



Report on State Employment

EXTRACT

Data as of 12/4/2015

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/4/2015

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	87	63.52	4,104,426.98	87	63.52	4,104,426.98
Personnel Area Total	0	0.00	0.00	87	63.52	4,104,426.98	87	63.52	4,104,426.98
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	845,280.28	2	2.00	237,619.98	15	15.00	1,082,900.26
Personnel Area Total	13	13.00	845,280.28	2	2.00	237,619.98	15	15.00	1,082,900.26
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	32.30	1,593,880.08	1	1.00	115,148.80	36	33.30	1,709,028.88
Personnel Area Total	35	32.30	1,593,880.08	1	1.00	115,148.80	36	33.30	1,709,028.88
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,940,218.80	0	0.00	0.00	33	32.00	1,940,218.80
Personnel Area Total	33	32.00	1,940,218.80	0	0.00	0.00	33	32.00	1,940,218.80
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	365.00	22,997,510.48	99	98.50	7,536,109.88	478	463.50	30,533,620.36
Personnel Area Total	379	365.00	22,997,510.48	99	98.50	7,536,109.88	478	463.50	30,533,620.36
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	146.00	10,983,686.48	10	10.00	1,034,281.82	159	156.00	12,017,968.30
Personnel Area Total	149	146.00	10,983,686.48	10	10.00	1,034,281.82	159	156.00	12,017,968.30



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	352	350.25	18,920,212.74	352	350.25	18,920,212.74
Personnel Area Total	0	0.00	0.00	352	350.25	18,920,212.74	352	350.25	18,920,212.74
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	757	740.00	27,688,288.42	759	742.00	27,772,882.02
Personnel Area Total	2	2.00	84,593.60	757	740.00	27,688,288.42	759	742.00	27,772,882.02
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	539,032.00	6	6.00	678,159.04	16	15.00	1,217,191.04
Personnel Area Total	10	9.00	539,032.00	6	6.00	678,159.04	16	15.00	1,217,191.04
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.00	2,138,464.90	2	2.00	156,353.60	40	37.00	2,294,818.50
Personnel Area Total	38	35.00	2,138,464.90	2	2.00	156,353.60	40	37.00	2,294,818.50
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,261,189.02	0	0.00	0.00	24	23.00	1,261,189.02
Personnel Area Total	24	23.00	1,261,189.02	0	0.00	0.00	24	23.00	1,261,189.02
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	927,218.50	79	64.00	3,213,564.12	96	81.00	4,140,782.62
Personnel Area Total	17	17.00	927,218.50	79	64.00	3,213,564.12	96	81.00	4,140,782.62



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.00	5,869,264.96	1	1.00	145,000.18	96	94.00	6,014,265.14
Personnel Area Total	95	93.00	5,869,264.96	1	1.00	145,000.18	96	94.00	6,014,265.14
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	39.00	2,720,099.72	2	2.00	276,953.56	44	41.00	2,997,053.28
Personnel Area Total	42	39.00	2,720,099.72	2	2.00	276,953.56	44	41.00	2,997,053.28
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,336,222.72	0	0.00	0.00	36	35.00	2,336,222.72
Personnel Area Total	36	35.00	2,336,222.72	0	0.00	0.00	36	35.00	2,336,222.72
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.00	1,340,490.06	0	0.00	0.00	43	40.00	1,340,490.06
Personnel Area Total	43	40.00	1,340,490.06	0	0.00	0.00	43	40.00	1,340,490.06
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	373,973.60	0	0.00	0.00	9	9.00	373,973.60
Personnel Area Total	9	9.00	373,973.60	0	0.00	0.00	9	9.00	373,973.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	777.00	51,557,256.40	4	4.00	467,054.38	796	781.00	52,024,310.78
Personnel Area Total	792	777.00	51,557,256.40	4	4.00	467,054.38	796	781.00	52,024,310.78



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0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,718,998.40	1	1.00	119,766.40	52	52.00	3,838,764.80
Personnel Area Total	51	51.00	3,718,998.40	1	1.00	119,766.40	52	52.00	3,838,764.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	82.00	4,862,032.24	1	1.00	149,999.98	84	83.00	5,012,032.22
Personnel Area Total	83	82.00	4,862,032.24	1	1.00	149,999.98	84	83.00	5,012,032.22
0821 - DOA-Office of St Human Cap Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	308	294.00	16,635,923.98	2	2.00	144,134.12	310	296.00	16,780,058.10
Personnel Area Total	308	294.00	16,635,923.98	2	2.00	144,134.12	310	296.00	16,780,058.10
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,163	2,097.30	132,980,219.42	1,406	1,348.27	64,987,074.00	3,569	3,445.57	197,967,293.42
DEPARTMENT TOTALS	2,163	2,097.30	132,980,219.42	1,406	1,348.27	64,987,074.00	3,569	3,445.57	197,967,293.42



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	87.00	3,430,328.20	5	5.00	321,486.62	98	92.00	3,751,814.82
Personnel Area Total	93	87.00	3,430,328.20	5	5.00	321,486.62	98	92.00	3,751,814.82
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	128.00	4,354,147.20	0	0.00	0.00	143	128.00	4,354,147.20
Personnel Area Total	143	128.00	4,354,147.20	0	0.00	0.00	143	128.00	4,354,147.20
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.00	4,708,709.20	3	0.00	60,320.00	151	147.00	4,769,029.20
Personnel Area Total	148	147.00	4,708,709.20	3	0.00	60,320.00	151	147.00	4,769,029.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	137.00	4,438,990.40	9	0.00	128,564.80	151	137.00	4,567,555.20
Personnel Area Total	142	137.00	4,438,990.40	9	0.00	128,564.80	151	137.00	4,567,555.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	145.00	4,330,664.00	7	1.00	294,798.40	154	146.00	4,625,462.40
Personnel Area Total	147	145.00	4,330,664.00	7	1.00	294,798.40	154	146.00	4,625,462.40
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	4,112,353.70	14	0.00	260,000.00	139	125.00	4,372,353.70
Personnel Area Total	125	125.00	4,112,353.70	14	0.00	260,000.00	139	125.00	4,372,353.70



