



Report on State Employment

EXTRACT

Data as of 7/24/2015

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/24/2015

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	87	63.82	4,241,611.54	87	63.82	4,241,611.54
Personnel Area Total	0	0.00	0.00	87	63.82	4,241,611.54	87	63.82	4,241,611.54
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	758,310.54	2	2.00	237,619.98	14	14.00	995,930.52
Personnel Area Total	12	12.00	758,310.54	2	2.00	237,619.98	14	14.00	995,930.52
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.30	1,687,575.55	1	1.00	115,148.80	37	34.30	1,802,724.35
Personnel Area Total	36	33.30	1,687,575.55	1	1.00	115,148.80	37	34.30	1,802,724.35
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,973,706.80	0	0.00	0.00	33	33.00	1,973,706.80
Personnel Area Total	33	33.00	1,973,706.80	0	0.00	0.00	33	33.00	1,973,706.80
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	362.00	22,749,904.16	111	110.50	8,492,302.52	485	472.50	31,242,206.68
Personnel Area Total	374	362.00	22,749,904.16	111	110.50	8,492,302.52	485	472.50	31,242,206.68
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	144.00	10,665,809.96	10	10.00	1,019,116.80	157	154.00	11,684,926.76
Personnel Area Total	147	144.00	10,665,809.96	10	10.00	1,019,116.80	157	154.00	11,684,926.76



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	341	339.75	18,068,003.46	341	339.75	18,068,003.46
Personnel Area Total	0	0.00	0.00	341	339.75	18,068,003.46	341	339.75	18,068,003.46
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	789	764.00	28,337,676.90	791	766.00	28,422,270.50
Personnel Area Total	2	2.00	84,593.60	789	764.00	28,337,676.90	791	766.00	28,422,270.50
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	619,528.00	6	6.00	675,974.00	18	17.00	1,295,502.00
Personnel Area Total	12	11.00	619,528.00	6	6.00	675,974.00	18	17.00	1,295,502.00
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.00	2,221,512.80	2	2.00	156,353.60	41	38.00	2,377,866.40
Personnel Area Total	39	36.00	2,221,512.80	2	2.00	156,353.60	41	38.00	2,377,866.40
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,210,447.94	0	0.00	0.00	23	22.00	1,210,447.94
Personnel Area Total	23	22.00	1,210,447.94	0	0.00	0.00	23	22.00	1,210,447.94
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	927,218.50	84	65.00	3,304,709.72	101	82.00	4,231,928.22
Personnel Area Total	17	17.00	927,218.50	84	65.00	3,304,709.72	101	82.00	4,231,928.22



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	96.00	5,924,072.96	1	1.00	145,000.18	98	97.00	6,069,073.14
Personnel Area Total	97	96.00	5,924,072.96	1	1.00	145,000.18	98	97.00	6,069,073.14
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,649,208.38	3	2.50	284,493.56	43	40.50	2,933,701.94
Personnel Area Total	40	38.00	2,649,208.38	3	2.50	284,493.56	43	40.50	2,933,701.94
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	2,168,101.52	0	0.00	0.00	33	33.00	2,168,101.52
Personnel Area Total	33	33.00	2,168,101.52	0	0.00	0.00	33	33.00	2,168,101.52
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	1,366,422.46	0	0.00	0.00	40	39.00	1,366,422.46
Personnel Area Total	40	39.00	1,366,422.46	0	0.00	0.00	40	39.00	1,366,422.46
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60
Personnel Area Total	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	804	792.00	52,291,530.46	5	5.00	596,846.38	809	797.00	52,888,376.84
Personnel Area Total	804	792.00	52,291,530.46	5	5.00	596,846.38	809	797.00	52,888,376.84



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0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,829,072.00	1	1.00	119,766.40	54	54.00	3,948,838.40
Personnel Area Total	53	53.00	3,829,072.00	1	1.00	119,766.40	54	54.00	3,948,838.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	4,099,758.00	1	1.00	149,999.98	69	69.00	4,249,757.98
Personnel Area Total	68	68.00	4,099,758.00	1	1.00	149,999.98	69	69.00	4,249,757.98
0821 - DOA-Office of St Human Cap Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	315	302.00	17,007,064.62	2	2.00	144,134.12	317	304.00	17,151,198.74
Personnel Area Total	315	302.00	17,007,064.62	2	2.00	144,134.12	317	304.00	17,151,198.74
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,158	2,105.30	132,859,055.05	1,446	1,376.57	66,088,757.94	3,604	3,481.87	198,947,812.99
DEPARTMENT TOTALS	2,158	2,105.30	132,859,055.05	1,446	1,376.57	66,088,757.94	3,604	3,481.87	198,947,812.99



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	84.00	3,352,356.80	6	6.00	451,486.62	95	90.00	3,803,843.42
Personnel Area Total	89	84.00	3,352,356.80	6	6.00	451,486.62	95	90.00	3,803,843.42
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	129.00	4,594,865.60	0	0.00	0.00	147	129.00	4,594,865.60
Personnel Area Total	147	129.00	4,594,865.60	0	0.00	0.00	147	129.00	4,594,865.60
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	148.00	4,789,553.60	6	0.00	119,184.00	156	148.00	4,908,737.60
Personnel Area Total	150	148.00	4,789,553.60	6	0.00	119,184.00	156	148.00	4,908,737.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	136.00	4,414,748.00	11	0.00	175,042.40	151	136.00	4,589,790.40
Personnel Area Total	140	136.00	4,414,748.00	11	0.00	175,042.40	151	136.00	4,589,790.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	138.00	4,192,926.40	6	1.00	279,947.20	145	139.00	4,472,873.60
Personnel Area Total	139	138.00	4,192,926.40	6	1.00	279,947.20	145	139.00	4,472,873.60
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	4,042,112.10	19	0.00	384,800.00	145	126.00	4,426,912.10
Personnel Area Total	126	126.00	4,042,112.10	19	0.00	384,800.00	145	126.00	4,426,912.10



