



Report on State Employment

EXTRACT

Data as of 9/25/2015

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/25/2015

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	88	65.32	4,295,171.80	88	65.32	4,295,171.80
Personnel Area Total	0	0.00	0.00	88	65.32	4,295,171.80	88	65.32	4,295,171.80
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	824,222.62	2	2.00	237,619.98	15	15.00	1,061,842.60
Personnel Area Total	13	13.00	824,222.62	2	2.00	237,619.98	15	15.00	1,061,842.60
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	32.30	1,622,845.95	1	1.00	115,148.80	36	33.30	1,737,994.75
Personnel Area Total	35	32.30	1,622,845.95	1	1.00	115,148.80	36	33.30	1,737,994.75
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	1,991,532.40	0	0.00	0.00	34	33.00	1,991,532.40
Personnel Area Total	34	33.00	1,991,532.40	0	0.00	0.00	34	33.00	1,991,532.40
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	358.00	22,673,274.88	100	99.50	7,834,213.92	471	457.50	30,507,488.80
Personnel Area Total	371	358.00	22,673,274.88	100	99.50	7,834,213.92	471	457.50	30,507,488.80
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	147.00	10,978,401.20	10	10.00	1,026,416.82	160	157.00	12,004,818.02
Personnel Area Total	150	147.00	10,978,401.20	10	10.00	1,026,416.82	160	157.00	12,004,818.02



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	355	353.25	19,079,751.86	355	353.25	19,079,751.86
Personnel Area Total	0	0.00	0.00	355	353.25	19,079,751.86	355	353.25	19,079,751.86
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	765	749.00	27,978,630.42	767	751.00	28,063,224.02
Personnel Area Total	2	2.00	84,593.60	765	749.00	27,978,630.42	767	751.00	28,063,224.02
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	572,728.00	6	6.00	678,159.04	17	16.00	1,250,887.04
Personnel Area Total	11	10.00	572,728.00	6	6.00	678,159.04	17	16.00	1,250,887.04
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.00	2,127,205.60	2	2.00	156,353.60	40	37.00	2,283,559.20
Personnel Area Total	38	35.00	2,127,205.60	2	2.00	156,353.60	40	37.00	2,283,559.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,252,777.76	0	0.00	0.00	24	23.00	1,252,777.76
Personnel Area Total	24	23.00	1,252,777.76	0	0.00	0.00	24	23.00	1,252,777.76
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	927,218.50	85	65.00	3,321,744.92	102	82.00	4,248,963.42
Personnel Area Total	17	17.00	927,218.50	85	65.00	3,321,744.92	102	82.00	4,248,963.42



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	92.00	5,826,292.16	1	1.00	145,000.18	94	93.00	5,971,292.34
Personnel Area Total	93	92.00	5,826,292.16	1	1.00	145,000.18	94	93.00	5,971,292.34
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,638,085.32	3	2.50	284,493.56	42	40.50	2,922,578.88
Personnel Area Total	39	38.00	2,638,085.32	3	2.50	284,493.56	42	40.50	2,922,578.88
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,238,488.72	0	0.00	0.00	34	34.00	2,238,488.72
Personnel Area Total	34	34.00	2,238,488.72	0	0.00	0.00	34	34.00	2,238,488.72
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.00	1,505,610.86	0	0.00	0.00	46	43.00	1,505,610.86
Personnel Area Total	46	43.00	1,505,610.86	0	0.00	0.00	46	43.00	1,505,610.86
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60
Personnel Area Total	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	798	785.00	51,982,033.22	5	5.00	596,846.38	803	790.00	52,578,879.60
Personnel Area Total	798	785.00	51,982,033.22	5	5.00	596,846.38	803	790.00	52,578,879.60



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0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,728,982.40	1	1.00	119,766.40	52	52.00	3,848,748.80
Personnel Area Total	51	51.00	3,728,982.40	1	1.00	119,766.40	52	52.00	3,848,748.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	4,336,679.36	1	1.00	149,999.98	73	73.00	4,486,679.34
Personnel Area Total	72	72.00	4,336,679.36	1	1.00	149,999.98	73	73.00	4,486,679.34
0821 - DOA-Office of St Human Cap Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	297.00	16,674,867.82	2	2.00	144,134.12	311	299.00	16,819,001.94
Personnel Area Total	309	297.00	16,674,867.82	2	2.00	144,134.12	311	299.00	16,819,001.94
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,150	2,094.30	132,611,057.17	1,427	1,365.57	66,163,451.78	3,577	3,459.87	198,774,508.95
DEPARTMENT TOTALS	2,150	2,094.30	132,611,057.17	1,427	1,365.57	66,163,451.78	3,577	3,459.87	198,774,508.95



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	81.00	3,248,377.60	6	6.00	451,486.62	93	87.00	3,699,864.22
Personnel Area Total	87	81.00	3,248,377.60	6	6.00	451,486.62	93	87.00	3,699,864.22
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	127.00	4,532,736.00	0	0.00	0.00	144	127.00	4,532,736.00
Personnel Area Total	144	127.00	4,532,736.00	0	0.00	0.00	144	127.00	4,532,736.00
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	4,793,942.40	5	0.00	97,760.00	154	149.00	4,891,702.40
Personnel Area Total	149	149.00	4,793,942.40	5	0.00	97,760.00	154	149.00	4,891,702.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	140.00	4,487,693.60	8	0.00	138,340.80	155	140.00	4,626,034.40
Personnel Area Total	147	140.00	4,487,693.60	8	0.00	138,340.80	155	140.00	4,626,034.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.00	4,351,880.00	7	1.00	294,798.40	154	147.00	4,646,678.40
Personnel Area Total	147	146.00	4,351,880.00	7	1.00	294,798.40	154	147.00	4,646,678.40
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	131.00	4,156,387.30	20	0.00	384,800.00	151	131.00	4,541,187.30
Personnel Area Total	131	131.00	4,156,387.30	20	0.00	384,800.00	151	131.00	4,541,187.30



