



## Report on State Employment

# EXTRACT

Data as of 10/23/2015

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/23/2015

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	87	63.02	3,976,427.16	87	63.02	3,976,427.16
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>87</b>	<b>63.02</b>	<b>3,976,427.16</b>	<b>87</b>	<b>63.02</b>	<b>3,976,427.16</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	775,342.62	2	2.00	237,619.98	14	14.00	1,012,962.60
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>775,342.62</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>14</b>	<b>14.00</b>	<b>1,012,962.60</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	32.30	1,628,782.48	1	1.00	115,148.80	36	33.30	1,743,931.28
<b>Personnel Area Total</b>	<b>35</b>	<b>32.30</b>	<b>1,628,782.48</b>	<b>1</b>	<b>1.00</b>	<b>115,148.80</b>	<b>36</b>	<b>33.30</b>	<b>1,743,931.28</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	1,994,527.60	0	0.00	0.00	34	33.00	1,994,527.60
<b>Personnel Area Total</b>	<b>34</b>	<b>33.00</b>	<b>1,994,527.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>33.00</b>	<b>1,994,527.60</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	359.00	22,750,468.88	101	100.50	7,913,274.72	474	459.50	30,663,743.60
<b>Personnel Area Total</b>	<b>373</b>	<b>359.00</b>	<b>22,750,468.88</b>	<b>101</b>	<b>100.50</b>	<b>7,913,274.72</b>	<b>474</b>	<b>459.50</b>	<b>30,663,743.60</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	146.00	10,957,705.20	10	10.00	1,026,416.82	159	156.00	11,984,122.02
<b>Personnel Area Total</b>	<b>149</b>	<b>146.00</b>	<b>10,957,705.20</b>	<b>10</b>	<b>10.00</b>	<b>1,026,416.82</b>	<b>159</b>	<b>156.00</b>	<b>11,984,122.02</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/23/2015

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	353	351.25	19,002,209.46	353	351.25	19,002,209.46
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>353</b>	<b>351.25</b>	<b>19,002,209.46</b>	<b>353</b>	<b>351.25</b>	<b>19,002,209.46</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	761	745.00	27,878,985.42	763	747.00	27,963,579.02
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>761</b>	<b>745.00</b>	<b>27,878,985.42</b>	<b>763</b>	<b>747.00</b>	<b>27,963,579.02</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	572,728.00	6	6.00	678,159.04	17	16.00	1,250,887.04
<b>Personnel Area Total</b>	<b>11</b>	<b>10.00</b>	<b>572,728.00</b>	<b>6</b>	<b>6.00</b>	<b>678,159.04</b>	<b>17</b>	<b>16.00</b>	<b>1,250,887.04</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.00	2,132,994.50	2	2.00	156,353.60	40	37.00	2,289,348.10
<b>Personnel Area Total</b>	<b>38</b>	<b>35.00</b>	<b>2,132,994.50</b>	<b>2</b>	<b>2.00</b>	<b>156,353.60</b>	<b>40</b>	<b>37.00</b>	<b>2,289,348.10</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,252,777.76	0	0.00	0.00	24	23.00	1,252,777.76
<b>Personnel Area Total</b>	<b>24</b>	<b>23.00</b>	<b>1,252,777.76</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>24</b>	<b>23.00</b>	<b>1,252,777.76</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	927,218.50	85	65.00	3,321,744.92	102	82.00	4,248,963.42
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>927,218.50</b>	<b>85</b>	<b>65.00</b>	<b>3,321,744.92</b>	<b>102</b>	<b>82.00</b>	<b>4,248,963.42</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	94.00	5,902,565.76	1	1.00	145,000.18	96	95.00	6,047,565.94
<b>Personnel Area Total</b>	<b>95</b>	<b>94.00</b>	<b>5,902,565.76</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>96</b>	<b>95.00</b>	<b>6,047,565.94</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,693,891.72	3	2.50	284,493.56	44	41.50	2,978,385.28
<b>Personnel Area Total</b>	<b>41</b>	<b>39.00</b>	<b>2,693,891.72</b>	<b>3</b>	<b>2.50</b>	<b>284,493.56</b>	<b>44</b>	<b>41.50</b>	<b>2,978,385.28</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,336,222.72	0	0.00	0.00	36	35.00	2,336,222.72
<b>Personnel Area Total</b>	<b>36</b>	<b>35.00</b>	<b>2,336,222.72</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>35.00</b>	<b>2,336,222.72</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	46.00	1,566,513.26	0	0.00	0.00	48	46.00	1,566,513.26
<b>Personnel Area Total</b>	<b>48</b>	<b>46.00</b>	<b>1,566,513.26</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>48</b>	<b>46.00</b>	<b>1,566,513.26</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	373,973.60	0	0.00	0.00	9	9.00	373,973.60
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>373,973.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>373,973.60</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	793	780.00	51,761,490.82	4	4.00	467,054.38	797	784.00	52,228,545.20
<b>Personnel Area Total</b>	<b>793</b>	<b>780.00</b>	<b>51,761,490.82</b>	<b>4</b>	<b>4.00</b>	<b>467,054.38</b>	<b>797</b>	<b>784.00</b>	<b>52,228,545.20</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,857,838.40	1	1.00	119,766.40	54	54.00	3,977,604.80
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>3,857,838.40</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>54</b>	<b>54.00</b>	<b>3,977,604.80</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	74.00	4,474,297.36	1	1.00	149,999.98	76	75.00	4,624,297.34
<b>Personnel Area Total</b>	<b>75</b>	<b>74.00</b>	<b>4,474,297.36</b>	<b>1</b>	<b>1.00</b>	<b>149,999.98</b>	<b>76</b>	<b>75.00</b>	<b>4,624,297.34</b>
<b>0821 - DOA-Office of St Human Cap Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	306	294.00	16,541,758.22	2	2.00	144,134.12	308	296.00	16,685,892.34
<b>Personnel Area Total</b>	<b>306</b>	<b>294.00</b>	<b>16,541,758.22</b>	<b>2</b>	<b>2.00</b>	<b>144,134.12</b>	<b>308</b>	<b>296.00</b>	<b>16,685,892.34</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,155	2,096.30	132,840,574.20	1,420	1,357.27	65,616,788.54	3,575	3,453.57	198,457,362.74
<b>DEPARTMENT TOTALS</b>	<b>2,155</b>	<b>2,096.30</b>	<b>132,840,574.20</b>	<b>1,420</b>	<b>1,357.27</b>	<b>65,616,788.54</b>	<b>3,575</b>	<b>3,453.57</b>	<b>198,457,362.74</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	84.00	3,356,051.40	5	5.00	321,486.62	95	89.00	3,677,538.02
<b>Personnel Area Total</b>	<b>90</b>	<b>84.00</b>	<b>3,356,051.40</b>	<b>5</b>	<b>5.00</b>	<b>321,486.62</b>	<b>95</b>	<b>89.00</b>	<b>3,677,538.02</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	128.00	4,595,822.40	0	0.00	0.00	147	128.00	4,595,822.40
<b>Personnel Area Total</b>	<b>147</b>	<b>128.00</b>	<b>4,595,822.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>147</b>	<b>128.00</b>	<b>4,595,822.40</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,687,363.20	5	0.00	97,760.00	151	146.00	4,785,123.20
<b>Personnel Area Total</b>	<b>146</b>	<b>146.00</b>	<b>4,687,363.20</b>	<b>5</b>	<b>0.00</b>	<b>97,760.00</b>	<b>151</b>	<b>146.00</b>	<b>4,785,123.20</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	140.00	4,466,040.80	7	0.00	109,740.80	153	140.00	4,575,781.60
<b>Personnel Area Total</b>	<b>146</b>	<b>140.00</b>	<b>4,466,040.80</b>	<b>7</b>	<b>0.00</b>	<b>109,740.80</b>	<b>153</b>	<b>140.00</b>	<b>4,575,781.60</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.00	4,287,712.00	7	1.00	294,798.40	151	144.00	4,582,510.40
<b>Personnel Area Total</b>	<b>144</b>	<b>143.00</b>	<b>4,287,712.00</b>	<b>7</b>	<b>1.00</b>	<b>294,798.40</b>	<b>151</b>	<b>144.00</b>	<b>4,582,510.40</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	132.00	4,210,696.10	19	0.00	353,600.00	151	132.00	4,564,296.10
<b>Personnel Area Total</b>	<b>132</b>	<b>132.00</b>	<b>4,210,696.10</b>	<b>19</b>	<b>0.00</b>	<b>353,600.00</b>	<b>151</b>	<b>132.00</b>	<b>4,564,296.10</b>



