



Report on State Employment

EXTRACT

Data as of 11/6/2015

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/6/2015

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	65.02	4,186,267.18	89	65.02	4,186,267.18
Personnel Area Total	0	0.00	0.00	89	65.02	4,186,267.18	89	65.02	4,186,267.18
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	775,342.62	2	2.00	237,619.98	14	14.00	1,012,962.60
Personnel Area Total	12	12.00	775,342.62	2	2.00	237,619.98	14	14.00	1,012,962.60
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	32.30	1,618,840.08	1	1.00	115,148.80	36	33.30	1,733,988.88
Personnel Area Total	35	32.30	1,618,840.08	1	1.00	115,148.80	36	33.30	1,733,988.88
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,940,218.80	0	0.00	0.00	33	32.00	1,940,218.80
Personnel Area Total	33	32.00	1,940,218.80	0	0.00	0.00	33	32.00	1,940,218.80
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	362.00	22,951,043.28	101	100.50	7,910,071.52	477	462.50	30,861,114.80
Personnel Area Total	376	362.00	22,951,043.28	101	100.50	7,910,071.52	477	462.50	30,861,114.80
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	146.00	10,959,412.88	10	10.00	1,026,416.82	159	156.00	11,985,829.70
Personnel Area Total	149	146.00	10,959,412.88	10	10.00	1,026,416.82	159	156.00	11,985,829.70



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	353	351.25	19,006,451.10	353	351.25	19,006,451.10
Personnel Area Total	0	0.00	0.00	353	351.25	19,006,451.10	353	351.25	19,006,451.10
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	762	744.50	27,844,790.22	764	746.50	27,929,383.82
Personnel Area Total	2	2.00	84,593.60	762	744.50	27,844,790.22	764	746.50	27,929,383.82
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	539,032.00	6	6.00	678,159.04	16	15.00	1,217,191.04
Personnel Area Total	10	9.00	539,032.00	6	6.00	678,159.04	16	15.00	1,217,191.04
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.00	2,138,464.90	2	2.00	156,353.60	40	37.00	2,294,818.50
Personnel Area Total	38	35.00	2,138,464.90	2	2.00	156,353.60	40	37.00	2,294,818.50
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,252,777.76	0	0.00	0.00	24	23.00	1,252,777.76
Personnel Area Total	24	23.00	1,252,777.76	0	0.00	0.00	24	23.00	1,252,777.76
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	927,218.50	80	65.00	3,236,568.92	97	82.00	4,163,787.42
Personnel Area Total	17	17.00	927,218.50	80	65.00	3,236,568.92	97	82.00	4,163,787.42



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	94.00	5,943,066.48	1	1.00	145,000.18	97	95.00	6,088,066.66
Personnel Area Total	96	94.00	5,943,066.48	1	1.00	145,000.18	97	95.00	6,088,066.66
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	39.00	2,727,962.12	3	2.50	284,493.56	45	41.50	3,012,455.68
Personnel Area Total	42	39.00	2,727,962.12	3	2.50	284,493.56	45	41.50	3,012,455.68
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,336,222.72	0	0.00	0.00	36	35.00	2,336,222.72
Personnel Area Total	36	35.00	2,336,222.72	0	0.00	0.00	36	35.00	2,336,222.72
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	43.00	1,433,809.26	0	0.00	0.00	45	43.00	1,433,809.26
Personnel Area Total	45	43.00	1,433,809.26	0	0.00	0.00	45	43.00	1,433,809.26
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	373,973.60	0	0.00	0.00	9	9.00	373,973.60
Personnel Area Total	9	9.00	373,973.60	0	0.00	0.00	9	9.00	373,973.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	779.00	51,700,506.00	4	4.00	467,054.38	796	783.00	52,167,560.38
Personnel Area Total	792	779.00	51,700,506.00	4	4.00	467,054.38	796	783.00	52,167,560.38



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0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,716,232.00	1	1.00	119,766.40	52	52.00	3,835,998.40
Personnel Area Total	51	51.00	3,716,232.00	1	1.00	119,766.40	52	52.00	3,835,998.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	75.00	4,519,729.76	1	1.00	149,999.98	77	76.00	4,669,729.74
Personnel Area Total	76	75.00	4,519,729.76	1	1.00	149,999.98	77	76.00	4,669,729.74
0821 - DOA-Office of St Human Cap Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	307	293.00	16,586,980.02	2	2.00	144,134.12	309	295.00	16,731,114.14
Personnel Area Total	307	293.00	16,586,980.02	2	2.00	144,134.12	309	295.00	16,731,114.14
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,154	2,091.30	132,780,309.58	1,418	1,358.77	65,708,295.80	3,572	3,450.07	198,488,605.38
DEPARTMENT TOTALS	2,154	2,091.30	132,780,309.58	1,418	1,358.77	65,708,295.80	3,572	3,450.07	198,488,605.38



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	88.00	3,460,862.60	5	5.00	321,486.62	99	93.00	3,782,349.22
Personnel Area Total	94	88.00	3,460,862.60	5	5.00	321,486.62	99	93.00	3,782,349.22
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	127.00	4,487,974.40	0	0.00	0.00	146	127.00	4,487,974.40
Personnel Area Total	146	127.00	4,487,974.40	0	0.00	0.00	146	127.00	4,487,974.40
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	4,743,585.60	4	0.00	79,040.00	152	148.00	4,822,625.60
Personnel Area Total	148	148.00	4,743,585.60	4	0.00	79,040.00	152	148.00	4,822,625.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	137.00	4,400,437.60	8	0.00	118,622.40	150	137.00	4,519,060.00
Personnel Area Total	142	137.00	4,400,437.60	8	0.00	118,622.40	150	137.00	4,519,060.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	141.00	4,263,272.00	7	1.00	294,798.40	150	142.00	4,558,070.40
Personnel Area Total	143	141.00	4,263,272.00	7	1.00	294,798.40	150	142.00	4,558,070.40
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	130.00	4,163,771.30	17	0.00	312,000.00	147	130.00	4,475,771.30
Personnel Area Total	130	130.00	4,163,771.30	17	0.00	312,000.00	147	130.00	4,475,771.30



