



Report on State Employment

EXTRACT

Data as of 7/17/2015

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/17/2015

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	65.52	4,297,355.54	89	65.52	4,297,355.54
Personnel Area Total	0	0.00	0.00	89	65.52	4,297,355.54	89	65.52	4,297,355.54
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	758,310.54	2	2.00	237,619.98	14	14.00	995,930.52
Personnel Area Total	12	12.00	758,310.54	2	2.00	237,619.98	14	14.00	995,930.52
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.30	1,687,575.55	1	1.00	115,148.80	37	34.30	1,802,724.35
Personnel Area Total	36	33.30	1,687,575.55	1	1.00	115,148.80	37	34.30	1,802,724.35
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,002,660.40	0	0.00	0.00	34	33.00	2,002,660.40
Personnel Area Total	34	33.00	2,002,660.40	0	0.00	0.00	34	33.00	2,002,660.40
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	365.00	22,968,844.96	110	109.50	8,397,171.12	487	474.50	31,366,016.08
Personnel Area Total	377	365.00	22,968,844.96	110	109.50	8,397,171.12	487	474.50	31,366,016.08
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	145.00	10,749,618.36	10	10.00	1,019,116.80	158	155.00	11,768,735.16
Personnel Area Total	148	145.00	10,749,618.36	10	10.00	1,019,116.80	158	155.00	11,768,735.16



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	340	338.75	17,999,178.34	340	338.75	17,999,178.34
Personnel Area Total	0	0.00	0.00	340	338.75	17,999,178.34	340	338.75	17,999,178.34
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	792	768.00	28,420,273.70	794	770.00	28,504,867.30
Personnel Area Total	2	2.00	84,593.60	792	768.00	28,420,273.70	794	770.00	28,504,867.30
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	619,528.00	6	6.00	675,974.00	18	17.00	1,295,502.00
Personnel Area Total	12	11.00	619,528.00	6	6.00	675,974.00	18	17.00	1,295,502.00
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.00	2,221,512.80	2	2.00	156,353.60	41	38.00	2,377,866.40
Personnel Area Total	39	36.00	2,221,512.80	2	2.00	156,353.60	41	38.00	2,377,866.40
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,210,447.94	0	0.00	0.00	23	22.00	1,210,447.94
Personnel Area Total	23	22.00	1,210,447.94	0	0.00	0.00	23	22.00	1,210,447.94
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	927,218.50	84	65.00	3,304,709.72	101	82.00	4,231,928.22
Personnel Area Total	17	17.00	927,218.50	84	65.00	3,304,709.72	101	82.00	4,231,928.22



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	96.00	5,940,941.76	1	1.00	145,000.18	98	97.00	6,085,941.94
Personnel Area Total	97	96.00	5,940,941.76	1	1.00	145,000.18	98	97.00	6,085,941.94
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,691,307.58	3	2.50	284,493.56	43	40.50	2,975,801.14
Personnel Area Total	40	38.00	2,691,307.58	3	2.50	284,493.56	43	40.50	2,975,801.14
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	2,168,101.52	0	0.00	0.00	33	33.00	2,168,101.52
Personnel Area Total	33	33.00	2,168,101.52	0	0.00	0.00	33	33.00	2,168,101.52
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	1,406,597.66	0	0.00	0.00	42	41.00	1,406,597.66
Personnel Area Total	42	41.00	1,406,597.66	0	0.00	0.00	42	41.00	1,406,597.66
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60
Personnel Area Total	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	804	792.00	52,280,724.86	5	5.00	596,846.38	809	797.00	52,877,571.24
Personnel Area Total	804	792.00	52,280,724.86	5	5.00	596,846.38	809	797.00	52,877,571.24



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0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,823,934.40	1	1.00	119,766.40	54	54.00	3,943,700.80
Personnel Area Total	53	53.00	3,823,934.40	1	1.00	119,766.40	54	54.00	3,943,700.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	4,023,104.80	1	1.00	149,999.98	69	69.00	4,173,104.78
Personnel Area Total	68	68.00	4,023,104.80	1	1.00	149,999.98	69	69.00	4,173,104.78
0821 - DOA-Office of St Human Cap Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	315	302.00	17,007,064.62	2	2.00	144,134.12	317	304.00	17,151,198.74
Personnel Area Total	315	302.00	17,007,064.62	2	2.00	144,134.12	317	304.00	17,151,198.74
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,165	2,111.30	133,197,304.65	1,449	1,380.27	66,063,142.22	3,614	3,491.57	199,260,446.87
DEPARTMENT TOTALS	2,165	2,111.30	133,197,304.65	1,449	1,380.27	66,063,142.22	3,614	3,491.57	199,260,446.87