**State of Louisiana**  
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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	773.00	25,603,685.90	43	6.00	1,177,385.82	848	779.00	26,781,071.72
<b>DEPARTMENT TOTALS</b>	<b>805</b>	<b>773.00</b>	<b>25,603,685.90</b>	<b>43</b>	<b>6.00</b>	<b>1,177,385.82</b>	<b>848</b>	<b>779.00</b>	<b>26,781,071.72</b>





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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	17.00	1,273,033.58	8	8.00	994,000.54	27	25.00	2,267,034.12
<b>Personnel Area Total</b>	<b>19</b>	<b>17.00</b>	<b>1,273,033.58</b>	<b>8</b>	<b>8.00</b>	<b>994,000.54</b>	<b>27</b>	<b>25.00</b>	<b>2,267,034.12</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,262,549.12	34	34.00	3,396,336.32	74	74.00	5,658,885.44
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,262,549.12</b>	<b>34</b>	<b>34.00</b>	<b>3,396,336.32</b>	<b>74</b>	<b>74.00</b>	<b>5,658,885.44</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	3,535,582.70	42	42.00	4,390,336.86	101	99.00	7,925,919.56
<b>DEPARTMENT TOTALS</b>	<b>59</b>	<b>57.00</b>	<b>3,535,582.70</b>	<b>42</b>	<b>42.00</b>	<b>4,390,336.86</b>	<b>101</b>	<b>99.00</b>	<b>7,925,919.56</b>



**State of Louisiana**  
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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,275,618.80	5	5.00	449,820.80	45	45.00	2,725,439.60
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,275,618.80</b>	<b>5</b>	<b>5.00</b>	<b>449,820.80</b>	<b>45</b>	<b>45.00</b>	<b>2,725,439.60</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,992,894.80	1	1.00	111,280.00	42	42.00	2,104,174.80
<b>Personnel Area Total</b>	<b>41</b>	<b>41.00</b>	<b>1,992,894.80</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>42</b>	<b>42.00</b>	<b>2,104,174.80</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	79.00	3,363,588.80	1	1.00	119,600.00	86	80.00	3,483,188.80
<b>Personnel Area Total</b>	<b>85</b>	<b>79.00</b>	<b>3,363,588.80</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>86</b>	<b>80.00</b>	<b>3,483,188.80</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	300.00	10,752,320.80	5	4.80	217,517.04	336	304.80	10,969,837.84
<b>Personnel Area Total</b>	<b>331</b>	<b>300.00</b>	<b>10,752,320.80</b>	<b>5</b>	<b>4.80</b>	<b>217,517.04</b>	<b>336</b>	<b>304.80</b>	<b>10,969,837.84</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,470,414.40	4	4.00	325,004.94	31	31.00	1,795,419.34
<b>Personnel Area Total</b>	<b>27</b>	<b>27.00</b>	<b>1,470,414.40</b>	<b>4</b>	<b>4.00</b>	<b>325,004.94</b>	<b>31</b>	<b>31.00</b>	<b>1,795,419.34</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	64.00	2,866,812.00	4	4.00	283,649.60	138	68.00	3,150,461.60
<b>Personnel Area Total</b>	<b>134</b>	<b>64.00</b>	<b>2,866,812.00</b>	<b>4</b>	<b>4.00</b>	<b>283,649.60</b>	<b>138</b>	<b>68.00</b>	<b>3,150,461.60</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	551.00	22,721,649.60	20	19.80	1,506,872.38	678	570.80	24,228,521.98
<b>DEPARTMENT TOTALS</b>	<b>658</b>	<b>551.00</b>	<b>22,721,649.60</b>	<b>20</b>	<b>19.80</b>	<b>1,506,872.38</b>	<b>678</b>	<b>570.80</b>	<b>24,228,521.98</b>



