



Report on State Employment

EXTRACT

Data as of 5/20/2016

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/20/2016

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	70.00	4,868,377.20	92	70.00	4,868,377.20
Personnel Area Total	0	0.00	0.00	92	70.00	4,868,377.20	92	70.00	4,868,377.20
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
Personnel Area Total	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.12	1,700,363.60	1	1.00	99,500.18	39	36.12	1,799,863.78
Personnel Area Total	38	35.12	1,700,363.60	1	1.00	99,500.18	39	36.12	1,799,863.78
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,907,451.52	0	0.00	0.00	33	32.00	1,907,451.52
Personnel Area Total	33	32.00	1,907,451.52	0	0.00	0.00	33	32.00	1,907,451.52
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	365.00	22,845,366.02	102	100.50	7,999,807.14	478	465.50	30,845,173.16
Personnel Area Total	376	365.00	22,845,366.02	102	100.50	7,999,807.14	478	465.50	30,845,173.16
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	148.00	11,417,329.56	9	9.00	992,360.98	159	157.00	12,409,690.54
Personnel Area Total	150	148.00	11,417,329.56	9	9.00	992,360.98	159	157.00	12,409,690.54



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	338	335.00	18,258,850.48	338	335.00	18,258,850.48
Personnel Area Total	0	0.00	0.00	338	335.00	18,258,850.48	338	335.00	18,258,850.48
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	760	744.00	27,616,847.70	762	746.00	27,701,441.30
Personnel Area Total	2	2.00	84,593.60	760	744.00	27,616,847.70	762	746.00	27,701,441.30
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	548,032.16	7	7.00	793,158.86	17	16.00	1,341,191.02
Personnel Area Total	10	9.00	548,032.16	7	7.00	793,158.86	17	16.00	1,341,191.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.00	2,193,823.84	1	1.00	104,000.00	40	37.00	2,297,823.84
Personnel Area Total	39	36.00	2,193,823.84	1	1.00	104,000.00	40	37.00	2,297,823.84
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,191,217.82	0	0.00	0.00	23	22.00	1,191,217.82
Personnel Area Total	23	22.00	1,191,217.82	0	0.00	0.00	23	22.00	1,191,217.82
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	855,574.46	81	65.00	3,316,765.40	97	81.00	4,172,339.86
Personnel Area Total	16	16.00	855,574.46	81	65.00	3,316,765.40	97	81.00	4,172,339.86



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	97.00	5,857,945.60	1	1.00	145,000.18	100	98.00	6,002,945.78
Personnel Area Total	99	97.00	5,857,945.60	1	1.00	145,000.18	100	98.00	6,002,945.78
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,342,836.60	2	2.00	276,953.56	38	36.00	2,619,790.16
Personnel Area Total	36	34.00	2,342,836.60	2	2.00	276,953.56	38	36.00	2,619,790.16
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,252,969.68	0	0.00	0.00	35	33.00	2,252,969.68
Personnel Area Total	35	33.00	2,252,969.68	0	0.00	0.00	35	33.00	2,252,969.68
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	1,254,684.86	0	0.00	0.00	37	36.00	1,254,684.86
Personnel Area Total	37	36.00	1,254,684.86	0	0.00	0.00	37	36.00	1,254,684.86
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,770.40	0	0.00	0.00	9	9.00	370,770.40
Personnel Area Total	9	9.00	370,770.40	0	0.00	0.00	9	9.00	370,770.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	779.00	51,274,997.80	3	3.00	351,988.78	795	782.00	51,626,986.58
Personnel Area Total	792	779.00	51,274,997.80	3	3.00	351,988.78	795	782.00	51,626,986.58



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0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	3,680,955.20	1	1.00	119,766.40	50	50.00	3,800,721.60
Personnel Area Total	49	49.00	3,680,955.20	1	1.00	119,766.40	50	50.00	3,800,721.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	78.00	4,594,666.96	0	0.00	0.00	79	78.00	4,594,666.96
Personnel Area Total	79	78.00	4,594,666.96	0	0.00	0.00	79	78.00	4,594,666.96
0821 - DOA-Office of St Human Cap Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	287.00	16,156,738.00	1	1.00	75,171.20	303	288.00	16,231,909.20
Personnel Area Total	302	287.00	16,156,738.00	1	1.00	75,171.20	303	288.00	16,231,909.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,140	2,081.12	131,478,245.96	1,401	1,342.50	65,256,168.04	3,541	3,423.62	196,734,414.00
DEPARTMENT TOTALS	2,140	2,081.12	131,478,245.96	1,401	1,342.50	65,256,168.04	3,541	3,423.62	196,734,414.00



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	93.00	3,585,117.64	7	7.00	608,469.16	106	100.00	4,193,586.80
Personnel Area Total	99	93.00	3,585,117.64	7	7.00	608,469.16	106	100.00	4,193,586.80
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	131.00	4,610,195.20	0	0.00	0.00	157	131.00	4,610,195.20
Personnel Area Total	157	131.00	4,610,195.20	0	0.00	0.00	157	131.00	4,610,195.20
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	145.00	4,691,960.00	5	0.00	120,993.60	151	145.00	4,812,953.60
Personnel Area Total	146	145.00	4,691,960.00	5	0.00	120,993.60	151	145.00	4,812,953.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	130.00	4,371,525.60	8	0.00	130,582.40	149	130.00	4,502,108.00
Personnel Area Total	141	130.00	4,371,525.60	8	0.00	130,582.40	149	130.00	4,502,108.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	140.00	4,291,892.80	7	1.00	294,798.40	149	141.00	4,586,691.20
Personnel Area Total	142	140.00	4,291,892.80	7	1.00	294,798.40	149	141.00	4,586,691.20
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	120.00	3,952,110.50	19	0.00	395,200.00	139	120.00	4,347,310.50
Personnel Area Total	120	120.00	3,952,110.50	19	0.00	395,200.00	139	120.00	4,347,310.50



