.00	116,729.60	128	82.77	8,369,893.00	131	85.77	8,486,622.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	116,729.60	128	82.77	8,369,893.00	131	85.77	8,486,622.60
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	43.37	1,423,780.80	177	162.40	13,868,685.00	221	205.77	15,292,465.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	43.37	1,423,780.80	177	162.40	13,868,685.00	221	205.77	15,292,465.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	168	168.00	5,873,244.62	645	603.17	55,713,327.11	813	771.17	61,586,571.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	168	168.00	5,873,244.62	645	603.17	55,713,327.11	813	771.17	61,586,571.73
0612 - Baton Rouge Community College									
Education Employees	60	60.00	1,822,138.08	571	431.53	24,295,299.11	631	491.53	26,117,437.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	1,822,138.08	571	431.53	24,295,299.11	631	491.53	26,117,437.19



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	6	6.00	171,433.60	7	7.00	1,049,999.92	13	13.00	1,221,433.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	171,433.60	7	7.00	1,049,999.92	13	13.00	1,221,433.52
0616 - SU A & M College									
Education Employees	302	295.50	8,652,772.52	869	863.00	40,614,272.46	1,171	1,158.50	49,267,044.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	302	295.50	8,652,772.52	869	863.00	40,614,272.46	1,171	1,158.50	49,267,044.98
0617 - SU New Orleans									
Education Employees	68	68.00	1,886,224.10	287	274.34	11,128,397.84	355	342.34	13,014,621.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	68.00	1,886,224.10	287	274.34	11,128,397.84	355	342.34	13,014,621.94
0618 - SU Shreveport									
Education Employees	51	51.00	1,443,696.45	262	200.51	7,427,680.13	313	251.51	8,871,376.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,443,696.45	262	200.51	7,427,680.13	313	251.51	8,871,376.58
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
0621 - Nicholls State University									
Education Employees	179	179.00	4,803,801.60	489	354.75	9,948,886.98	668	533.75	14,752,688.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	179	179.00	4,803,801.60	489	354.75	9,948,886.98	668	533.75	14,752,688.58



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0623 - Grambling State University									
Education Employees	92	91.00	2,715,497.84	299	298.15	16,931,616.14	391	389.15	19,647,113.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	92	91.00	2,715,497.84	299	298.15	16,931,616.14	391	389.15	19,647,113.98
0625 - La Tech University									
Education Employees	230	226.00	6,450,163.20	724	684.81	42,425,186.80	954	910.81	48,875,350.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	230	226.00	6,450,163.20	724	684.81	42,425,186.80	954	910.81	48,875,350.00
0627 - McNeese State University									
Education Employees	146	143.75	4,173,670.80	409	405.79	23,817,242.00	555	549.54	27,990,912.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	146	143.75	4,173,670.80	409	405.79	23,817,242.00	555	549.54	27,990,912.80
0629 - University of La-Monroe									
Education Employees	170	168.40	5,277,822.88	522	454.93	28,150,003.60	692	623.33	33,427,826.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	168.40	5,277,822.88	522	454.93	28,150,003.60	692	623.33	33,427,826.48
0631 - Northwestern State University									
Education Employees	138	138.00	4,254,598.42	526	500.75	27,447,209.04	664	638.75	31,701,807.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	138	138.00	4,254,598.42	526	500.75	27,447,209.04	664	638.75	31,701,807.46
0634 - Southeastern La University									
Education Employees	288	285.35	8,174,551.84	671	625.60	25,370,194.85	959	910.95	33,544,746.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	288	285.35	8,174,551.84	671	625.60	25,370,194.85	959	910.95	33,544,746.69



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0640 - University of La-Lafayette									
Education Employees	355	315.00	11,080,097.60	904	856.17	60,908,444.45	1,259	1,171.17	71,988,542.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	355	315.00	11,080,097.60	904	856.17	60,908,444.45	1,259	1,171.17	71,988,542.05
0641 - Delgado Community College									
Education Employees	172	131.00	5,035,291.89	1,137	747.52	36,108,286.07	1,309	878.52	41,143,577.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	172	131.00	5,035,291.89	1,137	747.52	36,108,286.07	1,309	878.52	41,143,577.96
0643 - Nunez Community College									
Education Employees	24	19.00	561,174.75	176	102.30	4,500,540.68	200	121.30	5,061,715.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	19.00	561,174.75	176	102.30	4,500,540.68	200	121.30	5,061,715.43
0644 - Bossier Community College									
Education Employees	113	81.00	3,192,987.60	621	291.14	14,366,109.98	734	372.14	17,559,097.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	113	81.00	3,192,987.60	621	291.14	14,366,109.98	734	372.14	17,559,097.58
0661 - HED-Off Student Financial Asst									
Education Employees	53	53.00	3,219,257.60	15	11.00	917,239.44	68	64.00	4,136,497.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	3,219,257.60	15	11.00	917,239.44	68	64.00	4,136,497.04
0671 - HED-Board of Regents									
Education Employees	4	4.00	168,230.40	47	45.00	3,765,610.42	51	49.00	3,933,840.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	168,230.40	47	45.00	3,765,610.42	51	49.00	3,933,840.82



