



Report on State Employment

EXTRACT

Data as of 6/3/2016

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	68.00	4,752,561.80	92	68.00	4,752,561.80
Personnel Area Total	0	0.00	0.00	92	68.00	4,752,561.80	92	68.00	4,752,561.80
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
Personnel Area Total	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.12	1,706,811.60	1	1.00	99,500.18	39	36.12	1,806,311.78
Personnel Area Total	38	35.12	1,706,811.60	1	1.00	99,500.18	39	36.12	1,806,311.78
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,862,466.32	0	0.00	0.00	32	31.00	1,862,466.32
Personnel Area Total	32	31.00	1,862,466.32	0	0.00	0.00	32	31.00	1,862,466.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	362.00	22,645,124.42	102	100.50	8,030,570.34	475	462.50	30,675,694.76
Personnel Area Total	373	362.00	22,645,124.42	102	100.50	8,030,570.34	475	462.50	30,675,694.76
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	150.00	11,608,075.96	7	7.00	805,077.78	159	157.00	12,413,153.74
Personnel Area Total	152	150.00	11,608,075.96	7	7.00	805,077.78	159	157.00	12,413,153.74



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	320	319.00	17,255,469.66	320	319.00	17,255,469.66
Personnel Area Total	0	0.00	0.00	320	319.00	17,255,469.66	320	319.00	17,255,469.66
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	762	746.50	27,745,776.50	764	748.50	27,830,370.10
Personnel Area Total	2	2.00	84,593.60	762	746.50	27,745,776.50	764	748.50	27,830,370.10
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	548,032.16	7	7.00	793,158.86	17	16.00	1,341,191.02
Personnel Area Total	10	9.00	548,032.16	7	7.00	793,158.86	17	16.00	1,341,191.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.00	2,193,823.84	1	1.00	104,000.00	40	37.00	2,297,823.84
Personnel Area Total	39	36.00	2,193,823.84	1	1.00	104,000.00	40	37.00	2,297,823.84
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,191,217.82	0	0.00	0.00	23	22.00	1,191,217.82
Personnel Area Total	23	22.00	1,191,217.82	0	0.00	0.00	23	22.00	1,191,217.82
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	855,574.46	81	65.00	3,316,765.40	97	81.00	4,172,339.86
Personnel Area Total	16	16.00	855,574.46	81	65.00	3,316,765.40	97	81.00	4,172,339.86



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	97.00	5,857,945.60	1	1.00	145,000.18	100	98.00	6,002,945.78
Personnel Area Total	99	97.00	5,857,945.60	1	1.00	145,000.18	100	98.00	6,002,945.78
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,285,320.44	2	2.00	276,953.56	37	35.00	2,562,274.00
Personnel Area Total	35	33.00	2,285,320.44	2	2.00	276,953.56	37	35.00	2,562,274.00
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,360,651.28	0	0.00	0.00	36	34.00	2,360,651.28
Personnel Area Total	36	34.00	2,360,651.28	0	0.00	0.00	36	34.00	2,360,651.28
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	1,278,220.06	0	0.00	0.00	38	37.00	1,278,220.06
Personnel Area Total	38	37.00	1,278,220.06	0	0.00	0.00	38	37.00	1,278,220.06
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,770.40	0	0.00	0.00	9	9.00	370,770.40
Personnel Area Total	9	9.00	370,770.40	0	0.00	0.00	9	9.00	370,770.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	774.00	50,917,824.36	3	3.00	351,988.78	790	777.00	51,269,813.14
Personnel Area Total	787	774.00	50,917,824.36	3	3.00	351,988.78	790	777.00	51,269,813.14



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	3,680,955.20	1	1.00	119,766.40	50	50.00	3,800,721.60
Personnel Area Total	49	49.00	3,680,955.20	1	1.00	119,766.40	50	50.00	3,800,721.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	77.00	4,543,873.36	0	0.00	0.00	78	77.00	4,543,873.36
Personnel Area Total	78	77.00	4,543,873.36	0	0.00	0.00	78	77.00	4,543,873.36
0821 - DOA-Office of St Human Cap Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	289.00	16,229,787.60	1	1.00	75,171.20	305	290.00	16,304,958.80
Personnel Area Total	304	289.00	16,229,787.60	1	1.00	75,171.20	305	290.00	16,304,958.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,135	2,076.12	131,168,996.76	1,383	1,325.00	64,109,380.62	3,518	3,401.12	195,278,377.38
DEPARTMENT TOTALS	2,135	2,076.12	131,168,996.76	1,383	1,325.00	64,109,380.62	3,518	3,401.12	195,278,377.38



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	93.00	3,573,677.64	7	7.00	605,545.98	105	100.00	4,179,223.62
Personnel Area Total	98	93.00	3,573,677.64	7	7.00	605,545.98	105	100.00	4,179,223.62
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	131.00	4,674,883.20	0	0.00	0.00	159	131.00	4,674,883.20
Personnel Area Total	159	131.00	4,674,883.20	0	0.00	0.00	159	131.00	4,674,883.20
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.00	4,675,652.80	5	0.00	120,993.60	152	146.00	4,796,646.40
Personnel Area Total	147	146.00	4,675,652.80	5	0.00	120,993.60	152	146.00	4,796,646.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	127.00	4,312,869.60	8	0.00	130,582.40	146	127.00	4,443,452.00
Personnel Area Total	138	127.00	4,312,869.60	8	0.00	130,582.40	146	127.00	4,443,452.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	144.00	4,297,342.40	7	1.00	290,222.40	153	145.00	4,587,564.80
Personnel Area Total	146	144.00	4,297,342.40	7	1.00	290,222.40	153	145.00	4,587,564.80
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	123.00	4,011,785.70	18	0.00	374,400.00	141	123.00	4,386,185.70
Personnel Area Total	123	123.00	4,011,785.70	18	0.00	374,400.00	141	123.00	4,386,185.70