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	798	769.00	25,375,192.70	38	6.00	1,065,169.82	836	775.00	26,440,362.52
DEPARTMENT TOTALS	798	769.00	25,375,192.70	38	6.00	1,065,169.82	836	775.00	26,440,362.52



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,223,113.58	8	8.00	994,000.54	26	25.00	2,217,114.12
Personnel Area Total	18	17.00	1,223,113.58	8	8.00	994,000.54	26	25.00	2,217,114.12
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,350,904.66	34	34.00	3,443,836.24	76	76.00	5,794,740.90
Personnel Area Total	42	42.00	2,350,904.66	34	34.00	3,443,836.24	76	76.00	5,794,740.90
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	3,574,018.24	42	42.00	4,437,836.78	102	101.00	8,011,855.02
DEPARTMENT TOTALS	60	59.00	3,574,018.24	42	42.00	4,437,836.78	102	101.00	8,011,855.02



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,260,434.80	4	4.00	395,740.80	44	43.00	2,656,175.60
Personnel Area Total	40	39.00	2,260,434.80	4	4.00	395,740.80	44	43.00	2,656,175.60
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,028,093.60	1	1.00	111,280.00	43	43.00	2,139,373.60
Personnel Area Total	42	42.00	2,028,093.60	1	1.00	111,280.00	43	43.00	2,139,373.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	79.00	3,373,593.60	1	1.00	119,600.00	86	80.00	3,493,193.60
Personnel Area Total	85	79.00	3,373,593.60	1	1.00	119,600.00	86	80.00	3,493,193.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	298.00	10,731,312.80	6	5.80	247,531.44	343	303.80	10,978,844.24
Personnel Area Total	337	298.00	10,731,312.80	6	5.80	247,531.44	343	303.80	10,978,844.24
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,474,428.80	3	3.00	257,004.80	30	30.00	1,731,433.60
Personnel Area Total	27	27.00	1,474,428.80	3	3.00	257,004.80	30	30.00	1,731,433.60
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	64.00	2,841,207.20	4	4.00	283,649.60	134	68.00	3,124,856.80
Personnel Area Total	130	64.00	2,841,207.20	4	4.00	283,649.60	134	68.00	3,124,856.80



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	549.00	22,709,070.80	19	18.80	1,414,806.64	680	567.80	24,123,877.44
DEPARTMENT TOTALS	661	549.00	22,709,070.80	19	18.80	1,414,806.64	680	567.80	24,123,877.44



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	150.00	8,836,967.10	8	8.00	924,591.98	163	158.00	9,761,559.08
Personnel Area Total	155	150.00	8,836,967.10	8	8.00	924,591.98	163	158.00	9,761,559.08
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,964	3,947.00	181,546,960.40	11	11.00	850,155.02	3,975	3,958.00	182,397,115.42
Personnel Area Total	3,964	3,947.00	181,546,960.40	11	11.00	850,155.02	3,975	3,958.00	182,397,115.42
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,119	4,097.00	190,383,927.50	19	19.00	1,774,747.00	4,138	4,116.00	192,158,674.50
DEPARTMENT TOTALS	4,119	4,097.00	190,383,927.50	19	19.00	1,774,747.00	4,138	4,116.00	192,158,674.50



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	209	188.00	10,177,554.40	14	14.00	1,478,909.12	223	202.00	11,656,463.52
Personnel Area Total	209	188.00	10,177,554.40	19	19.00	1,698,909.42	228	207.00	11,876,463.82
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,466	1,428.00	58,854,190.46	14	14.00	2,104,292.58	1,480	1,442.00	60,958,483.04
Personnel Area Total	1,466	1,428.00	58,854,190.46	14	14.00	2,104,292.58	1,480	1,442.00	60,958,483.04
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	316.00	14,429,960.74	3	3.00	247,504.40	340	319.00	14,677,465.14
Personnel Area Total	337	316.00	14,429,960.74	3	3.00	247,504.40	340	319.00	14,677,465.14
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	264.00	10,953,378.28	4	4.00	437,499.66	278	268.00	11,390,877.94
Personnel Area Total	274	264.00	10,953,378.28	4	4.00	437,499.66	278	268.00	11,390,877.94
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	475.00	20,161,537.50	6	6.00	531,086.92	494	481.00	20,692,624.42
Personnel Area Total	488	475.00	20,161,537.50	6	6.00	531,086.92	494	481.00	20,692,624.42
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	594	592.00	24,095,120.14	6	6.00	771,053.40	600	598.00	24,866,173.54
Personnel Area Total	594	592.00	24,095,120.14	6	6.00	771,053.40	600	598.00	24,866,173.54