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	84.00	3,343,641.60	6	6.00	451,486.62	95	90.00	3,795,128.22
Personnel Area Total	89	84.00	3,343,641.60	6	6.00	451,486.62	95	90.00	3,795,128.22
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	130.00	4,620,907.20	0	0.00	0.00	149	130.00	4,620,907.20
Personnel Area Total	149	130.00	4,620,907.20	0	0.00	0.00	149	130.00	4,620,907.20
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	148.00	4,769,809.20	6	0.00	119,184.00	155	148.00	4,888,993.20
Personnel Area Total	149	148.00	4,769,809.20	6	0.00	119,184.00	155	148.00	4,888,993.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	137.00	4,432,511.20	11	0.00	175,042.40	152	137.00	4,607,553.60
Personnel Area Total	141	137.00	4,432,511.20	11	0.00	175,042.40	152	137.00	4,607,553.60
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	139.00	4,214,766.40	6	1.00	279,947.20	146	140.00	4,494,713.60
Personnel Area Total	140	139.00	4,214,766.40	6	1.00	279,947.20	146	140.00	4,494,713.60
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	127.00	4,065,116.90	18	0.00	353,600.00	145	127.00	4,418,716.90
Personnel Area Total	127	127.00	4,065,116.90	18	0.00	353,600.00	145	127.00	4,418,716.90



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	795	765.00	25,446,752.50	47	7.00	1,379,260.22	842	772.00	26,826,012.72
DEPARTMENT TOTALS	795	765.00	25,446,752.50	47	7.00	1,379,260.22	842	772.00	26,826,012.72



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	17.00	1,270,338.42	10	10.00	1,121,000.66	29	27.00	2,391,339.08
Personnel Area Total	19	17.00	1,270,338.42	10	10.00	1,121,000.66	29	27.00	2,391,339.08
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,258,534.72	35	35.00	3,500,336.32	75	75.00	5,758,871.04
Personnel Area Total	40	40.00	2,258,534.72	35	35.00	3,500,336.32	75	75.00	5,758,871.04
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	3,528,873.14	45	45.00	4,621,336.98	104	102.00	8,150,210.12
DEPARTMENT TOTALS	59	57.00	3,528,873.14	45	45.00	4,621,336.98	104	102.00	8,150,210.12



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,280,772.00	5	5.00	449,820.80	46	45.00	2,730,592.80
Personnel Area Total	41	40.00	2,280,772.00	5	5.00	449,820.80	46	45.00	2,730,592.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,009,113.60	1	1.00	111,280.00	42	42.00	2,120,393.60
Personnel Area Total	41	41.00	2,009,113.60	1	1.00	111,280.00	42	42.00	2,120,393.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	77.00	3,269,210.98	1	1.00	119,600.00	84	78.00	3,388,810.98
Personnel Area Total	83	77.00	3,269,210.98	1	1.00	119,600.00	84	78.00	3,388,810.98
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	297.00	10,674,395.68	25	5.60	566,912.32	334	302.60	11,241,308.00
Personnel Area Total	309	297.00	10,674,395.68	25	5.60	566,912.32	334	302.60	11,241,308.00
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,520,625.60	4	4.00	325,004.94	33	33.00	1,845,630.54
Personnel Area Total	29	29.00	1,520,625.60	4	4.00	325,004.94	33	33.00	1,845,630.54
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	66.00	2,915,005.60	4	4.00	283,649.60	141	70.00	3,198,655.20
Personnel Area Total	137	66.00	2,915,005.60	4	4.00	283,649.60	141	70.00	3,198,655.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/17/2015

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	640	550.00	22,669,123.46	40	20.60	1,856,267.66	680	570.60	24,525,391.12
DEPARTMENT TOTALS	640	550.00	22,669,123.46	40	20.60	1,856,267.66	680	570.60	24,525,391.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/17/2015