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	811	764.00	25,546,211.34	45	8.00	1,521,744.38	856	772.00	27,067,955.72
DEPARTMENT TOTALS	811	764.00	25,546,211.34	45	8.00	1,521,744.38	856	772.00	27,067,955.72



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,230,455.98	10	10.00	1,124,033.30	28	27.00	2,354,489.28
Personnel Area Total	18	17.00	1,230,455.98	10	10.00	1,124,033.30	28	27.00	2,354,489.28
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,241,533.06	29	29.00	2,910,642.54	69	69.00	5,152,175.60
Personnel Area Total	40	40.00	2,241,533.06	29	29.00	2,910,642.54	69	69.00	5,152,175.60
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,471,989.04	39	39.00	4,034,675.84	97	96.00	7,506,664.88
DEPARTMENT TOTALS	58	57.00	3,471,989.04	39	39.00	4,034,675.84	97	96.00	7,506,664.88



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	2,241,886.40	4	4.00	354,723.20	44	41.00	2,596,609.60
Personnel Area Total	40	37.00	2,241,886.40	4	4.00	354,723.20	44	41.00	2,596,609.60
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,056,402.40	1	1.00	111,280.00	44	44.00	2,167,682.40
Personnel Area Total	43	43.00	2,056,402.40	1	1.00	111,280.00	44	44.00	2,167,682.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	78.00	3,286,753.60	0	0.00	0.00	84	78.00	3,286,753.60
Personnel Area Total	84	78.00	3,286,753.60	0	0.00	0.00	84	78.00	3,286,753.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	301.00	10,861,843.20	11	5.00	380,931.20	345	306.00	11,242,774.40
Personnel Area Total	334	301.00	10,861,843.20	11	5.00	380,931.20	345	306.00	11,242,774.40
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,563,265.60	3	3.00	258,819.60	33	32.00	1,822,085.20
Personnel Area Total	30	29.00	1,563,265.60	3	3.00	258,819.60	33	32.00	1,822,085.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	61.00	2,670,283.20	4	4.00	283,649.60	127	65.00	2,953,932.80
Personnel Area Total	123	61.00	2,670,283.20	4	4.00	283,649.60	127	65.00	2,953,932.80



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	549.00	22,680,434.40	23	17.00	1,389,403.60	677	566.00	24,069,838.00
DEPARTMENT TOTALS	654	549.00	22,680,434.40	23	17.00	1,389,403.60	677	566.00	24,069,838.00



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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	149.00	9,070,777.04	9	9.00	961,447.24	162	158.00	10,032,224.28
Personnel Area Total	153	149.00	9,070,777.04	9	9.00	961,447.24	162	158.00	10,032,224.28
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,004	3,992.50	187,888,134.46	10	10.00	826,166.38	4,014	4,002.50	188,714,300.84
Personnel Area Total	4,004	3,992.50	187,888,134.46	10	10.00	826,166.38	4,014	4,002.50	188,714,300.84
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,157	4,141.50	196,958,911.50	19	19.00	1,787,613.62	4,176	4,160.50	198,746,525.12
DEPARTMENT TOTALS	4,157	4,141.50	196,958,911.50	19	19.00	1,787,613.62	4,176	4,160.50	198,746,525.12



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	206	185.00	9,952,789.60	15	15.00	1,603,230.72	221	200.00	11,556,020.32
Personnel Area Total	206	185.00	9,952,789.60	20	20.00	1,823,231.02	226	205.00	11,776,020.62
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,466	1,427.00	58,349,935.80	14	14.00	2,104,292.58	1,480	1,441.00	60,454,228.38
Personnel Area Total	1,466	1,427.00	58,349,935.80	14	14.00	2,104,292.58	1,480	1,441.00	60,454,228.38
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	301.00	13,614,975.14	3	3.00	247,504.40	325	304.00	13,862,479.54
Personnel Area Total	322	301.00	13,614,975.14	3	3.00	247,504.40	325	304.00	13,862,479.54
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	266.00	10,989,206.28	4	4.00	437,499.66	281	270.00	11,426,705.94
Personnel Area Total	277	266.00	10,989,206.28	4	4.00	437,499.66	281	270.00	11,426,705.94
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	465.00	19,648,271.50	6	6.00	529,354.02	484	471.00	20,177,625.52
Personnel Area Total	478	465.00	19,648,271.50	6	6.00	529,354.02	484	471.00	20,177,625.52
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	569	565.00	23,228,050.04	7	7.00	848,054.48	576	572.00	24,076,104.52
Personnel Area Total	569	565.00	23,228,050.04	7	7.00	848,054.48	576	572.00	24,076,104.52