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**DOTD**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	152.00	8,900,095.10	8	8.00	924,591.98	164	160.00	9,824,687.08
<b>Personnel Area Total</b>	<b>156</b>	<b>152.00</b>	<b>8,900,095.10</b>	<b>8</b>	<b>8.00</b>	<b>924,591.98</b>	<b>164</b>	<b>160.00</b>	<b>9,824,687.08</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,960	3,943.00	181,759,969.56	11	11.00	850,155.02	3,971	3,954.00	182,610,124.58
<b>Personnel Area Total</b>	<b>3,960</b>	<b>3,943.00</b>	<b>181,759,969.56</b>	<b>11</b>	<b>11.00</b>	<b>850,155.02</b>	<b>3,971</b>	<b>3,954.00</b>	<b>182,610,124.58</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,116	4,095.00	190,660,064.66	19	19.00	1,774,747.00	4,135	4,114.00	192,434,811.66
<b>DEPARTMENT TOTALS</b>	<b>4,116</b>	<b>4,095.00</b>	<b>190,660,064.66</b>	<b>19</b>	<b>19.00</b>	<b>1,774,747.00</b>	<b>4,135</b>	<b>4,114.00</b>	<b>192,434,811.66</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	204	183.00	9,972,102.40	14	14.00	1,478,909.12	218	197.00	11,451,011.52
<b>Personnel Area Total</b>	<b>204</b>	<b>183.00</b>	<b>9,972,102.40</b>	<b>19</b>	<b>19.00</b>	<b>1,698,909.42</b>	<b>223</b>	<b>202.00</b>	<b>11,671,011.82</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,458	1,420.00	58,783,776.22	14	14.00	2,104,292.58	1,472	1,434.00	60,888,068.80
<b>Personnel Area Total</b>	<b>1,458</b>	<b>1,420.00</b>	<b>58,783,776.22</b>	<b>14</b>	<b>14.00</b>	<b>2,104,292.58</b>	<b>1,472</b>	<b>1,434.00</b>	<b>60,888,068.80</b>
<b>0405 - DOC-Avoyelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	318.00	14,550,184.74	3	3.00	247,504.40	341	321.00	14,797,689.14
<b>Personnel Area Total</b>	<b>338</b>	<b>318.00</b>	<b>14,550,184.74</b>	<b>3</b>	<b>3.00</b>	<b>247,504.40</b>	<b>341</b>	<b>321.00</b>	<b>14,797,689.14</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	279	267.00	11,137,267.96	4	4.00	437,499.66	283	271.00	11,574,767.62
<b>Personnel Area Total</b>	<b>279</b>	<b>267.00</b>	<b>11,137,267.96</b>	<b>4</b>	<b>4.00</b>	<b>437,499.66</b>	<b>283</b>	<b>271.00</b>	<b>11,574,767.62</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	466.00	20,032,827.10	6	6.00	531,086.92	485	472.00	20,563,914.02
<b>Personnel Area Total</b>	<b>479</b>	<b>466.00</b>	<b>20,032,827.10</b>	<b>6</b>	<b>6.00</b>	<b>531,086.92</b>	<b>485</b>	<b>472.00</b>	<b>20,563,914.02</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	605	603.00	24,622,067.34	6	6.00	771,053.40	611	609.00	25,393,120.74
<b>Personnel Area Total</b>	<b>605</b>	<b>603.00</b>	<b>24,622,067.34</b>	<b>6</b>	<b>6.00</b>	<b>771,053.40</b>	<b>611</b>	<b>609.00</b>	<b>25,393,120.74</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	333.00	13,303,128.80	3	3.00	448,842.16	338	336.00	13,751,970.96
<b>Personnel Area Total</b>	<b>335</b>	<b>333.00</b>	<b>13,303,128.80</b>	<b>3</b>	<b>3.00</b>	<b>448,842.16</b>	<b>338</b>	<b>336.00</b>	<b>13,751,970.96</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	760.00	37,797,907.16	0	0.00	0.00	784	760.00	37,797,907.16
<b>Personnel Area Total</b>	<b>784</b>	<b>760.00</b>	<b>37,797,907.16</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>784</b>	<b>760.00</b>	<b>37,797,907.16</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	287.00	11,530,110.02	6	6.00	530,065.12	296	293.00	12,060,175.14
<b>Personnel Area Total</b>	<b>290</b>	<b>287.00</b>	<b>11,530,110.02</b>	<b>6</b>	<b>6.00</b>	<b>530,065.12</b>	<b>296</b>	<b>293.00</b>	<b>12,060,175.14</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	70.00	3,646,552.00	0	0.00	0.00	71	70.00	3,646,552.00
<b>Personnel Area Total</b>	<b>71</b>	<b>70.00</b>	<b>3,646,552.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>71</b>	<b>70.00</b>	<b>3,646,552.00</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,843	4,707.00	205,375,923.74	56	56.00	6,549,253.36	4,899	4,763.00	211,925,177.10
<b>DEPARTMENT TOTALS</b>	<b>4,843</b>	<b>4,707.00</b>	<b>205,375,923.74</b>	<b>61</b>	<b>61.00</b>	<b>6,769,253.66</b>	<b>4,904</b>	<b>4,768.00</b>	<b>212,145,177.40</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	89.00	5,165,128.80	7	4.50	440,710.92	101	93.50	5,605,839.72
<b>Personnel Area Total</b>	<b>94</b>	<b>89.00</b>	<b>5,165,128.80</b>	<b>7</b>	<b>4.50</b>	<b>440,710.92</b>	<b>101</b>	<b>93.50</b>	<b>5,605,839.72</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,711	1,656.75	112,894,280.98	71	27.75	4,037,430.02	1,782	1,684.50	116,931,711.00
<b>Personnel Area Total</b>	<b>1,711</b>	<b>1,656.75</b>	<b>112,894,280.98</b>	<b>71</b>	<b>27.75</b>	<b>4,037,430.02</b>	<b>1,782</b>	<b>1,684.50</b>	<b>116,931,711.00</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	478.00	18,569,838.82	5	4.00	178,830.08	526	482.00	18,748,668.90
<b>Personnel Area Total</b>	<b>521</b>	<b>478.00</b>	<b>18,569,838.82</b>	<b>5</b>	<b>4.00</b>	<b>178,830.08</b>	<b>526</b>	<b>482.00</b>	<b>18,748,668.90</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	159.00	8,673,245.62	4	4.00	348,183.68	168	163.00	9,021,429.30
<b>Personnel Area Total</b>	<b>164</b>	<b>159.00</b>	<b>8,673,245.62</b>	<b>4</b>	<b>4.00</b>	<b>348,183.68</b>	<b>168</b>	<b>163.00</b>	<b>9,021,429.30</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>47,944.00</b>	<b>2</b>	<b>2.00</b>	<b>160,118.40</b>	<b>3</b>	<b>3.00</b>	<b>208,062.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>561,539.16</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>13</b>	<b>13.00</b>	<b>676,539.24</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22
<b>Personnel Area Total</b>	<b>11</b>	<b>10.00</b>	<b>568,666.80</b>	<b>1</b>	<b>1.00</b>	<b>93,916.42</b>	<b>12</b>	<b>11.00</b>	<b>662,583.22</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,514	2,405.75	146,480,644.18	91	44.25	5,374,189.60	2,605	2,450.00	151,854,833.78
<b>DEPARTMENT TOTALS</b>	<b>2,514</b>	<b>2,405.75</b>	<b>146,480,644.18</b>	<b>91</b>	<b>44.25</b>	<b>5,374,189.60</b>	<b>2,605</b>	<b>2,450.00</b>	<b>151,854,833.78</b>





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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	735.00	33,305,315.42	80	52.00	4,487,266.68	821	787.00	37,792,582.10
<b>Personnel Area Total</b>	<b>741</b>	<b>735.00</b>	<b>33,305,315.42</b>	<b>80</b>	<b>52.00</b>	<b>4,487,266.68</b>	<b>821</b>	<b>787.00</b>	<b>37,792,582.10</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	735.00	33,305,315.42	80	52.00	4,487,266.68	821	787.00	37,792,582.10
<b>DEPARTMENT TOTALS</b>	<b>741</b>	<b>735.00</b>	<b>33,305,315.42</b>	<b>80</b>	<b>52.00</b>	<b>4,487,266.68</b>	<b>821</b>	<b>787.00</b>	<b>37,792,582.10</b>



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**DHH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	144.06	6,704,155.17	14	13.30	1,744,149.16	161	157.36	8,448,304.33
<b>Personnel Area Total</b>	<b>147</b>	<b>144.06</b>	<b>6,704,155.17</b>	<b>14</b>	<b>13.30</b>	<b>1,744,149.16</b>	<b>161</b>	<b>157.36</b>	<b>8,448,304.33</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	7,425,444.78	16	7.80	1,486,234.88	159	150.80	8,911,679.66
<b>Personnel Area Total</b>	<b>143</b>	<b>143.00</b>	<b>7,425,444.78</b>	<b>16</b>	<b>7.80</b>	<b>1,486,234.88</b>	<b>159</b>	<b>150.80</b>	<b>8,911,679.66</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	199.00	10,512,522.80	14	13.00	2,441,780.90	213	212.00	12,954,303.70
<b>Personnel Area Total</b>	<b>199</b>	<b>199.00</b>	<b>10,512,522.80</b>	<b>14</b>	<b>13.00</b>	<b>2,441,780.90</b>	<b>213</b>	<b>212.00</b>	<b>12,954,303.70</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>302,431.48</b>	<b>2</b>	<b>2.00</b>	<b>191,131.20</b>	<b>8</b>	<b>8.00</b>	<b>493,562.68</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	938	912.75	42,981,971.76	12	6.00	722,755.54	950	918.75	43,704,727.30
<b>Personnel Area Total</b>	<b>938</b>	<b>912.75</b>	<b>42,981,971.76</b>	<b>12</b>	<b>6.00</b>	<b>722,755.54</b>	<b>950</b>	<b>918.75</b>	<b>43,704,727.30</b>
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	369.00	24,290,374.68	20	12.00	1,820,054.34	396	381.00	26,110,429.02
<b>Personnel Area Total</b>	<b>376</b>	<b>369.00</b>	<b>24,290,374.68</b>	<b>20</b>	<b>12.00</b>	<b>1,820,054.34</b>	<b>396</b>	<b>381.00</b>	<b>26,110,429.02</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	133.60	7,077,502.64	10	9.67	1,579,774.56	147	143.27	8,657,277.20
<b>Personnel Area Total</b>	<b>137</b>	<b>133.60</b>	<b>7,077,502.64</b>	<b>10</b>	<b>9.67</b>	<b>1,579,774.56</b>	<b>147</b>	<b>143.27</b>	<b>8,657,277.20</b>
<b>0310 - DHH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	4,960,516.60	2	2.00	271,187.02	95	95.00	5,231,703.62
<b>Personnel Area Total</b>	<b>93</b>	<b>93.00</b>	<b>4,960,516.60</b>	<b>2</b>	<b>2.00</b>	<b>271,187.02</b>	<b>95</b>	<b>95.00</b>	<b>5,231,703.62</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	370.00	16,472,699.88	34	11.00	1,966,104.66	405	381.00	18,438,804.54
<b>Personnel Area Total</b>	<b>371</b>	<b>370.00</b>	<b>16,472,699.88</b>	<b>34</b>	<b>11.00</b>	<b>1,966,104.66</b>	<b>405</b>	<b>381.00</b>	<b>18,438,804.54</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	349,728.60	2	2.00	225,800.12	7	7.00	575,528.72
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>349,728.60</b>	<b>2</b>	<b>2.00</b>	<b>225,800.12</b>	<b>7</b>	<b>7.00</b>	<b>575,528.72</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.00	5,513,164.80	6	5.50	929,666.40	114	112.50	6,442,831.20
<b>Personnel Area Total</b>	<b>108</b>	<b>107.00</b>	<b>5,513,164.80</b>	<b>6</b>	<b>5.50</b>	<b>929,666.40</b>	<b>114</b>	<b>112.50</b>	<b>6,442,831.20</b>
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,144	1,115.00	62,049,126.36	240	13.50	14,507,314.90	1,384	1,128.50	76,556,441.26
<b>Personnel Area Total</b>	<b>1,144</b>	<b>1,115.00</b>	<b>62,049,126.36</b>	<b>240</b>	<b>13.50</b>	<b>14,507,314.90</b>	<b>1,384</b>	<b>1,128.50</b>	<b>76,556,441.26</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,436	1,260.00	59,627,983.25	34	25.00	3,381,737.84	1,470	1,285.00	63,009,721.09
<b>Personnel Area Total</b>	<b>1,436</b>	<b>1,260.00</b>	<b>59,627,983.25</b>	<b>34</b>	<b>25.00</b>	<b>3,381,737.84</b>	<b>1,470</b>	<b>1,285.00</b>	<b>63,009,721.09</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,263	1,256.90	45,806,978.10	10	7.50	1,184,955.20	1,273	1,264.40	46,991,933.30
<b>Personnel Area Total</b>	<b>1,263</b>	<b>1,256.90</b>	<b>45,806,978.10</b>	<b>10</b>	<b>7.50</b>	<b>1,184,955.20</b>	<b>1,273</b>	<b>1,264.40</b>	<b>46,991,933.30</b>
<b>0375 - DHH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.77	3,331,710.46	6	1.00	318,520.02	75	67.77	3,650,230.48
<b>Personnel Area Total</b>	<b>69</b>	<b>66.77</b>	<b>3,331,710.46</b>	<b>6</b>	<b>1.00</b>	<b>318,520.02</b>	<b>75</b>	<b>67.77</b>	<b>3,650,230.48</b>
<b>0376 - DHH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,283,271.20	2	2.00	237,515.20	82	82.00	4,520,786.40
<b>Personnel Area Total</b>	<b>80</b>	<b>80.00</b>	<b>4,283,271.20</b>	<b>2</b>	<b>2.00</b>	<b>237,515.20</b>	<b>82</b>	<b>82.00</b>	<b>4,520,786.40</b>
<b>0377 - DHH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.75	4,457,114.74	12	4.00	972,067.20	101	92.75	5,429,181.94
<b>Personnel Area Total</b>	<b>89</b>	<b>88.75</b>	<b>4,457,114.74</b>	<b>12</b>	<b>4.00</b>	<b>972,067.20</b>	<b>101</b>	<b>92.75</b>	<b>5,429,181.94</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.80	5,524,272.52	6	5.80	1,026,715.04	114	113.60	6,550,987.56
<b>Personnel Area Total</b>	<b>108</b>	<b>107.80</b>	<b>5,524,272.52</b>	<b>6</b>	<b>5.80</b>	<b>1,026,715.04</b>	<b>114</b>	<b>113.60</b>	<b>6,550,987.56</b>