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	759.00	25,502,801.74	46	8.00	1,550,043.56	851	767.00	27,052,845.30
DEPARTMENT TOTALS	805	759.00	25,502,801.74	46	8.00	1,550,043.56	851	767.00	27,052,845.30



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,230,455.98	10	10.00	1,124,033.30	28	27.00	2,354,489.28
Personnel Area Total	18	17.00	1,230,455.98	10	10.00	1,124,033.30	28	27.00	2,354,489.28
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,241,533.06	29	29.00	2,910,642.54	69	69.00	5,152,175.60
Personnel Area Total	40	40.00	2,241,533.06	29	29.00	2,910,642.54	69	69.00	5,152,175.60
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,471,989.04	39	39.00	4,034,675.84	97	96.00	7,506,664.88
DEPARTMENT TOTALS	58	57.00	3,471,989.04	39	39.00	4,034,675.84	97	96.00	7,506,664.88



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	2,123,305.60	4	4.00	354,723.20	42	40.00	2,478,028.80
Personnel Area Total	38	36.00	2,123,305.60	4	4.00	354,723.20	42	40.00	2,478,028.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,056,402.40	1	1.00	111,280.00	44	44.00	2,167,682.40
Personnel Area Total	43	43.00	2,056,402.40	1	1.00	111,280.00	44	44.00	2,167,682.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	79.00	3,320,699.20	0	0.00	0.00	85	79.00	3,320,699.20
Personnel Area Total	85	79.00	3,320,699.20	0	0.00	0.00	85	79.00	3,320,699.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	301.00	10,802,771.20	6	6.00	309,091.12	337	307.00	11,111,862.32
Personnel Area Total	331	301.00	10,802,771.20	6	6.00	309,091.12	337	307.00	11,111,862.32
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,563,265.60	3	3.00	258,819.60	33	32.00	1,822,085.20
Personnel Area Total	30	29.00	1,563,265.60	3	3.00	258,819.60	33	32.00	1,822,085.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	61.00	2,661,661.60	4	4.00	283,649.60	126	65.00	2,945,311.20
Personnel Area Total	122	61.00	2,661,661.60	4	4.00	283,649.60	126	65.00	2,945,311.20



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	649	549.00	22,528,105.60	18	18.00	1,317,563.52	667	567.00	23,845,669.12
DEPARTMENT TOTALS	649	549.00	22,528,105.60	18	18.00	1,317,563.52	667	567.00	23,845,669.12



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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	147.00	9,012,698.76	9	9.00	961,447.24	160	156.00	9,974,146.00
Personnel Area Total	151	147.00	9,012,698.76	9	9.00	961,447.24	160	156.00	9,974,146.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,010	3,998.50	187,980,550.94	10	10.00	826,166.38	4,020	4,008.50	188,806,717.32
Personnel Area Total	4,010	3,998.50	187,980,550.94	10	10.00	826,166.38	4,020	4,008.50	188,806,717.32
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,161	4,145.50	196,993,249.70	19	19.00	1,787,613.62	4,180	4,164.50	198,780,863.32
DEPARTMENT TOTALS	4,161	4,145.50	196,993,249.70	19	19.00	1,787,613.62	4,180	4,164.50	198,780,863.32



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	205	184.00	9,915,079.20	13	13.00	1,398,600.32	218	197.00	11,313,679.52
Personnel Area Total	205	184.00	9,915,079.20	18	18.00	1,618,600.62	223	202.00	11,533,679.82
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,473	1,435.00	58,707,446.20	14	14.00	2,104,292.58	1,487	1,449.00	60,811,738.78
Personnel Area Total	1,473	1,435.00	58,707,446.20	14	14.00	2,104,292.58	1,487	1,449.00	60,811,738.78
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	308.00	13,990,623.14	3	3.00	247,504.40	332	311.00	14,238,127.54
Personnel Area Total	329	308.00	13,990,623.14	3	3.00	247,504.40	332	311.00	14,238,127.54
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	265.00	10,993,917.48	4	4.00	437,499.66	280	269.00	11,431,417.14
Personnel Area Total	276	265.00	10,993,917.48	4	4.00	437,499.66	280	269.00	11,431,417.14
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	462.00	19,567,484.30	6	6.00	529,354.02	482	468.00	20,096,838.32
Personnel Area Total	476	462.00	19,567,484.30	6	6.00	529,354.02	482	468.00	20,096,838.32
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	567	563.00	23,178,650.04	7	7.00	848,054.48	574	570.00	24,026,704.52
Personnel Area Total	567	563.00	23,178,650.04	7	7.00	848,054.48	574	570.00	24,026,704.52