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	340.00	13,492,429.60	3	3.00	448,842.16	345	343.00	13,941,271.76
Personnel Area Total	342	340.00	13,492,429.60	3	3.00	448,842.16	345	343.00	13,941,271.76
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	795	773.00	38,162,483.32	0	0.00	0.00	795	773.00	38,162,483.32
Personnel Area Total	795	773.00	38,162,483.32	0	0.00	0.00	795	773.00	38,162,483.32
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	288.00	11,517,650.82	6	6.00	530,065.12	296	294.00	12,047,715.94
Personnel Area Total	290	288.00	11,517,650.82	6	6.00	530,065.12	296	294.00	12,047,715.94
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	70.00	3,624,816.00	0	0.00	0.00	71	70.00	3,624,816.00
Personnel Area Total	71	70.00	3,624,816.00	0	0.00	0.00	71	70.00	3,624,816.00
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,866	4,734.00	205,469,121.26	56	56.00	6,549,253.36	4,922	4,790.00	212,018,374.62
DEPARTMENT TOTALS	4,866	4,734.00	205,469,121.26	61	61.00	6,769,253.66	4,927	4,795.00	212,238,374.92



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	91.00	5,244,527.60	8	5.50	538,054.92	103	96.50	5,782,582.52
Personnel Area Total	95	91.00	5,244,527.60	8	5.50	538,054.92	103	96.50	5,782,582.52
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,710	1,654.50	112,815,261.00	69	27.50	3,904,206.02	1,779	1,682.00	116,719,467.02
Personnel Area Total	1,710	1,654.50	112,815,261.00	69	27.50	3,904,206.02	1,779	1,682.00	116,719,467.02
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	477.00	18,521,957.22	6	4.50	191,310.08	524	481.50	18,713,267.30
Personnel Area Total	518	477.00	18,521,957.22	6	4.50	191,310.08	524	481.50	18,713,267.30
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	157.00	8,558,999.54	4	4.00	348,183.68	166	161.00	8,907,183.22
Personnel Area Total	162	157.00	8,558,999.54	4	4.00	348,183.68	166	161.00	8,907,183.22
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
Personnel Area Total	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22
Personnel Area Total	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,509	2,402.50	146,318,895.32	91	45.50	5,350,789.60	2,600	2,448.00	151,669,684.92
DEPARTMENT TOTALS	2,509	2,402.50	146,318,895.32	91	45.50	5,350,789.60	2,600	2,448.00	151,669,684.92



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	729	722.00	32,757,599.94	82	52.00	4,516,511.48	811	774.00	37,274,111.42
Personnel Area Total	729	722.00	32,757,599.94	82	52.00	4,516,511.48	811	774.00	37,274,111.42
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	729	722.00	32,757,599.94	82	52.00	4,516,511.48	811	774.00	37,274,111.42
DEPARTMENT TOTALS	729	722.00	32,757,599.94	82	52.00	4,516,511.48	811	774.00	37,274,111.42



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	143.86	6,655,324.05	14	12.90	1,696,391.06	161	156.76	8,351,715.11
Personnel Area Total	147	143.86	6,655,324.05	14	12.90	1,696,391.06	161	156.76	8,351,715.11
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	7,470,497.58	15	6.33	1,343,006.08	160	151.33	8,813,503.66
Personnel Area Total	145	145.00	7,470,497.58	15	6.33	1,343,006.08	160	151.33	8,813,503.66
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	196.00	10,421,210.80	15	14.00	2,648,033.70	211	210.00	13,069,244.50
Personnel Area Total	196	196.00	10,421,210.80	15	14.00	2,648,033.70	211	210.00	13,069,244.50
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	936	909.75	42,530,259.46	24	18.00	1,344,118.62	960	927.75	43,874,378.08
Personnel Area Total	936	909.75	42,530,259.46	24	18.00	1,344,118.62	960	927.75	43,874,378.08
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	372.00	24,554,265.84	20	12.00	1,803,334.26	399	384.00	26,357,600.10
Personnel Area Total	379	372.00	24,554,265.84	20	12.00	1,803,334.26	399	384.00	26,357,600.10



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	129.60	6,907,845.36	10	9.67	1,620,117.20	142	139.27	8,527,962.56
Personnel Area Total	132	129.60	6,907,845.36	10	9.67	1,620,117.20	142	139.27	8,527,962.56
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	4,960,516.60	2	2.00	271,187.02	95	95.00	5,231,703.62
Personnel Area Total	93	93.00	4,960,516.60	2	2.00	271,187.02	95	95.00	5,231,703.62
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	367.00	16,465,170.28	34	11.00	1,932,824.66	402	378.00	18,397,994.94
Personnel Area Total	368	367.00	16,465,170.28	34	11.00	1,932,824.66	402	378.00	18,397,994.94
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
Personnel Area Total	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,547,963.20	6	5.50	929,666.40	115	113.50	6,477,629.60
Personnel Area Total	109	108.00	5,547,963.20	6	5.50	929,666.40	115	113.50	6,477,629.60
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,147	1,118.00	62,358,271.82	241	13.50	14,569,714.90	1,388	1,131.50	76,927,986.72
Personnel Area Total	1,147	1,118.00	62,358,271.82	241	13.50	14,569,714.90	1,388	1,131.50	76,927,986.72