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	774.00	25,571,016.90	46	7.00	1,367,185.82	851	781.00	26,938,202.72
DEPARTMENT TOTALS	805	774.00	25,571,016.90	46	7.00	1,367,185.82	851	781.00	26,938,202.72



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	17.00	1,273,033.58	9	9.00	1,051,000.60	28	26.00	2,324,034.18
Personnel Area Total	19	17.00	1,273,033.58	9	9.00	1,051,000.60	28	26.00	2,324,034.18
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,262,549.12	35	35.00	3,495,336.26	75	75.00	5,757,885.38
Personnel Area Total	40	40.00	2,262,549.12	35	35.00	3,495,336.26	75	75.00	5,757,885.38
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	3,535,582.70	44	44.00	4,546,336.86	103	101.00	8,081,919.56
DEPARTMENT TOTALS	59	57.00	3,535,582.70	44	44.00	4,546,336.86	103	101.00	8,081,919.56



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,312,330.80	5	5.00	449,820.80	46	46.00	2,762,151.60
Personnel Area Total	41	41.00	2,312,330.80	5	5.00	449,820.80	46	46.00	2,762,151.60
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,992,894.80	1	1.00	111,280.00	42	42.00	2,104,174.80
Personnel Area Total	41	41.00	1,992,894.80	1	1.00	111,280.00	42	42.00	2,104,174.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	75.00	3,249,746.34	1	1.00	119,600.00	81	76.00	3,369,346.34
Personnel Area Total	80	75.00	3,249,746.34	1	1.00	119,600.00	81	76.00	3,369,346.34
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	300.00	10,638,336.80	6	5.80	276,637.14	325	305.80	10,914,973.94
Personnel Area Total	319	300.00	10,638,336.80	6	5.80	276,637.14	325	305.80	10,914,973.94
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,489,841.60	4	4.00	325,004.94	32	32.00	1,814,846.54
Personnel Area Total	28	28.00	1,489,841.60	4	4.00	325,004.94	32	32.00	1,814,846.54
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	64.00	2,856,048.00	4	4.00	283,649.60	137	68.00	3,139,697.60
Personnel Area Total	133	64.00	2,856,048.00	4	4.00	283,649.60	137	68.00	3,139,697.60



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	642	549.00	22,539,198.34	21	20.80	1,565,992.48	663	569.80	24,105,190.82
DEPARTMENT TOTALS	642	549.00	22,539,198.34	21	20.80	1,565,992.48	663	569.80	24,105,190.82



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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	153.50	8,960,051.10	8	8.00	924,591.98	166	161.50	9,884,643.08
Personnel Area Total	158	153.50	8,960,051.10	8	8.00	924,591.98	166	161.50	9,884,643.08
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,973	3,957.00	182,251,108.26	11	11.00	850,155.02	3,984	3,968.00	183,101,263.28
Personnel Area Total	3,973	3,957.00	182,251,108.26	11	11.00	850,155.02	3,984	3,968.00	183,101,263.28
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,131	4,110.50	191,211,159.36	19	19.00	1,774,747.00	4,150	4,129.50	192,985,906.36
DEPARTMENT TOTALS	4,131	4,110.50	191,211,159.36	19	19.00	1,774,747.00	4,150	4,129.50	192,985,906.36



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	204	182.00	9,824,807.20	14	14.00	1,478,909.12	218	196.00	11,303,716.32
Personnel Area Total	204	182.00	9,824,807.20	19	19.00	1,698,909.42	223	201.00	11,523,716.62
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,459	1,423.00	58,810,684.14	14	14.00	2,104,292.58	1,473	1,437.00	60,914,976.72
Personnel Area Total	1,459	1,423.00	58,810,684.14	14	14.00	2,104,292.58	1,473	1,437.00	60,914,976.72
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	318.00	14,589,579.94	3	3.00	247,504.40	344	321.00	14,837,084.34
Personnel Area Total	341	318.00	14,589,579.94	3	3.00	247,504.40	344	321.00	14,837,084.34
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	263.00	11,092,558.36	3	3.00	353,275.78	278	266.00	11,445,834.14
Personnel Area Total	275	263.00	11,092,558.36	3	3.00	353,275.78	278	266.00	11,445,834.14
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	469.00	20,104,167.46	6	6.00	531,086.92	488	475.00	20,635,254.38
Personnel Area Total	482	469.00	20,104,167.46	6	6.00	531,086.92	488	475.00	20,635,254.38
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	596	594.00	24,406,943.34	7	7.00	855,277.28	603	601.00	25,262,220.62
Personnel Area Total	596	594.00	24,406,943.34	7	7.00	855,277.28	603	601.00	25,262,220.62