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	761.00	25,386,562.50	48	7.00	1,410,460.22	839	768.00	26,797,022.72
DEPARTMENT TOTALS	791	761.00	25,386,562.50	48	7.00	1,410,460.22	839	768.00	26,797,022.72



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	17.00	1,270,338.42	10	10.00	1,121,000.66	29	27.00	2,391,339.08
Personnel Area Total	19	17.00	1,270,338.42	10	10.00	1,121,000.66	29	27.00	2,391,339.08
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,258,534.72	35	35.00	3,500,336.32	75	75.00	5,758,871.04
Personnel Area Total	40	40.00	2,258,534.72	35	35.00	3,500,336.32	75	75.00	5,758,871.04
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	3,528,873.14	45	45.00	4,621,336.98	104	102.00	8,150,210.12
DEPARTMENT TOTALS	59	57.00	3,528,873.14	45	45.00	4,621,336.98	104	102.00	8,150,210.12



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,256,602.40	5	5.00	449,820.80	45	44.00	2,706,423.20
Personnel Area Total	40	39.00	2,256,602.40	5	5.00	449,820.80	45	44.00	2,706,423.20
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,009,113.60	1	1.00	111,280.00	42	42.00	2,120,393.60
Personnel Area Total	41	41.00	2,009,113.60	1	1.00	111,280.00	42	42.00	2,120,393.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	76.00	3,244,188.58	1	1.00	119,600.00	83	77.00	3,363,788.58
Personnel Area Total	82	76.00	3,244,188.58	1	1.00	119,600.00	83	77.00	3,363,788.58
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	308	297.00	10,667,906.08	25	5.60	566,912.32	333	302.60	11,234,818.40
Personnel Area Total	308	297.00	10,667,906.08	25	5.60	566,912.32	333	302.60	11,234,818.40
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,520,625.60	4	4.00	325,004.94	33	33.00	1,845,630.54
Personnel Area Total	29	29.00	1,520,625.60	4	4.00	325,004.94	33	33.00	1,845,630.54
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	66.00	2,901,548.00	4	4.00	283,649.60	139	70.00	3,185,197.60
Personnel Area Total	135	66.00	2,901,548.00	4	4.00	283,649.60	139	70.00	3,185,197.60



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	635	548.00	22,599,984.26	40	20.60	1,856,267.66	675	568.60	24,456,251.92
DEPARTMENT TOTALS	635	548.00	22,599,984.26	40	20.60	1,856,267.66	675	568.60	24,456,251.92



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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	152.50	8,861,329.36	8	8.00	924,591.98	165	160.50	9,785,921.34
Personnel Area Total	157	152.50	8,861,329.36	8	8.00	924,591.98	165	160.50	9,785,921.34
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,999	3,985.00	183,137,339.84	11	11.00	850,155.02	4,010	3,996.00	183,987,494.86
Personnel Area Total	3,999	3,985.00	183,137,339.84	11	11.00	850,155.02	4,010	3,996.00	183,987,494.86
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,156	4,137.50	191,998,669.20	19	19.00	1,774,747.00	4,175	4,156.50	193,773,416.20
DEPARTMENT TOTALS	4,156	4,137.50	191,998,669.20	19	19.00	1,774,747.00	4,175	4,156.50	193,773,416.20



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	199	178.00	9,625,361.20	14	14.00	1,474,749.12	213	192.00	11,100,110.32
Personnel Area Total	199	178.00	9,625,361.20	19	19.00	1,694,749.42	218	197.00	11,320,110.62
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,454	1,416.00	58,849,843.00	13	13.00	1,787,400.42	1,467	1,429.00	60,637,243.42
Personnel Area Total	1,454	1,416.00	58,849,843.00	13	13.00	1,787,400.42	1,467	1,429.00	60,637,243.42
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	318.00	14,535,395.94	3	3.00	247,504.40	340	321.00	14,782,900.34
Personnel Area Total	337	318.00	14,535,395.94	3	3.00	247,504.40	340	321.00	14,782,900.34
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	258.00	10,932,289.16	3	3.00	353,275.78	273	261.00	11,285,564.94
Personnel Area Total	270	258.00	10,932,289.16	3	3.00	353,275.78	273	261.00	11,285,564.94
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	474.00	20,260,032.26	7	7.00	600,730.52	492	481.00	20,860,762.78
Personnel Area Total	485	474.00	20,260,032.26	7	7.00	600,730.52	492	481.00	20,860,762.78
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	608	606.00	24,781,890.64	7	7.00	855,277.28	615	613.00	25,637,167.92
Personnel Area Total	608	606.00	24,781,890.64	7	7.00	855,277.28	615	613.00	25,637,167.92