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	342.00	13,408,772.00	3	3.00	448,842.16	347	345.00	13,857,614.16
Personnel Area Total	344	342.00	13,408,772.00	3	3.00	448,842.16	347	345.00	13,857,614.16
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	754.00	37,217,102.52	0	0.00	0.00	779	754.00	37,217,102.52
Personnel Area Total	779	754.00	37,217,102.52	0	0.00	0.00	779	754.00	37,217,102.52
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	289.00	11,407,898.06	6	6.00	530,065.12	297	295.00	11,937,963.18
Personnel Area Total	291	289.00	11,407,898.06	6	6.00	530,065.12	297	295.00	11,937,963.18
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	72.00	3,742,862.24	0	0.00	0.00	73	72.00	3,742,862.24
Personnel Area Total	73	72.00	3,742,862.24	0	0.00	0.00	73	72.00	3,742,862.24
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,813	4,674.00	202,129,835.18	56	56.00	6,544,212.74	4,869	4,730.00	208,674,047.92
DEPARTMENT TOTALS	4,813	4,674.00	202,129,835.18	61	61.00	6,764,213.04	4,874	4,735.00	208,894,048.22



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	88.00	5,138,052.40	6	3.50	321,224.02	99	91.50	5,459,276.42
Personnel Area Total	93	88.00	5,138,052.40	6	3.50	321,224.02	99	91.50	5,459,276.42
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,700	1,643.75	112,568,564.68	69	33.00	3,969,206.02	1,769	1,676.75	116,537,770.70
Personnel Area Total	1,700	1,643.75	112,568,564.68	69	33.00	3,969,206.02	1,769	1,676.75	116,537,770.70
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	484.00	18,572,433.62	8	6.50	396,837.74	530	490.50	18,969,271.36
Personnel Area Total	522	484.00	18,572,433.62	8	6.50	396,837.74	530	490.50	18,969,271.36
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	158.00	8,577,891.14	4	4.00	348,183.68	166	162.00	8,926,074.82
Personnel Area Total	162	158.00	8,577,891.14	4	4.00	348,183.68	166	162.00	8,926,074.82
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
Personnel Area Total	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	519,682.80	1	1.00	93,916.42	11	10.00	613,599.22
Personnel Area Total	10	9.00	519,682.80	1	1.00	93,916.42	11	10.00	613,599.22

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,500	2,395.75	145,986,107.80	91	51.00	5,404,486.36	2,591	2,446.75	151,390,594.16
DEPARTMENT TOTALS	2,500	2,395.75	145,986,107.80	91	51.00	5,404,486.36	2,591	2,446.75	151,390,594.16



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	710	704.00	31,900,283.22	84	53.00	4,603,897.74	794	757.00	36,504,180.96
Personnel Area Total	710	704.00	31,900,283.22	84	53.00	4,603,897.74	794	757.00	36,504,180.96
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	710	704.00	31,900,283.22	84	53.00	4,603,897.74	794	757.00	36,504,180.96
DEPARTMENT TOTALS	710	704.00	31,900,283.22	84	53.00	4,603,897.74	794	757.00	36,504,180.96



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	143.11	6,525,915.29	15	13.90	1,857,684.66	161	157.01	8,383,599.95
Personnel Area Total	146	143.11	6,525,915.29	15	13.90	1,857,684.66	161	157.01	8,383,599.95
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	6,506,227.00	17	7.13	1,482,158.08	143	133.13	7,988,385.08
Personnel Area Total	126	126.00	6,506,227.00	17	7.13	1,482,158.08	143	133.13	7,988,385.08
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	191.00	10,182,354.00	14	13.00	2,447,022.50	205	204.00	12,629,376.50
Personnel Area Total	191	191.00	10,182,354.00	14	13.00	2,447,022.50	205	204.00	12,629,376.50
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	920	895.75	42,054,002.64	48	42.50	2,899,875.68	968	938.25	44,953,878.32
Personnel Area Total	920	895.75	42,054,002.64	48	42.50	2,899,875.68	968	938.25	44,953,878.32
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	345.00	22,755,116.54	20	12.00	1,830,681.58	371	357.00	24,585,798.12
Personnel Area Total	351	345.00	22,755,116.54	20	12.00	1,830,681.58	371	357.00	24,585,798.12



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	127.60	6,723,778.88	9	8.80	1,440,982.40	137	136.40	8,164,761.28
Personnel Area Total	128	127.60	6,723,778.88	9	8.80	1,440,982.40	137	136.40	8,164,761.28
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	4,660,596.72	2	2.00	271,187.02	89	89.00	4,931,783.74
Personnel Area Total	87	87.00	4,660,596.72	2	2.00	271,187.02	89	89.00	4,931,783.74
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	355	354.00	15,849,732.60	32	10.00	1,937,237.38	387	364.00	17,786,969.98
Personnel Area Total	355	354.00	15,849,732.60	32	10.00	1,937,237.38	387	364.00	17,786,969.98
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
Personnel Area Total	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	108.00	5,457,462.40	6	5.50	929,666.40	116	113.50	6,387,128.80
Personnel Area Total	110	108.00	5,457,462.40	6	5.50	929,666.40	116	113.50	6,387,128.80
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,141	1,117.00	62,402,696.98	94	12.50	6,395,886.90	1,235	1,129.50	68,798,583.88
Personnel Area Total	1,141	1,117.00	62,402,696.98	94	12.50	6,395,886.90	1,235	1,129.50	68,798,583.88