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	341.00	13,380,421.60	3	3.00	448,842.16	345	344.00	13,829,263.76
Personnel Area Total	342	341.00	13,380,421.60	3	3.00	448,842.16	345	344.00	13,829,263.76
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	774	750.00	36,977,465.72	0	0.00	0.00	774	750.00	36,977,465.72
Personnel Area Total	774	750.00	36,977,465.72	0	0.00	0.00	774	750.00	36,977,465.72
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	282.00	11,262,131.66	6	6.00	530,065.12	291	288.00	11,792,196.78
Personnel Area Total	285	282.00	11,262,131.66	6	6.00	530,065.12	291	288.00	11,792,196.78
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	71.00	3,672,896.24	0	0.00	0.00	72	71.00	3,672,896.24
Personnel Area Total	72	71.00	3,672,896.24	0	0.00	0.00	72	71.00	3,672,896.24
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,791	4,653.00	201,076,143.58	58	58.00	6,748,843.14	4,849	4,711.00	207,824,986.72
DEPARTMENT TOTALS	4,791	4,653.00	201,076,143.58	63	63.00	6,968,843.44	4,854	4,716.00	208,044,987.02



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	87.00	5,072,220.40	5	2.50	223,880.02	97	89.50	5,296,100.42
Personnel Area Total	92	87.00	5,072,220.40	5	2.50	223,880.02	97	89.50	5,296,100.42
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,698	1,642.00	112,541,395.46	71	33.75	4,059,686.02	1,769	1,675.75	116,601,081.48
Personnel Area Total	1,698	1,642.00	112,541,395.46	71	33.75	4,059,686.02	1,769	1,675.75	116,601,081.48
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	484.00	18,560,598.42	8	6.50	396,837.74	530	490.50	18,957,436.16
Personnel Area Total	522	484.00	18,560,598.42	8	6.50	396,837.74	530	490.50	18,957,436.16
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	157.00	8,530,945.54	4	4.00	348,183.68	165	161.00	8,879,129.22
Personnel Area Total	161	157.00	8,530,945.54	4	4.00	348,183.68	165	161.00	8,879,129.22
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
Personnel Area Total	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	519,682.80	1	1.00	93,916.42	11	10.00	613,599.22
Personnel Area Total	10	9.00	519,682.80	1	1.00	93,916.42	11	10.00	613,599.22

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,496	2,392.00	145,834,325.78	92	50.75	5,397,622.36	2,588	2,442.75	151,231,948.14
DEPARTMENT TOTALS	2,496	2,392.00	145,834,325.78	92	50.75	5,397,622.36	2,588	2,442.75	151,231,948.14



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	727	721.00	32,503,528.98	83	52.00	4,486,266.20	810	773.00	36,989,795.18
Personnel Area Total	727	721.00	32,503,528.98	83	52.00	4,486,266.20	810	773.00	36,989,795.18
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	727	721.00	32,503,528.98	83	52.00	4,486,266.20	810	773.00	36,989,795.18
DEPARTMENT TOTALS	727	721.00	32,503,528.98	83	52.00	4,486,266.20	810	773.00	36,989,795.18



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	140.11	6,453,647.77	15	13.90	1,857,684.66	158	154.01	8,311,332.43
Personnel Area Total	143	140.11	6,453,647.77	15	13.90	1,857,684.66	158	154.01	8,311,332.43
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	6,412,710.20	17	7.13	1,482,158.08	142	132.13	7,894,868.28
Personnel Area Total	125	125.00	6,412,710.20	17	7.13	1,482,158.08	142	132.13	7,894,868.28
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	191.00	10,262,475.60	14	13.00	2,458,462.50	208	204.00	12,720,938.10
Personnel Area Total	194	191.00	10,262,475.60	14	13.00	2,458,462.50	208	204.00	12,720,938.10
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	910	887.75	41,699,402.42	51	45.50	3,066,072.88	961	933.25	44,765,475.30
Personnel Area Total	910	887.75	41,699,402.42	51	45.50	3,066,072.88	961	933.25	44,765,475.30
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	346.00	22,825,452.78	19	11.00	1,725,683.18	371	357.00	24,551,135.96
Personnel Area Total	352	346.00	22,825,452.78	19	11.00	1,725,683.18	371	357.00	24,551,135.96



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DHH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	127.60	6,723,778.88	9	8.80	1,440,982.40	137	136.40	8,164,761.28
Personnel Area Total	128	127.60	6,723,778.88	9	8.80	1,440,982.40	137	136.40	8,164,761.28
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	4,551,791.92	2	2.00	271,187.02	87	87.00	4,822,978.94
Personnel Area Total	85	85.00	4,551,791.92	2	2.00	271,187.02	87	87.00	4,822,978.94
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	354	353.00	15,804,367.80	32	10.00	1,937,237.38	386	363.00	17,741,605.18
Personnel Area Total	354	353.00	15,804,367.80	32	10.00	1,937,237.38	386	363.00	17,741,605.18
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
Personnel Area Total	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	108.00	5,455,361.60	6	5.50	929,666.40	116	113.50	6,385,028.00
Personnel Area Total	110	108.00	5,455,361.60	6	5.50	929,666.40	116	113.50	6,385,028.00
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,137	1,113.00	62,032,646.26	94	12.50	6,395,886.90	1,231	1,125.50	68,428,533.16
Personnel Area Total	1,137	1,113.00	62,032,646.26	94	12.50	6,395,886.90	1,231	1,125.50	68,428,533.16