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	333.00	13,276,255.20	3	3.00	448,842.16	338	336.00	13,725,097.36
Personnel Area Total	335	333.00	13,276,255.20	3	3.00	448,842.16	338	336.00	13,725,097.36
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	755.00	37,589,553.56	0	0.00	0.00	777	755.00	37,589,553.56
Personnel Area Total	777	755.00	37,589,553.56	0	0.00	0.00	777	755.00	37,589,553.56
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	291.00	11,696,614.02	6	6.00	530,065.12	300	297.00	12,226,679.14
Personnel Area Total	294	291.00	11,696,614.02	6	6.00	530,065.12	300	297.00	12,226,679.14
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	69.00	3,625,138.40	0	0.00	0.00	71	69.00	3,625,138.40
Personnel Area Total	71	69.00	3,625,138.40	0	0.00	0.00	71	69.00	3,625,138.40
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,834	4,697.00	205,016,301.62	56	56.00	6,549,253.36	4,890	4,753.00	211,565,554.98
DEPARTMENT TOTALS	4,834	4,697.00	205,016,301.62	61	61.00	6,769,253.66	4,895	4,758.00	211,785,555.28



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	89.00	5,171,036.00	7	4.50	440,710.92	101	93.50	5,611,746.92
Personnel Area Total	94	89.00	5,171,036.00	7	4.50	440,710.92	101	93.50	5,611,746.92
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,718	1,663.75	113,242,778.22	71	27.75	4,037,430.02	1,789	1,691.50	117,280,208.24
Personnel Area Total	1,718	1,663.75	113,242,778.22	71	27.75	4,037,430.02	1,789	1,691.50	117,280,208.24
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	481.00	18,698,349.54	4	3.00	153,870.08	530	484.00	18,852,219.62
Personnel Area Total	526	481.00	18,698,349.54	4	3.00	153,870.08	530	484.00	18,852,219.62
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	160.00	8,703,484.66	4	4.00	348,183.68	169	164.00	9,051,668.34
Personnel Area Total	165	160.00	8,703,484.66	4	4.00	348,183.68	169	164.00	9,051,668.34
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
Personnel Area Total	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22
Personnel Area Total	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,527	2,416.75	146,993,798.38	90	43.25	5,349,229.60	2,617	2,460.00	152,343,027.98
DEPARTMENT TOTALS	2,527	2,416.75	146,993,798.38	90	43.25	5,349,229.60	2,617	2,460.00	152,343,027.98



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	740	733.00	33,012,273.06	78	50.00	4,387,630.78	818	783.00	37,399,903.84
Personnel Area Total	740	733.00	33,012,273.06	78	50.00	4,387,630.78	818	783.00	37,399,903.84
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	740	733.00	33,012,273.06	78	50.00	4,387,630.78	818	783.00	37,399,903.84
DEPARTMENT TOTALS	740	733.00	33,012,273.06	78	50.00	4,387,630.78	818	783.00	37,399,903.84



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	150.81	6,746,038.73	14	13.30	1,683,981.00	168	164.11	8,430,019.73
Personnel Area Total	154	150.81	6,746,038.73	14	13.30	1,683,981.00	168	164.11	8,430,019.73
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	6,982,321.06	16	7.80	1,440,296.00	155	146.80	8,422,617.06
Personnel Area Total	139	139.00	6,982,321.06	16	7.80	1,440,296.00	155	146.80	8,422,617.06
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	199.00	10,139,703.60	13	12.00	2,219,810.06	212	211.00	12,359,513.66
Personnel Area Total	199	199.00	10,139,703.60	13	12.00	2,219,810.06	212	211.00	12,359,513.66
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	934	907.75	42,701,641.58	8	2.00	493,813.84	942	909.75	43,195,455.42
Personnel Area Total	934	907.75	42,701,641.58	8	2.00	493,813.84	942	909.75	43,195,455.42
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	370.00	24,384,153.56	20	12.00	1,807,548.86	398	382.00	26,191,702.42
Personnel Area Total	378	370.00	24,384,153.56	20	12.00	1,807,548.86	398	382.00	26,191,702.42



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	128.60	6,829,330.56	10	9.67	1,579,774.56	142	138.27	8,409,105.12
Personnel Area Total	132	128.60	6,829,330.56	10	9.67	1,579,774.56	142	138.27	8,409,105.12
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	5,013,307.00	2	2.00	271,187.02	96	96.00	5,284,494.02
Personnel Area Total	94	94.00	5,013,307.00	2	2.00	271,187.02	96	96.00	5,284,494.02
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	367.00	16,445,863.46	35	11.00	2,012,696.66	403	378.00	18,458,560.12
Personnel Area Total	368	367.00	16,445,863.46	35	11.00	2,012,696.66	403	378.00	18,458,560.12
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	318,926.40	2	2.00	225,800.12	6	6.00	544,726.52
Personnel Area Total	4	4.00	318,926.40	2	2.00	225,800.12	6	6.00	544,726.52
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.00	5,486,416.00	6	5.50	929,666.40	113	111.50	6,416,082.40
Personnel Area Total	107	106.00	5,486,416.00	6	5.50	929,666.40	113	111.50	6,416,082.40
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,125	1,097.00	61,147,011.64	254	13.50	15,438,801.30	1,379	1,110.50	76,585,812.94
Personnel Area Total	1,125	1,097.00	61,147,011.64	254	13.50	15,438,801.30	1,379	1,110.50	76,585,812.94