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	337.00	13,425,516.00	4	4.00	504,105.16	342	341.00	13,929,621.16
Personnel Area Total	338	337.00	13,425,516.00	4	4.00	504,105.16	342	341.00	13,929,621.16
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	775	754.00	37,667,387.16	0	0.00	0.00	775	754.00	37,667,387.16
Personnel Area Total	775	754.00	37,667,387.16	0	0.00	0.00	775	754.00	37,667,387.16
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	289.00	11,761,364.42	6	6.00	530,065.12	299	295.00	12,291,429.54
Personnel Area Total	293	289.00	11,761,364.42	6	6.00	530,065.12	299	295.00	12,291,429.54
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	69.00	3,582,727.20	0	0.00	0.00	70	69.00	3,582,727.20
Personnel Area Total	70	69.00	3,582,727.20	0	0.00	0.00	70	69.00	3,582,727.20
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,829	4,699.00	205,421,806.98	57	57.00	6,353,107.80	4,886	4,756.00	211,774,914.78
DEPARTMENT TOTALS	4,829	4,699.00	205,421,806.98	62	62.00	6,573,108.10	4,891	4,761.00	211,994,915.08



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	87.00	5,120,497.20	9	5.50	465,670.92	104	92.50	5,586,168.12
Personnel Area Total	95	87.00	5,120,497.20	9	5.50	465,670.92	104	92.50	5,586,168.12
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,668	1,608.00	110,801,002.26	71	26.25	3,913,123.50	1,739	1,634.25	114,714,125.76
Personnel Area Total	1,668	1,608.00	110,801,002.26	71	26.25	3,913,123.50	1,739	1,634.25	114,714,125.76
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	484.00	18,934,878.82	2	1.75	122,670.08	537	485.75	19,057,548.90
Personnel Area Total	535	484.00	18,934,878.82	2	1.75	122,670.08	537	485.75	19,057,548.90
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	159.00	8,619,759.20	4	4.00	348,183.68	168	163.00	8,967,942.88
Personnel Area Total	164	159.00	8,619,759.20	4	4.00	348,183.68	168	163.00	8,967,942.88
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
Personnel Area Total	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22
Personnel Area Total	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,486	2,361.00	144,654,287.44	90	41.50	5,218,683.08	2,576	2,402.50	149,872,970.52
DEPARTMENT TOTALS	2,486	2,361.00	144,654,287.44	90	41.50	5,218,683.08	2,576	2,402.50	149,872,970.52



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	740	732.00	33,389,334.68	76	47.00	4,307,915.82	816	779.00	37,697,250.50
Personnel Area Total	740	732.00	33,389,334.68	76	47.00	4,307,915.82	816	779.00	37,697,250.50
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	740	732.00	33,389,334.68	76	47.00	4,307,915.82	816	779.00	37,697,250.50
DEPARTMENT TOTALS	740	732.00	33,389,334.68	76	47.00	4,307,915.82	816	779.00	37,697,250.50



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	150.61	6,737,758.77	14	13.30	1,693,981.12	168	163.91	8,431,739.89
Personnel Area Total	154	150.61	6,737,758.77	14	13.30	1,693,981.12	168	163.91	8,431,739.89
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	7,094,411.74	18	7.60	1,422,158.40	159	148.60	8,516,570.14
Personnel Area Total	141	141.00	7,094,411.74	18	7.60	1,422,158.40	159	148.60	8,516,570.14
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	200.00	10,183,586.40	12	11.00	2,124,809.96	212	211.00	12,308,396.36
Personnel Area Total	200	200.00	10,183,586.40	12	11.00	2,124,809.96	212	211.00	12,308,396.36
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	257,025.60	2	2.00	191,131.20	7	7.00	448,156.80
Personnel Area Total	5	5.00	257,025.60	2	2.00	191,131.20	7	7.00	448,156.80
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	936	912.75	42,974,820.72	7	1.00	388,897.60	943	913.75	43,363,718.32
Personnel Area Total	936	912.75	42,974,820.72	7	1.00	388,897.60	943	913.75	43,363,718.32
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	374.00	24,759,300.28	20	12.00	1,786,462.34	403	386.00	26,545,762.62
Personnel Area Total	383	374.00	24,759,300.28	20	12.00	1,786,462.34	403	386.00	26,545,762.62



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	128.60	6,791,724.16	10	9.67	1,579,774.56	142	138.27	8,371,498.72
Personnel Area Total	132	128.60	6,791,724.16	10	9.67	1,579,774.56	142	138.27	8,371,498.72
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	5,122,805.48	2	2.00	271,187.02	96	96.00	5,393,992.50
Personnel Area Total	94	94.00	5,122,805.48	2	2.00	271,187.02	96	96.00	5,393,992.50
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	373.00	16,627,158.86	33	11.00	1,886,232.66	408	384.00	18,513,391.52
Personnel Area Total	375	373.00	16,627,158.86	33	11.00	1,886,232.66	408	384.00	18,513,391.52
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
Personnel Area Total	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	5,559,216.00	6	5.50	929,666.40	116	114.50	6,488,882.40
Personnel Area Total	110	109.00	5,559,216.00	6	5.50	929,666.40	116	114.50	6,488,882.40
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,127	1,103.00	61,396,621.52	262	13.50	15,751,446.10	1,389	1,116.50	77,148,067.62
Personnel Area Total	1,127	1,103.00	61,396,621.52	262	13.50	15,751,446.10	1,389	1,116.50	77,148,067.62