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**DHH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>DHH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,712	6,457.63	311,670,969.82	442	143.07	35,007,464.18	7,154	6,600.70	346,678,434.00
<b>DEPARTMENT TOTALS</b>	<b>6,712</b>	<b>6,457.63</b>	<b>311,670,969.82</b>	<b>442</b>	<b>143.07</b>	<b>35,007,464.18</b>	<b>7,154</b>	<b>6,600.70</b>	<b>346,678,434.00</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,429	3,367.50	147,430,252.84	60	16.00	3,216,788.90	3,489	3,383.50	150,647,041.74
<b>Personnel Area Total</b>	<b>3,429</b>	<b>3,367.50</b>	<b>147,430,252.84</b>	<b>60</b>	<b>16.00</b>	<b>3,216,788.90</b>	<b>3,489</b>	<b>3,383.50</b>	<b>150,647,041.74</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,429	3,367.50	147,430,252.84	60	16.00	3,216,788.90	3,489	3,383.50	150,647,041.74
<b>DEPARTMENT TOTALS</b>	<b>3,429</b>	<b>3,367.50</b>	<b>147,430,252.84</b>	<b>60</b>	<b>16.00</b>	<b>3,216,788.90</b>	<b>3,489</b>	<b>3,383.50</b>	<b>150,647,041.74</b>



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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	2,581,463.82	8	7.00	727,184.64	45	42.00	3,308,648.46
<b>Personnel Area Total</b>	<b>37</b>	<b>35.00</b>	<b>2,581,463.82</b>	<b>8</b>	<b>7.00</b>	<b>727,184.64</b>	<b>45</b>	<b>42.00</b>	<b>3,308,648.46</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	9,058,394.02	1	1.00	103,563.20	163	163.00	9,161,957.22
<b>Personnel Area Total</b>	<b>162</b>	<b>162.00</b>	<b>9,058,394.02</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>163</b>	<b>163.00</b>	<b>9,161,957.22</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	58.00	3,520,023.52	0	0.00	0.00	58	58.00	3,520,023.52
<b>Personnel Area Total</b>	<b>58</b>	<b>58.00</b>	<b>3,520,023.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>58</b>	<b>58.00</b>	<b>3,520,023.52</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	43.00	2,810,360.80	1	1.00	109,140.20	46	44.00	2,919,501.00
<b>Personnel Area Total</b>	<b>45</b>	<b>43.00</b>	<b>2,810,360.80</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>46</b>	<b>44.00</b>	<b>2,919,501.00</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	298.00	17,970,242.16	10	9.00	939,888.04	312	307.00	18,910,130.20
<b>DEPARTMENT TOTALS</b>	<b>302</b>	<b>298.00</b>	<b>17,970,242.16</b>	<b>10</b>	<b>9.00</b>	<b>939,888.04</b>	<b>312</b>	<b>307.00</b>	<b>18,910,130.20</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	650.00	35,181,938.74	36	11.00	1,956,137.56	725	661.00	37,138,076.30
<b>Personnel Area Total</b>	<b>689</b>	<b>650.00</b>	<b>35,181,938.74</b>	<b>36</b>	<b>11.00</b>	<b>1,956,137.56</b>	<b>725</b>	<b>661.00</b>	<b>37,138,076.30</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	650.00	35,181,938.74	36	11.00	1,956,137.56	725	661.00	37,138,076.30
<b>DEPARTMENT TOTALS</b>	<b>689</b>	<b>650.00</b>	<b>35,181,938.74</b>	<b>36</b>	<b>11.00</b>	<b>1,956,137.56</b>	<b>725</b>	<b>661.00</b>	<b>37,138,076.30</b>