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,441	1,265.00	59,843,212.03	33	25.00	3,359,371.86	1,474	1,290.00	63,202,583.89
Personnel Area Total	1,441	1,265.00	59,843,212.03	33	25.00	3,359,371.86	1,474	1,290.00	63,202,583.89
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,279	1,270.90	46,182,255.86	10	7.50	1,184,955.20	1,289	1,278.40	47,367,211.06
Personnel Area Total	1,279	1,270.90	46,182,255.86	10	7.50	1,184,955.20	1,289	1,278.40	47,367,211.06
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	68.77	3,272,389.12	6	1.00	318,520.02	77	69.77	3,590,909.14
Personnel Area Total	71	68.77	3,272,389.12	6	1.00	318,520.02	77	69.77	3,590,909.14
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,103,736.00	2	2.00	237,515.20	81	81.00	4,341,251.20
Personnel Area Total	79	79.00	4,103,736.00	2	2.00	237,515.20	81	81.00	4,341,251.20
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.75	4,261,036.78	13	5.00	1,103,731.20	101	92.75	5,364,767.98
Personnel Area Total	88	87.75	4,261,036.78	13	5.00	1,103,731.20	101	92.75	5,364,767.98
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.80	5,646,451.72	6	5.80	1,026,715.04	115	114.60	6,673,166.76
Personnel Area Total	109	108.80	5,646,451.72	6	5.80	1,026,715.04	115	114.60	6,673,166.76



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DHH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,707	6,449.38	309,806,226.58	452	139.07	35,525,315.54	7,159	6,588.45	345,331,542.12
DEPARTMENT TOTALS	6,707	6,449.38	309,806,226.58	452	139.07	35,525,315.54	7,159	6,588.45	345,331,542.12



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,422	3,358.50	147,402,646.56	61	17.00	3,309,806.50	3,483	3,375.50	150,712,453.06
Personnel Area Total	3,422	3,358.50	147,402,646.56	61	17.00	3,309,806.50	3,483	3,375.50	150,712,453.06
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,422	3,358.50	147,402,646.56	61	17.00	3,309,806.50	3,483	3,375.50	150,712,453.06
DEPARTMENT TOTALS	3,422	3,358.50	147,402,646.56	61	17.00	3,309,806.50	3,483	3,375.50	150,712,453.06



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	2,611,395.02	8	7.00	727,184.64	46	43.00	3,338,579.66
Personnel Area Total	38	36.00	2,611,395.02	8	7.00	727,184.64	46	43.00	3,338,579.66
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	9,073,661.22	1	1.00	103,563.20	163	163.00	9,177,224.42
Personnel Area Total	162	162.00	9,073,661.22	1	1.00	103,563.20	163	163.00	9,177,224.42
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	58.00	3,517,371.52	0	0.00	0.00	58	58.00	3,517,371.52
Personnel Area Total	58	58.00	3,517,371.52	0	0.00	0.00	58	58.00	3,517,371.52
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,785,276.00	1	1.00	109,140.20	45	44.00	2,894,416.20
Personnel Area Total	44	43.00	2,785,276.00	1	1.00	109,140.20	45	44.00	2,894,416.20
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	299.00	17,987,703.76	10	9.00	939,888.04	312	308.00	18,927,591.80
DEPARTMENT TOTALS	302	299.00	17,987,703.76	10	9.00	939,888.04	312	308.00	18,927,591.80



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	648.00	35,050,184.52	34	11.00	1,908,297.56	719	659.00	36,958,482.08
Personnel Area Total	685	648.00	35,050,184.52	34	11.00	1,908,297.56	719	659.00	36,958,482.08
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	648.00	35,050,184.52	34	11.00	1,908,297.56	719	659.00	36,958,482.08
DEPARTMENT TOTALS	685	648.00	35,050,184.52	34	11.00	1,908,297.56	719	659.00	36,958,482.08



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	77.00	4,920,812.00	6	6.00	591,982.56	86	83.00	5,512,794.56
Personnel Area Total	80	77.00	4,920,812.00	6	6.00	591,982.56	86	83.00	5,512,794.56
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	349.00	18,649,780.76	0	0.00	0.00	349	349.00	18,649,780.76
Personnel Area Total	349	349.00	18,649,780.76	0	0.00	0.00	349	349.00	18,649,780.76
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	170.00	9,817,683.20	0	0.00	0.00	170	170.00	9,817,683.20
Personnel Area Total	170	170.00	9,817,683.20	0	0.00	0.00	170	170.00	9,817,683.20
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	44.00	2,264,641.60	8	0.00	249,600.00	55	44.00	2,514,241.60
Personnel Area Total	47	44.00	2,264,641.60	8	0.00	249,600.00	55	44.00	2,514,241.60
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	640.00	35,652,917.56	14	6.00	841,582.56	660	646.00	36,494,500.12
DEPARTMENT TOTALS	646	640.00	35,652,917.56	14	6.00	841,582.56	660	646.00	36,494,500.12



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,032	978.00	45,517,071.29	11	11.00	1,190,624.50	1,043	989.00	46,707,695.79
Personnel Area Total	1,032	978.00	45,517,071.29	11	11.00	1,190,624.50	1,043	989.00	46,707,695.79
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,032	978.00	45,517,071.29	11	11.00	1,190,624.50	1,043	989.00	46,707,695.79
DEPARTMENT TOTALS	1,032	978.00	45,517,071.29	11	11.00	1,190,624.50	1,043	989.00	46,707,695.79



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	1,862,983.20	1	1.00	97,344.00	40	38.00	1,960,327.20
Personnel Area Total	39	37.00	1,862,983.20	1	1.00	97,344.00	40	38.00	1,960,327.20
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	239.00	14,322,127.24	2	2.00	196,123.20	243	241.00	14,518,250.44
Personnel Area Total	241	239.00	14,322,127.24	2	2.00	196,123.20	243	241.00	14,518,250.44
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	265.00	13,776,090.12	8	5.00	550,227.60	298	270.00	14,326,317.72
Personnel Area Total	290	265.00	13,776,090.12	8	5.00	550,227.60	298	270.00	14,326,317.72
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	271.00	13,595,297.30	2	1.00	155,364.04	273	272.00	13,750,661.34
Personnel Area Total	271	271.00	13,595,297.30	2	1.00	155,364.04	273	272.00	13,750,661.34
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	841	812.00	43,556,497.86	13	9.00	999,058.84	854	821.00	44,555,556.70
DEPARTMENT TOTALS	841	812.00	43,556,497.86	13	9.00	999,058.84	854	821.00	44,555,556.70