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,453	1,266.00	59,436,080.60	97	22.50	6,222,665.80	1,550	1,288.50	65,658,746.40
Personnel Area Total	1,453	1,266.00	59,436,080.60	97	22.50	6,222,665.80	1,550	1,288.50	65,658,746.40
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,297	1,266.00	46,483,243.56	12	9.50	1,268,155.20	1,309	1,275.50	47,751,398.76
Personnel Area Total	1,297	1,266.00	46,483,243.56	12	9.50	1,268,155.20	1,309	1,275.50	47,751,398.76
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	65.77	3,215,626.44	5	1.00	312,707.20	74	66.77	3,528,333.64
Personnel Area Total	69	65.77	3,215,626.44	5	1.00	312,707.20	74	66.77	3,528,333.64
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	4,295,907.20	2	2.00	237,515.20	84	83.00	4,533,422.40
Personnel Area Total	82	81.00	4,295,907.20	2	2.00	237,515.20	84	83.00	4,533,422.40
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	85.75	4,299,741.94	12	4.00	972,067.20	98	89.75	5,271,809.14
Personnel Area Total	86	85.75	4,299,741.94	12	4.00	972,067.20	98	89.75	5,271,809.14
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	112.00	5,831,185.36	7	6.30	1,186,235.96	121	118.30	7,017,421.32
Personnel Area Total	114	112.00	5,831,185.36	7	6.30	1,186,235.96	121	118.30	7,017,421.32



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DHH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,650	6,363.98	306,443,588.41	398	178.63	32,183,441.68	7,048	6,542.61	338,627,030.09
DEPARTMENT TOTALS	6,650	6,363.98	306,443,588.41	398	178.63	32,183,441.68	7,048	6,542.61	338,627,030.09



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,313	3,252.50	142,669,760.22	58	14.00	2,999,108.84	3,371	3,266.50	145,668,869.06
Personnel Area Total	3,313	3,252.50	142,669,760.22	58	14.00	2,999,108.84	3,371	3,266.50	145,668,869.06
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,313	3,252.50	142,669,760.22	58	14.00	2,999,108.84	3,371	3,266.50	145,668,869.06
DEPARTMENT TOTALS	3,313	3,252.50	142,669,760.22	58	14.00	2,999,108.84	3,371	3,266.50	145,668,869.06



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	2,185,602.38	8	7.00	699,676.64	41	39.00	2,885,279.02
Personnel Area Total	33	32.00	2,185,602.38	8	7.00	699,676.64	41	39.00	2,885,279.02
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	157.00	8,915,051.60	1	1.00	103,563.20	158	158.00	9,018,614.80
Personnel Area Total	157	157.00	8,915,051.60	1	1.00	103,563.20	158	158.00	9,018,614.80
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,242,239.52	1	1.00	107,640.00	54	54.00	3,349,879.52
Personnel Area Total	53	53.00	3,242,239.52	1	1.00	107,640.00	54	54.00	3,349,879.52
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
Personnel Area Total	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	281.00	16,931,318.30	11	10.00	1,020,020.04	294	291.00	17,951,338.34
DEPARTMENT TOTALS	283	281.00	16,931,318.30	11	10.00	1,020,020.04	294	291.00	17,951,338.34



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	649.00	34,772,692.24	35	10.00	2,237,632.54	717	659.00	37,010,324.78
Personnel Area Total	682	649.00	34,772,692.24	35	10.00	2,237,632.54	717	659.00	37,010,324.78
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	649.00	34,772,692.24	35	10.00	2,237,632.54	717	659.00	37,010,324.78
DEPARTMENT TOTALS	682	649.00	34,772,692.24	35	10.00	2,237,632.54	717	659.00	37,010,324.78



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,848,001.60	8	8.00	807,667.38	83	83.00	5,655,668.98
Personnel Area Total	75	75.00	4,848,001.60	8	8.00	807,667.38	83	83.00	5,655,668.98
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	348.00	19,251,035.18	0	0.00	0.00	348	348.00	19,251,035.18
Personnel Area Total	348	348.00	19,251,035.18	0	0.00	0.00	348	348.00	19,251,035.18
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	174.00	10,302,884.80	0	0.00	0.00	175	174.00	10,302,884.80
Personnel Area Total	175	174.00	10,302,884.80	0	0.00	0.00	175	174.00	10,302,884.80
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	46.00	2,498,386.80	8	0.00	249,600.00	57	46.00	2,747,986.80
Personnel Area Total	49	46.00	2,498,386.80	8	0.00	249,600.00	57	46.00	2,747,986.80
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	643.00	36,900,308.38	16	8.00	1,057,267.38	663	651.00	37,957,575.76
DEPARTMENT TOTALS	647	643.00	36,900,308.38	16	8.00	1,057,267.38	663	651.00	37,957,575.76



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	957	910.00	42,274,146.20	11	11.00	1,264,446.56	968	921.00	43,538,592.76
Personnel Area Total	957	910.00	42,274,146.20	11	11.00	1,264,446.56	968	921.00	43,538,592.76
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	957	910.00	42,274,146.20	11	11.00	1,264,446.56	968	921.00	43,538,592.76
DEPARTMENT TOTALS	957	910.00	42,274,146.20	11	11.00	1,264,446.56	968	921.00	43,538,592.76



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	2,008,823.49	1	1.00	110,006.00	41	38.00	2,118,829.49
Personnel Area Total	40	37.00	2,008,823.49	1	1.00	110,006.00	41	38.00	2,118,829.49
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	241.00	14,897,107.68	4	4.00	413,950.68	245	245.00	15,311,058.36
Personnel Area Total	241	241.00	14,897,107.68	4	4.00	413,950.68	245	245.00	15,311,058.36
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	260.00	13,671,905.36	6	4.00	490,692.80	287	264.00	14,162,598.16
Personnel Area Total	281	260.00	13,671,905.36	6	4.00	490,692.80	287	264.00	14,162,598.16
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	253.00	13,215,284.94	2	1.00	169,000.00	256	254.00	13,384,284.94
Personnel Area Total	254	253.00	13,215,284.94	2	1.00	169,000.00	256	254.00	13,384,284.94
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	816	791.00	43,793,121.47	13	10.00	1,183,649.48	829	801.00	44,976,770.95
DEPARTMENT TOTALS	816	791.00	43,793,121.47	13	10.00	1,183,649.48	829	801.00	44,976,770.95