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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	77.00	4,920,812.00	6	6.00	591,982.56	86	83.00	5,512,794.56
<b>Personnel Area Total</b>	<b>80</b>	<b>77.00</b>	<b>4,920,812.00</b>	<b>6</b>	<b>6.00</b>	<b>591,982.56</b>	<b>86</b>	<b>83.00</b>	<b>5,512,794.56</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	352.00	18,708,041.56	0	0.00	0.00	352	352.00	18,708,041.56
<b>Personnel Area Total</b>	<b>352</b>	<b>352.00</b>	<b>18,708,041.56</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>352</b>	<b>352.00</b>	<b>18,708,041.56</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	169.00	9,751,185.60	0	0.00	0.00	169	169.00	9,751,185.60
<b>Personnel Area Total</b>	<b>169</b>	<b>169.00</b>	<b>9,751,185.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>169</b>	<b>169.00</b>	<b>9,751,185.60</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	44.00	2,309,434.40	8	0.00	249,600.00	55	44.00	2,559,034.40
<b>Personnel Area Total</b>	<b>47</b>	<b>44.00</b>	<b>2,309,434.40</b>	<b>8</b>	<b>0.00</b>	<b>249,600.00</b>	<b>55</b>	<b>44.00</b>	<b>2,559,034.40</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	642.00	35,689,473.56	14	6.00	841,582.56	662	648.00	36,531,056.12
<b>DEPARTMENT TOTALS</b>	<b>648</b>	<b>642.00</b>	<b>35,689,473.56</b>	<b>14</b>	<b>6.00</b>	<b>841,582.56</b>	<b>662</b>	<b>648.00</b>	<b>36,531,056.12</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,024	973.00	45,384,962.43	9	9.00	891,616.70	1,033	982.00	46,276,579.13
<b>Personnel Area Total</b>	<b>1,024</b>	<b>973.00</b>	<b>45,384,962.43</b>	<b>9</b>	<b>9.00</b>	<b>891,616.70</b>	<b>1,033</b>	<b>982.00</b>	<b>46,276,579.13</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,024	973.00	45,384,962.43	9	9.00	891,616.70	1,033	982.00	46,276,579.13
<b>DEPARTMENT TOTALS</b>	<b>1,024</b>	<b>973.00</b>	<b>45,384,962.43</b>	<b>9</b>	<b>9.00</b>	<b>891,616.70</b>	<b>1,033</b>	<b>982.00</b>	<b>46,276,579.13</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	1,803,401.86	1	1.00	97,344.00	39	37.00	1,900,745.86
<b>Personnel Area Total</b>	<b>38</b>	<b>36.00</b>	<b>1,803,401.86</b>	<b>1</b>	<b>1.00</b>	<b>97,344.00</b>	<b>39</b>	<b>37.00</b>	<b>1,900,745.86</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	239.00	14,248,438.46	2	2.00	196,123.20	242	241.00	14,444,561.66
<b>Personnel Area Total</b>	<b>240</b>	<b>239.00</b>	<b>14,248,438.46</b>	<b>2</b>	<b>2.00</b>	<b>196,123.20</b>	<b>242</b>	<b>241.00</b>	<b>14,444,561.66</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	260.00	13,494,156.52	8	5.00	550,227.60	293	265.00	14,044,384.12
<b>Personnel Area Total</b>	<b>285</b>	<b>260.00</b>	<b>13,494,156.52</b>	<b>8</b>	<b>5.00</b>	<b>550,227.60</b>	<b>293</b>	<b>265.00</b>	<b>14,044,384.12</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	270.00	13,612,920.10	2	1.00	155,364.04	272	271.00	13,768,284.14
<b>Personnel Area Total</b>	<b>270</b>	<b>270.00</b>	<b>13,612,920.10</b>	<b>2</b>	<b>1.00</b>	<b>155,364.04</b>	<b>272</b>	<b>271.00</b>	<b>13,768,284.14</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	833	805.00	43,158,916.94	13	9.00	999,058.84	846	814.00	44,157,975.78
<b>DEPARTMENT TOTALS</b>	<b>833</b>	<b>805.00</b>	<b>43,158,916.94</b>	<b>13</b>	<b>9.00</b>	<b>999,058.84</b>	<b>846</b>	<b>814.00</b>	<b>44,157,975.78</b>



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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	96.00	6,115,335.20	44	0.00	349,460.80	141	96.00	6,464,796.00
<b>Personnel Area Total</b>	<b>97</b>	<b>96.00</b>	<b>6,115,335.20</b>	<b>44</b>	<b>0.00</b>	<b>349,460.80</b>	<b>141</b>	<b>96.00</b>	<b>6,464,796.00</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,195,812.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,195,812.80</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,189,043.74	0	0.00	0.00	40	40.00	2,189,043.74
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,189,043.74</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>40.00</b>	<b>2,189,043.74</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	121,909.32	4	4.00	289,064.36	7	7.00	410,973.68
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>121,909.32</b>	<b>4</b>	<b>4.00</b>	<b>289,064.36</b>	<b>7</b>	<b>7.00</b>	<b>410,973.68</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	9,622,101.06	51	7.00	864,725.16	210	165.00	10,486,826.22
<b>DEPARTMENT TOTALS</b>	<b>159</b>	<b>158.00</b>	<b>9,622,101.06</b>	<b>51</b>	<b>7.00</b>	<b>864,725.16</b>	<b>210</b>	<b>165.00</b>	<b>10,486,826.22</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	20	20.00	2,459,160.00	20	20.00	2,459,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>20.00</b>	<b>2,459,160.00</b>	<b>20</b>	<b>20.00</b>	<b>2,459,160.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	756	750.39	28,283,008.00	3,114	2,842.06	210,232,470.40	3,870	3,592.45	238,515,478.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>756</b>	<b>750.39</b>	<b>28,283,008.00</b>	<b>3,114</b>	<b>2,842.06</b>	<b>210,232,470.40</b>	<b>3,870</b>	<b>3,592.45</b>	<b>238,515,478.40</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	51	51.00	1,369,347.20	211	147.52	6,628,722.00	262	198.52	7,998,069.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,369,347.20</b>	<b>211</b>	<b>147.52</b>	<b>6,628,722.00</b>	<b>262</b>	<b>198.52</b>	<b>7,998,069.20</b>
<b>0603 - University of New Orleans</b>									
Education Employees	73	72.80	2,458,241.00	899	533.92	38,535,587.00	972	606.72	40,993,828.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>73</b>	<b>72.80</b>	<b>2,458,241.00</b>	<b>899</b>	<b>533.92</b>	<b>38,535,587.00</b>	<b>972</b>	<b>606.72</b>	<b>40,993,828.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	355	354.50	12,053,879.84	956	916.44	85,220,542.89	1,311	1,270.94	97,274,422.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>355</b>	<b>354.50</b>	<b>12,053,879.84</b>	<b>956</b>	<b>916.44</b>	<b>85,220,542.89</b>	<b>1,311</b>	<b>1,270.94</b>	<b>97,274,422.73</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	51	47.50	1,321,736.00	135	107.95	4,778,494.00	186	155.45	6,100,230.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>47.50</b>	<b>1,321,736.00</b>	<b>135</b>	<b>107.95</b>	<b>4,778,494.00</b>	<b>186</b>	<b>155.45</b>	<b>6,100,230.00</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0606 - LSU-Shreveport</b>									
Education Employees	70	68.50	1,950,754.70	178	177.75	10,335,766.44	248	246.25	12,286,521.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>70</b>	<b>68.50</b>	<b>1,950,754.70</b>	<b>178</b>	<b>177.75</b>	<b>10,335,766.44</b>	<b>248</b>	<b>246.25</b>	<b>12,286,521.14</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	238	231.90	8,094,923.20	571	563.27	42,163,967.00	809	795.17	50,258,890.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>238</b>	<b>231.90</b>	<b>8,094,923.20</b>	<b>571</b>	<b>563.27</b>	<b>42,163,967.00</b>	<b>809</b>	<b>795.17</b>	<b>50,258,890.20</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	3	3.00	116,729.60	132	88.68	8,827,215.00	135	91.68	8,943,944.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>116,729.60</b>	<b>132</b>	<b>88.68</b>	<b>8,827,215.00</b>	<b>135</b>	<b>91.68</b>	<b>8,943,944.60</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	45	44.37	1,473,555.20	164	154.45	13,120,912.00	209	198.82	14,594,467.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>45</b>	<b>44.37</b>	<b>1,473,555.20</b>	<b>164</b>	<b>154.45</b>	<b>13,120,912.00</b>	<b>209</b>	<b>198.82</b>	<b>14,594,467.20</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	173	173.00	6,051,710.63	650	607.88	56,287,846.14	823	780.88	62,339,556.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>173</b>	<b>173.00</b>	<b>6,051,710.63</b>	<b>650</b>	<b>607.88</b>	<b>56,287,846.14</b>	<b>823</b>	<b>780.88</b>	<b>62,339,556.77</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	55	55.00	1,647,886.12	901	460.07	25,537,735.97	956	515.07	27,185,622.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>55</b>	<b>55.00</b>	<b>1,647,886.12</b>	<b>901</b>	<b>460.07</b>	<b>25,537,735.97</b>	<b>956</b>	<b>515.07</b>	<b>27,185,622.09</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0615 - SU Board of Supervisors</b>									
Education Employees	4	4.00	117,353.60	8	8.00	864,999.92	12	12.00	982,353.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>117,353.60</b>	<b>8</b>	<b>8.00</b>	<b>864,999.92</b>	<b>12</b>	<b>12.00</b>	<b>982,353.52</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	267	260.50	7,954,677.52	878	872.00	42,441,987.93	1,145	1,132.50	50,396,665.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>267</b>	<b>260.50</b>	<b>7,954,677.52</b>	<b>878</b>	<b>872.00</b>	<b>42,441,987.93</b>	<b>1,145</b>	<b>1,132.50</b>	<b>50,396,665.45</b>
<b>0617 - SU New Orleans</b>									
Education Employees	67	67.00	1,846,571.40	291	276.71	11,550,183.12	358	343.71	13,396,754.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>67</b>	<b>67.00</b>	<b>1,846,571.40</b>	<b>291</b>	<b>276.71</b>	<b>11,550,183.12</b>	<b>358</b>	<b>343.71</b>	<b>13,396,754.52</b>
<b>0618 - SU Shreveport</b>									
Education Employees	51	51.00	1,408,958.12	263	201.01	7,479,341.13	314	252.01	8,888,299.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,408,958.12</b>	<b>263</b>	<b>201.01</b>	<b>7,479,341.13</b>	<b>314</b>	<b>252.01</b>	<b>8,888,299.25</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	14	14.00	1,564,707.82	14	14.00	1,564,707.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>14</b>	<b>14.00</b>	<b>1,564,707.82</b>	<b>14</b>	<b>14.00</b>	<b>1,564,707.82</b>
<b>0621 - Nicholls State University</b>									
Education Employees	192	192.00	5,163,239.22	685	600.50	23,032,954.20	877	792.50	28,196,193.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>192</b>	<b>192.00</b>	<b>5,163,239.22</b>	<b>685</b>	<b>600.50</b>	<b>23,032,954.20</b>	<b>877</b>	<b>792.50</b>	<b>28,196,193.42</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0623 - Grambling State University</b>									
Education Employees	94	93.00	2,755,386.83	344	335.85	18,379,178.60	438	428.85	21,134,565.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>94</b>	<b>93.00</b>	<b>2,755,386.83</b>	<b>344</b>	<b>335.85</b>	<b>18,379,178.60</b>	<b>438</b>	<b>428.85</b>	<b>21,134,565.43</b>
<b>0625 - La Tech University</b>									
Education Employees	231	229.00	6,509,630.40	732	691.56	43,099,338.38	963	920.56	49,608,968.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>231</b>	<b>229.00</b>	<b>6,509,630.40</b>	<b>732</b>	<b>691.56</b>	<b>43,099,338.38</b>	<b>963</b>	<b>920.56</b>	<b>49,608,968.78</b>
<b>0627 - McNeese State University</b>									
Education Employees	145	143.25	4,171,788.40	561	403.46	25,384,501.00	706	546.71	29,556,289.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>145</b>	<b>143.25</b>	<b>4,171,788.40</b>	<b>561</b>	<b>403.46</b>	<b>25,384,501.00</b>	<b>706</b>	<b>546.71</b>	<b>29,556,289.40</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	175	173.65	5,476,411.66	534	458.85	27,473,540.60	709	632.50	32,949,952.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>175</b>	<b>173.65</b>	<b>5,476,411.66</b>	<b>534</b>	<b>458.85</b>	<b>27,473,540.60</b>	<b>709</b>	<b>632.50</b>	<b>32,949,952.26</b>
<b>0631 - Northwestern State University</b>									
Education Employees	135	135.00	4,337,034.00	521	485.81	27,270,681.90	656	620.81	31,607,715.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>135</b>	<b>135.00</b>	<b>4,337,034.00</b>	<b>521</b>	<b>485.81</b>	<b>27,270,681.90</b>	<b>656</b>	<b>620.81</b>	<b>31,607,715.90</b>
<b>0634 - Southeastern La University</b>									
Education Employees	296	293.50	8,549,424.00	856	716.22	43,110,417.62	1,152	1,009.72	51,659,841.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>296</b>	<b>293.50</b>	<b>8,549,424.00</b>	<b>856</b>	<b>716.22</b>	<b>43,110,417.62</b>	<b>1,152</b>	<b>1,009.72</b>	<b>51,659,841.62</b>