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,451	1,275.00	60,072,358.97	31	23.00	3,129,001.98	1,482	1,298.00	63,201,360.95
Personnel Area Total	1,451	1,275.00	60,072,358.97	31	23.00	3,129,001.98	1,482	1,298.00	63,201,360.95
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,286	1,278.90	46,612,524.66	10	7.50	1,184,955.20	1,296	1,286.40	47,797,479.86
Personnel Area Total	1,286	1,278.90	46,612,524.66	10	7.50	1,184,955.20	1,296	1,286.40	47,797,479.86
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	64.77	3,184,275.12	6	1.00	318,520.02	75	65.77	3,502,795.14
Personnel Area Total	69	64.77	3,184,275.12	6	1.00	318,520.02	75	65.77	3,502,795.14
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,111,598.40	3	2.00	341,515.20	82	81.00	4,453,113.60
Personnel Area Total	79	79.00	4,111,598.40	3	2.00	341,515.20	82	81.00	4,453,113.60
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.75	4,311,435.18	13	5.00	1,103,731.20	102	93.75	5,415,166.38
Personnel Area Total	89	88.75	4,311,435.18	13	5.00	1,103,731.20	102	93.75	5,415,166.38
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.80	5,698,370.08	7	6.80	1,179,283.04	117	116.60	6,877,653.12
Personnel Area Total	110	109.80	5,698,370.08	7	6.80	1,179,283.04	117	116.60	6,877,653.12



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DHH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,746	6,492.18	311,852,419.14	458	135.87	35,508,554.12	7,204	6,628.05	347,360,973.26
DEPARTMENT TOTALS	6,746	6,492.18	311,852,419.14	458	135.87	35,508,554.12	7,204	6,628.05	347,360,973.26



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,474	3,401.50	149,354,467.86	61	17.00	3,309,806.50	3,535	3,418.50	152,664,274.36
Personnel Area Total	3,474	3,401.50	149,354,467.86	61	17.00	3,309,806.50	3,535	3,418.50	152,664,274.36
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,474	3,401.50	149,354,467.86	61	17.00	3,309,806.50	3,535	3,418.50	152,664,274.36
DEPARTMENT TOTALS	3,474	3,401.50	149,354,467.86	61	17.00	3,309,806.50	3,535	3,418.50	152,664,274.36



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,436,112.64	8	7.00	727,184.64	44	41.00	3,163,297.28
Personnel Area Total	36	34.00	2,436,112.64	8	7.00	727,184.64	44	41.00	3,163,297.28
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	157.00	8,866,196.56	1	1.00	103,563.20	158	158.00	8,969,759.76
Personnel Area Total	157	157.00	8,866,196.56	1	1.00	103,563.20	158	158.00	8,969,759.76
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	58.00	3,508,630.32	0	0.00	0.00	58	58.00	3,508,630.32
Personnel Area Total	58	58.00	3,508,630.32	0	0.00	0.00	58	58.00	3,508,630.32
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,775,895.20	1	1.00	109,140.20	45	44.00	2,885,035.40
Personnel Area Total	44	43.00	2,775,895.20	1	1.00	109,140.20	45	44.00	2,885,035.40
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	292.00	17,586,834.72	10	9.00	939,888.04	305	301.00	18,526,722.76
DEPARTMENT TOTALS	295	292.00	17,586,834.72	10	9.00	939,888.04	305	301.00	18,526,722.76



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	645.00	35,025,429.40	39	12.00	2,061,884.76	723	657.00	37,087,314.16
Personnel Area Total	684	645.00	35,025,429.40	39	12.00	2,061,884.76	723	657.00	37,087,314.16
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	645.00	35,025,429.40	39	12.00	2,061,884.76	723	657.00	37,087,314.16
DEPARTMENT TOTALS	684	645.00	35,025,429.40	39	12.00	2,061,884.76	723	657.00	37,087,314.16



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	4,952,844.00	7	7.00	690,982.76	88	85.00	5,643,826.76
Personnel Area Total	81	78.00	4,952,844.00	7	7.00	690,982.76	88	85.00	5,643,826.76
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	353.00	18,812,644.76	0	0.00	0.00	353	353.00	18,812,644.76
Personnel Area Total	353	353.00	18,812,644.76	0	0.00	0.00	353	353.00	18,812,644.76
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	10,014,513.60	0	0.00	0.00	174	174.00	10,014,513.60
Personnel Area Total	174	174.00	10,014,513.60	0	0.00	0.00	174	174.00	10,014,513.60
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	45.00	2,538,544.84	0	0.00	0.00	56	45.00	2,538,544.84
Personnel Area Total	56	45.00	2,538,544.84	0	0.00	0.00	56	45.00	2,538,544.84
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	650.00	36,318,547.20	7	7.00	690,982.76	671	657.00	37,009,529.96
DEPARTMENT TOTALS	664	650.00	36,318,547.20	7	7.00	690,982.76	671	657.00	37,009,529.96



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,015	973.00	45,234,648.89	14	11.00	1,395,644.90	1,029	984.00	46,630,293.79
Personnel Area Total	1,015	973.00	45,234,648.89	14	11.00	1,395,644.90	1,029	984.00	46,630,293.79
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,015	973.00	45,234,648.89	14	11.00	1,395,644.90	1,029	984.00	46,630,293.79
DEPARTMENT TOTALS	1,015	973.00	45,234,648.89	14	11.00	1,395,644.90	1,029	984.00	46,630,293.79



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	1,844,315.20	1	1.00	97,344.00	41	38.00	1,941,659.20
Personnel Area Total	40	37.00	1,844,315.20	1	1.00	97,344.00	41	38.00	1,941,659.20
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	241.00	14,172,073.76	2	2.00	196,123.20	244	243.00	14,368,196.96
Personnel Area Total	242	241.00	14,172,073.76	2	2.00	196,123.20	244	243.00	14,368,196.96
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	282	257.00	13,423,957.04	8	5.00	550,227.60	290	262.00	13,974,184.64
Personnel Area Total	282	257.00	13,423,957.04	8	5.00	550,227.60	290	262.00	13,974,184.64
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	274.00	13,779,814.10	3	1.00	176,996.04	277	275.00	13,956,810.14
Personnel Area Total	274	274.00	13,779,814.10	3	1.00	176,996.04	277	275.00	13,956,810.14
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	838	809.00	43,220,160.10	14	9.00	1,020,690.84	852	818.00	44,240,850.94
DEPARTMENT TOTALS	838	809.00	43,220,160.10	14	9.00	1,020,690.84	852	818.00	44,240,850.94