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,450	1,264.00	59,347,826.20	88	24.50	6,054,622.60	1,538	1,288.50	65,402,448.80
Personnel Area Total	1,450	1,264.00	59,347,826.20	88	24.50	6,054,622.60	1,538	1,288.50	65,402,448.80
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,305	1,274.00	46,691,222.76	12	9.50	1,268,155.20	1,317	1,283.50	47,959,377.96
Personnel Area Total	1,305	1,274.00	46,691,222.76	12	9.50	1,268,155.20	1,317	1,283.50	47,959,377.96
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	65.77	3,215,626.44	5	1.00	312,707.20	74	66.77	3,528,333.64
Personnel Area Total	69	65.77	3,215,626.44	5	1.00	312,707.20	74	66.77	3,528,333.64
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	4,295,907.20	2	2.00	237,515.20	84	83.00	4,533,422.40
Personnel Area Total	82	81.00	4,295,907.20	2	2.00	237,515.20	84	83.00	4,533,422.40
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	84.75	4,256,477.94	12	4.00	972,067.20	97	88.75	5,228,545.14
Personnel Area Total	85	84.75	4,256,477.94	12	4.00	972,067.20	97	88.75	5,228,545.14
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	111.00	5,763,502.16	7	6.30	1,186,235.96	120	117.30	6,949,738.12
Personnel Area Total	113	111.00	5,763,502.16	7	6.30	1,186,235.96	120	117.30	6,949,738.12



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DHH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,670	6,385.98	307,348,613.83	387	178.63	31,942,759.68	7,057	6,564.61	339,291,373.51
DEPARTMENT TOTALS	6,670	6,385.98	307,348,613.83	387	178.63	31,942,759.68	7,057	6,564.61	339,291,373.51



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,313	3,252.50	142,700,444.38	58	14.00	2,999,108.84	3,371	3,266.50	145,699,553.22
Personnel Area Total	3,313	3,252.50	142,700,444.38	58	14.00	2,999,108.84	3,371	3,266.50	145,699,553.22
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,313	3,252.50	142,700,444.38	58	14.00	2,999,108.84	3,371	3,266.50	145,699,553.22
DEPARTMENT TOTALS	3,313	3,252.50	142,700,444.38	58	14.00	2,999,108.84	3,371	3,266.50	145,699,553.22



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,309,711.82	8	7.00	699,676.64	43	40.00	3,009,388.46
Personnel Area Total	35	33.00	2,309,711.82	8	7.00	699,676.64	43	40.00	3,009,388.46
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	156.00	8,881,427.62	1	1.00	103,563.20	158	157.00	8,984,990.82
Personnel Area Total	157	156.00	8,881,427.62	1	1.00	103,563.20	158	157.00	8,984,990.82
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,242,239.52	1	1.00	107,640.00	54	54.00	3,349,879.52
Personnel Area Total	53	53.00	3,242,239.52	1	1.00	107,640.00	54	54.00	3,349,879.52
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
Personnel Area Total	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	281.00	17,021,803.76	11	10.00	1,020,020.04	296	291.00	18,041,823.80
DEPARTMENT TOTALS	285	281.00	17,021,803.76	11	10.00	1,020,020.04	296	291.00	18,041,823.80



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	649.00	34,703,650.80	35	10.00	2,237,632.54	716	659.00	36,941,283.34
Personnel Area Total	681	649.00	34,703,650.80	35	10.00	2,237,632.54	716	659.00	36,941,283.34
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	649.00	34,703,650.80	35	10.00	2,237,632.54	716	659.00	36,941,283.34
DEPARTMENT TOTALS	681	649.00	34,703,650.80	35	10.00	2,237,632.54	716	659.00	36,941,283.34



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,845,256.00	8	8.00	807,667.38	83	83.00	5,652,923.38
Personnel Area Total	75	75.00	4,845,256.00	8	8.00	807,667.38	83	83.00	5,652,923.38
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	348.00	19,259,355.18	0	0.00	0.00	348	348.00	19,259,355.18
Personnel Area Total	348	348.00	19,259,355.18	0	0.00	0.00	348	348.00	19,259,355.18
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	174.00	10,302,884.80	0	0.00	0.00	175	174.00	10,302,884.80
Personnel Area Total	175	174.00	10,302,884.80	0	0.00	0.00	175	174.00	10,302,884.80
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	46.00	2,498,386.80	9	0.00	280,800.00	58	46.00	2,779,186.80
Personnel Area Total	49	46.00	2,498,386.80	9	0.00	280,800.00	58	46.00	2,779,186.80
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	643.00	36,905,882.78	17	8.00	1,088,467.38	664	651.00	37,994,350.16
DEPARTMENT TOTALS	647	643.00	36,905,882.78	17	8.00	1,088,467.38	664	651.00	37,994,350.16



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	959	912.00	42,348,008.77	11	11.00	1,264,446.56	970	923.00	43,612,455.33
Personnel Area Total	959	912.00	42,348,008.77	11	11.00	1,264,446.56	970	923.00	43,612,455.33
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	959	912.00	42,348,008.77	11	11.00	1,264,446.56	970	923.00	43,612,455.33
DEPARTMENT TOTALS	959	912.00	42,348,008.77	11	11.00	1,264,446.56	970	923.00	43,612,455.33



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	2,008,823.49	1	1.00	110,006.00	41	38.00	2,118,829.49
Personnel Area Total	40	37.00	2,008,823.49	1	1.00	110,006.00	41	38.00	2,118,829.49
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	242.00	14,968,222.88	3	3.00	313,954.68	245	245.00	15,282,177.56
Personnel Area Total	242	242.00	14,968,222.88	3	3.00	313,954.68	245	245.00	15,282,177.56
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	259.00	13,591,778.56	7	5.00	569,441.60	287	264.00	14,161,220.16
Personnel Area Total	280	259.00	13,591,778.56	7	5.00	569,441.60	287	264.00	14,161,220.16
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	255.00	13,318,673.94	2	1.00	169,000.00	258	256.00	13,487,673.94
Personnel Area Total	256	255.00	13,318,673.94	2	1.00	169,000.00	258	256.00	13,487,673.94
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	793.00	43,887,498.87	13	10.00	1,162,402.28	831	803.00	45,049,901.15
DEPARTMENT TOTALS	818	793.00	43,887,498.87	13	10.00	1,162,402.28	831	803.00	45,049,901.15