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	151.50	8,835,474.96	8	8.00	924,591.98	164	159.50	9,760,066.94
Personnel Area Total	156	151.50	8,835,474.96	8	8.00	924,591.98	164	159.50	9,760,066.94
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,997	3,983.00	183,185,122.90	11	11.00	850,155.02	4,008	3,994.00	184,035,277.92
Personnel Area Total	3,997	3,983.00	183,185,122.90	11	11.00	850,155.02	4,008	3,994.00	184,035,277.92
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,153	4,134.50	192,020,597.86	19	19.00	1,774,747.00	4,172	4,153.50	193,795,344.86
DEPARTMENT TOTALS	4,153	4,134.50	192,020,597.86	19	19.00	1,774,747.00	4,172	4,153.50	193,795,344.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/17/2015

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	203	179.00	9,723,662.00	14	14.00	1,474,749.12	217	193.00	11,198,411.12
Personnel Area Total	203	179.00	9,723,662.00	19	19.00	1,694,749.42	222	198.00	11,418,411.42
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,455	1,417.00	58,907,251.00	13	13.00	1,784,586.44	1,468	1,430.00	60,691,837.44
Personnel Area Total	1,455	1,417.00	58,907,251.00	13	13.00	1,784,586.44	1,468	1,430.00	60,691,837.44
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	319.00	14,559,752.74	4	4.00	382,704.40	342	323.00	14,942,457.14
Personnel Area Total	338	319.00	14,559,752.74	4	4.00	382,704.40	342	323.00	14,942,457.14
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	258.00	10,945,039.56	3	3.00	353,275.78	273	261.00	11,298,315.34
Personnel Area Total	270	258.00	10,945,039.56	3	3.00	353,275.78	273	261.00	11,298,315.34
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	473.00	20,180,181.06	7	7.00	600,730.52	491	480.00	20,780,911.58
Personnel Area Total	484	473.00	20,180,181.06	7	7.00	600,730.52	491	480.00	20,780,911.58
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	605	603.00	24,674,843.44	7	7.00	855,277.28	612	610.00	25,530,120.72
Personnel Area Total	605	603.00	24,674,843.44	7	7.00	855,277.28	612	610.00	25,530,120.72



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/17/2015

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	332.00	13,303,732.00	4	4.00	504,105.16	337	336.00	13,807,837.16
Personnel Area Total	333	332.00	13,303,732.00	4	4.00	504,105.16	337	336.00	13,807,837.16
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	776	755.00	37,692,232.76	0	0.00	0.00	776	755.00	37,692,232.76
Personnel Area Total	776	755.00	37,692,232.76	0	0.00	0.00	776	755.00	37,692,232.76
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	288.00	11,712,110.02	6	6.00	530,065.12	297	294.00	12,242,175.14
Personnel Area Total	291	288.00	11,712,110.02	6	6.00	530,065.12	297	294.00	12,242,175.14
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	69.00	3,582,727.20	0	0.00	0.00	70	69.00	3,582,727.20
Personnel Area Total	70	69.00	3,582,727.20	0	0.00	0.00	70	69.00	3,582,727.20
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,825	4,693.00	205,281,531.78	58	58.00	6,485,493.82	4,883	4,751.00	211,767,025.60
DEPARTMENT TOTALS	4,825	4,693.00	205,281,531.78	63	63.00	6,705,494.12	4,888	4,756.00	211,987,025.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/17/2015

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	87.00	5,144,812.40	9	5.50	465,670.92	105	92.50	5,610,483.32
Personnel Area Total	96	87.00	5,144,812.40	9	5.50	465,670.92	105	92.50	5,610,483.32
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,668	1,607.00	110,696,396.72	71	26.25	3,913,123.50	1,739	1,633.25	114,609,520.22
Personnel Area Total	1,668	1,607.00	110,696,396.72	71	26.25	3,913,123.50	1,739	1,633.25	114,609,520.22
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	486.00	18,952,969.62	2	1.75	122,670.08	538	487.75	19,075,639.70
Personnel Area Total	536	486.00	18,952,969.62	2	1.75	122,670.08	538	487.75	19,075,639.70
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	159.00	8,589,370.40	4	4.00	338,782.08	167	163.00	8,928,152.48
Personnel Area Total	163	159.00	8,589,370.40	4	4.00	338,782.08	167	163.00	8,928,152.48
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
Personnel Area Total	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/17/2015