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,942,248.00	44	0.00	357,572.80	136	92.00	6,299,820.80
Personnel Area Total	92	92.00	5,942,248.00	44	0.00	357,572.80	136	92.00	6,299,820.80
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,153,984.00	0	0.00	0.00	18	18.00	1,153,984.00
Personnel Area Total	18	18.00	1,153,984.00	0	0.00	0.00	18	18.00	1,153,984.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,915,170.14	0	0.00	0.00	35	35.00	1,915,170.14
Personnel Area Total	35	35.00	1,915,170.14	0	0.00	0.00	35	35.00	1,915,170.14
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	121,908.80	4	4.00	294,243.56	7	7.00	416,152.36
Personnel Area Total	3	3.00	121,908.80	4	4.00	294,243.56	7	7.00	416,152.36
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	9,133,310.94	51	7.00	878,016.36	199	155.00	10,011,327.30
DEPARTMENT TOTALS	148	148.00	9,133,310.94	51	7.00	878,016.36	199	155.00	10,011,327.30



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	17	17.00	2,259,526.00	17	17.00	2,259,526.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	2,259,526.00	17	17.00	2,259,526.00
0601 - LSU A & M College									
Education Employees	715	711.27	26,865,467.20	3,115	2,844.75	208,929,337.40	3,830	3,556.02	235,794,804.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	715	711.27	26,865,467.20	3,115	2,844.75	208,929,337.40	3,830	3,556.02	235,794,804.60
0602 - LSU-Alexandria									
Education Employees	50	50.00	1,370,532.80	195	142.86	6,705,535.00	245	192.86	8,076,067.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,370,532.80	195	142.86	6,705,535.00	245	192.86	8,076,067.80
0603 - University of New Orleans									
Education Employees	68	68.00	2,323,987.00	518	463.69	31,085,920.00	586	531.69	33,409,907.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	68.00	2,323,987.00	518	463.69	31,085,920.00	586	531.69	33,409,907.00
0604 - LSU-Health Sciences Center NO									
Education Employees	352	352.00	11,761,344.95	942	903.84	84,758,466.21	1,294	1,255.84	96,519,811.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	352	352.00	11,761,344.95	942	903.84	84,758,466.21	1,294	1,255.84	96,519,811.16
0605 - LSU-Eunice									
Education Employees	49	48.00	1,271,025.60	135	101.02	4,510,561.00	184	149.02	5,781,586.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	48.00	1,271,025.60	135	101.02	4,510,561.00	184	149.02	5,781,586.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	63	61.50	1,699,830.90	181	180.75	10,471,826.44	244	242.25	12,171,657.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	61.50	1,699,830.90	181	180.75	10,471,826.44	244	242.25	12,171,657.34
0607 - LSU-Agriculture Center									
Education Employees	212	208.05	7,290,129.60	524	514.71	38,715,215.00	736	722.76	46,005,344.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	212	208.05	7,290,129.60	524	514.71	38,715,215.00	736	722.76	46,005,344.60
0608 - LSU-Paul M Hebert Law Center									
Education Employees	3	3.00	116,729.60	128	82.77	8,369,893.00	131	85.77	8,486,622.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	116,729.60	128	82.77	8,369,893.00	131	85.77	8,486,622.60
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	43.37	1,423,780.80	178	163.40	13,897,921.00	222	206.77	15,321,701.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	43.37	1,423,780.80	178	163.40	13,897,921.00	222	206.77	15,321,701.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	168	168.00	5,873,244.62	649	607.17	56,159,647.11	817	775.17	62,032,891.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	168	168.00	5,873,244.62	649	607.17	56,159,647.11	817	775.17	62,032,891.73
0612 - Baton Rouge Community College									
Education Employees	57	56.00	1,743,671.08	565	429.09	24,453,700.77	622	485.09	26,197,371.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	56.00	1,743,671.08	565	429.09	24,453,700.77	622	485.09	26,197,371.85



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	6	6.00	171,433.60	7	7.00	1,049,999.92	13	13.00	1,221,433.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	171,433.60	7	7.00	1,049,999.92	13	13.00	1,221,433.52
0616 - SU A & M College									
Education Employees	297	290.50	10,290,855.72	861	855.00	40,567,240.16	1,158	1,145.50	50,858,095.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	297	290.50	10,290,855.72	861	855.00	40,567,240.16	1,158	1,145.50	50,858,095.88
0617 - SU New Orleans									
Education Employees	68	68.00	1,886,224.10	288	275.34	11,163,397.84	356	343.34	13,049,621.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	68.00	1,886,224.10	288	275.34	11,163,397.84	356	343.34	13,049,621.94
0618 - SU Shreveport									
Education Employees	51	51.00	1,443,696.45	262	200.51	7,427,680.13	313	251.51	8,871,376.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,443,696.45	262	200.51	7,427,680.13	313	251.51	8,871,376.58
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
0621 - Nicholls State University									
Education Employees	181	181.00	4,845,131.20	311	235.70	9,705,992.69	492	416.70	14,551,123.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	181.00	4,845,131.20	311	235.70	9,705,992.69	492	416.70	14,551,123.89