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<b>0640 - University of La-Lafayette</b>									
Education Employees	358	312.00	11,376,305.20	1,042	859.17	61,586,773.45	1,400	1,171.17	72,963,078.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>358</b>	<b>312.00</b>	<b>11,376,305.20</b>	<b>1,042</b>	<b>859.17</b>	<b>61,586,773.45</b>	<b>1,400</b>	<b>1,171.17</b>	<b>72,963,078.65</b>
<b>0641 - Delgado Community College</b>									
Education Employees	191	137.60	5,416,429.02	1,909	769.18	37,590,376.59	2,100	906.78	43,006,805.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>191</b>	<b>137.60</b>	<b>5,416,429.02</b>	<b>1,909</b>	<b>769.18</b>	<b>37,590,376.59</b>	<b>2,100</b>	<b>906.78</b>	<b>43,006,805.61</b>
<b>0643 - Nunez Community College</b>									
Education Employees	22	19.00	541,032.36	228	101.25	4,561,624.72	250	120.25	5,102,657.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>19.00</b>	<b>541,032.36</b>	<b>228</b>	<b>101.25</b>	<b>4,561,624.72</b>	<b>250</b>	<b>120.25</b>	<b>5,102,657.08</b>
<b>0644 - Bossier Community College</b>									
Education Employees	115	82.00	3,250,978.20	1,024	301.40	14,665,472.23	1,139	383.40	17,916,450.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>115</b>	<b>82.00</b>	<b>3,250,978.20</b>	<b>1,024</b>	<b>301.40</b>	<b>14,665,472.23</b>	<b>1,139</b>	<b>383.40</b>	<b>17,916,450.43</b>
<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	55	55.00	3,326,918.40	14	11.00	902,159.44	69	66.00	4,229,077.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>55</b>	<b>55.00</b>	<b>3,326,918.40</b>	<b>14</b>	<b>11.00</b>	<b>902,159.44</b>	<b>69</b>	<b>66.00</b>	<b>4,229,077.84</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	4	4.00	168,230.40	49	47.00	3,943,090.58	53	51.00	4,111,320.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>168,230.40</b>	<b>49</b>	<b>47.00</b>	<b>3,943,090.58</b>	<b>53</b>	<b>51.00</b>	<b>4,111,320.98</b>