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22
Personnel Area Total	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,487	2,362.00	144,561,699.10	90	41.50	5,209,281.48	2,577	2,403.50	149,770,980.58
DEPARTMENT TOTALS	2,487	2,362.00	144,561,699.10	90	41.50	5,209,281.48	2,577	2,403.50	149,770,980.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/17/2015

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	743	735.00	33,629,026.34	79	49.00	4,427,513.22	822	784.00	38,056,539.56
Personnel Area Total	743	735.00	33,629,026.34	79	49.00	4,427,513.22	822	784.00	38,056,539.56
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	743	735.00	33,629,026.34	79	49.00	4,427,513.22	822	784.00	38,056,539.56
DEPARTMENT TOTALS	743	735.00	33,629,026.34	79	49.00	4,427,513.22	822	784.00	38,056,539.56



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/17/2015

DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	147.81	6,667,966.45	15	14.30	1,905,517.12	166	162.11	8,573,483.57
Personnel Area Total	151	147.81	6,667,966.45	15	14.30	1,905,517.12	166	162.11	8,573,483.57
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	7,104,125.34	18	7.60	1,422,158.40	159	148.60	8,526,283.74
Personnel Area Total	141	141.00	7,104,125.34	18	7.60	1,422,158.40	159	148.60	8,526,283.74
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	200.00	10,177,575.20	12	11.00	2,124,809.96	212	211.00	12,302,385.16
Personnel Area Total	200	200.00	10,177,575.20	12	11.00	2,124,809.96	212	211.00	12,302,385.16
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	257,025.60	2	2.00	191,131.20	7	7.00	448,156.80
Personnel Area Total	5	5.00	257,025.60	2	2.00	191,131.20	7	7.00	448,156.80
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	935	912.75	42,937,536.72	7	1.00	388,897.60	942	913.75	43,326,434.32
Personnel Area Total	935	912.75	42,937,536.72	7	1.00	388,897.60	942	913.75	43,326,434.32
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	372.00	24,687,189.80	20	12.00	1,786,462.34	401	384.00	26,473,652.14
Personnel Area Total	381	372.00	24,687,189.80	20	12.00	1,786,462.34	401	384.00	26,473,652.14



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/17/2015

DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	128.60	6,791,724.16	10	9.67	1,579,774.56	142	138.27	8,371,498.72
Personnel Area Total	132	128.60	6,791,724.16	10	9.67	1,579,774.56	142	138.27	8,371,498.72
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	5,122,805.48	2	2.00	271,187.02	96	96.00	5,393,992.50
Personnel Area Total	94	94.00	5,122,805.48	2	2.00	271,187.02	96	96.00	5,393,992.50
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	374.00	16,793,454.86	33	11.00	1,886,232.66	411	385.00	18,679,687.52
Personnel Area Total	378	374.00	16,793,454.86	33	11.00	1,886,232.66	411	385.00	18,679,687.52
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
Personnel Area Total	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	5,553,388.36	6	5.50	929,666.40	116	114.50	6,483,054.76
Personnel Area Total	110	109.00	5,553,388.36	6	5.50	929,666.40	116	114.50	6,483,054.76
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,130	1,106.00	61,453,306.20	262	13.50	15,709,846.10	1,392	1,119.50	77,163,152.30
Personnel Area Total	1,130	1,106.00	61,453,306.20	262	13.50	15,709,846.10	1,392	1,119.50	77,163,152.30



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/17/2015

DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,444	1,270.00	59,971,123.29	31	23.00	3,129,001.98	1,475	1,293.00	63,100,125.27
Personnel Area Total	1,444	1,270.00	59,971,123.29	31	23.00	3,129,001.98	1,475	1,293.00	63,100,125.27
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,281	1,276.90	46,503,927.86	10	7.50	1,184,955.20	1,291	1,284.40	47,688,883.06
Personnel Area Total	1,281	1,276.90	46,503,927.86	10	7.50	1,184,955.20	1,291	1,284.40	47,688,883.06
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	65.77	3,205,387.12	6	1.00	318,520.02	76	66.77	3,523,907.14
Personnel Area Total	70	65.77	3,205,387.12	6	1.00	318,520.02	76	66.77	3,523,907.14
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,190,160.00	3	2.00	466,502.40	83	82.00	4,656,662.40
Personnel Area Total	80	80.00	4,190,160.00	3	2.00	466,502.40	83	82.00	4,656,662.40
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.75	4,276,574.38	13	5.00	1,103,731.20	101	92.75	5,380,305.58
Personnel Area Total	88	87.75	4,276,574.38	13	5.00	1,103,731.20	101	92.75	5,380,305.58
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	111.00	5,761,539.68	7	6.00	1,179,283.04	119	117.00	6,940,822.72
Personnel Area Total	112	111.00	5,761,539.68	7	6.00	1,179,283.04	119	117.00	6,940,822.72