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	803	771.00	25,519,903.50	41	6.00	1,125,947.42	844	777.00	26,645,850.92
DEPARTMENT TOTALS	803	771.00	25,519,903.50	41	6.00	1,125,947.42	844	777.00	26,645,850.92



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,223,113.58	8	8.00	994,000.54	26	25.00	2,217,114.12
Personnel Area Total	18	17.00	1,223,113.58	8	8.00	994,000.54	26	25.00	2,217,114.12
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,350,904.66	34	34.00	3,443,836.24	76	76.00	5,794,740.90
Personnel Area Total	42	42.00	2,350,904.66	34	34.00	3,443,836.24	76	76.00	5,794,740.90
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	3,574,018.24	42	42.00	4,437,836.78	102	101.00	8,011,855.02
DEPARTMENT TOTALS	60	59.00	3,574,018.24	42	42.00	4,437,836.78	102	101.00	8,011,855.02



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,295,690.80	5	5.00	449,820.80	46	45.00	2,745,511.60
Personnel Area Total	41	40.00	2,295,690.80	5	5.00	449,820.80	46	45.00	2,745,511.60
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,992,894.80	1	1.00	111,280.00	42	42.00	2,104,174.80
Personnel Area Total	41	41.00	1,992,894.80	1	1.00	111,280.00	42	42.00	2,104,174.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	79.00	3,365,544.00	1	1.00	119,600.00	86	80.00	3,485,144.00
Personnel Area Total	85	79.00	3,365,544.00	1	1.00	119,600.00	86	80.00	3,485,144.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	295.00	10,604,120.80	6	5.80	247,531.44	338	300.80	10,851,652.24
Personnel Area Total	332	295.00	10,604,120.80	6	5.80	247,531.44	338	300.80	10,851,652.24
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,470,414.40	4	4.00	325,004.94	31	31.00	1,795,419.34
Personnel Area Total	27	27.00	1,470,414.40	4	4.00	325,004.94	31	31.00	1,795,419.34
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	65.00	2,867,550.40	4	4.00	283,649.60	136	69.00	3,151,200.00
Personnel Area Total	132	65.00	2,867,550.40	4	4.00	283,649.60	136	69.00	3,151,200.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/6/2015

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	547.00	22,596,215.20	21	20.80	1,536,886.78	679	567.80	24,133,101.98
DEPARTMENT TOTALS	658	547.00	22,596,215.20	21	20.80	1,536,886.78	679	567.80	24,133,101.98



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/6/2015

DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	152.00	8,900,095.10	8	8.00	924,591.98	164	160.00	9,824,687.08
Personnel Area Total	156	152.00	8,900,095.10	8	8.00	924,591.98	164	160.00	9,824,687.08
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,956	3,939.00	181,469,241.98	11	11.00	850,155.02	3,967	3,950.00	182,319,397.00
Personnel Area Total	3,956	3,939.00	181,469,241.98	11	11.00	850,155.02	3,967	3,950.00	182,319,397.00
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,112	4,091.00	190,369,337.08	19	19.00	1,774,747.00	4,131	4,110.00	192,144,084.08
DEPARTMENT TOTALS	4,112	4,091.00	190,369,337.08	19	19.00	1,774,747.00	4,131	4,110.00	192,144,084.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/6/2015

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	207	186.00	10,071,224.80	14	14.00	1,478,909.12	221	200.00	11,550,133.92
Personnel Area Total	207	186.00	10,071,224.80	19	19.00	1,698,909.42	226	205.00	11,770,134.22
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,468	1,430.00	58,970,365.74	14	14.00	2,104,292.58	1,482	1,444.00	61,074,658.32
Personnel Area Total	1,468	1,430.00	58,970,365.74	14	14.00	2,104,292.58	1,482	1,444.00	61,074,658.32
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	319.00	14,686,591.14	3	3.00	247,504.40	348	322.00	14,934,095.54
Personnel Area Total	345	319.00	14,686,591.14	3	3.00	247,504.40	348	322.00	14,934,095.54
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	260.00	10,895,379.56	4	4.00	437,499.66	276	264.00	11,332,879.22
Personnel Area Total	272	260.00	10,895,379.56	4	4.00	437,499.66	276	264.00	11,332,879.22
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	465.00	19,943,532.70	6	6.00	531,086.92	484	471.00	20,474,619.62
Personnel Area Total	478	465.00	19,943,532.70	6	6.00	531,086.92	484	471.00	20,474,619.62
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	603	601.00	24,433,993.74	6	6.00	771,053.40	609	607.00	25,205,047.14
Personnel Area Total	603	601.00	24,433,993.74	6	6.00	771,053.40	609	607.00	25,205,047.14