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,853,390.40	45	0.00	365,060.80	136	91.00	6,218,451.20
Personnel Area Total	91	91.00	5,853,390.40	45	0.00	365,060.80	136	91.00	6,218,451.20
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,153,984.00	0	0.00	0.00	18	18.00	1,153,984.00
Personnel Area Total	18	18.00	1,153,984.00	0	0.00	0.00	18	18.00	1,153,984.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,944,373.34	0	0.00	0.00	36	36.00	1,944,373.34
Personnel Area Total	36	36.00	1,944,373.34	0	0.00	0.00	36	36.00	1,944,373.34
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	121,908.80	4	4.00	294,243.56	7	7.00	416,152.36
Personnel Area Total	3	3.00	121,908.80	4	4.00	294,243.56	7	7.00	416,152.36
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	9,073,656.54	52	7.00	885,504.36	200	155.00	9,959,160.90
DEPARTMENT TOTALS	148	148.00	9,073,656.54	52	7.00	885,504.36	200	155.00	9,959,160.90



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	17	17.00	2,259,526.00	17	17.00	2,259,526.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	2,259,526.00	17	17.00	2,259,526.00
0601 - LSU A & M College									
Education Employees	715	711.27	26,822,536.00	3,121	2,853.86	210,202,189.40	3,836	3,565.13	237,024,725.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	715	711.27	26,822,536.00	3,121	2,853.86	210,202,189.40	3,836	3,565.13	237,024,725.40
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,393,496.00	193	142.46	6,720,602.00	244	193.46	8,114,098.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,393,496.00	193	142.46	6,720,602.00	244	193.46	8,114,098.00
0603 - University of New Orleans									
Education Employees	68	68.00	2,317,852.00	498	461.94	31,209,769.00	566	529.94	33,527,621.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	68.00	2,317,852.00	498	461.94	31,209,769.00	566	529.94	33,527,621.00
0604 - LSU-Health Sciences Center NO									
Education Employees	353	352.80	11,800,196.32	945	906.09	84,858,240.09	1,298	1,258.89	96,658,436.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	353	352.80	11,800,196.32	945	906.09	84,858,240.09	1,298	1,258.89	96,658,436.41
0605 - LSU-Eunice									
Education Employees	49	48.00	1,262,601.60	138	102.82	4,580,258.00	187	150.82	5,842,859.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	48.00	1,262,601.60	138	102.82	4,580,258.00	187	150.82	5,842,859.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	63	61.50	1,699,830.90	181	180.75	10,471,826.44	244	242.25	12,171,657.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	61.50	1,699,830.90	181	180.75	10,471,826.44	244	242.25	12,171,657.34
0607 - LSU-Agriculture Center									
Education Employees	213	209.05	7,327,424.00	526	516.21	38,922,214.00	739	725.26	46,249,638.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	213	209.05	7,327,424.00	526	516.21	38,922,214.00	739	725.26	46,249,638.00
0608 - LSU-Paul M Hebert Law Center									
Education Employees	3	3.00	116,729.60	129	83.77	8,414,893.00	132	86.77	8,531,622.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	116,729.60	129	83.77	8,414,893.00	132	86.77	8,531,622.60
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	43.37	1,423,780.80	172	160.40	13,666,053.00	216	203.77	15,089,833.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	43.37	1,423,780.80	172	160.40	13,666,053.00	216	203.77	15,089,833.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	168	168.00	5,873,244.62	646	604.17	55,908,657.19	814	772.17	61,781,901.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	168	168.00	5,873,244.62	646	604.17	55,908,657.19	814	772.17	61,781,901.81
0612 - Baton Rouge Community College									
Education Employees	55	54.00	1,690,111.08	842	434.20	24,696,345.34	897	488.20	26,386,456.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	54.00	1,690,111.08	842	434.20	24,696,345.34	897	488.20	26,386,456.42



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0615 - SU Board of Supervisors									
Education Employees	5	5.00	142,313.60	7	7.00	1,049,999.92	12	12.00	1,192,313.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	142,313.60	7	7.00	1,049,999.92	12	12.00	1,192,313.52
0616 - SU A & M College									
Education Employees	290	283.50	11,262,253.52	850	844.00	40,224,060.54	1,140	1,127.50	51,486,314.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	290	283.50	11,262,253.52	850	844.00	40,224,060.54	1,140	1,127.50	51,486,314.06
0617 - SU New Orleans									
Education Employees	68	68.00	1,886,224.10	288	275.34	11,163,397.84	356	343.34	13,049,621.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	68.00	1,886,224.10	288	275.34	11,163,397.84	356	343.34	13,049,621.94
0618 - SU Shreveport									
Education Employees	51	51.00	1,443,696.45	262	200.51	7,427,680.13	313	251.51	8,871,376.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,443,696.45	262	200.51	7,427,680.13	313	251.51	8,871,376.58
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
0621 - Nicholls State University									
Education Employees	183	183.00	4,905,576.00	264	224.50	9,706,083.74	447	407.50	14,611,659.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	183	183.00	4,905,576.00	264	224.50	9,706,083.74	447	407.50	14,611,659.74