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0623 - Grambling State University									
Education Employees	94	93.00	2,763,359.28	299	298.15	16,931,616.14	393	391.15	19,694,975.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	94	93.00	2,763,359.28	299	298.15	16,931,616.14	393	391.15	19,694,975.42
0625 - La Tech University									
Education Employees	229	227.00	6,429,924.80	741	701.81	43,689,791.80	970	928.81	50,119,716.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	229	227.00	6,429,924.80	741	701.81	43,689,791.80	970	928.81	50,119,716.60
0627 - McNeese State University									
Education Employees	144	141.75	6,463,688.40	407	403.46	23,698,782.00	551	545.21	30,162,470.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	144	141.75	6,463,688.40	407	403.46	23,698,782.00	551	545.21	30,162,470.40
0629 - University of La-Monroe									
Education Employees	168	166.40	5,220,331.68	513	448.30	27,944,167.60	681	614.70	33,164,499.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	168	166.40	5,220,331.68	513	448.30	27,944,167.60	681	614.70	33,164,499.28
0631 - Northwestern State University									
Education Employees	138	138.00	4,254,598.42	542	500.75	27,459,564.94	680	638.75	31,714,163.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	138	138.00	4,254,598.42	542	500.75	27,459,564.94	680	638.75	31,714,163.36
0634 - Southeastern La University									
Education Employees	286	282.85	8,137,392.64	612	587.47	36,817,156.84	898	870.32	44,954,549.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	286	282.85	8,137,392.64	612	587.47	36,817,156.84	898	870.32	44,954,549.48



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0640 - University of La-Lafayette									
Education Employees	354	312.00	15,532,961.60	905	857.17	61,003,444.45	1,259	1,169.17	76,536,406.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	354	312.00	15,532,961.60	905	857.17	61,003,444.45	1,259	1,169.17	76,536,406.05
0641 - Delgado Community College									
Education Employees	173	131.00	5,039,451.89	968	750.00	36,145,243.78	1,141	881.00	41,184,695.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	131.00	5,039,451.89	968	750.00	36,145,243.78	1,141	881.00	41,184,695.67
0643 - Nunez Community College									
Education Employees	24	19.00	561,174.75	140	103.40	4,564,517.95	164	122.40	5,125,692.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	19.00	561,174.75	140	103.40	4,564,517.95	164	122.40	5,125,692.70
0644 - Bossier Community College									
Education Employees	113	81.00	3,192,987.60	625	292.71	14,374,057.21	738	373.71	17,567,044.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	113	81.00	3,192,987.60	625	292.71	14,374,057.21	738	373.71	17,567,044.81
0661 - HED-Off Student Financial Asst									
Education Employees	53	53.00	3,219,257.60	15	11.00	917,239.44	68	64.00	4,136,497.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	3,219,257.60	15	11.00	917,239.44	68	64.00	4,136,497.04
0671 - HED-Board of Regents									
Education Employees	4	4.00	168,230.40	47	45.00	3,765,610.42	51	49.00	3,933,840.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	168,230.40	47	45.00	3,765,610.42	51	49.00	3,933,840.82



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0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	89	89.00	3,819,861.50	89	89.00	3,819,861.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	89	89.00	3,819,861.50	89	89.00	3,819,861.50
0730 - South Central LA Technical College									
Education Employees	22	22.00	638,770.13	217	113.87	5,693,405.45	239	135.87	6,332,175.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	638,770.13	217	113.87	5,693,405.45	239	135.87	6,332,175.58
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	303,205.98	122	107.42	5,156,618.47	132	117.42	5,459,824.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	303,205.98	122	107.42	5,156,618.47	132	117.42	5,459,824.45
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	626,641.60	185	155.53	7,895,792.40	207	177.53	8,522,434.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	626,641.60	185	155.53	7,895,792.40	207	177.53	8,522,434.00
0770 - Northwest Technical College									
Education Employees	18	18.00	478,887.35	180	116.41	5,841,460.75	198	134.41	6,320,348.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	478,887.35	180	116.41	5,841,460.75	198	134.41	6,320,348.10
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00



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0788 - Northshore Tech Comm College									
Education Employees	21	21.00	635,315.20	183	144.49	6,989,680.26	204	165.49	7,624,995.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	635,315.20	183	144.49	6,989,680.26	204	165.49	7,624,995.46
0789 - Central LA Tech Comm College									
Education Employees	8	8.00	292,232.75	192	142.69	6,902,772.39	200	150.69	7,195,005.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	292,232.75	192	142.69	6,902,772.39	200	150.69	7,195,005.14
N645 - South La Community College-NP									
Education Employees	53	52.00	1,594,771.48	309	244.35	11,755,166.48	362	296.35	13,349,937.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	52.00	1,594,771.48	309	244.35	11,755,166.48	362	296.35	13,349,937.96
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	187,729.13	140	71.55	3,357,482.79	146	77.55	3,545,211.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	187,729.13	140	71.55	3,357,482.79	146	77.55	3,545,211.92
N647 - La Delta Community College-NP									
Education Employees	21	21.00	695,830.79	307	217.26	9,917,828.41	328	238.26	10,613,659.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	695,830.79	307	217.26	9,917,828.41	328	238.26	10,613,659.20
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	136	129.35	10,846,260.65	136	129.35	10,846,260.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	136	129.35	10,846,260.65	136	129.35	10,846,260.65



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,345	4,194.69	146,813,828.69	16,769	14,574.74	937,710,438.85	21,114	18,769.43	1,084,524,267.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,345	4,194.69	146,813,828.69	16,769	14,574.74	937,710,438.85	21,114	18,769.43	1,084,524,267.54