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/6/2015

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	339.00	13,446,690.40	3	3.00	448,842.16	344	342.00	13,895,532.56
Personnel Area Total	341	339.00	13,446,690.40	3	3.00	448,842.16	344	342.00	13,895,532.56
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	765.00	37,954,905.56	0	0.00	0.00	789	765.00	37,954,905.56
Personnel Area Total	789	765.00	37,954,905.56	0	0.00	0.00	789	765.00	37,954,905.56
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	289.00	11,538,700.42	6	6.00	530,065.12	298	295.00	12,068,765.54
Personnel Area Total	292	289.00	11,538,700.42	6	6.00	530,065.12	298	295.00	12,068,765.54
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	69.00	3,582,800.00	0	0.00	0.00	70	69.00	3,582,800.00
Personnel Area Total	70	69.00	3,582,800.00	0	0.00	0.00	70	69.00	3,582,800.00
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,865	4,723.00	205,524,184.06	56	56.00	6,549,253.36	4,921	4,779.00	212,073,437.42
DEPARTMENT TOTALS	4,865	4,723.00	205,524,184.06	61	61.00	6,769,253.66	4,926	4,784.00	212,293,437.72



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/6/2015

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	90.00	5,189,199.60	7	4.50	440,710.92	101	94.50	5,629,910.52
Personnel Area Total	94	90.00	5,189,199.60	7	4.50	440,710.92	101	94.50	5,629,910.52
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,713	1,657.75	112,891,332.32	70	27.75	3,995,310.02	1,783	1,685.50	116,886,642.34
Personnel Area Total	1,713	1,657.75	112,891,332.32	70	27.75	3,995,310.02	1,783	1,685.50	116,886,642.34
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	477.00	18,506,502.82	6	4.50	191,310.08	524	481.50	18,697,812.90
Personnel Area Total	518	477.00	18,506,502.82	6	4.50	191,310.08	524	481.50	18,697,812.90
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	157.00	8,577,573.94	4	4.00	348,183.68	166	161.00	8,925,757.62
Personnel Area Total	162	157.00	8,577,573.94	4	4.00	348,183.68	166	161.00	8,925,757.62
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
Personnel Area Total	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/6/2015

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22
Personnel Area Total	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,511	2,404.75	146,342,758.64	91	44.75	5,344,549.60	2,602	2,449.50	151,687,308.24
DEPARTMENT TOTALS	2,511	2,404.75	146,342,758.64	91	44.75	5,344,549.60	2,602	2,449.50	151,687,308.24



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/6/2015

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	735	729.00	32,952,267.92	81	52.00	4,498,665.08	816	781.00	37,450,933.00
Personnel Area Total	735	729.00	32,952,267.92	81	52.00	4,498,665.08	816	781.00	37,450,933.00
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	735	729.00	32,952,267.92	81	52.00	4,498,665.08	816	781.00	37,450,933.00
DEPARTMENT TOTALS	735	729.00	32,952,267.92	81	52.00	4,498,665.08	816	781.00	37,450,933.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/6/2015

DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	140.06	6,506,326.37	14	13.30	1,769,149.46	157	153.36	8,275,475.83
Personnel Area Total	143	140.06	6,506,326.37	14	13.30	1,769,149.46	157	153.36	8,275,475.83
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	7,401,857.58	15	6.80	1,297,578.88	158	149.80	8,699,436.46
Personnel Area Total	143	143.00	7,401,857.58	15	6.80	1,297,578.88	158	149.80	8,699,436.46
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	200.00	10,569,868.40	15	14.00	2,648,033.70	215	214.00	13,217,902.10
Personnel Area Total	200	200.00	10,569,868.40	15	14.00	2,648,033.70	215	214.00	13,217,902.10
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	943	917.75	43,035,821.66	14	8.00	823,106.70	957	925.75	43,858,928.36
Personnel Area Total	943	917.75	43,035,821.66	14	8.00	823,106.70	957	925.75	43,858,928.36
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	370.00	24,320,366.98	20	12.00	1,820,054.34	397	382.00	26,140,421.32
Personnel Area Total	377	370.00	24,320,366.98	20	12.00	1,820,054.34	397	382.00	26,140,421.32



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/6/2015

DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	130.60	6,880,277.04	10	9.67	1,579,774.56	144	140.27	8,460,051.60
Personnel Area Total	134	130.60	6,880,277.04	10	9.67	1,579,774.56	144	140.27	8,460,051.60
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	4,960,516.60	2	2.00	271,187.02	95	95.00	5,231,703.62
Personnel Area Total	93	93.00	4,960,516.60	2	2.00	271,187.02	95	95.00	5,231,703.62
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	369.00	16,388,407.88	34	11.00	1,949,464.66	404	380.00	18,337,872.54
Personnel Area Total	370	369.00	16,388,407.88	34	11.00	1,949,464.66	404	380.00	18,337,872.54
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	349,728.60	2	2.00	225,800.12	7	7.00	575,528.72
Personnel Area Total	5	5.00	349,728.60	2	2.00	225,800.12	7	7.00	575,528.72
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,547,963.20	6	5.50	929,666.40	115	113.50	6,477,629.60
Personnel Area Total	109	108.00	5,547,963.20	6	5.50	929,666.40	115	113.50	6,477,629.60
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,148	1,119.00	62,309,481.52	240	13.50	14,507,314.90	1,388	1,132.50	76,816,796.42
Personnel Area Total	1,148	1,119.00	62,309,481.52	240	13.50	14,507,314.90	1,388	1,132.50	76,816,796.42