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<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	100	98.33	4,141,931.30	100	98.33	4,141,931.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>100</b>	<b>98.33</b>	<b>4,141,931.30</b>	<b>100</b>	<b>98.33</b>	<b>4,141,931.30</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	23	23.00	657,052.44	217	115.16	5,953,757.28	240	138.16	6,610,809.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>23</b>	<b>23.00</b>	<b>657,052.44</b>	<b>217</b>	<b>115.16</b>	<b>5,953,757.28</b>	<b>240</b>	<b>138.16</b>	<b>6,610,809.72</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	10	10.00	303,205.98	195	110.44	5,119,891.01	205	120.44	5,423,096.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>303,205.98</b>	<b>195</b>	<b>110.44</b>	<b>5,119,891.01</b>	<b>205</b>	<b>120.44</b>	<b>5,423,096.99</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	22	22.00	624,728.00	298	152.46	7,595,534.78	320	174.46	8,220,262.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>624,728.00</b>	<b>298</b>	<b>152.46</b>	<b>7,595,534.78</b>	<b>320</b>	<b>174.46</b>	<b>8,220,262.78</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	24	24.00	628,535.67	200	134.60	6,253,435.91	224	158.60	6,881,971.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>24</b>	<b>24.00</b>	<b>628,535.67</b>	<b>200</b>	<b>134.60</b>	<b>6,253,435.91</b>	<b>224</b>	<b>158.60</b>	<b>6,881,971.58</b>
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	4	4.00	346,600.00	4	4.00	346,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>346,600.00</b>	<b>4</b>	<b>4.00</b>	<b>346,600.00</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	20	20.00	607,214.40	241	158.59	7,512,409.69	261	178.59	8,119,624.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>607,214.40</b>	<b>241</b>	<b>158.59</b>	<b>7,512,409.69</b>	<b>261</b>	<b>178.59</b>	<b>8,119,624.09</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	12	9.00	368,904.82	184	141.19	6,913,618.48	196	150.19	7,282,523.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>12</b>	<b>9.00</b>	<b>368,904.82</b>	<b>184</b>	<b>141.19</b>	<b>6,913,618.48</b>	<b>196</b>	<b>150.19</b>	<b>7,282,523.30</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	50	49.00	1,512,046.68	472	233.59	11,759,035.18	522	282.59	13,271,081.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>50</b>	<b>49.00</b>	<b>1,512,046.68</b>	<b>472</b>	<b>233.59</b>	<b>11,759,035.18</b>	<b>522</b>	<b>282.59</b>	<b>13,271,081.86</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	6	6.00	180,508.78	140	70.75	3,200,009.79	146	76.75	3,380,518.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>180,508.78</b>	<b>140</b>	<b>70.75</b>	<b>3,200,009.79</b>	<b>146</b>	<b>76.75</b>	<b>3,380,518.57</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	23	23.00	717,288.57	392	225.28	10,230,056.39	415	248.28	10,947,344.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>23</b>	<b>23.00</b>	<b>717,288.57</b>	<b>392</b>	<b>225.28</b>	<b>10,230,056.39</b>	<b>415</b>	<b>248.28</b>	<b>10,947,344.96</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	137	127.35	10,569,531.16	137	127.35	10,569,531.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>137</b>	<b>127.35</b>	<b>10,569,531.16</b>	<b>137</b>	<b>127.35</b>	<b>10,569,531.16</b>



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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,462	4,289.46	142,791,625.56	20,464	15,344.70	978,625,559.04	24,926	19,634.16	1,121,417,184.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,462</b>	<b>4,289.46</b>	<b>142,791,625.56</b>	<b>20,464</b>	<b>15,344.70</b>	<b>978,625,559.04</b>	<b>24,926</b>	<b>19,634.16</b>	<b>1,121,417,184.60</b>



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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	10	10.00	394,707.47	156	151.00	12,890,688.36	166	161.00	13,285,395.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>394,707.47</b>	<b>156</b>	<b>151.00</b>	<b>12,890,688.36</b>	<b>166</b>	<b>161.00</b>	<b>13,285,395.83</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	272	272.00	10,165,346.96	91	68.20	5,625,557.28	363	340.20	15,790,904.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>272</b>	<b>272.00</b>	<b>10,165,346.96</b>	<b>91</b>	<b>68.20</b>	<b>5,625,557.28</b>	<b>363</b>	<b>340.20</b>	<b>15,790,904.24</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	282	282.00	10,560,054.43	247	219.20	18,516,245.64	529	501.20	29,076,300.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>282</b>	<b>282.00</b>	<b>10,560,054.43</b>	<b>247</b>	<b>219.20</b>	<b>18,516,245.64</b>	<b>529</b>	<b>501.20</b>	<b>29,076,300.07</b>



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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	10	10.00	751,184.72	12	12.00	874,154.32
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>122,969.60</b>	<b>10</b>	<b>10.00</b>	<b>751,184.72</b>	<b>12</b>	<b>12.00</b>	<b>874,154.32</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	358.50	22,367,384.60	39	34.00	4,290,991.38	428	392.50	26,658,375.98
<b>Personnel Area Total</b>	<b>389</b>	<b>358.50</b>	<b>22,367,384.60</b>	<b>39</b>	<b>34.00</b>	<b>4,290,991.38</b>	<b>428</b>	<b>392.50</b>	<b>26,658,375.98</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	88	83.00	5,503,969.62	88	83.00	5,503,969.62
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>88</b>	<b>83.00</b>	<b>5,503,969.62</b>	<b>88</b>	<b>83.00</b>	<b>5,503,969.62</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	98	98.00	5,647,463.38	101	101.00	5,765,794.58
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>118,331.20</b>	<b>98</b>	<b>98.00</b>	<b>5,647,463.38</b>	<b>101</b>	<b>101.00</b>	<b>5,765,794.58</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	394	363.50	22,608,685.40	235	225.00	16,193,609.10	629	588.50	38,802,294.50
<b>DEPARTMENT TOTALS</b>	<b>394</b>	<b>363.50</b>	<b>22,608,685.40</b>	<b>235</b>	<b>225.00</b>	<b>16,193,609.10</b>	<b>629</b>	<b>588.50</b>	<b>38,802,294.50</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	117.75	4,035,096.36	164	146.00	8,067,393.18	289	263.75	12,102,489.54
<b>Personnel Area Total</b>	<b>125</b>	<b>117.75</b>	<b>4,035,096.36</b>	<b>164</b>	<b>146.00</b>	<b>8,067,393.18</b>	<b>289</b>	<b>263.75</b>	<b>12,102,489.54</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	143.00	4,451,323.24	58	45.00	3,015,578.28	203	188.00	7,466,901.52
<b>Personnel Area Total</b>	<b>145</b>	<b>143.00</b>	<b>4,451,323.24</b>	<b>58</b>	<b>45.00</b>	<b>3,015,578.28</b>	<b>203</b>	<b>188.00</b>	<b>7,466,901.52</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	100	82.50	4,330,791.66	110	92.50	4,667,092.82
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>336,301.16</b>	<b>100</b>	<b>82.50</b>	<b>4,330,791.66</b>	<b>110</b>	<b>92.50</b>	<b>4,667,092.82</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,347,754.02	5	5.00	481,652.86	63	62.00	3,829,406.88
<b>Personnel Area Total</b>	<b>58</b>	<b>57.00</b>	<b>3,347,754.02</b>	<b>5</b>	<b>5.00</b>	<b>481,652.86</b>	<b>63</b>	<b>62.00</b>	<b>3,829,406.88</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	329,069.20	89	73.00	3,954,073.76	97	81.00	4,283,142.96
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>329,069.20</b>	<b>89</b>	<b>73.00</b>	<b>3,954,073.76</b>	<b>97</b>	<b>81.00</b>	<b>4,283,142.96</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	335.75	12,499,543.98	416	351.50	19,849,489.74	762	687.25	32,349,033.72
<b>DEPARTMENT TOTALS</b>	<b>346</b>	<b>335.75</b>	<b>12,499,543.98</b>	<b>416</b>	<b>351.50</b>	<b>19,849,489.74</b>	<b>762</b>	<b>687.25</b>	<b>32,349,033.72</b>



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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,365,773.58	14	14.00	940,793.10	80	79.00	4,306,566.68
<b>Personnel Area Total</b>	<b>66</b>	<b>65.00</b>	<b>3,365,773.58</b>	<b>19</b>	<b>19.00</b>	<b>1,165,793.20</b>	<b>85</b>	<b>84.00</b>	<b>4,531,566.78</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,365,773.58	14	14.00	940,793.10	80	79.00	4,306,566.68
<b>DEPARTMENT TOTALS</b>	<b>66</b>	<b>65.00</b>	<b>3,365,773.58</b>	<b>19</b>	<b>19.00</b>	<b>1,165,793.20</b>	<b>85</b>	<b>84.00</b>	<b>4,531,566.78</b>