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	394,707.47	130	125.60	10,534,439.04	140	135.60	10,929,146.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	394,707.47	130	125.60	10,534,439.04	140	135.60	10,929,146.51
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	270	270.00	9,985,480.34	98	69.84	5,646,503.15	368	339.84	15,631,983.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	270	270.00	9,985,480.34	98	69.84	5,646,503.15	368	339.84	15,631,983.49
HEALTH CARE SERVICES TOTALS									
Education Employees	280	280.00	10,380,187.81	228	195.44	16,180,942.19	508	475.44	26,561,130.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	280	280.00	10,380,187.81	228	195.44	16,180,942.19	508	475.44	26,561,130.00



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,027.20	9	9.00	711,734.40	11	11.00	837,761.60
Personnel Area Total	2	2.00	126,027.20	9	9.00	711,734.40	11	11.00	837,761.60
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	429	368.50	23,567,030.85	35	35.00	3,880,118.32	464	403.50	27,447,149.17
Personnel Area Total	429	368.50	23,567,030.85	35	35.00	3,880,118.32	464	403.50	27,447,149.17
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	87	83.00	5,502,060.96	87	83.00	5,502,060.96
Personnel Area Total	0	0.00	0.00	87	83.00	5,502,060.96	87	83.00	5,502,060.96
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	94	94.00	5,476,788.46	97	97.00	5,595,119.66
Personnel Area Total	3	3.00	118,331.20	94	94.00	5,476,788.46	97	97.00	5,595,119.66
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	434	373.50	23,811,389.25	225	221.00	15,570,702.14	659	594.50	39,382,091.39
DEPARTMENT TOTALS	434	373.50	23,811,389.25	225	221.00	15,570,702.14	659	594.50	39,382,091.39



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	106.00	3,541,336.28	165	145.00	8,119,130.34	278	251.00	11,660,466.62
Personnel Area Total	113	106.00	3,541,336.28	165	145.00	8,119,130.34	278	251.00	11,660,466.62
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	144.00	4,442,581.26	51	44.00	2,899,442.52	197	188.00	7,342,023.78
Personnel Area Total	146	144.00	4,442,581.26	51	44.00	2,899,442.52	197	188.00	7,342,023.78
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	348,022.22	106	84.50	4,125,583.28	116	94.50	4,473,605.50
Personnel Area Total	10	10.00	348,022.22	106	84.50	4,125,583.28	116	94.50	4,473,605.50
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.50	3,158,950.60	4	4.00	432,418.48	60	58.50	3,591,369.08
Personnel Area Total	56	54.50	3,158,950.60	4	4.00	432,418.48	60	58.50	3,591,369.08
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	341,349.00	89	74.00	3,991,627.12	97	82.00	4,332,976.12
Personnel Area Total	8	8.00	341,349.00	89	74.00	3,991,627.12	97	82.00	4,332,976.12
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	322.50	11,832,239.36	415	351.50	19,568,201.74	748	674.00	31,400,441.10
DEPARTMENT TOTALS	333	322.50	11,832,239.36	415	351.50	19,568,201.74	748	674.00	31,400,441.10



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,338,005.58	13	13.00	893,925.76	80	78.00	4,231,931.34
Personnel Area Total	67	65.00	3,338,005.58	18	18.00	1,118,925.86	85	83.00	4,456,931.44
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,338,005.58	13	13.00	893,925.76	80	78.00	4,231,931.34
DEPARTMENT TOTALS	67	65.00	3,338,005.58	18	18.00	1,118,925.86	85	83.00	4,456,931.44



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	472.00	22,884,306.38	57	51.00	4,148,411.28	530	523.00	27,032,717.66
Personnel Area Total	473	472.00	22,884,306.38	57	51.00	4,148,411.28	530	523.00	27,032,717.66
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	472.00	22,884,306.38	57	51.00	4,148,411.28	530	523.00	27,032,717.66
DEPARTMENT TOTALS	473	472.00	22,884,306.38	57	51.00	4,148,411.28	530	523.00	27,032,717.66



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	498	480.04	27,995,392.46	498	480.04	27,995,392.46
Personnel Area Total	0	0.00	0.00	498	480.04	27,995,392.46	498	480.04	27,995,392.46
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	498	480.04	27,995,392.46	498	480.04	27,995,392.46
DEPARTMENT TOTALS	0	0.00	0.00	498	480.04	27,995,392.46	498	480.04	27,995,392.46



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	10,831,478.58	24	24.00	3,024,198.06	221	216.00	13,855,676.64
Personnel Area Total	197	192.00	10,831,478.58	24	24.00	3,024,198.06	221	216.00	13,855,676.64
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	10,831,478.58	24	24.00	3,024,198.06	221	216.00	13,855,676.64
DEPARTMENT TOTALS	197	192.00	10,831,478.58	24	24.00	3,024,198.06	221	216.00	13,855,676.64



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	8.00	645,044.92	11	10.00	759,736.12
Personnel Area Total	2	2.00	114,691.20	9	8.00	645,044.92	11	10.00	759,736.12
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	8.00	645,044.92	11	10.00	759,736.12
DEPARTMENT TOTALS	2	2.00	114,691.20	9	8.00	645,044.92	11	10.00	759,736.12



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	292.80	17,843,457.06	23	14.60	1,414,136.88	472	307.40	19,257,593.94
Personnel Area Total	449	292.80	17,843,457.06	23	14.60	1,414,136.88	472	307.40	19,257,593.94