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/6/2015

DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,449	1,271.00	60,087,018.97	32	23.00	3,126,147.44	1,481	1,294.00	63,213,166.41
Personnel Area Total	1,449	1,271.00	60,087,018.97	32	23.00	3,126,147.44	1,481	1,294.00	63,213,166.41
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,261	1,255.90	45,772,127.70	10	7.50	1,184,955.20	1,271	1,263.40	46,957,082.90
Personnel Area Total	1,261	1,255.90	45,772,127.70	10	7.50	1,184,955.20	1,271	1,263.40	46,957,082.90
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.77	3,258,702.46	6	1.00	325,707.20	74	66.77	3,584,409.66
Personnel Area Total	68	65.77	3,258,702.46	6	1.00	325,707.20	74	66.77	3,584,409.66
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,283,292.00	2	2.00	237,515.20	82	82.00	4,520,807.20
Personnel Area Total	80	80.00	4,283,292.00	2	2.00	237,515.20	82	82.00	4,520,807.20
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.75	4,490,873.14	12	4.00	972,067.20	102	93.75	5,462,940.34
Personnel Area Total	90	89.75	4,490,873.14	12	4.00	972,067.20	102	93.75	5,462,940.34
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.80	5,569,741.06	6	5.80	1,026,715.04	115	114.60	6,596,456.10
Personnel Area Total	109	108.80	5,569,741.06	6	5.80	1,026,715.04	115	114.60	6,596,456.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/6/2015

DHH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,728	6,472.63	312,034,802.64	442	143.07	34,885,369.22	7,170	6,615.70	346,920,171.86
DEPARTMENT TOTALS	6,728	6,472.63	312,034,802.64	442	143.07	34,885,369.22	7,170	6,615.70	346,920,171.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/6/2015

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,429	3,367.50	147,260,679.28	60	16.00	3,159,940.94	3,489	3,383.50	150,420,620.22
Personnel Area Total	3,429	3,367.50	147,260,679.28	60	16.00	3,159,940.94	3,489	3,383.50	150,420,620.22
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,429	3,367.50	147,260,679.28	60	16.00	3,159,940.94	3,489	3,383.50	150,420,620.22
DEPARTMENT TOTALS	3,429	3,367.50	147,260,679.28	60	16.00	3,159,940.94	3,489	3,383.50	150,420,620.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/6/2015

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	2,581,463.82	8	7.00	727,184.64	45	42.00	3,308,648.46
Personnel Area Total	37	35.00	2,581,463.82	8	7.00	727,184.64	45	42.00	3,308,648.46
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	8,995,810.20	1	1.00	103,563.20	162	162.00	9,099,373.40
Personnel Area Total	161	161.00	8,995,810.20	1	1.00	103,563.20	162	162.00	9,099,373.40
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	3,336,437.52	0	0.00	0.00	55	55.00	3,336,437.52
Personnel Area Total	55	55.00	3,336,437.52	0	0.00	0.00	55	55.00	3,336,437.52
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	43.00	2,810,360.80	1	1.00	109,140.20	46	44.00	2,919,501.00
Personnel Area Total	45	43.00	2,810,360.80	1	1.00	109,140.20	46	44.00	2,919,501.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	294.00	17,724,072.34	10	9.00	939,888.04	308	303.00	18,663,960.38
DEPARTMENT TOTALS	298	294.00	17,724,072.34	10	9.00	939,888.04	308	303.00	18,663,960.38



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/6/2015

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	651.00	35,129,674.58	40	11.00	2,197,417.56	731	662.00	37,327,092.14
Personnel Area Total	691	651.00	35,129,674.58	40	11.00	2,197,417.56	731	662.00	37,327,092.14
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	651.00	35,129,674.58	40	11.00	2,197,417.56	731	662.00	37,327,092.14
DEPARTMENT TOTALS	691	651.00	35,129,674.58	40	11.00	2,197,417.56	731	662.00	37,327,092.14



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/6/2015

DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	4,960,020.00	6	6.00	591,982.56	87	84.00	5,552,002.56
Personnel Area Total	81	78.00	4,960,020.00	6	6.00	591,982.56	87	84.00	5,552,002.56
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	354	354.00	18,830,380.66	0	0.00	0.00	354	354.00	18,830,380.66
Personnel Area Total	354	354.00	18,830,380.66	0	0.00	0.00	354	354.00	18,830,380.66
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	170.00	9,811,089.60	0	0.00	0.00	170	170.00	9,811,089.60
Personnel Area Total	170	170.00	9,811,089.60	0	0.00	0.00	170	170.00	9,811,089.60
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	44.00	2,309,434.40	8	0.00	249,600.00	55	44.00	2,559,034.40
Personnel Area Total	47	44.00	2,309,434.40	8	0.00	249,600.00	55	44.00	2,559,034.40
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	646.00	35,910,924.66	14	6.00	841,582.56	666	652.00	36,752,507.22
DEPARTMENT TOTALS	652	646.00	35,910,924.66	14	6.00	841,582.56	666	652.00	36,752,507.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/6/2015

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,027	976.00	45,475,525.63	9	9.00	891,616.70	1,036	985.00	46,367,142.33
Personnel Area Total	1,027	976.00	45,475,525.63	9	9.00	891,616.70	1,036	985.00	46,367,142.33
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,027	976.00	45,475,525.63	9	9.00	891,616.70	1,036	985.00	46,367,142.33
DEPARTMENT TOTALS	1,027	976.00	45,475,525.63	9	9.00	891,616.70	1,036	985.00	46,367,142.33