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0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	89	89.00	3,812,821.74	89	89.00	3,812,821.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	89	89.00	3,812,821.74	89	89.00	3,812,821.74
0730 - South Central LA Technical College									
Education Employees	23	23.00	661,650.13	210	111.42	5,563,892.04	233	134.42	6,225,542.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	661,650.13	210	111.42	5,563,892.04	233	134.42	6,225,542.17
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	303,205.98	158	105.42	5,090,748.35	168	115.42	5,393,954.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	303,205.98	158	105.42	5,090,748.35	168	115.42	5,393,954.33
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	626,641.60	227	159.57	8,048,426.70	249	181.57	8,675,068.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	626,641.60	227	159.57	8,048,426.70	249	181.57	8,675,068.30
0770 - Northwest Technical College									
Education Employees	18	18.00	478,887.35	178	115.11	5,773,168.75	196	133.11	6,252,056.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	478,887.35	178	115.11	5,773,168.75	196	133.11	6,252,056.10
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00



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0788 - Northshore Tech Comm College									
Education Employees	20	20.00	590,803.20	190	148.45	7,214,710.43	210	168.45	7,805,513.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	590,803.20	190	148.45	7,214,710.43	210	168.45	7,805,513.63
0789 - Central LA Tech Comm College									
Education Employees	8	8.00	292,232.75	195	144.82	7,222,389.39	203	152.82	7,514,622.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	292,232.75	195	144.82	7,222,389.39	203	152.82	7,514,622.14
N645 - South La Community College-NP									
Education Employees	53	53.00	1,595,728.28	311	244.80	11,783,078.90	364	297.80	13,378,807.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,595,728.28	311	244.80	11,783,078.90	364	297.80	13,378,807.18
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	187,729.13	141	71.60	3,370,284.77	147	77.60	3,558,013.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	187,729.13	141	71.60	3,370,284.77	147	77.60	3,558,013.90
N647 - La Delta Community College-NP									
Education Employees	21	21.00	695,830.79	315	220.36	10,076,483.37	336	241.36	10,772,314.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	695,830.79	315	220.36	10,076,483.37	336	241.36	10,772,314.16
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	136	128.35	10,830,244.65	136	128.35	10,830,244.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	136	128.35	10,830,244.65	136	128.35	10,830,244.65



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,346	4,199.19	138,213,919.99	17,325	14,745.30	925,902,822.06	21,671	18,944.49	1,064,116,742.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,346	4,199.19	138,213,919.99	17,325	14,745.30	925,902,822.06	21,671	18,944.49	1,064,116,742.05



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	394,707.47	129	124.60	10,474,451.84	139	134.60	10,869,159.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	394,707.47	129	124.60	10,474,451.84	139	134.60	10,869,159.31
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	272	272.00	10,043,985.85	100	71.04	5,767,559.15	372	343.04	15,811,545.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	272	272.00	10,043,985.85	100	71.04	5,767,559.15	372	343.04	15,811,545.00
HEALTH CARE SERVICES TOTALS									
Education Employees	282	282.00	10,438,693.32	229	195.64	16,242,010.99	511	477.64	26,680,704.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	282	282.00	10,438,693.32	229	195.64	16,242,010.99	511	477.64	26,680,704.31



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,027.20	9	9.00	711,734.40	11	11.00	837,761.60
Personnel Area Total	2	2.00	126,027.20	9	9.00	711,734.40	11	11.00	837,761.60
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	424	366.50	23,255,514.97	35	35.00	3,811,118.22	459	401.50	27,066,633.19
Personnel Area Total	424	366.50	23,255,514.97	35	35.00	3,811,118.22	459	401.50	27,066,633.19
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	86	82.00	5,458,039.32	86	82.00	5,458,039.32
Personnel Area Total	0	0.00	0.00	86	82.00	5,458,039.32	86	82.00	5,458,039.32
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	91	91.00	5,270,292.04	94	94.00	5,388,623.24
Personnel Area Total	3	3.00	118,331.20	91	91.00	5,270,292.04	94	94.00	5,388,623.24
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	429	371.50	23,499,873.37	221	217.00	15,251,183.98	650	588.50	38,751,057.35
DEPARTMENT TOTALS	429	371.50	23,499,873.37	221	217.00	15,251,183.98	650	588.50	38,751,057.35