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	94.00	5,821,597.60	44	0.00	426,628.80	139	94.00	6,248,226.40
Personnel Area Total	95	94.00	5,821,597.60	44	0.00	426,628.80	139	94.00	6,248,226.40
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,155,980.80	0	0.00	0.00	19	19.00	1,155,980.80
Personnel Area Total	19	19.00	1,155,980.80	0	0.00	0.00	19	19.00	1,155,980.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,094,341.34	0	0.00	0.00	37	37.00	2,094,341.34
Personnel Area Total	37	37.00	2,094,341.34	0	0.00	0.00	37	37.00	2,094,341.34
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	121,909.32	4	4.00	289,064.36	7	7.00	410,973.68
Personnel Area Total	3	3.00	121,909.32	4	4.00	289,064.36	7	7.00	410,973.68
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	153.00	9,193,829.06	51	7.00	941,893.16	205	160.00	10,135,722.22
DEPARTMENT TOTALS	154	153.00	9,193,829.06	51	7.00	941,893.16	205	160.00	10,135,722.22



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	20	20.00	2,459,160.00	20	20.00	2,459,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	20	20.00	2,459,160.00	20	20.00	2,459,160.00
0601 - LSU A & M College									
Education Employees	758	752.39	28,449,012.80	3,113	2,828.00	209,318,733.40	3,871	3,580.39	237,767,746.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	758	752.39	28,449,012.80	3,113	2,828.00	209,318,733.40	3,871	3,580.39	237,767,746.20
0602 - LSU-Alexandria									
Education Employees	50	50.00	1,349,067.20	210	147.94	6,696,798.00	260	197.94	8,045,865.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,349,067.20	210	147.94	6,696,798.00	260	197.94	8,045,865.20
0603 - University of New Orleans									
Education Employees	134	133.80	4,410,469.00	897	535.55	38,403,790.00	1,031	669.35	42,814,259.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	134	133.80	4,410,469.00	897	535.55	38,403,790.00	1,031	669.35	42,814,259.00
0604 - LSU-Health Sciences Center NO									
Education Employees	356	355.50	12,164,708.69	958	920.44	85,644,519.69	1,314	1,275.94	97,809,228.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	356	355.50	12,164,708.69	958	920.44	85,644,519.69	1,314	1,275.94	97,809,228.38
0605 - LSU-Eunice									
Education Employees	50	48.50	1,317,284.80	135	107.95	4,756,793.00	185	156.45	6,074,077.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	48.50	1,317,284.80	135	107.95	4,756,793.00	185	156.45	6,074,077.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	70	68.50	1,942,768.70	179	178.25	10,370,484.44	249	246.75	12,313,253.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	68.50	1,942,768.70	179	178.25	10,370,484.44	249	246.75	12,313,253.14
0607 - LSU-Agriculture Center									
Education Employees	239	232.90	8,134,651.20	576	568.27	42,280,504.00	815	801.17	50,415,155.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	239	232.90	8,134,651.20	576	568.27	42,280,504.00	815	801.17	50,415,155.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	3	3.00	116,729.60	137	89.31	8,731,411.00	140	92.31	8,848,140.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	116,729.60	137	89.31	8,731,411.00	140	92.31	8,848,140.60
0609 - LSU-Pennington Biomedical Res									
Education Employees	46	45.37	1,517,609.60	162	152.30	13,030,458.00	208	197.67	14,548,067.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	46	45.37	1,517,609.60	162	152.30	13,030,458.00	208	197.67	14,548,067.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	173	173.00	6,101,051.31	652	609.88	56,464,429.14	825	782.88	62,565,480.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	173.00	6,101,051.31	652	609.88	56,464,429.14	825	782.88	62,565,480.45
0612 - Baton Rouge Community College									
Education Employees	54	54.00	1,556,589.51	901	466.94	25,354,023.45	955	520.94	26,910,612.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,556,589.51	901	466.94	25,354,023.45	955	520.94	26,910,612.96



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0615 - SU Board of Supervisors									
Education Employees	5	5.00	117,353.60	8	8.00	864,999.92	13	13.00	982,353.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	117,353.60	8	8.00	864,999.92	13	13.00	982,353.52
0616 - SU A & M College									
Education Employees	269	262.50	8,040,103.12	877	871.00	42,397,831.87	1,146	1,133.50	50,437,934.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	269	262.50	8,040,103.12	877	871.00	42,397,831.87	1,146	1,133.50	50,437,934.99
0617 - SU New Orleans									
Education Employees	66	66.00	1,831,491.40	291	276.71	11,558,719.78	357	342.71	13,390,211.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	66.00	1,831,491.40	291	276.71	11,558,719.78	357	342.71	13,390,211.18
0618 - SU Shreveport									
Education Employees	50	50.00	1,376,967.72	262	200.01	7,478,741.13	312	250.01	8,855,708.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,376,967.72	262	200.01	7,478,741.13	312	250.01	8,855,708.85
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	14	14.00	1,564,707.82	14	14.00	1,564,707.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	14	14.00	1,564,707.82	14	14.00	1,564,707.82
0621 - Nicholls State University									
Education Employees	198	198.00	5,342,660.02	723	636.50	22,920,199.95	921	834.50	28,262,859.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	198	198.00	5,342,660.02	723	636.50	22,920,199.95	921	834.50	28,262,859.97