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0623 - Grambling State University									
Education Employees	95	94.00	2,786,900.56	321	317.10	17,640,541.14	416	411.10	20,427,441.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	95	94.00	2,786,900.56	321	317.10	17,640,541.14	416	411.10	20,427,441.70
0625 - La Tech University									
Education Employees	229	227.00	6,429,924.80	741	701.81	43,689,791.80	970	928.81	50,119,716.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	229	227.00	6,429,924.80	741	701.81	43,689,791.80	970	928.81	50,119,716.60
0627 - McNeese State University									
Education Employees	145	142.75	6,508,117.20	407	403.46	23,685,825.00	552	546.21	30,193,942.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	145	142.75	6,508,117.20	407	403.46	23,685,825.00	552	546.21	30,193,942.20
0629 - University of La-Monroe									
Education Employees	169	167.40	5,250,928.48	526	458.14	28,437,819.60	695	625.54	33,688,748.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	167.40	5,250,928.48	526	458.14	28,437,819.60	695	625.54	33,688,748.08
0631 - Northwestern State University									
Education Employees	139	139.00	4,294,280.02	541	499.75	27,374,564.94	680	638.75	31,668,844.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	139	139.00	4,294,280.02	541	499.75	27,374,564.94	680	638.75	31,668,844.96
0634 - Southeastern La University									
Education Employees	287	283.35	8,169,372.64	840	716.47	42,877,654.07	1,127	999.82	51,047,026.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	287	283.35	8,169,372.64	840	716.47	42,877,654.07	1,127	999.82	51,047,026.71



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0640 - University of La-Lafayette									
Education Employees	355	313.00	15,553,491.20	904	856.17	60,948,444.45	1,259	1,169.17	76,501,935.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	355	313.00	15,553,491.20	904	856.17	60,948,444.45	1,259	1,169.17	76,501,935.65
0641 - Delgado Community College									
Education Employees	173	131.00	5,035,395.89	1,033	762.16	37,029,511.89	1,206	893.16	42,064,907.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	131.00	5,035,395.89	1,033	762.16	37,029,511.89	1,206	893.16	42,064,907.78
0643 - Nunez Community College									
Education Employees	24	19.00	561,174.75	253	103.20	4,554,287.67	277	122.20	5,115,462.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	19.00	561,174.75	253	103.20	4,554,287.67	277	122.20	5,115,462.42
0644 - Bossier Community College									
Education Employees	113	81.00	3,192,987.60	627	306.53	14,951,408.35	740	387.53	18,144,395.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	113	81.00	3,192,987.60	627	306.53	14,951,408.35	740	387.53	18,144,395.95
0661 - HED-Off Student Financial Asst									
Education Employees	53	53.00	3,213,870.40	15	11.00	917,239.44	68	64.00	4,131,109.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	3,213,870.40	15	11.00	917,239.44	68	64.00	4,131,109.84
0671 - HED-Board of Regents									
Education Employees	4	4.00	168,230.40	47	45.00	3,765,610.42	51	49.00	3,933,840.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	168,230.40	47	45.00	3,765,610.42	51	49.00	3,933,840.82



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0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	85	85.00	3,714,141.60	85	85.00	3,714,141.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	85	85.00	3,714,141.60	85	85.00	3,714,141.60
0730 - South Central LA Technical College									
Education Employees	22	22.00	638,770.13	219	113.79	5,704,221.45	241	135.79	6,342,991.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	638,770.13	219	113.79	5,704,221.45	241	135.79	6,342,991.58
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	303,205.98	181	108.24	5,185,165.73	191	118.24	5,488,371.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	303,205.98	181	108.24	5,185,165.73	191	118.24	5,488,371.71
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	626,641.60	301	158.13	8,037,270.38	323	180.13	8,663,911.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	626,641.60	301	158.13	8,037,270.38	323	180.13	8,663,911.98
0770 - Northwest Technical College									
Education Employees	18	18.00	478,887.35	181	117.59	5,867,942.64	199	135.59	6,346,829.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	478,887.35	181	117.59	5,867,942.64	199	135.59	6,346,829.99
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00



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0788 - Northshore Tech Comm College									
Education Employees	21	21.00	635,315.20	181	132.27	6,054,097.42	202	153.27	6,689,412.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	635,315.20	181	132.27	6,054,097.42	202	153.27	6,689,412.62
0789 - Central LA Tech Comm College									
Education Employees	8	8.00	282,400.82	195	144.52	6,954,867.73	203	152.52	7,237,268.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	282,400.82	195	144.52	6,954,867.73	203	152.52	7,237,268.55
N645 - South La Community College-NP									
Education Employees	54	53.00	1,618,691.48	268	249.93	11,837,997.26	322	302.93	13,456,688.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	53.00	1,618,691.48	268	249.93	11,837,997.26	322	302.93	13,456,688.74
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	187,729.13	138	72.55	3,382,108.17	144	78.55	3,569,837.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	187,729.13	138	72.55	3,382,108.17	144	78.55	3,569,837.30
N647 - La Delta Community College-NP									
Education Employees	21	21.00	695,830.79	271	231.85	10,445,509.07	292	252.85	11,141,339.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	695,830.79	271	231.85	10,445,509.07	292	252.85	11,141,339.86
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	138	130.35	10,949,733.15	138	130.35	10,949,733.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	138	130.35	10,949,733.15	138	130.35	10,949,733.15



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,347	4,195.99	148,000,013.01	17,511	14,759.03	947,478,606.06	21,858	18,955.02	1,095,478,619.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,347	4,195.99	148,000,013.01	17,511	14,759.03	947,478,606.06	21,858	18,955.02	1,095,478,619.07