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,454	1,280.00	60,255,613.08	32	23.00	3,126,147.44	1,486	1,303.00	63,381,760.52
Personnel Area Total	1,454	1,280.00	60,255,613.08	32	23.00	3,126,147.44	1,486	1,303.00	63,381,760.52
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,272	1,268.00	45,947,294.90	10	7.50	1,184,955.20	1,282	1,275.50	47,132,250.10
Personnel Area Total	1,272	1,268.00	45,947,294.90	10	7.50	1,184,955.20	1,282	1,275.50	47,132,250.10
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.77	3,278,504.06	6	1.00	325,707.20	75	67.77	3,604,211.26
Personnel Area Total	69	66.77	3,278,504.06	6	1.00	325,707.20	75	67.77	3,604,211.26
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,223,414.00	2	2.00	237,515.20	82	82.00	4,460,929.20
Personnel Area Total	80	80.00	4,223,414.00	2	2.00	237,515.20	82	82.00	4,460,929.20
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.75	4,496,801.14	12	4.00	972,067.20	102	93.75	5,468,868.34
Personnel Area Total	90	89.75	4,496,801.14	12	4.00	972,067.20	102	93.75	5,468,868.34
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.80	5,545,717.06	6	5.80	1,026,715.04	114	113.60	6,572,432.10
Personnel Area Total	108	107.80	5,545,717.06	6	5.80	1,026,715.04	114	113.60	6,572,432.10



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DHH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,736	6,485.53	312,278,837.31	453	152.20	35,450,574.90	7,189	6,637.73	347,729,412.21
DEPARTMENT TOTALS	6,736	6,485.53	312,278,837.31	453	152.20	35,450,574.90	7,189	6,637.73	347,729,412.21



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,433	3,369.50	147,357,808.52	60	16.00	3,159,940.94	3,493	3,385.50	150,517,749.46
Personnel Area Total	3,433	3,369.50	147,357,808.52	60	16.00	3,159,940.94	3,493	3,385.50	150,517,749.46
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,433	3,369.50	147,357,808.52	60	16.00	3,159,940.94	3,493	3,385.50	150,517,749.46
DEPARTMENT TOTALS	3,433	3,369.50	147,357,808.52	60	16.00	3,159,940.94	3,493	3,385.50	150,517,749.46



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,663,207.82	8	7.00	727,184.64	47	44.00	3,390,392.46
Personnel Area Total	39	37.00	2,663,207.82	8	7.00	727,184.64	47	44.00	3,390,392.46
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	8,983,527.80	1	1.00	103,563.20	162	162.00	9,087,091.00
Personnel Area Total	161	161.00	8,983,527.80	1	1.00	103,563.20	162	162.00	9,087,091.00
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	3,343,551.12	0	0.00	0.00	55	55.00	3,343,551.12
Personnel Area Total	55	55.00	3,343,551.12	0	0.00	0.00	55	55.00	3,343,551.12
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	43.00	2,810,360.80	1	1.00	109,140.20	46	44.00	2,919,501.00
Personnel Area Total	45	43.00	2,810,360.80	1	1.00	109,140.20	46	44.00	2,919,501.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	296.00	17,800,647.54	10	9.00	939,888.04	310	305.00	18,740,535.58
DEPARTMENT TOTALS	300	296.00	17,800,647.54	10	9.00	939,888.04	310	305.00	18,740,535.58



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	649.00	35,173,419.84	41	11.00	2,222,377.56	734	660.00	37,395,797.40
Personnel Area Total	693	649.00	35,173,419.84	41	11.00	2,222,377.56	734	660.00	37,395,797.40
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	649.00	35,173,419.84	41	11.00	2,222,377.56	734	660.00	37,395,797.40
DEPARTMENT TOTALS	693	649.00	35,173,419.84	41	11.00	2,222,377.56	734	660.00	37,395,797.40



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,984,876.00	5	5.00	476,708.96	84	84.00	5,461,584.96
Personnel Area Total	79	79.00	4,984,876.00	5	5.00	476,708.96	84	84.00	5,461,584.96
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	354	354.00	18,855,382.26	0	0.00	0.00	354	354.00	18,855,382.26
Personnel Area Total	354	354.00	18,855,382.26	0	0.00	0.00	354	354.00	18,855,382.26
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,890,150.40	0	0.00	0.00	172	172.00	9,890,150.40
Personnel Area Total	172	172.00	9,890,150.40	0	0.00	0.00	172	172.00	9,890,150.40
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.00	2,261,948.00	8	0.00	249,600.00	54	43.00	2,511,548.00
Personnel Area Total	46	43.00	2,261,948.00	8	0.00	249,600.00	54	43.00	2,511,548.00
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	648.00	35,992,356.66	13	5.00	726,308.96	664	653.00	36,718,665.62
DEPARTMENT TOTALS	651	648.00	35,992,356.66	13	5.00	726,308.96	664	653.00	36,718,665.62



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,023	970.00	45,207,975.23	9	9.00	891,616.70	1,032	979.00	46,099,591.93
Personnel Area Total	1,023	970.00	45,207,975.23	9	9.00	891,616.70	1,032	979.00	46,099,591.93
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,023	970.00	45,207,975.23	9	9.00	891,616.70	1,032	979.00	46,099,591.93
DEPARTMENT TOTALS	1,023	970.00	45,207,975.23	9	9.00	891,616.70	1,032	979.00	46,099,591.93



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.00	1,863,514.95	1	1.00	97,344.00	40	37.00	1,960,858.95
Personnel Area Total	39	36.00	1,863,514.95	1	1.00	97,344.00	40	37.00	1,960,858.95
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	237.00	14,099,009.60	2	2.00	196,123.20	239	239.00	14,295,132.80
Personnel Area Total	237	237.00	14,099,009.60	2	2.00	196,123.20	239	239.00	14,295,132.80
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	260.00	13,338,922.22	8	5.00	565,827.60	292	265.00	13,904,749.82
Personnel Area Total	284	260.00	13,338,922.22	8	5.00	565,827.60	292	265.00	13,904,749.82
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	268.00	13,540,640.10	2	1.00	155,364.04	270	269.00	13,696,004.14
Personnel Area Total	268	268.00	13,540,640.10	2	1.00	155,364.04	270	269.00	13,696,004.14
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	828	801.00	42,842,086.87	13	9.00	1,014,658.84	841	810.00	43,856,745.71
DEPARTMENT TOTALS	828	801.00	42,842,086.87	13	9.00	1,014,658.84	841	810.00	43,856,745.71