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0623 - Grambling State University									
Education Employees	94	93.00	2,747,823.11	343	335.85	18,449,567.10	437	428.85	21,197,390.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	94	93.00	2,747,823.11	343	335.85	18,449,567.10	437	428.85	21,197,390.21
0625 - La Tech University									
Education Employees	233	231.00	6,356,931.36	726	685.56	42,810,761.38	959	916.56	49,167,692.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	233	231.00	6,356,931.36	726	685.56	42,810,761.38	959	916.56	49,167,692.74
0627 - McNeese State University									
Education Employees	146	142.25	3,984,479.20	550	402.46	24,260,852.82	696	544.71	28,245,332.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	146	142.25	3,984,479.20	550	402.46	24,260,852.82	696	544.71	28,245,332.02
0629 - University of La-Monroe									
Education Employees	175	173.50	5,235,218.06	507	441.44	26,876,396.60	682	614.94	32,111,614.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	173.50	5,235,218.06	507	441.44	26,876,396.60	682	614.94	32,111,614.66
0631 - Northwestern State University									
Education Employees	134	134.00	4,136,858.44	518	483.81	27,158,107.90	652	617.81	31,294,966.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	134	134.00	4,136,858.44	518	483.81	27,158,107.90	652	617.81	31,294,966.34
0634 - Southeastern La University									
Education Employees	298	296.00	8,566,802.40	857	717.47	43,057,316.03	1,155	1,013.47	51,624,118.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	298	296.00	8,566,802.40	857	717.47	43,057,316.03	1,155	1,013.47	51,624,118.43



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0640 - University of La-Lafayette									
Education Employees	357	315.00	11,001,520.18	924	854.17	59,968,507.45	1,281	1,169.17	70,970,027.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	357	315.00	11,001,520.18	924	854.17	59,968,507.45	1,281	1,169.17	70,970,027.63
0641 - Delgado Community College									
Education Employees	194	136.60	5,440,619.42	1,754	754.79	37,437,930.02	1,948	891.39	42,878,549.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	194	136.60	5,440,619.42	1,754	754.79	37,437,930.02	1,948	891.39	42,878,549.44
0643 - Nunez Community College									
Education Employees	19	18.00	510,948.70	225	100.40	4,613,540.25	244	118.40	5,124,488.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	18.00	510,948.70	225	100.40	4,613,540.25	244	118.40	5,124,488.95
0644 - Bossier Community College									
Education Employees	115	81.00	3,189,118.60	993	300.40	14,546,132.14	1,108	381.40	17,735,250.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	115	81.00	3,189,118.60	993	300.40	14,546,132.14	1,108	381.40	17,735,250.74
0661 - HED-Off Student Financial Asst									
Education Employees	55	55.00	3,228,201.60	14	11.00	878,385.04	69	66.00	4,106,586.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	3,228,201.60	14	11.00	878,385.04	69	66.00	4,106,586.64
0671 - HED-Board of Regents									
Education Employees	4	4.00	157,456.00	49	47.00	3,778,932.04	53	51.00	3,936,388.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	157,456.00	49	47.00	3,778,932.04	53	51.00	3,936,388.04



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0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	101	99.33	4,176,342.30	101	99.33	4,176,342.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	101	99.33	4,176,342.30	101	99.33	4,176,342.30
0730 - South Central LA Technical College									
Education Employees	23	23.00	657,052.44	217	117.16	6,048,363.67	240	140.16	6,705,416.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	657,052.44	217	117.16	6,048,363.67	240	140.16	6,705,416.11
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	303,205.98	195	110.44	5,117,891.13	205	120.44	5,421,097.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	303,205.98	195	110.44	5,117,891.13	205	120.44	5,421,097.11
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	599,851.80	299	154.54	7,716,341.62	321	176.54	8,316,193.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	599,851.80	299	154.54	7,716,341.62	321	176.54	8,316,193.42
0770 - Northwest Technical College									
Education Employees	23	23.00	598,593.88	197	131.75	6,051,256.73	220	154.75	6,649,850.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	598,593.88	197	131.75	6,051,256.73	220	154.75	6,649,850.61
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	346,600.00	4	4.00	346,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	346,600.00	4	4.00	346,600.00



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0788 - Northshore Tech Comm College									
Education Employees	21	21.00	601,452.80	243	158.84	7,479,157.43	264	179.84	8,080,610.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	601,452.80	243	158.84	7,479,157.43	264	179.84	8,080,610.23
0789 - Central LA Tech Comm College									
Education Employees	13	9.00	384,920.82	182	140.33	6,827,372.94	195	149.33	7,212,293.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	9.00	384,920.82	182	140.33	6,827,372.94	195	149.33	7,212,293.76
N645 - South La Community College-NP									
Education Employees	48	48.00	1,444,905.88	464	232.59	11,581,766.09	512	280.59	13,026,671.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	48.00	1,444,905.88	464	232.59	11,581,766.09	512	280.59	13,026,671.97
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	180,508.78	140	70.75	3,200,009.79	146	76.75	3,380,518.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	180,508.78	140	70.75	3,200,009.79	146	76.75	3,380,518.57
N647 - La Delta Community College-NP									
Education Employees	23	23.00	717,288.57	386	226.12	10,242,420.78	409	249.12	10,959,709.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	717,288.57	386	226.12	10,242,420.78	409	249.12	10,959,709.35
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	138	128.35	10,614,531.16	138	128.35	10,614,531.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	138	128.35	10,614,531.16	138	128.35	10,614,531.16