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	394,707.47	137	132.10	11,205,456.09	147	142.10	11,600,163.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	394,707.47	137	132.10	11,205,456.09	147	142.10	11,600,163.56
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	268	268.00	9,907,722.25	100	71.04	5,685,731.95	368	339.04	15,593,454.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	268	268.00	9,907,722.25	100	71.04	5,685,731.95	368	339.04	15,593,454.20
HEALTH CARE SERVICES TOTALS									
Education Employees	278	278.00	10,302,429.72	237	203.14	16,891,188.04	515	481.14	27,193,617.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	278	278.00	10,302,429.72	237	203.14	16,891,188.04	515	481.14	27,193,617.76



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,027.20	9	9.00	711,734.40	11	11.00	837,761.60
Personnel Area Total	2	2.00	126,027.20	9	9.00	711,734.40	11	11.00	837,761.60
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	427	367.50	23,398,724.90	35	35.00	3,880,118.32	462	402.50	27,278,843.22
Personnel Area Total	427	367.50	23,398,724.90	35	35.00	3,880,118.32	462	402.50	27,278,843.22
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	87	83.00	5,511,920.16	87	83.00	5,511,920.16
Personnel Area Total	0	0.00	0.00	87	83.00	5,511,920.16	87	83.00	5,511,920.16
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	95	95.00	5,532,323.94	98	98.00	5,650,655.14
Personnel Area Total	3	3.00	118,331.20	95	95.00	5,532,323.94	98	98.00	5,650,655.14
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	432	372.50	23,643,083.30	226	222.00	15,636,096.82	658	594.50	39,279,180.12
DEPARTMENT TOTALS	432	372.50	23,643,083.30	226	222.00	15,636,096.82	658	594.50	39,279,180.12



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	113.00	3,806,347.88	166	146.00	8,163,060.14	287	259.00	11,969,408.02
Personnel Area Total	121	113.00	3,806,347.88	166	146.00	8,163,060.14	287	259.00	11,969,408.02
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.00	4,426,799.00	54	45.00	2,958,804.68	199	189.00	7,385,603.68
Personnel Area Total	145	144.00	4,426,799.00	54	45.00	2,958,804.68	199	189.00	7,385,603.68
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	348,022.22	100	84.50	4,148,782.30	110	94.50	4,496,804.52
Personnel Area Total	10	10.00	348,022.22	100	84.50	4,148,782.30	110	94.50	4,496,804.52
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.50	3,158,950.60	4	4.00	432,418.48	60	58.50	3,591,369.08
Personnel Area Total	56	54.50	3,158,950.60	4	4.00	432,418.48	60	58.50	3,591,369.08
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	341,349.00	90	75.00	4,019,186.08	98	83.00	4,360,535.08
Personnel Area Total	8	8.00	341,349.00	90	75.00	4,019,186.08	98	83.00	4,360,535.08
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	329.50	12,081,468.70	414	354.50	19,722,251.68	754	684.00	31,803,720.38
DEPARTMENT TOTALS	340	329.50	12,081,468.70	414	354.50	19,722,251.68	754	684.00	31,803,720.38



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,307,991.18	13	13.00	893,925.76	79	77.00	4,201,916.94
Personnel Area Total	66	64.00	3,307,991.18	18	18.00	1,118,925.86	84	82.00	4,426,917.04
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,307,991.18	13	13.00	893,925.76	79	77.00	4,201,916.94
DEPARTMENT TOTALS	66	64.00	3,307,991.18	18	18.00	1,118,925.86	84	82.00	4,426,917.04



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	474	472.00	22,873,375.98	57	51.00	4,148,411.28	531	523.00	27,021,787.26
Personnel Area Total	474	472.00	22,873,375.98	57	51.00	4,148,411.28	531	523.00	27,021,787.26
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	474	472.00	22,873,375.98	57	51.00	4,148,411.28	531	523.00	27,021,787.26
DEPARTMENT TOTALS	474	472.00	22,873,375.98	57	51.00	4,148,411.28	531	523.00	27,021,787.26



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	494	476.04	27,716,943.12	494	476.04	27,716,943.12
Personnel Area Total	0	0.00	0.00	494	476.04	27,716,943.12	494	476.04	27,716,943.12
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	494	476.04	27,716,943.12	494	476.04	27,716,943.12
DEPARTMENT TOTALS	0	0.00	0.00	494	476.04	27,716,943.12	494	476.04	27,716,943.12



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	10,819,456.18	24	24.00	3,024,198.06	221	216.00	13,843,654.24
Personnel Area Total	197	192.00	10,819,456.18	24	24.00	3,024,198.06	221	216.00	13,843,654.24
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	10,819,456.18	24	24.00	3,024,198.06	221	216.00	13,843,654.24
DEPARTMENT TOTALS	197	192.00	10,819,456.18	24	24.00	3,024,198.06	221	216.00	13,843,654.24



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	8.00	645,044.92	11	10.00	759,736.12
Personnel Area Total	2	2.00	114,691.20	9	8.00	645,044.92	11	10.00	759,736.12
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	8.00	645,044.92	11	10.00	759,736.12
DEPARTMENT TOTALS	2	2.00	114,691.20	9	8.00	645,044.92	11	10.00	759,736.12



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	447	290.80	17,775,768.66	23	14.60	1,414,136.88	470	305.40	19,189,905.54
Personnel Area Total	447	290.80	17,775,768.66	23	14.60	1,414,136.88	470	305.40	19,189,905.54