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/17/2015

DHH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,737	6,486.58	311,812,237.70	459	136.07	35,803,477.32	7,196	6,622.65	347,615,715.02
DEPARTMENT TOTALS	6,737	6,486.58	311,812,237.70	459	136.07	35,803,477.32	7,196	6,622.65	347,615,715.02



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/17/2015

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,486	3,414.50	149,923,499.96	62	17.00	3,330,606.50	3,548	3,431.50	153,254,106.46
Personnel Area Total	3,486	3,414.50	149,923,499.96	62	17.00	3,330,606.50	3,548	3,431.50	153,254,106.46
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,486	3,414.50	149,923,499.96	62	17.00	3,330,606.50	3,548	3,431.50	153,254,106.46
DEPARTMENT TOTALS	3,486	3,414.50	149,923,499.96	62	17.00	3,330,606.50	3,548	3,431.50	153,254,106.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/17/2015

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	2,548,661.44	8	7.00	727,184.64	45	42.00	3,275,846.08
Personnel Area Total	37	35.00	2,548,661.44	8	7.00	727,184.64	45	42.00	3,275,846.08
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	157.00	8,866,196.56	1	1.00	103,563.20	158	158.00	8,969,759.76
Personnel Area Total	157	157.00	8,866,196.56	1	1.00	103,563.20	158	158.00	8,969,759.76
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	58.00	3,508,630.32	0	0.00	0.00	58	58.00	3,508,630.32
Personnel Area Total	58	58.00	3,508,630.32	0	0.00	0.00	58	58.00	3,508,630.32
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,775,895.20	1	1.00	109,140.20	45	44.00	2,885,035.40
Personnel Area Total	44	43.00	2,775,895.20	1	1.00	109,140.20	45	44.00	2,885,035.40
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	293.00	17,699,383.52	10	9.00	939,888.04	306	302.00	18,639,271.56
DEPARTMENT TOTALS	296	293.00	17,699,383.52	10	9.00	939,888.04	306	302.00	18,639,271.56



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/17/2015

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	648.00	35,160,435.44	39	12.00	2,061,884.76	726	660.00	37,222,320.20
Personnel Area Total	687	648.00	35,160,435.44	39	12.00	2,061,884.76	726	660.00	37,222,320.20
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	648.00	35,160,435.44	39	12.00	2,061,884.76	726	660.00	37,222,320.20
DEPARTMENT TOTALS	687	648.00	35,160,435.44	39	12.00	2,061,884.76	726	660.00	37,222,320.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/17/2015

DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	77.00	4,907,396.00	7	7.00	690,982.76	87	84.00	5,598,378.76
Personnel Area Total	80	77.00	4,907,396.00	7	7.00	690,982.76	87	84.00	5,598,378.76
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	351.00	18,745,065.56	0	0.00	0.00	351	351.00	18,745,065.56
Personnel Area Total	351	351.00	18,745,065.56	0	0.00	0.00	351	351.00	18,745,065.56
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	10,028,907.20	0	0.00	0.00	175	175.00	10,028,907.20
Personnel Area Total	175	175.00	10,028,907.20	0	0.00	0.00	175	175.00	10,028,907.20
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	45.00	2,560,925.64	0	0.00	0.00	56	45.00	2,560,925.64
Personnel Area Total	56	45.00	2,560,925.64	0	0.00	0.00	56	45.00	2,560,925.64
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	662	648.00	36,242,294.40	7	7.00	690,982.76	669	655.00	36,933,277.16
DEPARTMENT TOTALS	662	648.00	36,242,294.40	7	7.00	690,982.76	669	655.00	36,933,277.16