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	105.00	3,518,973.08	164	144.00	8,070,858.22	276	249.00	11,589,831.30
Personnel Area Total	112	105.00	3,518,973.08	164	144.00	8,070,858.22	276	249.00	11,589,831.30
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	144.00	4,442,581.26	51	44.00	2,899,442.52	197	188.00	7,342,023.78
Personnel Area Total	146	144.00	4,442,581.26	51	44.00	2,899,442.52	197	188.00	7,342,023.78
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	348,022.22	94	74.50	4,147,383.24	104	84.50	4,495,405.46
Personnel Area Total	10	10.00	348,022.22	94	74.50	4,147,383.24	104	84.50	4,495,405.46
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.50	3,158,950.60	4	4.00	432,418.48	60	58.50	3,591,369.08
Personnel Area Total	56	54.50	3,158,950.60	4	4.00	432,418.48	60	58.50	3,591,369.08
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	291,916.76	89	74.00	3,991,627.12	96	81.00	4,283,543.88
Personnel Area Total	7	7.00	291,916.76	89	74.00	3,991,627.12	96	81.00	4,283,543.88
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	320.50	11,760,443.92	402	340.50	19,541,729.58	733	661.00	31,302,173.50
DEPARTMENT TOTALS	331	320.50	11,760,443.92	402	340.50	19,541,729.58	733	661.00	31,302,173.50



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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,338,005.58	13	13.00	893,925.76	80	78.00	4,231,931.34
Personnel Area Total	67	65.00	3,338,005.58	18	18.00	1,118,925.86	85	83.00	4,456,931.44
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,338,005.58	13	13.00	893,925.76	80	78.00	4,231,931.34
DEPARTMENT TOTALS	67	65.00	3,338,005.58	18	18.00	1,118,925.86	85	83.00	4,456,931.44



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	470.00	22,782,958.38	57	51.00	4,148,411.28	529	521.00	26,931,369.66
Personnel Area Total	472	470.00	22,782,958.38	57	51.00	4,148,411.28	529	521.00	26,931,369.66
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	470.00	22,782,958.38	57	51.00	4,148,411.28	529	521.00	26,931,369.66
DEPARTMENT TOTALS	472	470.00	22,782,958.38	57	51.00	4,148,411.28	529	521.00	26,931,369.66



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	489	471.84	27,558,934.88	489	471.84	27,558,934.88
Personnel Area Total	0	0.00	0.00	489	471.84	27,558,934.88	489	471.84	27,558,934.88
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	489	471.84	27,558,934.88	489	471.84	27,558,934.88
DEPARTMENT TOTALS	0	0.00	0.00	489	471.84	27,558,934.88	489	471.84	27,558,934.88



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	191.00	10,731,409.78	24	24.00	3,024,198.06	220	215.00	13,755,607.84
Personnel Area Total	196	191.00	10,731,409.78	24	24.00	3,024,198.06	220	215.00	13,755,607.84
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	191.00	10,731,409.78	24	24.00	3,024,198.06	220	215.00	13,755,607.84
DEPARTMENT TOTALS	196	191.00	10,731,409.78	24	24.00	3,024,198.06	220	215.00	13,755,607.84



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	8	7.00	554,232.12	10	9.00	668,923.32
Personnel Area Total	2	2.00	114,691.20	8	7.00	554,232.12	10	9.00	668,923.32
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	8	7.00	554,232.12	10	9.00	668,923.32
DEPARTMENT TOTALS	2	2.00	114,691.20	8	7.00	554,232.12	10	9.00	668,923.32



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	294.80	17,980,425.06	23	14.60	1,414,136.88	474	309.40	19,394,561.94
Personnel Area Total	451	294.80	17,980,425.06	23	14.60	1,414,136.88	474	309.40	19,394,561.94

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	294.80	17,980,425.06	23	14.60	1,414,136.88	474	309.40	19,394,561.94
DEPARTMENT TOTALS	451	294.80	17,980,425.06	23	14.60	1,414,136.88	474	309.40	19,394,561.94



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,902,469.44	24	10.80	1,553,079.58	72	53.80	4,455,549.02
Personnel Area Total	48	43.00	2,902,469.44	24	10.80	1,553,079.58	72	53.80	4,455,549.02
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,902,469.44	24	10.80	1,553,079.58	72	53.80	4,455,549.02
DEPARTMENT TOTALS	48	43.00	2,902,469.44	24	10.80	1,553,079.58	72	53.80	4,455,549.02