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	92.00	5,845,287.24	46	0.00	468,228.80	139	92.00	6,313,516.04
Personnel Area Total	93	92.00	5,845,287.24	46	0.00	468,228.80	139	92.00	6,313,516.04
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
Personnel Area Total	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,169,720.54	0	0.00	0.00	39	38.00	2,169,720.54
Personnel Area Total	39	38.00	2,169,720.54	0	0.00	0.00	39	38.00	2,169,720.54
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,851.20	4	4.00	288,752.36	7	7.00	407,603.56
Personnel Area Total	3	3.00	118,851.20	4	4.00	288,752.36	7	7.00	407,603.56
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	152.00	9,284,639.78	53	7.00	983,181.16	207	159.00	10,267,820.94
DEPARTMENT TOTALS	154	152.00	9,284,639.78	53	7.00	983,181.16	207	159.00	10,267,820.94



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	5	4.00	123,425.46	4	4.00	287,140.04	9	8.00	410,565.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	4.00	123,425.46	4	4.00	287,140.04	9	8.00	410,565.50
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	21	21.00	2,510,336.00	21	21.00	2,510,336.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	21	21.00	2,510,336.00	21	21.00	2,510,336.00
0601 - LSU A & M College									
Education Employees	774	768.39	28,934,172.80	3,045	2,765.38	204,671,349.40	3,819	3,533.77	233,605,522.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	774	768.39	28,934,172.80	3,045	2,765.38	204,671,349.40	3,819	3,533.77	233,605,522.20
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,309,776.00	187	138.52	6,450,350.00	236	187.52	7,760,126.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,309,776.00	187	138.52	6,450,350.00	236	187.52	7,760,126.00
0603 - University of New Orleans									
Education Employees	141	140.80	4,611,433.00	678	523.03	32,931,829.00	819	663.83	37,543,262.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	141	140.80	4,611,433.00	678	523.03	32,931,829.00	819	663.83	37,543,262.00
0604 - LSU-Health Sciences Center NO									
Education Employees	339	337.85	11,624,259.25	908	872.39	82,241,206.81	1,247	1,210.24	93,865,466.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	339	337.85	11,624,259.25	908	872.39	82,241,206.81	1,247	1,210.24	93,865,466.06



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	54	53.50	1,418,227.20	130	99.96	4,335,631.00	184	153.46	5,753,858.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	53.50	1,418,227.20	130	99.96	4,335,631.00	184	153.46	5,753,858.20
0606 - LSU-Shreveport									
Education Employees	70	68.50	1,959,500.30	177	176.25	10,274,897.39	247	244.75	12,234,397.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	68.50	1,959,500.30	177	176.25	10,274,897.39	247	244.75	12,234,397.69
0607 - LSU-Agriculture Center									
Education Employees	242	234.90	8,260,428.80	582	573.27	42,527,434.00	824	808.17	50,787,862.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	242	234.90	8,260,428.80	582	573.27	42,527,434.00	824	808.17	50,787,862.80
0608 - LSU-Paul M Hebert Law Center									
Education Employees	4	4.00	143,686.40	138	91.01	8,875,790.00	142	95.01	9,019,476.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	143,686.40	138	91.01	8,875,790.00	142	95.01	9,019,476.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	45	44.37	1,483,435.20	156	143.30	12,514,293.00	201	187.67	13,997,728.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	44.37	1,483,435.20	156	143.30	12,514,293.00	201	187.67	13,997,728.20
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	188	188.00	6,896,251.32	665	622.78	57,245,141.34	853	810.78	64,141,392.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	188	188.00	6,896,251.32	665	622.78	57,245,141.34	853	810.78	64,141,392.66



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0612 - Baton Rouge Community College									
Education Employees	54	54.00	1,520,982.91	762	445.60	24,637,426.51	816	499.60	26,158,409.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,520,982.91	762	445.60	24,637,426.51	816	499.60	26,158,409.42
0615 - SU Board of Supervisors									
Education Employees	4	4.00	112,922.80	9	9.00	1,238,999.92	13	13.00	1,351,922.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	112,922.80	9	9.00	1,238,999.92	13	13.00	1,351,922.72
0616 - SU A & M College									
Education Employees	271	265.50	8,098,696.72	906	897.95	44,067,729.65	1,177	1,163.45	52,166,426.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	271	265.50	8,098,696.72	906	897.95	44,067,729.65	1,177	1,163.45	52,166,426.37
0617 - SU New Orleans									
Education Employees	69	69.00	1,920,966.60	291	276.71	11,558,919.78	360	345.71	13,479,886.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	69.00	1,920,966.60	291	276.71	11,558,919.78	360	345.71	13,479,886.38
0618 - SU Shreveport									
Education Employees	51	51.00	1,399,490.92	248	186.01	7,191,963.00	299	237.01	8,591,453.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,399,490.92	248	186.01	7,191,963.00	299	237.01	8,591,453.92
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	14	14.00	1,554,707.70	14	14.00	1,554,707.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	14	14.00	1,554,707.70	14	14.00	1,554,707.70