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	292.80	17,843,457.06	23	14.60	1,414,136.88	472	307.40	19,257,593.94
DEPARTMENT TOTALS	449	292.80	17,843,457.06	23	14.60	1,414,136.88	472	307.40	19,257,593.94



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	23	10.80	1,534,775.58	72	54.80	4,472,251.42
Personnel Area Total	49	44.00	2,937,475.84	23	10.80	1,534,775.58	72	54.80	4,472,251.42
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	23	10.80	1,534,775.58	72	54.80	4,472,251.42
DEPARTMENT TOTALS	49	44.00	2,937,475.84	23	10.80	1,534,775.58	72	54.80	4,472,251.42



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,135	2,076.12	131,168,996.76	1,383	1,325.00	64,109,380.62	3,518	3,401.12	195,278,377.38
VETERANS AFFAIRS	811	764.00	25,546,211.34	45	8.00	1,521,744.38	856	772.00	27,067,955.72
ECONOMIC DEVELOPMENT	58	57.00	3,471,989.04	39	39.00	4,034,675.84	97	96.00	7,506,664.88
CRT	654	549.00	22,680,434.40	23	17.00	1,389,403.60	677	566.00	24,069,838.00
DOTD	4,157	4,141.50	196,958,911.50	19	19.00	1,787,613.62	4,176	4,160.50	198,746,525.12
DPSC - CORRECTIONS	4,791	4,653.00	201,076,143.58	63	63.00	6,968,843.44	4,854	4,716.00	208,044,987.02
DPSC - PUBLIC SAFETY	2,496	2,392.00	145,834,325.78	92	50.75	5,397,622.36	2,588	2,442.75	151,231,948.14
DYS-OFF OF JUV JUST	727	721.00	32,503,528.98	83	52.00	4,486,266.20	810	773.00	36,989,795.18
DHH	6,650	6,363.98	306,443,588.41	398	178.63	32,183,441.68	7,048	6,542.61	338,627,030.09
DCFS	3,313	3,252.50	142,669,760.22	58	14.00	2,999,108.84	3,371	3,266.50	145,668,869.06
DNR	283	281.00	16,931,318.30	11	10.00	1,020,020.04	294	291.00	17,951,338.34
REVENUE	682	649.00	34,772,692.24	35	10.00	2,237,632.54	717	659.00	37,010,324.78
DEQ	647	643.00	36,900,308.38	16	8.00	1,057,267.38	663	651.00	37,957,575.76
LWC	957	910.00	42,274,146.20	11	11.00	1,264,446.56	968	921.00	43,538,592.76
WILDLIFE & FISHERIES	816	791.00	43,793,121.47	13	10.00	1,183,649.48	829	801.00	44,976,770.95
CIVIL SERVICE AGENCIES	148	148.00	9,133,310.94	51	7.00	878,016.36	199	155.00	10,011,327.30
HIGHER EDUCATION	4,345	4,194.69	146,813,828.69	16,769	14,574.74	937,710,438.85	21,114	18,769.43	1,084,524,267.54
HEALTH CARE SERVICES	280	280.00	10,380,187.81	228	195.44	16,180,942.19	508	475.44	26,561,130.00
EDUCATION	434	373.50	23,811,389.25	225	221.00	15,570,702.14	659	594.50	39,382,091.39
EDUCATION - OTHER	333	322.50	11,832,239.36	415	351.50	19,568,201.74	748	674.00	31,400,441.10
PUBLIC SERVICE COMM	67	65.00	3,338,005.58	18	18.00	1,118,925.86	85	83.00	4,456,931.44
AGRICULTURE	473	472.00	22,884,306.38	57	51.00	4,148,411.28	530	523.00	27,032,717.66
JUSTICE	0	0.00	0.00	498	480.04	27,995,392.46	498	480.04	27,995,392.46
INSURANCE	197	192.00	10,831,478.58	24	24.00	3,024,198.06	221	216.00	13,855,676.64
LIEUTENANT GOVERNOR	2	2.00	114,691.20	9	8.00	645,044.92	11	10.00	759,736.12
SECRETARY OF STATE	449	292.80	17,843,457.06	23	14.60	1,414,136.88	472	307.40	19,257,593.94
TREASURY	49	44.00	2,937,475.84	23	10.80	1,534,775.58	72	54.80	4,472,251.42
TOTALS	35,954	34,630.59	1,642,945,847.29	20,629	17,771.50	1,161,430,302.90	56,583	52,402.09	2,804,376,150.19

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/3/2016

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,625	4,474.69	157,194,016.50	16,997	14,770.18	953,891,381.04	21,622	19,244.87	1,111,085,397.54
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,329	30,155.90	1,485,751,830.79	3,622	2,991.32	207,093,921.46	34,951	33,147.22	1,692,845,752.25
TOTALS	35,954	34,630.59	1,642,945,847.29	20,629	17,771.50	1,161,430,302.90	56,583	52,402.09	2,804,376,150.19
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,954	34,630.59	1,642,945,847.29	20,619	17,761.50	1,160,985,302.50	56,573	52,392.09	2,803,931,149.79
Employees with In-State Resident	34,225		1,580,017,267.40	17,581		1,013,521,700.76	51,806		2,593,538,968.16
Employees with Out-of State Resident	1,018		36,666,653.88	607		20,834,486.02	1,625		57,501,139.90
Employees with Unknown Resident	711		26,261,926.01	2,441		127,074,116.12	3,152		153,336,042.13