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/17/2015

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,016	974.00	45,322,500.81	14	11.00	1,395,644.90	1,030	985.00	46,718,145.71
Personnel Area Total	1,016	974.00	45,322,500.81	14	11.00	1,395,644.90	1,030	985.00	46,718,145.71
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,016	974.00	45,322,500.81	14	11.00	1,395,644.90	1,030	985.00	46,718,145.71
DEPARTMENT TOTALS	1,016	974.00	45,322,500.81	14	11.00	1,395,644.90	1,030	985.00	46,718,145.71



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/17/2015

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	1,844,315.20	1	1.00	97,344.00	41	38.00	1,941,659.20
Personnel Area Total	40	37.00	1,844,315.20	1	1.00	97,344.00	41	38.00	1,941,659.20
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	241.00	14,204,547.34	2	2.00	196,123.20	244	243.00	14,400,670.54
Personnel Area Total	242	241.00	14,204,547.34	2	2.00	196,123.20	244	243.00	14,400,670.54
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	256.00	13,377,989.04	8	5.00	550,227.60	289	261.00	13,928,216.64
Personnel Area Total	281	256.00	13,377,989.04	8	5.00	550,227.60	289	261.00	13,928,216.64
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	274.00	13,777,713.30	3	1.00	176,996.04	277	275.00	13,954,709.34
Personnel Area Total	274	274.00	13,777,713.30	3	1.00	176,996.04	277	275.00	13,954,709.34
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	808.00	43,204,564.88	14	9.00	1,020,690.84	851	817.00	44,225,255.72
DEPARTMENT TOTALS	837	808.00	43,204,564.88	14	9.00	1,020,690.84	851	817.00	44,225,255.72



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/17/2015

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	92.00	5,839,796.04	46	0.00	468,228.80	139	92.00	6,308,024.84
Personnel Area Total	93	92.00	5,839,796.04	46	0.00	468,228.80	139	92.00	6,308,024.84
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
Personnel Area Total	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,214,720.56	0	0.00	0.00	40	39.00	2,214,720.56
Personnel Area Total	40	39.00	2,214,720.56	0	0.00	0.00	40	39.00	2,214,720.56
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,851.20	4	4.00	198,889.60	7	7.00	317,740.80
Personnel Area Total	3	3.00	118,851.20	4	4.00	198,889.60	7	7.00	317,740.80
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	153.00	9,324,148.60	53	7.00	893,318.40	208	160.00	10,217,467.00
DEPARTMENT TOTALS	155	153.00	9,324,148.60	53	7.00	893,318.40	208	160.00	10,217,467.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/17/2015

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	5	4.00	123,425.46	4	4.00	287,140.04	9	8.00	410,565.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	4.00	123,425.46	4	4.00	287,140.04	9	8.00	410,565.50
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	21	21.00	2,510,336.00	21	21.00	2,510,336.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	21	21.00	2,510,336.00	21	21.00	2,510,336.00
0601 - LSU A & M College									
Education Employees	775	769.39	28,962,460.80	3,053	2,761.48	204,465,474.40	3,828	3,530.87	233,427,935.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	775	769.39	28,962,460.80	3,053	2,761.48	204,465,474.40	3,828	3,530.87	233,427,935.20
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,309,776.00	188	138.92	6,431,560.00	237	187.92	7,741,336.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,309,776.00	188	138.92	6,431,560.00	237	187.92	7,741,336.00
0603 - University of New Orleans									
Education Employees	141	140.80	4,611,433.00	683	525.33	32,721,833.00	824	666.13	37,333,266.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	141	140.80	4,611,433.00	683	525.33	32,721,833.00	824	666.13	37,333,266.00
0604 - LSU-Health Sciences Center NO									
Education Employees	339	337.85	11,624,259.25	904	868.64	82,102,004.89	1,243	1,206.49	93,726,264.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	339	337.85	11,624,259.25	904	868.64	82,102,004.89	1,243	1,206.49	93,726,264.14