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0621 - Nicholls State University									
Education Employees	164	164.00	4,472,883.22	366	132.00	7,799,993.41	530	296.00	12,272,876.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	164	164.00	4,472,883.22	366	132.00	7,799,993.41	530	296.00	12,272,876.63
0623 - Grambling State University									
Education Employees	96	95.00	2,793,930.26	301	300.40	17,283,752.68	397	395.40	20,077,682.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	96	95.00	2,793,930.26	301	300.40	17,283,752.68	397	395.40	20,077,682.94
0625 - La Tech University									
Education Employees	234	231.00	6,417,064.16	705	663.06	41,052,720.24	939	894.06	47,469,784.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	234	231.00	6,417,064.16	705	663.06	41,052,720.24	939	894.06	47,469,784.40
0627 - McNeese State University									
Education Employees	143	141.25	3,959,540.00	454	401.46	23,151,624.16	597	542.71	27,111,164.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	143	141.25	3,959,540.00	454	401.46	23,151,624.16	597	542.71	27,111,164.16
0629 - University of La-Monroe									
Education Employees	173	171.25	5,205,600.94	507	439.26	26,420,004.60	680	610.51	31,625,605.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	171.25	5,205,600.94	507	439.26	26,420,004.60	680	610.51	31,625,605.54
0631 - Northwestern State University									
Education Employees	134	134.00	4,127,644.04	464	448.75	25,302,922.88	598	582.75	29,430,566.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	134	134.00	4,127,644.04	464	448.75	25,302,922.88	598	582.75	29,430,566.92



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0634 - Southeastern La University									
Education Employees	294	292.00	8,470,228.00	661	621.97	25,298,466.21	955	913.97	33,768,694.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	294	292.00	8,470,228.00	661	621.97	25,298,466.21	955	913.97	33,768,694.21
0640 - University of La-Lafayette									
Education Employees	367	319.00	11,157,877.93	847	817.35	56,703,704.45	1,214	1,136.35	67,861,582.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	367	319.00	11,157,877.93	847	817.35	56,703,704.45	1,214	1,136.35	67,861,582.38
0641 - Delgado Community College									
Education Employees	185	136.00	5,287,839.26	1,428	728.78	34,799,927.50	1,613	864.78	40,087,766.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	185	136.00	5,287,839.26	1,428	728.78	34,799,927.50	1,613	864.78	40,087,766.76
0643 - Nunez Community College									
Education Employees	18	18.00	504,440.48	161	91.15	4,411,282.52	179	109.15	4,915,723.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	504,440.48	161	91.15	4,411,282.52	179	109.15	4,915,723.00
0644 - Bossier Community College									
Education Employees	117	83.00	3,250,998.60	337	284.46	14,196,993.05	454	367.46	17,447,991.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	117	83.00	3,250,998.60	337	284.46	14,196,993.05	454	367.46	17,447,991.65
0661 - HED-Off Student Financial Asst									
Education Employees	57	57.00	3,281,408.00	11	8.50	705,768.96	68	65.50	3,987,176.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	3,281,408.00	11	8.50	705,768.96	68	65.50	3,987,176.96



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0671 - HED-Board of Regents									
Education Employees	5	5.00	199,784.00	49	47.00	3,809,993.46	54	52.00	4,009,777.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	199,784.00	49	47.00	3,809,993.46	54	52.00	4,009,777.46
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	98	96.33	4,051,916.70	98	96.33	4,051,916.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	98	96.33	4,051,916.70	98	96.33	4,051,916.70
0730 - South Central LA Technical College									
Education Employees	26	26.00	760,302.72	191	101.51	5,223,513.26	217	127.51	5,983,815.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	26.00	760,302.72	191	101.51	5,223,513.26	217	127.51	5,983,815.98
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	303,205.98	159	107.41	5,011,761.55	169	117.41	5,314,967.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	303,205.98	159	107.41	5,011,761.55	169	117.41	5,314,967.53
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	599,851.80	212	148.53	7,357,255.84	234	170.53	7,957,107.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	599,851.80	212	148.53	7,357,255.84	234	170.53	7,957,107.64
0770 - Northwest Technical College									
Education Employees	26	26.00	708,304.94	189	123.03	5,846,737.22	215	149.03	6,555,042.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	26.00	708,304.94	189	123.03	5,846,737.22	215	149.03	6,555,042.16



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	346,600.00	4	4.00	346,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	346,600.00	4	4.00	346,600.00
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	638,060.80	153	123.53	5,840,748.51	175	145.53	6,478,809.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	638,060.80	153	123.53	5,840,748.51	175	145.53	6,478,809.31
0789 - Central LA Tech Comm College									
Education Employees	13	9.00	382,762.28	207	153.45	7,479,658.57	220	162.45	7,862,420.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	9.00	382,762.28	207	153.45	7,479,658.57	220	162.45	7,862,420.85
N645 - South La Community College-NP									
Education Employees	47	47.00	1,411,979.04	283	224.93	10,922,038.01	330	271.93	12,334,017.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	47.00	1,411,979.04	283	224.93	10,922,038.01	330	271.93	12,334,017.05
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	180,508.78	139	71.80	3,165,990.05	145	77.80	3,346,498.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	180,508.78	139	71.80	3,165,990.05	145	77.80	3,346,498.83
N647 - La Delta Community College-NP									
Education Employees	21	21.00	656,788.57	282	235.16	11,448,317.36	303	256.16	12,105,105.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	656,788.57	282	235.16	11,448,317.36	303	256.16	12,105,105.93