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/6/2015

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.00	1,863,514.95	1	1.00	97,344.00	40	37.00	1,960,858.95
Personnel Area Total	39	36.00	1,863,514.95	1	1.00	97,344.00	40	37.00	1,960,858.95
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	237.00	14,123,971.26	2	2.00	196,123.20	240	239.00	14,320,094.46
Personnel Area Total	238	237.00	14,123,971.26	2	2.00	196,123.20	240	239.00	14,320,094.46
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	257.00	13,234,842.92	8	5.00	550,227.60	289	262.00	13,785,070.52
Personnel Area Total	281	257.00	13,234,842.92	8	5.00	550,227.60	289	262.00	13,785,070.52
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	268.00	13,540,640.10	2	1.00	155,364.04	270	269.00	13,696,004.14
Personnel Area Total	268	268.00	13,540,640.10	2	1.00	155,364.04	270	269.00	13,696,004.14
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	826	798.00	42,762,969.23	13	9.00	999,058.84	839	807.00	43,762,028.07
DEPARTMENT TOTALS	826	798.00	42,762,969.23	13	9.00	999,058.84	839	807.00	43,762,028.07



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/6/2015

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	96.00	6,119,994.40	44	0.00	349,460.80	141	96.00	6,469,455.20
Personnel Area Total	97	96.00	6,119,994.40	44	0.00	349,460.80	141	96.00	6,469,455.20
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
Personnel Area Total	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,058,606.94	0	0.00	0.00	37	37.00	2,058,606.94
Personnel Area Total	37	37.00	2,058,606.94	0	0.00	0.00	37	37.00	2,058,606.94
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	121,909.32	4	4.00	289,064.36	7	7.00	410,973.68
Personnel Area Total	3	3.00	121,909.32	4	4.00	289,064.36	7	7.00	410,973.68
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	155.00	9,496,323.46	51	7.00	864,725.16	207	162.00	10,361,048.62
DEPARTMENT TOTALS	156	155.00	9,496,323.46	51	7.00	864,725.16	207	162.00	10,361,048.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/6/2015

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	20	20.00	2,459,160.00	20	20.00	2,459,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	20	20.00	2,459,160.00	20	20.00	2,459,160.00
0601 - LSU A & M College									
Education Employees	752	746.39	28,153,840.00	3,124	2,854.56	210,889,465.40	3,876	3,600.95	239,043,305.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	752	746.39	28,153,840.00	3,124	2,854.56	210,889,465.40	3,876	3,600.95	239,043,305.40
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,369,347.20	212	147.79	6,664,272.00	263	198.79	8,033,619.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,369,347.20	212	147.79	6,664,272.00	263	198.79	8,033,619.20
0603 - University of New Orleans									
Education Employees	73	72.80	2,458,241.00	899	534.17	38,526,195.00	972	606.97	40,984,436.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	73	72.80	2,458,241.00	899	534.17	38,526,195.00	972	606.97	40,984,436.00
0604 - LSU-Health Sciences Center NO									
Education Employees	357	356.50	12,123,844.77	959	916.44	85,272,392.37	1,316	1,272.94	97,396,237.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	357	356.50	12,123,844.77	959	916.44	85,272,392.37	1,316	1,272.94	97,396,237.14
0605 - LSU-Eunice									
Education Employees	50	46.50	1,301,643.20	135	107.95	4,778,494.00	185	154.45	6,080,137.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	46.50	1,301,643.20	135	107.95	4,778,494.00	185	154.45	6,080,137.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/6/2015

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	68	66.50	1,878,641.10	178	177.75	10,335,766.44	246	244.25	12,214,407.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	66.50	1,878,641.10	178	177.75	10,335,766.44	246	244.25	12,214,407.54
0607 - LSU-Agriculture Center									
Education Employees	235	228.90	7,969,187.20	557	549.77	41,322,038.00	792	778.67	49,291,225.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	235	228.90	7,969,187.20	557	549.77	41,322,038.00	792	778.67	49,291,225.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	3	3.00	116,729.60	130	87.92	8,802,615.00	133	90.92	8,919,344.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	116,729.60	130	87.92	8,802,615.00	133	90.92	8,919,344.60
0609 - LSU-Pennington Biomedical Res									
Education Employees	46	45.37	1,495,520.00	163	154.45	13,035,342.00	209	199.82	14,530,862.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	46	45.37	1,495,520.00	163	154.45	13,035,342.00	209	199.82	14,530,862.00
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	170	170.00	5,956,647.71	651	608.88	56,460,387.46	821	778.88	62,417,035.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	170.00	5,956,647.71	651	608.88	56,460,387.46	821	778.88	62,417,035.17
0612 - Baton Rouge Community College									
Education Employees	58	58.00	1,708,601.74	935	462.46	25,700,571.76	993	520.46	27,409,173.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,708,601.74	935	462.46	25,700,571.76	993	520.46	27,409,173.50



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/6/2015

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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0615 - SU Board of Supervisors									
Education Employees	4	4.00	117,353.60	8	8.00	864,999.92	12	12.00	982,353.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	117,353.60	8	8.00	864,999.92	12	12.00	982,353.52
0616 - SU A & M College									
Education Employees	269	262.50	8,009,859.92	878	872.00	42,441,987.89	1,147	1,134.50	50,451,847.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	269	262.50	8,009,859.92	878	872.00	42,441,987.89	1,147	1,134.50	50,451,847.81
0617 - SU New Orleans									
Education Employees	67	67.00	1,846,571.40	292	277.34	11,241,837.84	359	344.34	13,088,409.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	67.00	1,846,571.40	292	277.34	11,241,837.84	359	344.34	13,088,409.24
0618 - SU Shreveport									
Education Employees	54	54.00	1,454,198.12	262	200.51	7,464,941.13	316	254.51	8,919,139.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,454,198.12	262	200.51	7,464,941.13	316	254.51	8,919,139.25
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	14	14.00	1,564,707.82	14	14.00	1,564,707.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	14	14.00	1,564,707.82	14	14.00	1,564,707.82
0621 - Nicholls State University									
Education Employees	191	191.00	5,118,477.62	742	649.50	23,066,060.57	933	840.50	28,184,538.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	191	191.00	5,118,477.62	742	649.50	23,066,060.57	933	840.50	28,184,538.19