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	96.00	6,117,124.00	45	0.00	359,860.80	142	96.00	6,476,984.80
Personnel Area Total	97	96.00	6,117,124.00	45	0.00	359,860.80	142	96.00	6,476,984.80
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
Personnel Area Total	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,097,357.34	0	0.00	0.00	38	38.00	2,097,357.34
Personnel Area Total	38	38.00	2,097,357.34	0	0.00	0.00	38	38.00	2,097,357.34
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	100,797.32	4	4.00	289,064.36	6	6.00	389,861.68
Personnel Area Total	2	2.00	100,797.32	4	4.00	289,064.36	6	6.00	389,861.68
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	155.00	9,511,091.46	52	7.00	875,125.16	208	162.00	10,386,216.62
DEPARTMENT TOTALS	156	155.00	9,511,091.46	52	7.00	875,125.16	208	162.00	10,386,216.62



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,479,349.00	19	19.00	2,479,349.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	19	19.00	2,479,349.00	19	19.00	2,479,349.00
0601 - LSU A & M College									
Education Employees	751	746.39	28,109,203.20	3,142	2,867.04	211,305,744.40	3,893	3,613.43	239,414,947.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	751	746.39	28,109,203.20	3,142	2,867.04	211,305,744.40	3,893	3,613.43	239,414,947.60
0602 - LSU-Alexandria									
Education Employees	52	52.00	1,398,696.00	210	147.58	6,717,222.00	262	199.58	8,115,918.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,398,696.00	210	147.58	6,717,222.00	262	199.58	8,115,918.00
0603 - University of New Orleans									
Education Employees	72	71.80	2,433,429.00	903	536.01	38,544,600.00	975	607.81	40,978,029.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	71.80	2,433,429.00	903	536.01	38,544,600.00	975	607.81	40,978,029.00
0604 - LSU-Health Sciences Center NO									
Education Employees	362	361.50	12,283,996.45	954	912.44	85,094,529.69	1,316	1,273.94	97,378,526.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	362	361.50	12,283,996.45	954	912.44	85,094,529.69	1,316	1,273.94	97,378,526.14
0605 - LSU-Eunice									
Education Employees	47	44.50	1,220,024.00	136	108.95	4,809,694.00	183	153.45	6,029,718.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	44.50	1,220,024.00	136	108.95	4,809,694.00	183	153.45	6,029,718.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	68	66.50	1,886,394.70	179	178.75	10,380,766.44	247	245.25	12,267,161.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	66.50	1,886,394.70	179	178.75	10,380,766.44	247	245.25	12,267,161.14
0607 - LSU-Agriculture Center									
Education Employees	231	224.90	7,850,003.20	542	533.87	39,884,175.00	773	758.77	47,734,178.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	231	224.90	7,850,003.20	542	533.87	39,884,175.00	773	758.77	47,734,178.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	3	3.00	116,729.60	130	87.92	8,802,615.00	133	90.92	8,919,344.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	116,729.60	130	87.92	8,802,615.00	133	90.92	8,919,344.60
0609 - LSU-Pennington Biomedical Res									
Education Employees	46	45.37	1,478,048.00	162	153.45	13,016,284.00	208	198.82	14,494,332.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	46	45.37	1,478,048.00	162	153.45	13,016,284.00	208	198.82	14,494,332.00
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	171	171.00	5,978,503.09	649	606.88	56,346,746.03	820	777.88	62,325,249.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	171	171.00	5,978,503.09	649	606.88	56,346,746.03	820	777.88	62,325,249.12
0612 - Baton Rouge Community College									
Education Employees	56	56.00	1,653,755.23	943	465.05	25,772,068.73	999	521.05	27,425,823.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,653,755.23	943	465.05	25,772,068.73	999	521.05	27,425,823.96



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0615 - SU Board of Supervisors									
Education Employees	4	4.00	117,353.60	8	8.00	864,999.92	12	12.00	982,353.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	117,353.60	8	8.00	864,999.92	12	12.00	982,353.52
0616 - SU A & M College									
Education Employees	269	262.50	8,009,859.92	879	873.00	42,447,147.89	1,148	1,135.50	50,457,007.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	269	262.50	8,009,859.92	879	873.00	42,447,147.89	1,148	1,135.50	50,457,007.81
0617 - SU New Orleans									
Education Employees	67	67.00	1,846,571.40	292	277.34	11,241,837.84	359	344.34	13,088,409.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	67.00	1,846,571.40	292	277.34	11,241,837.84	359	344.34	13,088,409.24
0618 - SU Shreveport									
Education Employees	51	51.00	1,446,951.65	264	202.51	7,536,941.13	315	253.51	8,983,892.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,446,951.65	264	202.51	7,536,941.13	315	253.51	8,983,892.78
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,651,343.72	15	15.00	1,651,343.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,651,343.72	15	15.00	1,651,343.72
0621 - Nicholls State University									
Education Employees	190	190.00	5,097,112.02	752	657.50	23,147,633.97	942	847.50	28,244,745.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	190	190.00	5,097,112.02	752	657.50	23,147,633.97	942	847.50	28,244,745.99