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/17/2015

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	54	53.50	1,418,227.20	131	100.36	4,343,431.00	185	153.86	5,761,658.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	53.50	1,418,227.20	131	100.36	4,343,431.00	185	153.86	5,761,658.20
0606 - LSU-Shreveport									
Education Employees	70	68.50	1,959,500.30	182	181.25	10,511,212.39	252	249.75	12,470,712.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	68.50	1,959,500.30	182	181.25	10,511,212.39	252	249.75	12,470,712.69
0607 - LSU-Agriculture Center									
Education Employees	243	234.90	8,298,908.80	581	572.52	42,531,405.00	824	807.42	50,830,313.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	243	234.90	8,298,908.80	581	572.52	42,531,405.00	824	807.42	50,830,313.80
0608 - LSU-Paul M Hebert Law Center									
Education Employees	4	4.00	143,686.40	138	91.01	8,875,790.00	142	95.01	9,019,476.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	143,686.40	138	91.01	8,875,790.00	142	95.01	9,019,476.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	46	45.37	1,556,193.60	159	146.30	12,628,451.00	205	191.67	14,184,644.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	46	45.37	1,556,193.60	159	146.30	12,628,451.00	205	191.67	14,184,644.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	190	190.00	6,979,428.56	661	618.78	57,064,141.34	851	808.78	64,043,569.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	190	190.00	6,979,428.56	661	618.78	57,064,141.34	851	808.78	64,043,569.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/17/2015

HIGHER EDUCATION

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0612 - Baton Rouge Community College									
Education Employees	54	54.00	1,520,982.91	754	440.79	24,106,325.54	808	494.79	25,627,308.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,520,982.91	754	440.79	24,106,325.54	808	494.79	25,627,308.45
0615 - SU Board of Supervisors									
Education Employees	4	4.00	112,922.80	9	9.00	1,238,999.92	13	13.00	1,351,922.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	112,922.80	9	9.00	1,238,999.92	13	13.00	1,351,922.72
0616 - SU A & M College									
Education Employees	271	265.50	8,098,696.72	906	897.95	44,039,233.65	1,177	1,163.45	52,137,930.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	271	265.50	8,098,696.72	906	897.95	44,039,233.65	1,177	1,163.45	52,137,930.37
0617 - SU New Orleans									
Education Employees	69	69.00	1,920,966.60	291	276.71	11,558,919.78	360	345.71	13,479,886.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	69.00	1,920,966.60	291	276.71	11,558,919.78	360	345.71	13,479,886.38
0618 - SU Shreveport									
Education Employees	51	51.00	1,399,490.92	247	185.01	7,153,963.00	298	236.01	8,553,453.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,399,490.92	247	185.01	7,153,963.00	298	236.01	8,553,453.92
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	14	14.00	1,554,707.70	14	14.00	1,554,707.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	14	14.00	1,554,707.70	14	14.00	1,554,707.70



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/17/2015

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	164	164.00	4,472,883.22	354	132.00	7,735,972.71	518	296.00	12,208,855.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	164	164.00	4,472,883.22	354	132.00	7,735,972.71	518	296.00	12,208,855.93
0623 - Grambling State University									
Education Employees	96	95.00	2,793,930.26	304	303.40	17,444,332.68	400	398.40	20,238,262.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	96	95.00	2,793,930.26	304	303.40	17,444,332.68	400	398.40	20,238,262.94
0625 - La Tech University									
Education Employees	235	232.00	7,971,156.96	707	664.86	41,172,279.70	942	896.86	49,143,436.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	235	232.00	7,971,156.96	707	664.86	41,172,279.70	942	896.86	49,143,436.66
0627 - McNeese State University									
Education Employees	142	140.25	3,941,090.40	455	402.46	23,180,977.16	597	542.71	27,122,067.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	142	140.25	3,941,090.40	455	402.46	23,180,977.16	597	542.71	27,122,067.56
0629 - University of La-Monroe									
Education Employees	172	170.25	5,174,400.94	497	435.10	26,441,151.60	669	605.35	31,615,552.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	172	170.25	5,174,400.94	497	435.10	26,441,151.60	669	605.35	31,615,552.54
0631 - Northwestern State University									
Education Employees	133	133.00	4,103,536.84	464	448.75	25,302,922.88	597	581.75	29,406,459.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	133	133.00	4,103,536.84	464	448.75	25,302,922.88	597	581.75	29,406,459.72