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/6/2015

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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0623 - Grambling State University									
Education Employees	93	92.00	2,730,084.41	344	335.85	18,338,069.60	437	427.85	21,068,154.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	93	92.00	2,730,084.41	344	335.85	18,338,069.60	437	427.85	21,068,154.01
0625 - La Tech University									
Education Employees	231	229.00	6,520,217.60	731	690.56	43,065,138.38	962	919.56	49,585,355.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	231	229.00	6,520,217.60	731	690.56	43,065,138.38	962	919.56	49,585,355.98
0627 - McNeese State University									
Education Employees	145	143.25	4,171,788.40	561	403.46	25,392,751.00	706	546.71	29,564,539.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	145	143.25	4,171,788.40	561	403.46	25,392,751.00	706	546.71	29,564,539.40
0629 - University of La-Monroe									
Education Employees	176	174.65	5,474,519.26	555	466.46	27,627,138.60	731	641.11	33,101,657.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	174.65	5,474,519.26	555	466.46	27,627,138.60	731	641.11	33,101,657.86
0631 - Northwestern State University									
Education Employees	136	136.00	4,355,483.60	520	484.81	27,204,970.06	656	620.81	31,560,453.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	136	136.00	4,355,483.60	520	484.81	27,204,970.06	656	620.81	31,560,453.66
0634 - Southeastern La University									
Education Employees	297	294.25	8,562,028.80	859	718.22	43,198,373.62	1,156	1,012.47	51,760,402.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	297	294.25	8,562,028.80	859	718.22	43,198,373.62	1,156	1,012.47	51,760,402.42



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/6/2015

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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0640 - University of La-Lafayette									
Education Employees	360	316.00	11,450,020.40	1,094	857.17	63,507,792.45	1,454	1,173.17	74,957,812.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	360	316.00	11,450,020.40	1,094	857.17	63,507,792.45	1,454	1,173.17	74,957,812.85
0641 - Delgado Community College									
Education Employees	192	137.00	5,421,421.02	1,894	751.64	37,635,072.65	2,086	888.64	43,056,493.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	192	137.00	5,421,421.02	1,894	751.64	37,635,072.65	2,086	888.64	43,056,493.67
0643 - Nunez Community College									
Education Employees	21	19.00	539,332.36	228	101.50	4,563,289.55	249	120.50	5,102,621.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	19.00	539,332.36	228	101.50	4,563,289.55	249	120.50	5,102,621.91
0644 - Bossier Community College									
Education Employees	115	81.00	3,260,962.20	1,043	302.48	14,709,952.28	1,158	383.48	17,970,914.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	115	81.00	3,260,962.20	1,043	302.48	14,709,952.28	1,158	383.48	17,970,914.48
0661 - HED-Off Student Financial Asst									
Education Employees	54	54.00	3,269,240.00	15	11.00	917,239.44	69	65.00	4,186,479.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	3,269,240.00	15	11.00	917,239.44	69	65.00	4,186,479.44
0671 - HED-Board of Regents									
Education Employees	4	4.00	168,230.40	49	47.00	3,943,090.58	53	51.00	4,111,320.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	168,230.40	49	47.00	3,943,090.58	53	51.00	4,111,320.98



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/6/2015

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	89	89.00	3,794,781.38	89	89.00	3,794,781.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	89	89.00	3,794,781.38	89	89.00	3,794,781.38
0730 - South Central LA Technical College									
Education Employees	23	23.00	657,052.44	213	113.29	5,789,029.28	236	136.29	6,446,081.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	657,052.44	213	113.29	5,789,029.28	236	136.29	6,446,081.72
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	303,205.98	195	109.94	5,110,991.02	205	119.94	5,414,197.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	303,205.98	195	109.94	5,110,991.02	205	119.94	5,414,197.00
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	626,745.60	293	151.96	7,579,751.47	315	173.96	8,206,497.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	626,745.60	293	151.96	7,579,751.47	315	173.96	8,206,497.07
0770 - Northwest Technical College									
Education Employees	22	22.00	586,567.72	201	135.60	6,299,351.91	223	157.60	6,885,919.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	586,567.72	201	135.60	6,299,351.91	223	157.60	6,885,919.63
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	346,600.00	4	4.00	346,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	346,600.00	4	4.00	346,600.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/6/2015

HIGHER EDUCATION

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0788 - Northshore Tech Comm College									
Education Employees	20	20.00	611,436.80	242	158.84	7,506,666.69	262	178.84	8,118,103.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	611,436.80	242	158.84	7,506,666.69	262	178.84	8,118,103.49
0789 - Central LA Tech Comm College									
Education Employees	12	9.00	368,904.82	185	142.45	6,986,934.97	197	151.45	7,355,839.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	9.00	368,904.82	185	142.45	6,986,934.97	197	151.45	7,355,839.79
N645 - South La Community College-NP									
Education Employees	51	50.00	1,545,846.68	472	231.79	11,752,766.10	523	281.79	13,298,612.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	50.00	1,545,846.68	472	231.79	11,752,766.10	523	281.79	13,298,612.78
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	199,228.78	139	70.75	3,199,811.38	146	77.75	3,399,040.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	199,228.78	139	70.75	3,199,811.38	146	77.75	3,399,040.16
N647 - La Delta Community College-NP									
Education Employees	23	23.00	722,693.62	390	228.06	10,293,208.39	413	251.06	11,015,902.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	722,693.62	390	228.06	10,293,208.39	413	251.06	11,015,902.01
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	135	125.35	10,451,557.87	135	125.35	10,451,557.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	135	125.35	10,451,557.87	135	125.35	10,451,557.87