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	139	130.35	10,706,255.16	139	130.35	10,706,255.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	139	130.35	10,706,255.16	139	130.35	10,706,255.16

HIGHER EDUCATION TOTALS

Education Employees	4,540	4,372.31	144,588,659.48	17,268	14,364.33	913,453,090.89	21,808	18,736.64	1,058,041,750.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,540	4,372.31	144,588,659.48	17,268	14,364.33	913,453,090.89	21,808	18,736.64	1,058,041,750.37



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	11	11.00	437,441.21	163	157.50	13,361,761.13	174	168.50	13,799,202.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	437,441.21	163	157.50	13,361,761.13	174	168.50	13,799,202.34
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	274	273.90	10,375,078.03	90	65.50	5,365,210.71	364	339.40	15,740,288.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	274	273.90	10,375,078.03	90	65.50	5,365,210.71	364	339.40	15,740,288.74
HEALTH CARE SERVICES TOTALS									
Education Employees	285	284.90	10,812,519.24	253	223.00	18,726,971.84	538	507.90	29,539,491.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	285	284.90	10,812,519.24	253	223.00	18,726,971.84	538	507.90	29,539,491.08



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	9	9.00	708,684.60	11	11.00	831,654.20
Personnel Area Total	2	2.00	122,969.60	9	9.00	708,684.60	11	11.00	831,654.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	399	362.50	22,874,668.96	36	35.50	3,878,723.16	435	398.00	26,753,392.12
Personnel Area Total	399	362.50	22,874,668.96	36	35.50	3,878,723.16	435	398.00	26,753,392.12
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	72	58.00	4,729,723.28	72	58.00	4,729,723.28
Personnel Area Total	0	0.00	0.00	72	58.00	4,729,723.28	72	58.00	4,729,723.28
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	99	99.00	5,636,511.40	102	102.00	5,754,842.60
Personnel Area Total	3	3.00	118,331.20	99	99.00	5,636,511.40	102	102.00	5,754,842.60
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	404	367.50	23,115,969.76	216	201.50	14,953,642.44	620	569.00	38,069,612.20
DEPARTMENT TOTALS	404	367.50	23,115,969.76	216	201.50	14,953,642.44	620	569.00	38,069,612.20



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	112.00	3,787,241.40	154	136.00	7,541,933.10	270	248.00	11,329,174.50
Personnel Area Total	116	112.00	3,787,241.40	154	136.00	7,541,933.10	270	248.00	11,329,174.50
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	149.00	4,617,209.22	55	44.00	2,917,168.54	208	193.00	7,534,377.76
Personnel Area Total	153	149.00	4,617,209.22	55	44.00	2,917,168.54	208	193.00	7,534,377.76
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	87	72.50	3,908,488.22	97	82.50	4,244,789.38
Personnel Area Total	10	10.00	336,301.16	87	72.50	3,908,488.22	97	82.50	4,244,789.38
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.50	3,396,183.18	5	5.00	481,652.86	65	63.50	3,877,836.04
Personnel Area Total	60	58.50	3,396,183.18	5	5.00	481,652.86	65	63.50	3,877,836.04
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	312,501.80	90	70.20	3,672,726.20	97	77.20	3,985,228.00
Personnel Area Total	7	7.00	312,501.80	90	70.20	3,672,726.20	97	77.20	3,985,228.00
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	336.50	12,449,436.76	391	327.70	18,521,968.92	737	664.20	30,971,405.68
DEPARTMENT TOTALS	346	336.50	12,449,436.76	391	327.70	18,521,968.92	737	664.20	30,971,405.68



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	70	70.00	3,478,776.08	13	13.00	885,792.96	83	83.00	4,364,569.04
Personnel Area Total	70	70.00	3,478,776.08	18	18.00	1,110,793.06	88	88.00	4,589,569.14
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	70	70.00	3,478,776.08	13	13.00	885,792.96	83	83.00	4,364,569.04
DEPARTMENT TOTALS	70	70.00	3,478,776.08	18	18.00	1,110,793.06	88	88.00	4,589,569.14



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	455.00	21,423,067.64	64	58.00	4,465,709.04	524	513.00	25,888,776.68
Personnel Area Total	460	455.00	21,423,067.64	64	58.00	4,465,709.04	524	513.00	25,888,776.68
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	455.00	21,423,067.64	64	58.00	4,465,709.04	524	513.00	25,888,776.68
DEPARTMENT TOTALS	460	455.00	21,423,067.64	64	58.00	4,465,709.04	524	513.00	25,888,776.68



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	496.85	29,229,385.64	513	496.85	29,229,385.64
Personnel Area Total	0	0.00	0.00	513	496.85	29,229,385.64	513	496.85	29,229,385.64
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	496.85	29,229,385.64	513	496.85	29,229,385.64
DEPARTMENT TOTALS	0	0.00	0.00	513	496.85	29,229,385.64	513	496.85	29,229,385.64



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	189.00	10,249,900.70	25	25.00	3,019,494.66	215	214.00	13,269,395.36
Personnel Area Total	190	189.00	10,249,900.70	25	25.00	3,019,494.66	215	214.00	13,269,395.36
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	189.00	10,249,900.70	25	25.00	3,019,494.66	215	214.00	13,269,395.36
DEPARTMENT TOTALS	190	189.00	10,249,900.70	25	25.00	3,019,494.66	215	214.00	13,269,395.36



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
Personnel Area Total	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
DEPARTMENT TOTALS	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	428	280.80	17,278,977.30	23	15.00	1,341,204.80	451	295.80	18,620,182.10
Personnel Area Total	428	280.80	17,278,977.30	23	15.00	1,341,204.80	451	295.80	18,620,182.10