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,124	2,065.12	130,566,630.32	1,386	1,326.50	64,032,745.36	3,510	3,391.62	194,599,375.68
VETERANS AFFAIRS	809	763.00	25,517,991.98	50	8.00	1,578,195.58	859	771.00	27,096,187.56
ECONOMIC DEVELOPMENT	60	59.00	3,558,288.24	40	40.00	4,094,675.78	100	99.00	7,652,964.02
CRT	659	548.00	22,656,363.60	38	18.00	1,671,524.40	697	566.00	24,327,888.00
DOTD	4,155	4,140.50	196,770,193.36	20	20.00	1,852,696.82	4,175	4,160.50	198,622,890.18
DPSC - CORRECTIONS	4,800	4,653.00	201,040,623.42	62	62.00	6,884,853.04	4,862	4,715.00	207,925,476.46
DPSC - PUBLIC SAFETY	2,495	2,391.00	145,818,959.52	90	49.75	5,324,302.36	2,585	2,440.75	151,143,261.88
DYS-OFF OF JUV JUST	731	725.00	32,618,859.52	84	54.00	4,538,328.60	815	779.00	37,157,188.12
DHH	6,659	6,369.98	306,207,208.11	417	174.63	33,058,499.76	7,076	6,544.61	339,265,707.87
DCFS	3,319	3,250.50	142,860,733.34	58	14.00	2,999,108.84	3,377	3,264.50	145,859,842.18
DNR	284	281.00	16,966,423.24	11	10.00	1,020,020.04	295	291.00	17,986,443.28
REVENUE	676	646.00	34,605,550.72	39	10.00	2,467,451.74	715	656.00	37,073,002.46
DEQ	648	644.00	36,891,572.38	16	8.00	1,057,267.38	664	652.00	37,948,839.76
LWC	944	903.00	41,761,688.28	11	11.00	1,294,460.96	955	914.00	43,056,149.24
WILDLIFE & FISHERIES	814	789.00	43,712,334.27	13	10.00	1,183,649.48	827	799.00	44,895,983.75
CIVIL SERVICE AGENCIES	151	151.00	9,201,181.34	52	7.00	885,504.36	203	158.00	10,086,685.70
HIGHER EDUCATION	4,346	4,199.19	138,213,919.99	17,325	14,745.30	925,902,822.06	21,671	18,944.49	1,064,116,742.05
HEALTH CARE SERVICES	282	282.00	10,438,693.32	229	195.64	16,242,010.99	511	477.64	26,680,704.31
EDUCATION	429	371.50	23,499,873.37	221	217.00	15,251,183.98	650	588.50	38,751,057.35
EDUCATION - OTHER	331	320.50	11,760,443.92	402	340.50	19,541,729.58	733	661.00	31,302,173.50
PUBLIC SERVICE COMM	67	65.00	3,338,005.58	18	18.00	1,118,925.86	85	83.00	4,456,931.44
AGRICULTURE	472	470.00	22,782,958.38	57	51.00	4,148,411.28	529	521.00	26,931,369.66
JUSTICE	0	0.00	0.00	489	471.84	27,558,934.88	489	471.84	27,558,934.88
INSURANCE	196	191.00	10,731,409.78	24	24.00	3,024,198.06	220	215.00	13,755,607.84
LIEUTENANT GOVERNOR	2	2.00	114,691.20	8	7.00	554,232.12	10	9.00	668,923.32
SECRETARY OF STATE	451	294.80	17,980,425.06	23	14.60	1,414,136.88	474	309.40	19,394,561.94
TREASURY	48	43.00	2,902,469.44	24	10.80	1,553,079.58	72	53.80	4,455,549.02
TOTALS	35,952	34,618.09	1,632,517,491.68	21,207	17,918.56	1,150,252,949.77	57,159	52,536.65	2,782,770,441.45

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/17/2016

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,628	4,481.19	148,652,613.31	17,554	14,940.94	942,144,833.05	22,182	19,422.13	1,090,797,446.36
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,324	30,136.90	1,483,864,878.37	3,643	2,967.62	207,663,116.32	34,967	33,104.52	1,691,527,994.69
TOTALS	35,952	34,618.09	1,632,517,491.68	21,207	17,918.56	1,150,252,949.77	57,159	52,536.65	2,782,770,441.45
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,952	34,618.09	1,632,517,491.68	21,197	17,908.56	1,149,807,949.37	57,149	52,526.65	2,782,325,441.05
Employees with In-State Resident	34,225		1,572,047,710.01	17,933		1,001,868,848.42	52,158		2,573,916,558.43
Employees with Out-of State Resident	1,017		36,610,665.48	619		20,482,362.92	1,636		57,093,028.40
Employees with Unknown Resident	710		23,859,116.19	2,655		127,901,738.43	3,365		151,760,854.62