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,534	4,362.81	143,812,276.29	20,141	15,339.60	973,534,787.00	24,675	19,702.41	1,117,347,063.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,534	4,362.81	143,812,276.29	20,141	15,339.60	973,534,787.00	24,675	19,702.41	1,117,347,063.29



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	394,707.47	160	154.50	13,193,763.28	170	164.50	13,588,470.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	394,707.47	160	154.50	13,193,763.28	170	164.50	13,588,470.75
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	274	274.00	10,288,889.53	90	68.50	5,642,901.32	364	342.50	15,931,790.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	274	274.00	10,288,889.53	90	68.50	5,642,901.32	364	342.50	15,931,790.85
HEALTH CARE SERVICES TOTALS									
Education Employees	284	284.00	10,683,597.00	250	223.00	18,836,664.60	534	507.00	29,520,261.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	284	284.00	10,683,597.00	250	223.00	18,836,664.60	534	507.00	29,520,261.60



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	10	10.00	751,184.72	12	12.00	874,154.32
Personnel Area Total	2	2.00	122,969.60	10	10.00	751,184.72	12	12.00	874,154.32
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	359.50	22,348,841.84	40	35.00	4,385,991.48	430	394.50	26,734,833.32
Personnel Area Total	390	359.50	22,348,841.84	40	35.00	4,385,991.48	430	394.50	26,734,833.32
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	85	80.00	5,349,258.96	85	80.00	5,349,258.96
Personnel Area Total	0	0.00	0.00	85	80.00	5,349,258.96	85	80.00	5,349,258.96
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	97	97.00	5,536,887.46	100	100.00	5,655,218.66
Personnel Area Total	3	3.00	118,331.20	97	97.00	5,536,887.46	100	100.00	5,655,218.66
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	395	364.50	22,590,142.64	232	222.00	16,023,322.62	627	586.50	38,613,465.26
DEPARTMENT TOTALS	395	364.50	22,590,142.64	232	222.00	16,023,322.62	627	586.50	38,613,465.26



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	116.75	3,905,291.96	164	146.00	8,045,543.30	286	262.75	11,950,835.26
Personnel Area Total	122	116.75	3,905,291.96	164	146.00	8,045,543.30	286	262.75	11,950,835.26
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	143.00	4,484,003.16	56	46.00	3,012,716.20	202	189.00	7,496,719.36
Personnel Area Total	146	143.00	4,484,003.16	56	46.00	3,012,716.20	202	189.00	7,496,719.36
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	97	81.50	4,332,099.20	107	91.50	4,668,400.36
Personnel Area Total	10	10.00	336,301.16	97	81.50	4,332,099.20	107	91.50	4,668,400.36
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.50	3,358,154.02	5	5.00	481,652.86	64	62.50	3,839,806.88
Personnel Area Total	59	57.50	3,358,154.02	5	5.00	481,652.86	64	62.50	3,839,806.88
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	329,069.20	88	72.00	3,882,993.66	96	80.00	4,212,062.86
Personnel Area Total	8	8.00	329,069.20	88	72.00	3,882,993.66	96	80.00	4,212,062.86
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	335.25	12,412,819.50	410	350.50	19,755,005.22	755	685.75	32,167,824.72
DEPARTMENT TOTALS	345	335.25	12,412,819.50	410	350.50	19,755,005.22	755	685.75	32,167,824.72



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	68	67.00	3,425,843.98	14	14.00	940,793.10	82	81.00	4,366,637.08
Personnel Area Total	68	67.00	3,425,843.98	19	19.00	1,165,793.20	87	86.00	4,591,637.18
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	68	67.00	3,425,843.98	14	14.00	940,793.10	82	81.00	4,366,637.08
DEPARTMENT TOTALS	68	67.00	3,425,843.98	19	19.00	1,165,793.20	87	86.00	4,591,637.18



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	468.00	22,347,491.66	61	55.00	4,314,347.44	542	523.00	26,661,839.10
Personnel Area Total	481	468.00	22,347,491.66	61	55.00	4,314,347.44	542	523.00	26,661,839.10
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	468.00	22,347,491.66	61	55.00	4,314,347.44	542	523.00	26,661,839.10
DEPARTMENT TOTALS	481	468.00	22,347,491.66	61	55.00	4,314,347.44	542	523.00	26,661,839.10



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	519	502.35	29,487,986.32	519	502.35	29,487,986.32
Personnel Area Total	0	0.00	0.00	519	502.35	29,487,986.32	519	502.35	29,487,986.32
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	519	502.35	29,487,986.32	519	502.35	29,487,986.32
DEPARTMENT TOTALS	0	0.00	0.00	519	502.35	29,487,986.32	519	502.35	29,487,986.32



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	10,404,634.24	23	23.00	2,800,309.72	218	212.00	13,204,943.96
Personnel Area Total	195	189.00	10,404,634.24	23	23.00	2,800,309.72	218	212.00	13,204,943.96
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	10,404,634.24	23	23.00	2,800,309.72	218	212.00	13,204,943.96
DEPARTMENT TOTALS	195	189.00	10,404,634.24	23	23.00	2,800,309.72	218	212.00	13,204,943.96