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	447	290.80	17,775,768.66	23	14.60	1,414,136.88	470	305.40	19,189,905.54
DEPARTMENT TOTALS	447	290.80	17,775,768.66	23	14.60	1,414,136.88	470	305.40	19,189,905.54



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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	23	10.80	1,534,775.58	72	54.80	4,472,251.42
Personnel Area Total	49	44.00	2,937,475.84	23	10.80	1,534,775.58	72	54.80	4,472,251.42
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	23	10.80	1,534,775.58	72	54.80	4,472,251.42
DEPARTMENT TOTALS	49	44.00	2,937,475.84	23	10.80	1,534,775.58	72	54.80	4,472,251.42



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,140	2,081.12	131,478,245.96	1,401	1,342.50	65,256,168.04	3,541	3,423.62	196,734,414.00
VETERANS AFFAIRS	805	759.00	25,502,801.74	46	8.00	1,550,043.56	851	767.00	27,052,845.30
ECONOMIC DEVELOPMENT	58	57.00	3,471,989.04	39	39.00	4,034,675.84	97	96.00	7,506,664.88
CRT	649	549.00	22,528,105.60	18	18.00	1,317,563.52	667	567.00	23,845,669.12
DOTD	4,161	4,145.50	196,993,249.70	19	19.00	1,787,613.62	4,180	4,164.50	198,780,863.32
DPSC - CORRECTIONS	4,813	4,674.00	202,129,835.18	61	61.00	6,764,213.04	4,874	4,735.00	208,894,048.22
DPSC - PUBLIC SAFETY	2,500	2,395.75	145,986,107.80	91	51.00	5,404,486.36	2,591	2,446.75	151,390,594.16
DYS-OFF OF JUV JUST	710	704.00	31,900,283.22	84	53.00	4,603,897.74	794	757.00	36,504,180.96
DHH	6,670	6,385.98	307,348,613.83	387	178.63	31,942,759.68	7,057	6,564.61	339,291,373.51
DCFS	3,313	3,252.50	142,700,444.38	58	14.00	2,999,108.84	3,371	3,266.50	145,699,553.22
DNR	285	281.00	17,021,803.76	11	10.00	1,020,020.04	296	291.00	18,041,823.80
REVENUE	681	649.00	34,703,650.80	35	10.00	2,237,632.54	716	659.00	36,941,283.34
DEQ	647	643.00	36,905,882.78	17	8.00	1,088,467.38	664	651.00	37,994,350.16
LWC	959	912.00	42,348,008.77	11	11.00	1,264,446.56	970	923.00	43,612,455.33
WILDLIFE & FISHERIES	818	793.00	43,887,498.87	13	10.00	1,162,402.28	831	803.00	45,049,901.15
CIVIL SERVICE AGENCIES	148	148.00	9,073,656.54	52	7.00	885,504.36	200	155.00	9,959,160.90
HIGHER EDUCATION	4,347	4,195.99	148,000,013.01	17,511	14,759.03	947,478,606.06	21,858	18,955.02	1,095,478,619.07
HEALTH CARE SERVICES	278	278.00	10,302,429.72	237	203.14	16,891,188.04	515	481.14	27,193,617.76
EDUCATION	432	372.50	23,643,083.30	226	222.00	15,636,096.82	658	594.50	39,279,180.12
EDUCATION - OTHER	340	329.50	12,081,468.70	414	354.50	19,722,251.68	754	684.00	31,803,720.38
PUBLIC SERVICE COMM	66	64.00	3,307,991.18	18	18.00	1,118,925.86	84	82.00	4,426,917.04
AGRICULTURE	474	472.00	22,873,375.98	57	51.00	4,148,411.28	531	523.00	27,021,787.26
JUSTICE	0	0.00	0.00	494	476.04	27,716,943.12	494	476.04	27,716,943.12
INSURANCE	197	192.00	10,819,456.18	24	24.00	3,024,198.06	221	216.00	13,843,654.24
LIEUTENANT GOVERNOR	2	2.00	114,691.20	9	8.00	645,044.92	11	10.00	759,736.12
SECRETARY OF STATE	447	290.80	17,775,768.66	23	14.60	1,414,136.88	470	305.40	19,189,905.54
TREASURY	49	44.00	2,937,475.84	23	10.80	1,534,775.58	72	54.80	4,472,251.42
TOTALS	35,989	34,670.64	1,645,835,931.74	21,379	17,981.24	1,172,649,581.70	57,368	52,651.88	2,818,485,513.44

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/20/2016

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,625	4,473.99	158,302,442.73	17,748	14,962.17	964,369,794.10	22,373	19,436.16	1,122,672,236.83
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,364	30,196.65	1,487,533,489.01	3,621	3,009.07	207,834,787.20	34,985	33,205.72	1,695,368,276.21
TOTALS	35,989	34,670.64	1,645,835,931.74	21,379	17,981.24	1,172,649,581.70	57,368	52,651.88	2,818,485,513.44
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,989	34,670.64	1,645,835,931.74	21,369	17,971.24	1,172,204,581.30	57,358	52,641.88	2,818,040,513.04
Employees with In-State Resident	34,260		1,582,746,725.45	18,379		1,025,323,791.17	52,639		2,608,070,516.62
Employees with Out-of State Resident	1,020		36,829,996.28	647		20,643,015.93	1,667		57,473,012.21
Employees with Unknown Resident	709		26,259,210.01	2,353		126,682,774.60	3,062		152,941,984.61