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	428	280.80	17,278,977.30	23	15.00	1,341,204.80	451	295.80	18,620,182.10
DEPARTMENT TOTALS	428	280.80	17,278,977.30	23	15.00	1,341,204.80	451	295.80	18,620,182.10



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,879,137.56	24	10.00	1,442,203.36	72	52.00	4,321,340.92
Personnel Area Total	48	42.00	2,879,137.56	24	10.00	1,442,203.36	72	52.00	4,321,340.92
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,879,137.56	24	10.00	1,442,203.36	72	52.00	4,321,340.92
DEPARTMENT TOTALS	48	42.00	2,879,137.56	24	10.00	1,442,203.36	72	52.00	4,321,340.92



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,158	2,105.30	132,859,055.05	1,446	1,376.57	66,088,757.94	3,604	3,481.87	198,947,812.99
VETERANS AFFAIRS	791	761.00	25,386,562.50	48	7.00	1,410,460.22	839	768.00	26,797,022.72
ECONOMIC DEVELOPMENT	59	57.00	3,528,873.14	45	45.00	4,621,336.98	104	102.00	8,150,210.12
CRT	635	548.00	22,599,984.26	40	20.60	1,856,267.66	675	568.60	24,456,251.92
DOTD	4,156	4,137.50	191,998,669.20	19	19.00	1,774,747.00	4,175	4,156.50	193,773,416.20
DPSC - CORRECTIONS	4,829	4,699.00	205,421,806.98	62	62.00	6,573,108.10	4,891	4,761.00	211,994,915.08
DPSC - PUBLIC SAFETY	2,486	2,361.00	144,654,287.44	90	41.50	5,218,683.08	2,576	2,402.50	149,872,970.52
DYS-OFF OF JUV JUST	740	732.00	33,389,334.68	76	47.00	4,307,915.82	816	779.00	37,697,250.50
DHH	6,746	6,492.18	311,852,419.14	458	135.87	35,508,554.12	7,204	6,628.05	347,360,973.26
DCFS	3,474	3,401.50	149,354,467.86	61	17.00	3,309,806.50	3,535	3,418.50	152,664,274.36
DNR	295	292.00	17,586,834.72	10	9.00	939,888.04	305	301.00	18,526,722.76
REVENUE	684	645.00	35,025,429.40	39	12.00	2,061,884.76	723	657.00	37,087,314.16
DEQ	664	650.00	36,318,547.20	7	7.00	690,982.76	671	657.00	37,009,529.96
LWC	1,015	973.00	45,234,648.89	14	11.00	1,395,644.90	1,029	984.00	46,630,293.79
WILDLIFE & FISHERIES	838	809.00	43,220,160.10	14	9.00	1,020,690.84	852	818.00	44,240,850.94
CIVIL SERVICE AGENCIES	154	152.00	9,284,639.78	53	7.00	983,181.16	207	159.00	10,267,820.94
HIGHER EDUCATION	4,540	4,372.31	144,588,659.48	17,268	14,364.33	913,453,090.89	21,808	18,736.64	1,058,041,750.37
HEALTH CARE SERVICES	285	284.90	10,812,519.24	253	223.00	18,726,971.84	538	507.90	29,539,491.08
EDUCATION	404	367.50	23,115,969.76	216	201.50	14,953,642.44	620	569.00	38,069,612.20
EDUCATION - OTHER	346	336.50	12,449,436.76	391	327.70	18,521,968.92	737	664.20	30,971,405.68
PUBLIC SERVICE COMM	70	70.00	3,478,776.08	18	18.00	1,110,793.06	88	88.00	4,589,569.14
AGRICULTURE	460	455.00	21,423,067.64	64	58.00	4,465,709.04	524	513.00	25,888,776.68
JUSTICE	0	0.00	0.00	513	496.85	29,229,385.64	513	496.85	29,229,385.64
INSURANCE	190	189.00	10,249,900.70	25	25.00	3,019,494.66	215	214.00	13,269,395.36
LIEUTENANT GOVERNOR	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
SECRETARY OF STATE	428	280.80	17,278,977.30	23	15.00	1,341,204.80	451	295.80	18,620,182.10
TREASURY	48	42.00	2,879,137.56	24	10.00	1,442,203.36	72	52.00	4,321,340.92
TOTALS	36,497	35,215.49	1,654,106,856.06	21,287	17,574.92	1,144,806,561.73	57,784	52,790.41	2,798,913,417.79

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/24/2015

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,825	4,657.21	155,401,178.72	17,521	14,587.33	932,180,062.73	22,346	19,244.54	1,087,581,241.45
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,672	30,558.28	1,498,705,677.34	3,756	2,977.59	212,181,498.60	35,428	33,535.87	1,710,887,175.94
TOTALS	36,497	35,215.49	1,654,106,856.06	21,287	17,574.92	1,144,806,561.73	57,784	52,790.41	2,798,913,417.79
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,497	35,215.49	1,654,106,856.06	21,277	17,564.92	1,144,361,561.33	57,774	52,780.41	2,798,468,417.39
Employees with In-State Resident	34,728		1,590,863,869.81	18,300		1,001,806,778.57	53,028		2,592,670,648.38
Employees with Out-of State Resident	976		36,159,562.23	433		19,527,616.21	1,409		55,687,178.44
Employees with Unknown Resident	793		27,083,424.02	2,554		123,472,166.95	3,347		150,555,590.97