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0623 - Grambling State University									
Education Employees	93	92.00	2,716,520.69	348	339.35	18,486,809.67	441	431.35	21,203,330.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	93	92.00	2,716,520.69	348	339.35	18,486,809.67	441	431.35	21,203,330.36
0625 - La Tech University									
Education Employees	232	230.00	6,565,811.20	731	690.56	43,209,082.48	963	920.56	49,774,893.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	232	230.00	6,565,811.20	731	690.56	43,209,082.48	963	920.56	49,774,893.68
0627 - McNeese State University									
Education Employees	147	145.25	4,234,687.60	561	403.46	25,407,825.00	708	548.71	29,642,512.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	147	145.25	4,234,687.60	561	403.46	25,407,825.00	708	548.71	29,642,512.60
0629 - University of La-Monroe									
Education Employees	175	173.65	5,453,474.46	559	469.61	27,754,538.60	734	643.26	33,208,013.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	173.65	5,453,474.46	559	469.61	27,754,538.60	734	643.26	33,208,013.06
0631 - Northwestern State University									
Education Employees	140	140.00	4,439,488.98	524	487.81	27,287,216.40	664	627.81	31,726,705.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	140	140.00	4,439,488.98	524	487.81	27,287,216.40	664	627.81	31,726,705.38
0634 - Southeastern La University									
Education Employees	294	291.25	8,450,561.60	858	717.22	43,151,751.29	1,152	1,008.47	51,602,312.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	294	291.25	8,450,561.60	858	717.22	43,151,751.29	1,152	1,008.47	51,602,312.89



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0640 - University of La-Lafayette									
Education Employees	366	319.00	11,604,548.80	1,094	858.17	63,634,783.45	1,460	1,177.17	75,239,332.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	366	319.00	11,604,548.80	1,094	858.17	63,634,783.45	1,460	1,177.17	75,239,332.25
0641 - Delgado Community College									
Education Employees	189	136.00	5,358,813.02	1,885	776.42	37,633,327.54	2,074	912.42	42,992,140.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	189	136.00	5,358,813.02	1,885	776.42	37,633,327.54	2,074	912.42	42,992,140.56
0643 - Nunez Community College									
Education Employees	21	19.00	539,332.36	234	102.20	4,575,895.49	255	121.20	5,115,227.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	19.00	539,332.36	234	102.20	4,575,895.49	255	121.20	5,115,227.85
0644 - Bossier Community College									
Education Employees	115	82.00	3,264,456.60	1,054	310.40	15,121,845.07	1,169	392.40	18,386,301.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	115	82.00	3,264,456.60	1,054	310.40	15,121,845.07	1,169	392.40	18,386,301.67
0661 - HED-Off Student Financial Asst									
Education Employees	54	54.00	3,269,240.00	15	11.00	917,239.44	69	65.00	4,186,479.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	3,269,240.00	15	11.00	917,239.44	69	65.00	4,186,479.44
0671 - HED-Board of Regents									
Education Employees	4	4.00	168,230.40	50	48.00	4,027,311.08	54	52.00	4,195,541.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	168,230.40	50	48.00	4,027,311.08	54	52.00	4,195,541.48



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0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	89	89.00	3,794,781.38	89	89.00	3,794,781.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	89	89.00	3,794,781.38	89	89.00	3,794,781.38
0730 - South Central LA Technical College									
Education Employees	23	23.00	657,052.44	221	117.27	5,890,201.28	244	140.27	6,547,253.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	657,052.44	221	117.27	5,890,201.28	244	140.27	6,547,253.72
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	303,205.98	196	109.94	5,118,452.74	206	119.94	5,421,658.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	303,205.98	196	109.94	5,118,452.74	206	119.94	5,421,658.72
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	626,745.60	291	150.21	7,453,911.05	313	172.21	8,080,656.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	626,745.60	291	150.21	7,453,911.05	313	172.21	8,080,656.65
0770 - Northwest Technical College									
Education Employees	22	22.00	586,567.72	200	134.60	6,229,351.91	222	156.60	6,815,919.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	586,567.72	200	134.60	6,229,351.91	222	156.60	6,815,919.63
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00



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0788 - Northshore Tech Comm College									
Education Employees	20	20.00	611,436.80	248	163.47	7,653,431.59	268	183.47	8,264,868.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	611,436.80	248	163.47	7,653,431.59	268	183.47	8,264,868.39
0789 - Central LA Tech Comm College									
Education Employees	11	9.00	352,888.82	185	142.25	6,976,716.83	196	151.25	7,329,605.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	9.00	352,888.82	185	142.25	6,976,716.83	196	151.25	7,329,605.65
N645 - South La Community College-NP									
Education Employees	51	50.00	1,542,851.48	470	231.53	11,734,927.79	521	281.53	13,277,779.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	50.00	1,542,851.48	470	231.53	11,734,927.79	521	281.53	13,277,779.27
N646 - River Parish Comm College-NP									
Education Employees	7	6.50	191,220.78	137	70.05	3,274,563.29	144	76.55	3,465,784.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	6.50	191,220.78	137	70.05	3,274,563.29	144	76.55	3,465,784.07
N647 - La Delta Community College-NP									
Education Employees	23	23.00	722,693.62	392	229.19	10,338,345.68	415	252.19	11,061,039.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	722,693.62	392	229.19	10,338,345.68	415	252.19	11,061,039.30
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	136	126.35	10,727,558.62	136	126.35	10,727,558.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	136	126.35	10,727,558.62	136	126.35	10,727,558.62