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/6/2015

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,462	4,289.61	142,623,715.07	20,610	15,374.67	980,105,563.27	25,072	19,664.28	1,122,729,278.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,462	4,289.61	142,623,715.07	20,610	15,374.67	980,105,563.27	25,072	19,664.28	1,122,729,278.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/6/2015

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	394,707.47	156	151.00	12,890,688.36	166	161.00	13,285,395.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	394,707.47	156	151.00	12,890,688.36	166	161.00	13,285,395.83
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	268	268.00	10,036,565.49	91	68.20	5,625,557.28	359	336.20	15,662,122.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	268	268.00	10,036,565.49	91	68.20	5,625,557.28	359	336.20	15,662,122.77
HEALTH CARE SERVICES TOTALS									
Education Employees	278	278.00	10,431,272.96	247	219.20	18,516,245.64	525	497.20	28,947,518.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	278	278.00	10,431,272.96	247	219.20	18,516,245.64	525	497.20	28,947,518.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/6/2015

EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	10	10.00	751,184.72	12	12.00	874,154.32
Personnel Area Total	2	2.00	122,969.60	10	10.00	751,184.72	12	12.00	874,154.32
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	394	361.50	22,666,255.01	38	34.00	4,187,017.38	432	395.50	26,853,272.39
Personnel Area Total	394	361.50	22,666,255.01	38	34.00	4,187,017.38	432	395.50	26,853,272.39
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	85.00	5,663,760.16	90	85.00	5,663,760.16
Personnel Area Total	0	0.00	0.00	90	85.00	5,663,760.16	90	85.00	5,663,760.16
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	96	96.00	5,534,348.04	99	99.00	5,652,679.24
Personnel Area Total	3	3.00	118,331.20	96	96.00	5,534,348.04	99	99.00	5,652,679.24
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	399	366.50	22,907,555.81	234	225.00	16,136,310.30	633	591.50	39,043,866.11
DEPARTMENT TOTALS	399	366.50	22,907,555.81	234	225.00	16,136,310.30	633	591.50	39,043,866.11



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/6/2015

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	117.75	4,006,131.16	165	147.00	8,107,228.56	290	264.75	12,113,359.72
Personnel Area Total	125	117.75	4,006,131.16	165	147.00	8,107,228.56	290	264.75	12,113,359.72
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	143.00	4,452,958.90	54	45.00	2,933,043.88	199	188.00	7,386,002.78
Personnel Area Total	145	143.00	4,452,958.90	54	45.00	2,933,043.88	199	188.00	7,386,002.78
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	100	83.00	4,341,191.66	110	93.00	4,677,492.82
Personnel Area Total	10	10.00	336,301.16	100	83.00	4,341,191.66	110	93.00	4,677,492.82
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.50	3,362,314.02	5	5.00	481,652.86	64	62.50	3,843,966.88
Personnel Area Total	59	57.50	3,362,314.02	5	5.00	481,652.86	64	62.50	3,843,966.88
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	329,069.20	88	73.00	3,949,913.76	96	81.00	4,278,982.96
Personnel Area Total	8	8.00	329,069.20	88	73.00	3,949,913.76	96	81.00	4,278,982.96
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	336.25	12,486,774.44	412	353.00	19,813,030.72	759	689.25	32,299,805.16
DEPARTMENT TOTALS	347	336.25	12,486,774.44	412	353.00	19,813,030.72	759	689.25	32,299,805.16



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/6/2015

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	68	67.00	3,417,440.78	13	13.00	885,792.96	81	80.00	4,303,233.74
Personnel Area Total	68	67.00	3,417,440.78	18	18.00	1,110,793.06	86	85.00	4,528,233.84
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	68	67.00	3,417,440.78	13	13.00	885,792.96	81	80.00	4,303,233.74
DEPARTMENT TOTALS	68	67.00	3,417,440.78	18	18.00	1,110,793.06	86	85.00	4,528,233.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/6/2015

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	469.00	23,118,229.42	61	55.00	4,348,709.04	541	524.00	27,466,938.46
Personnel Area Total	480	469.00	23,118,229.42	61	55.00	4,348,709.04	541	524.00	27,466,938.46
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	469.00	23,118,229.42	61	55.00	4,348,709.04	541	524.00	27,466,938.46
DEPARTMENT TOTALS	480	469.00	23,118,229.42	61	55.00	4,348,709.04	541	524.00	27,466,938.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/6/2015

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	521	503.85	29,651,721.84	521	503.85	29,651,721.84
Personnel Area Total	0	0.00	0.00	521	503.85	29,651,721.84	521	503.85	29,651,721.84
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	521	503.85	29,651,721.84	521	503.85	29,651,721.84
DEPARTMENT TOTALS	0	0.00	0.00	521	503.85	29,651,721.84	521	503.85	29,651,721.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/6/2015

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,371,972.00	23	23.00	2,800,309.72	219	213.00	13,172,281.72
Personnel Area Total	196	190.00	10,371,972.00	23	23.00	2,800,309.72	219	213.00	13,172,281.72
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,371,972.00	23	23.00	2,800,309.72	219	213.00	13,172,281.72
DEPARTMENT TOTALS	196	190.00	10,371,972.00	23	23.00	2,800,309.72	219	213.00	13,172,281.72



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/6/2015

LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
Personnel Area Total	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
DEPARTMENT TOTALS	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/6/2015