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
Personnel Area Total	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
DEPARTMENT TOTALS	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	279.80	17,419,666.42	22	14.00	1,302,246.40	459	293.80	18,721,912.82
Personnel Area Total	437	279.80	17,419,666.42	22	14.00	1,302,246.40	459	293.80	18,721,912.82

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	279.80	17,419,666.42	22	14.00	1,302,246.40	459	293.80	18,721,912.82
DEPARTMENT TOTALS	437	279.80	17,419,666.42	22	14.00	1,302,246.40	459	293.80	18,721,912.82



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,922,845.90	23	10.00	1,398,939.36	72	53.00	4,321,785.26
Personnel Area Total	49	43.00	2,922,845.90	23	10.00	1,398,939.36	72	53.00	4,321,785.26
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,922,845.90	23	10.00	1,398,939.36	72	53.00	4,321,785.26
DEPARTMENT TOTALS	49	43.00	2,922,845.90	23	10.00	1,398,939.36	72	53.00	4,321,785.26



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,150	2,094.30	132,611,057.17	1,427	1,365.57	66,163,451.78	3,577	3,459.87	198,774,508.95
VETERANS AFFAIRS	805	774.00	25,571,016.90	46	7.00	1,367,185.82	851	781.00	26,938,202.72
ECONOMIC DEVELOPMENT	59	57.00	3,535,582.70	44	44.00	4,546,336.86	103	101.00	8,081,919.56
CRT	642	549.00	22,539,198.34	21	20.80	1,565,992.48	663	569.80	24,105,190.82
DOTD	4,131	4,110.50	191,211,159.36	19	19.00	1,774,747.00	4,150	4,129.50	192,985,906.36
DPSC - CORRECTIONS	4,834	4,697.00	205,016,301.62	61	61.00	6,769,253.66	4,895	4,758.00	211,785,555.28
DPSC - PUBLIC SAFETY	2,527	2,416.75	146,993,798.38	90	43.25	5,349,229.60	2,617	2,460.00	152,343,027.98
DYS-OFF OF JUV JUST	740	733.00	33,012,273.06	78	50.00	4,387,630.78	818	783.00	37,399,903.84
DHH	6,707	6,449.38	309,806,226.58	452	139.07	35,525,315.54	7,159	6,588.45	345,331,542.12
DCFS	3,422	3,358.50	147,402,646.56	61	17.00	3,309,806.50	3,483	3,375.50	150,712,453.06
DNR	302	299.00	17,987,703.76	10	9.00	939,888.04	312	308.00	18,927,591.80
REVENUE	685	648.00	35,050,184.52	34	11.00	1,908,297.56	719	659.00	36,958,482.08
DEQ	646	640.00	35,652,917.56	14	6.00	841,582.56	660	646.00	36,494,500.12
LWC	1,032	978.00	45,517,071.29	11	11.00	1,190,624.50	1,043	989.00	46,707,695.79
WILDLIFE & FISHERIES	841	812.00	43,556,497.86	13	9.00	999,058.84	854	821.00	44,555,556.70
CIVIL SERVICE AGENCIES	154	153.00	9,193,829.06	51	7.00	941,893.16	205	160.00	10,135,722.22
HIGHER EDUCATION	4,534	4,362.81	143,812,276.29	20,141	15,339.60	973,534,787.00	24,675	19,702.41	1,117,347,063.29
HEALTH CARE SERVICES	284	284.00	10,683,597.00	250	223.00	18,836,664.60	534	507.00	29,520,261.60
EDUCATION	395	364.50	22,590,142.64	232	222.00	16,023,322.62	627	586.50	38,613,465.26
EDUCATION - OTHER	345	335.25	12,412,819.50	410	350.50	19,755,005.22	755	685.75	32,167,824.72
PUBLIC SERVICE COMM	68	67.00	3,425,843.98	19	19.00	1,165,793.20	87	86.00	4,591,637.18
AGRICULTURE	481	468.00	22,347,491.66	61	55.00	4,314,347.44	542	523.00	26,661,839.10
JUSTICE	0	0.00	0.00	519	502.35	29,487,986.32	519	502.35	29,487,986.32
INSURANCE	195	189.00	10,404,634.24	23	23.00	2,800,309.72	218	212.00	13,204,943.96
LIEUTENANT GOVERNOR	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
SECRETARY OF STATE	437	279.80	17,419,666.42	22	14.00	1,302,246.40	459	293.80	18,721,912.82
TREASURY	49	43.00	2,922,845.90	23	10.00	1,398,939.36	72	53.00	4,321,785.26
TOTALS	36,467	35,164.79	1,650,791,473.55	24,142	18,587.14	1,206,979,883.76	60,609	53,751.93	2,857,771,357.31

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/25/2015

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,818	4,646.81	154,495,873.29	20,391	15,562.60	992,371,451.60	25,209	20,209.41	1,146,867,324.89
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,649	30,517.98	1,496,295,600.26	3,741	3,014.54	214,163,431.76	35,390	33,532.52	1,710,459,032.02
TOTALS	36,467	35,164.79	1,650,791,473.55	24,142	18,587.14	1,206,979,883.76	60,609	53,751.93	2,857,771,357.31
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,467	35,164.79	1,650,791,473.55	24,132	18,577.14	1,206,534,883.36	60,599	53,741.93	2,857,326,356.91
Employees with In-State Resident	34,673		1,587,020,703.77	19,994		1,037,408,293.67	54,667		2,624,428,997.44
Employees with Out-of State Resident	978		36,308,061.96	885		19,949,011.60	1,863		56,257,073.56
Employees with Unknown Resident	816		27,462,707.82	3,263		149,622,578.49	4,079		177,085,286.31