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,459	4,289.11	142,586,460.01	20,661	15,432.35	980,807,496.43	25,120	19,721.46	1,123,393,956.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,459	4,289.11	142,586,460.01	20,661	15,432.35	980,807,496.43	25,120	19,721.46	1,123,393,956.44



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	394,707.47	153	148.00	12,698,763.68	163	158.00	13,093,471.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	394,707.47	153	148.00	12,698,763.68	163	158.00	13,093,471.15
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	271	271.00	10,037,375.21	94	68.50	5,597,591.88	365	339.50	15,634,967.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	271	271.00	10,037,375.21	94	68.50	5,597,591.88	365	339.50	15,634,967.09
HEALTH CARE SERVICES TOTALS									
Education Employees	281	281.00	10,432,082.68	247	216.50	18,296,355.56	528	497.50	28,728,438.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	281	281.00	10,432,082.68	247	216.50	18,296,355.56	528	497.50	28,728,438.24



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	10	10.00	755,074.32	12	12.00	878,043.92
Personnel Area Total	2	2.00	122,969.60	10	10.00	755,074.32	12	12.00	878,043.92
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	397	364.50	22,827,867.89	35	34.00	3,875,095.38	432	398.50	26,702,963.27
Personnel Area Total	397	364.50	22,827,867.89	35	34.00	3,875,095.38	432	398.50	26,702,963.27
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	85.00	5,686,567.88	90	85.00	5,686,567.88
Personnel Area Total	0	0.00	0.00	90	85.00	5,686,567.88	90	85.00	5,686,567.88
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	92	92.00	5,302,274.90	95	95.00	5,420,606.10
Personnel Area Total	3	3.00	118,331.20	92	92.00	5,302,274.90	95	95.00	5,420,606.10
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	402	369.50	23,069,168.69	227	221.00	15,619,012.48	629	590.50	38,688,181.17
DEPARTMENT TOTALS	402	369.50	23,069,168.69	227	221.00	15,619,012.48	629	590.50	38,688,181.17



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	119.75	4,057,840.76	164	147.00	8,091,628.56	292	266.75	12,149,469.32
Personnel Area Total	128	119.75	4,057,840.76	164	147.00	8,091,628.56	292	266.75	12,149,469.32
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	141.00	4,404,597.86	54	45.00	2,997,078.24	196	186.00	7,401,676.10
Personnel Area Total	142	141.00	4,404,597.86	54	45.00	2,997,078.24	196	186.00	7,401,676.10
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	101	86.50	4,320,391.66	111	96.50	4,656,692.82
Personnel Area Total	10	10.00	336,301.16	101	86.50	4,320,391.66	111	96.50	4,656,692.82
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	56.50	3,304,448.42	5	5.00	481,652.86	63	61.50	3,786,101.28
Personnel Area Total	58	56.50	3,304,448.42	5	5.00	481,652.86	63	61.50	3,786,101.28
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	329,069.20	86	71.00	3,824,287.74	94	79.00	4,153,356.94
Personnel Area Total	8	8.00	329,069.20	86	71.00	3,824,287.74	94	79.00	4,153,356.94
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	335.25	12,432,257.40	410	354.50	19,715,039.06	756	689.75	32,147,296.46
DEPARTMENT TOTALS	346	335.25	12,432,257.40	410	354.50	19,715,039.06	756	689.75	32,147,296.46



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	68	67.00	3,417,440.78	13	13.00	885,792.96	81	80.00	4,303,233.74
Personnel Area Total	68	67.00	3,417,440.78	18	18.00	1,110,793.06	86	85.00	4,528,233.84
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	68	67.00	3,417,440.78	13	13.00	885,792.96	81	80.00	4,303,233.74
DEPARTMENT TOTALS	68	67.00	3,417,440.78	18	18.00	1,110,793.06	86	85.00	4,528,233.84



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	479.00	23,450,515.66	59	53.00	4,195,912.24	550	532.00	27,646,427.90
Personnel Area Total	491	479.00	23,450,515.66	59	53.00	4,195,912.24	550	532.00	27,646,427.90
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	479.00	23,450,515.66	59	53.00	4,195,912.24	550	532.00	27,646,427.90
DEPARTMENT TOTALS	491	479.00	23,450,515.66	59	53.00	4,195,912.24	550	532.00	27,646,427.90



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	520	502.85	29,601,011.18	520	502.85	29,601,011.18
Personnel Area Total	0	0.00	0.00	520	502.85	29,601,011.18	520	502.85	29,601,011.18
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	520	502.85	29,601,011.18	520	502.85	29,601,011.18
DEPARTMENT TOTALS	0	0.00	0.00	520	502.85	29,601,011.18	520	502.85	29,601,011.18



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	10,314,907.20	24	24.00	2,868,692.06	219	213.00	13,183,599.26
Personnel Area Total	195	189.00	10,314,907.20	24	24.00	2,868,692.06	219	213.00	13,183,599.26
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	10,314,907.20	24	24.00	2,868,692.06	219	213.00	13,183,599.26
DEPARTMENT TOTALS	195	189.00	10,314,907.20	24	24.00	2,868,692.06	219	213.00	13,183,599.26



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	9.00	767,083.20	11	11.00	881,774.40
Personnel Area Total	2	2.00	114,691.20	9	9.00	767,083.20	11	11.00	881,774.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	9.00	767,083.20	11	11.00	881,774.40
DEPARTMENT TOTALS	2	2.00	114,691.20	9	9.00	767,083.20	11	11.00	881,774.40



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	443	288.80	18,321,276.74	23	14.00	1,354,735.20	466	302.80	19,676,011.94
Personnel Area Total	443	288.80	18,321,276.74	23	14.00	1,354,735.20	466	302.80	19,676,011.94