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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	468.00	23,135,452.60	61	55.00	4,348,709.04	541	523.00	27,484,161.64
<b>Personnel Area Total</b>	<b>480</b>	<b>468.00</b>	<b>23,135,452.60</b>	<b>61</b>	<b>55.00</b>	<b>4,348,709.04</b>	<b>541</b>	<b>523.00</b>	<b>27,484,161.64</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	468.00	23,135,452.60	61	55.00	4,348,709.04	541	523.00	27,484,161.64
<b>DEPARTMENT TOTALS</b>	<b>480</b>	<b>468.00</b>	<b>23,135,452.60</b>	<b>61</b>	<b>55.00</b>	<b>4,348,709.04</b>	<b>541</b>	<b>523.00</b>	<b>27,484,161.64</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	521	503.85	29,634,094.10	521	503.85	29,634,094.10
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>521</b>	<b>503.85</b>	<b>29,634,094.10</b>	<b>521</b>	<b>503.85</b>	<b>29,634,094.10</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	521	503.85	29,634,094.10	521	503.85	29,634,094.10
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>521</b>	<b>503.85</b>	<b>29,634,094.10</b>	<b>521</b>	<b>503.85</b>	<b>29,634,094.10</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	188.00	10,300,690.40	23	23.00	2,800,309.72	217	211.00	13,101,000.12
<b>Personnel Area Total</b>	<b>194</b>	<b>188.00</b>	<b>10,300,690.40</b>	<b>23</b>	<b>23.00</b>	<b>2,800,309.72</b>	<b>217</b>	<b>211.00</b>	<b>13,101,000.12</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	188.00	10,300,690.40	23	23.00	2,800,309.72	217	211.00	13,101,000.12
<b>DEPARTMENT TOTALS</b>	<b>194</b>	<b>188.00</b>	<b>10,300,690.40</b>	<b>23</b>	<b>23.00</b>	<b>2,800,309.72</b>	<b>217</b>	<b>211.00</b>	<b>13,101,000.12</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>10</b>	<b>9.00</b>	<b>780,187.20</b>	<b>12</b>	<b>11.00</b>	<b>894,878.40</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>10</b>	<b>9.00</b>	<b>780,187.20</b>	<b>12</b>	<b>11.00</b>	<b>894,878.40</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	439	283.80	18,179,172.96	23	14.00	1,352,239.20	462	297.80	19,531,412.16
<b>Personnel Area Total</b>	<b>439</b>	<b>283.80</b>	<b>18,179,172.96</b>	<b>23</b>	<b>14.00</b>	<b>1,352,239.20</b>	<b>462</b>	<b>297.80</b>	<b>19,531,412.16</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	439	283.80	18,179,172.96	23	14.00	1,352,239.20	462	297.80	19,531,412.16
<b>DEPARTMENT TOTALS</b>	<b>439</b>	<b>283.80</b>	<b>18,179,172.96</b>	<b>23</b>	<b>14.00</b>	<b>1,352,239.20</b>	<b>462</b>	<b>297.80</b>	<b>19,531,412.16</b>



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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,894,290.36	22	9.00	1,281,439.38	70	52.00	4,175,729.74
<b>Personnel Area Total</b>	<b>48</b>	<b>43.00</b>	<b>2,894,290.36</b>	<b>22</b>	<b>9.00</b>	<b>1,281,439.38</b>	<b>70</b>	<b>52.00</b>	<b>4,175,729.74</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,894,290.36	22	9.00	1,281,439.38	70	52.00	4,175,729.74
<b>DEPARTMENT TOTALS</b>	<b>48</b>	<b>43.00</b>	<b>2,894,290.36</b>	<b>22</b>	<b>9.00</b>	<b>1,281,439.38</b>	<b>70</b>	<b>52.00</b>	<b>4,175,729.74</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,155	2,096.30	132,840,574.20	1,420	1,357.27	65,616,788.54	3,575	3,453.57	198,457,362.74
VETERANS AFFAIRS	805	773.00	25,603,685.90	43	6.00	1,177,385.82	848	779.00	26,781,071.72
ECONOMIC DEVELOPMENT	59	57.00	3,535,582.70	42	42.00	4,390,336.86	101	99.00	7,925,919.56
CRT	658	551.00	22,721,649.60	20	19.80	1,506,872.38	678	570.80	24,228,521.98
DOTD	4,116	4,095.00	190,660,064.66	19	19.00	1,774,747.00	4,135	4,114.00	192,434,811.66
DPSC - CORRECTIONS	4,843	4,707.00	205,375,923.74	61	61.00	6,769,253.66	4,904	4,768.00	212,145,177.40
DPSC - PUBLIC SAFETY	2,514	2,405.75	146,480,644.18	91	44.25	5,374,189.60	2,605	2,450.00	151,854,833.78
DYS-OFF OF JUV JUST	741	735.00	33,305,315.42	80	52.00	4,487,266.68	821	787.00	37,792,582.10
DHH	6,712	6,457.63	311,670,969.82	442	143.07	35,007,464.18	7,154	6,600.70	346,678,434.00
DCFS	3,429	3,367.50	147,430,252.84	60	16.00	3,216,788.90	3,489	3,383.50	150,647,041.74
DNR	302	298.00	17,970,242.16	10	9.00	939,888.04	312	307.00	18,910,130.20
REVENUE	689	650.00	35,181,938.74	36	11.00	1,956,137.56	725	661.00	37,138,076.30
DEQ	648	642.00	35,689,473.56	14	6.00	841,582.56	662	648.00	36,531,056.12
LWC	1,024	973.00	45,384,962.43	9	9.00	891,616.70	1,033	982.00	46,276,579.13
WILDLIFE & FISHERIES	833	805.00	43,158,916.94	13	9.00	999,058.84	846	814.00	44,157,975.78
CIVIL SERVICE AGENCIES	159	158.00	9,622,101.06	51	7.00	864,725.16	210	165.00	10,486,826.22
HIGHER EDUCATION	4,462	4,289.46	142,791,625.56	20,464	15,344.70	978,625,559.04	24,926	19,634.16	1,121,417,184.60
HEALTH CARE SERVICES	282	282.00	10,560,054.43	247	219.20	18,516,245.64	529	501.20	29,076,300.07
EDUCATION	394	363.50	22,608,685.40	235	225.00	16,193,609.10	629	588.50	38,802,294.50
EDUCATION - OTHER	346	335.75	12,499,543.98	416	351.50	19,849,489.74	762	687.25	32,349,033.72
PUBLIC SERVICE COMM	66	65.00	3,365,773.58	19	19.00	1,165,793.20	85	84.00	4,531,566.78
AGRICULTURE	480	468.00	23,135,452.60	61	55.00	4,348,709.04	541	523.00	27,484,161.64
JUSTICE	0	0.00	0.00	521	503.85	29,634,094.10	521	503.85	29,634,094.10
INSURANCE	194	188.00	10,300,690.40	23	23.00	2,800,309.72	217	211.00	13,101,000.12
LIEUTENANT GOVERNOR	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
SECRETARY OF STATE	439	283.80	18,179,172.96	23	14.00	1,352,239.20	462	297.80	19,531,412.16
TREASURY	48	43.00	2,894,290.36	22	9.00	1,281,439.38	70	52.00	4,175,729.74
<b>TOTALS</b>	<b>36,400</b>	<b>35,091.69</b>	<b>1,653,082,278.42</b>	<b>24,452</b>	<b>18,584.64</b>	<b>1,210,361,777.84</b>	<b>60,852</b>	<b>53,676.33</b>	<b>2,863,444,056.26</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,744	4,571.46	153,351,679.99	20,711	15,563.90	997,141,804.68	25,455	20,135.36	1,150,493,484.67
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,656	30,520.23	1,499,730,598.43	3,731	3,010.74	212,774,972.76	35,387	33,530.97	1,712,505,571.19
<b>TOTALS</b>	<b>36,400</b>	<b>35,091.69</b>	<b>1,653,082,278.42</b>	<b>24,452</b>	<b>18,584.64</b>	<b>1,210,361,777.84</b>	<b>60,852</b>	<b>53,676.33</b>	<b>2,863,444,056.26</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,400</b>	<b>35,091.69</b>	<b>1,653,082,278.42</b>	<b>24,442</b>	<b>18,574.64</b>	<b>1,209,916,777.44</b>	<b>60,842</b>	<b>53,666.33</b>	<b>2,862,999,055.86</b>
Employees with In-State Resident	34,665		1,591,198,890.83	20,300		1,039,985,428.31	54,965		2,631,184,319.14
Employees with Out-of State Resident	991		36,699,810.50	908		19,760,396.39	1,899		56,460,206.89
Employees with Unknown Resident	744		25,183,577.09	3,244		150,615,953.14	3,988		175,799,530.23