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	440	286.80	18,238,972.96	23	14.00	1,354,735.20	463	300.80	19,593,708.16
Personnel Area Total	440	286.80	18,238,972.96	23	14.00	1,354,735.20	463	300.80	19,593,708.16

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	440	286.80	18,238,972.96	23	14.00	1,354,735.20	463	300.80	19,593,708.16
DEPARTMENT TOTALS	440	286.80	18,238,972.96	23	14.00	1,354,735.20	463	300.80	19,593,708.16



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/6/2015

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	2,809,211.60	22	9.00	1,281,439.38	69	51.00	4,090,650.98
Personnel Area Total	47	42.00	2,809,211.60	22	9.00	1,281,439.38	69	51.00	4,090,650.98
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	2,809,211.60	22	9.00	1,281,439.38	69	51.00	4,090,650.98
DEPARTMENT TOTALS	47	42.00	2,809,211.60	22	9.00	1,281,439.38	69	51.00	4,090,650.98



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/6/2015

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,154	2,091.30	132,780,309.58	1,418	1,358.77	65,708,295.80	3,572	3,450.07	198,488,605.38
VETERANS AFFAIRS	803	771.00	25,519,903.50	41	6.00	1,125,947.42	844	777.00	26,645,850.92
ECONOMIC DEVELOPMENT	60	59.00	3,574,018.24	42	42.00	4,437,836.78	102	101.00	8,011,855.02
CRT	658	547.00	22,596,215.20	21	20.80	1,536,886.78	679	567.80	24,133,101.98
DOTD	4,112	4,091.00	190,369,337.08	19	19.00	1,774,747.00	4,131	4,110.00	192,144,084.08
DPSC - CORRECTIONS	4,865	4,723.00	205,524,184.06	61	61.00	6,769,253.66	4,926	4,784.00	212,293,437.72
DPSC - PUBLIC SAFETY	2,511	2,404.75	146,342,758.64	91	44.75	5,344,549.60	2,602	2,449.50	151,687,308.24
DYS-OFF OF JUV JUST	735	729.00	32,952,267.92	81	52.00	4,498,665.08	816	781.00	37,450,933.00
DHH	6,728	6,472.63	312,034,802.64	442	143.07	34,885,369.22	7,170	6,615.70	346,920,171.86
DCFS	3,429	3,367.50	147,260,679.28	60	16.00	3,159,940.94	3,489	3,383.50	150,420,620.22
DNR	298	294.00	17,724,072.34	10	9.00	939,888.04	308	303.00	18,663,960.38
REVENUE	691	651.00	35,129,674.58	40	11.00	2,197,417.56	731	662.00	37,327,092.14
DEQ	652	646.00	35,910,924.66	14	6.00	841,582.56	666	652.00	36,752,507.22
LWC	1,027	976.00	45,475,525.63	9	9.00	891,616.70	1,036	985.00	46,367,142.33
WILDLIFE & FISHERIES	826	798.00	42,762,969.23	13	9.00	999,058.84	839	807.00	43,762,028.07
CIVIL SERVICE AGENCIES	156	155.00	9,496,323.46	51	7.00	864,725.16	207	162.00	10,361,048.62
HIGHER EDUCATION	4,462	4,289.61	142,623,715.07	20,610	15,374.67	980,105,563.27	25,072	19,664.28	1,122,729,278.34
HEALTH CARE SERVICES	278	278.00	10,431,272.96	247	219.20	18,516,245.64	525	497.20	28,947,518.60
EDUCATION	399	366.50	22,907,555.81	234	225.00	16,136,310.30	633	591.50	39,043,866.11
EDUCATION - OTHER	347	336.25	12,486,774.44	412	353.00	19,813,030.72	759	689.25	32,299,805.16
PUBLIC SERVICE COMM	68	67.00	3,417,440.78	18	18.00	1,110,793.06	86	85.00	4,528,233.84
AGRICULTURE	480	469.00	23,118,229.42	61	55.00	4,348,709.04	541	524.00	27,466,938.46
JUSTICE	0	0.00	0.00	521	503.85	29,651,721.84	521	503.85	29,651,721.84
INSURANCE	196	190.00	10,371,972.00	23	23.00	2,800,309.72	219	213.00	13,172,281.72
LIEUTENANT GOVERNOR	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
SECRETARY OF STATE	440	286.80	18,238,972.96	23	14.00	1,354,735.20	463	300.80	19,593,708.16
TREASURY	47	42.00	2,809,211.60	22	9.00	1,281,439.38	69	51.00	4,090,650.98
TOTALS	36,424	35,103.34	1,651,973,802.28	24,594	18,618.11	1,211,874,826.51	61,018	53,721.45	2,863,848,628.79

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/6/2015

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,740	4,567.61	153,054,988.03	20,857	15,593.87	998,621,808.91	25,597	20,161.48	1,151,676,796.94
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,684	30,535.73	1,498,918,814.25	3,727	3,014.24	212,808,017.20	35,411	33,549.97	1,711,726,831.45
TOTALS	36,424	35,103.34	1,651,973,802.28	24,594	18,618.11	1,211,874,826.51	61,018	53,721.45	2,863,848,628.79
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,424	35,103.34	1,651,973,802.28	24,584	18,608.11	1,211,429,826.11	61,008	53,711.45	2,863,403,628.39
Employees with In-State Resident	34,675		1,589,787,679.12	20,360		1,041,676,831.08	55,035		2,631,464,510.20
Employees with Out-of State Resident	1,006		37,055,155.62	929		19,505,909.80	1,935		56,561,065.42
Employees with Unknown Resident	743		25,130,967.54	3,305		150,692,085.63	4,048		175,823,053.17