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	443	288.80	18,321,276.74	23	14.00	1,354,735.20	466	302.80	19,676,011.94
DEPARTMENT TOTALS	443	288.80	18,321,276.74	23	14.00	1,354,735.20	466	302.80	19,676,011.94



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,852,475.60	21	10.00	1,269,791.38	69	53.00	4,122,266.98
Personnel Area Total	48	43.00	2,852,475.60	21	10.00	1,269,791.38	69	53.00	4,122,266.98
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,852,475.60	21	10.00	1,269,791.38	69	53.00	4,122,266.98
DEPARTMENT TOTALS	48	43.00	2,852,475.60	21	10.00	1,269,791.38	69	53.00	4,122,266.98



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,163	2,097.30	132,980,219.42	1,406	1,348.27	64,987,074.00	3,569	3,445.57	197,967,293.42
VETERANS AFFAIRS	798	769.00	25,375,192.70	38	6.00	1,065,169.82	836	775.00	26,440,362.52
ECONOMIC DEVELOPMENT	60	59.00	3,574,018.24	42	42.00	4,437,836.78	102	101.00	8,011,855.02
CRT	661	549.00	22,709,070.80	19	18.80	1,414,806.64	680	567.80	24,123,877.44
DOTD	4,119	4,097.00	190,383,927.50	19	19.00	1,774,747.00	4,138	4,116.00	192,158,674.50
DPSC - CORRECTIONS	4,866	4,734.00	205,469,121.26	61	61.00	6,769,253.66	4,927	4,795.00	212,238,374.92
DPSC - PUBLIC SAFETY	2,509	2,402.50	146,318,895.32	91	45.50	5,350,789.60	2,600	2,448.00	151,669,684.92
DYS-OFF OF JUV JUST	729	722.00	32,757,599.94	82	52.00	4,516,511.48	811	774.00	37,274,111.42
DHH	6,736	6,485.53	312,278,837.31	453	152.20	35,450,574.90	7,189	6,637.73	347,729,412.21
DCFS	3,433	3,369.50	147,357,808.52	60	16.00	3,159,940.94	3,493	3,385.50	150,517,749.46
DNR	300	296.00	17,800,647.54	10	9.00	939,888.04	310	305.00	18,740,535.58
REVENUE	693	649.00	35,173,419.84	41	11.00	2,222,377.56	734	660.00	37,395,797.40
DEQ	651	648.00	35,992,356.66	13	5.00	726,308.96	664	653.00	36,718,665.62
LWC	1,023	970.00	45,207,975.23	9	9.00	891,616.70	1,032	979.00	46,099,591.93
WILDLIFE & FISHERIES	828	801.00	42,842,086.87	13	9.00	1,014,658.84	841	810.00	43,856,745.71
CIVIL SERVICE AGENCIES	156	155.00	9,511,091.46	52	7.00	875,125.16	208	162.00	10,386,216.62
HIGHER EDUCATION	4,459	4,289.11	142,586,460.01	20,661	15,432.35	980,807,496.43	25,120	19,721.46	1,123,393,956.44
HEALTH CARE SERVICES	281	281.00	10,432,082.68	247	216.50	18,296,355.56	528	497.50	28,728,438.24
EDUCATION	402	369.50	23,069,168.69	227	221.00	15,619,012.48	629	590.50	38,688,181.17
EDUCATION - OTHER	346	335.25	12,432,257.40	410	354.50	19,715,039.06	756	689.75	32,147,296.46
PUBLIC SERVICE COMM	68	67.00	3,417,440.78	18	18.00	1,110,793.06	86	85.00	4,528,233.84
AGRICULTURE	491	479.00	23,450,515.66	59	53.00	4,195,912.24	550	532.00	27,646,427.90
JUSTICE	0	0.00	0.00	520	502.85	29,601,011.18	520	502.85	29,601,011.18
INSURANCE	195	189.00	10,314,907.20	24	24.00	2,868,692.06	219	213.00	13,183,599.26
LIEUTENANT GOVERNOR	2	2.00	114,691.20	9	9.00	767,083.20	11	11.00	881,774.40
SECRETARY OF STATE	443	288.80	18,321,276.74	23	14.00	1,354,735.20	466	302.80	19,676,011.94
TREASURY	48	43.00	2,852,475.60	21	10.00	1,269,791.38	69	53.00	4,122,266.98
TOTALS	36,460	35,147.49	1,652,723,544.57	24,628	18,665.97	1,211,202,601.93	61,088	53,813.46	2,863,926,146.50

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/4/2015

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,740	4,570.11	153,018,542.69	20,908	15,648.85	999,103,851.99	25,648	20,218.96	1,152,122,394.68
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,720	30,577.38	1,499,705,001.88	3,710	3,007.12	211,653,749.54	35,430	33,584.50	1,711,358,751.42
TOTALS	36,460	35,147.49	1,652,723,544.57	24,628	18,665.97	1,211,202,601.93	61,088	53,813.46	2,863,926,146.50
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,460	35,147.49	1,652,723,544.57	24,618	18,655.97	1,210,757,601.53	61,078	53,803.46	2,863,481,146.10
Employees with In-State Resident	34,705		1,590,426,030.79	20,372		1,040,427,717.99	55,077		2,630,853,748.78
Employees with Out-of State Resident	1,011		37,130,035.62	931		19,650,471.49	1,942		56,780,507.11
Employees with Unknown Resident	744		25,167,478.16	3,325		151,124,412.45	4,069		176,291,890.61