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/17/2015

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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0634 - Southeastern La University									
Education Employees	294	292.00	8,470,228.00	662	620.97	24,725,657.45	956	912.97	33,195,885.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	294	292.00	8,470,228.00	662	620.97	24,725,657.45	956	912.97	33,195,885.45
0640 - University of La-Lafayette									
Education Employees	367	319.00	11,157,877.93	847	817.35	56,703,704.45	1,214	1,136.35	67,861,582.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	367	319.00	11,157,877.93	847	817.35	56,703,704.45	1,214	1,136.35	67,861,582.38
0641 - Delgado Community College									
Education Employees	183	136.00	5,250,399.26	1,435	729.55	34,834,117.36	1,618	865.55	40,084,516.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	183	136.00	5,250,399.26	1,435	729.55	34,834,117.36	1,618	865.55	40,084,516.62
0643 - Nunez Community College									
Education Employees	18	18.00	504,440.48	161	91.43	4,440,889.48	179	109.43	4,945,329.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	504,440.48	161	91.43	4,440,889.48	179	109.43	4,945,329.96
0644 - Bossier Community College									
Education Employees	117	83.00	3,254,305.80	594	283.12	14,184,408.19	711	366.12	17,438,713.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	117	83.00	3,254,305.80	594	283.12	14,184,408.19	711	366.12	17,438,713.99
0661 - HED-Off Student Financial Asst									
Education Employees	57	57.00	3,281,408.00	12	8.50	720,848.96	69	65.50	4,002,256.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	3,281,408.00	12	8.50	720,848.96	69	65.50	4,002,256.96



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/17/2015

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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0671 - HED-Board of Regents									
Education Employees	5	5.00	199,784.00	49	47.00	3,809,993.46	54	52.00	4,009,777.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	199,784.00	49	47.00	3,809,993.46	54	52.00	4,009,777.46
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	98	96.33	4,008,676.88	98	96.33	4,008,676.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	98	96.33	4,008,676.88	98	96.33	4,008,676.88
0730 - South Central LA Technical College									
Education Employees	26	26.00	760,302.72	194	102.61	5,323,257.51	220	128.61	6,083,560.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	26.00	760,302.72	194	102.61	5,323,257.51	220	128.61	6,083,560.23
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	303,205.98	159	107.41	5,011,761.55	169	117.41	5,314,967.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	303,205.98	159	107.41	5,011,761.55	169	117.41	5,314,967.53
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	599,851.80	214	150.53	7,412,991.84	236	172.53	8,012,843.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	599,851.80	214	150.53	7,412,991.84	236	172.53	8,012,843.64
0770 - Northwest Technical College									
Education Employees	27	27.00	723,384.94	198	128.14	6,087,723.94	225	155.14	6,811,108.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	27.00	723,384.94	198	128.14	6,087,723.94	225	155.14	6,811,108.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/17/2015

HIGHER EDUCATION

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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	346,600.00	4	4.00	346,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	346,600.00	4	4.00	346,600.00
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	638,060.80	187	143.47	6,830,581.79	209	165.47	7,468,642.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	638,060.80	187	143.47	6,830,581.79	209	165.47	7,468,642.59
0789 - Central LA Tech Comm College									
Education Employees	13	9.00	382,762.28	207	153.45	7,479,658.57	220	162.45	7,862,420.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	9.00	382,762.28	207	153.45	7,479,658.57	220	162.45	7,862,420.85
N645 - South La Community College-NP									
Education Employees	47	47.00	1,410,897.44	288	234.75	11,338,043.38	335	281.75	12,748,940.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	47.00	1,410,897.44	288	234.75	11,338,043.38	335	281.75	12,748,940.82
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	180,508.78	143	73.80	3,212,989.41	149	79.80	3,393,498.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	180,508.78	143	73.80	3,212,989.41	149	79.80	3,393,498.19
N647 - La Delta Community College-NP									
Education Employees	21	21.00	656,788.57	258	235.79	11,472,779.28	279	256.79	12,129,567.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	656,788.57	258	235.79	11,472,779.28	279	256.79	12,129,567.85



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/17/2015

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	138	130.50	10,690,655.16	138	130.50	10,690,655.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	138	130.50	10,690,655.16	138	130.50	10,690,655.16

HIGHER EDUCATION TOTALS

Education Employees	4,542	4,375.31	146,271,564.72	17,555	14,398.32	914,037,904.04	22,097	18,773.63	1,060,309,468.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,542	4,375.31	146,271,564.72	17,555	14,398.32	914,037,904.04	22,097	18,773.63	1,060,309,468.76



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/17/2015

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	11	11.00	437,441.21	163	157.50	13,361,761.13	174	168.50	13,799,202.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	437,441.21	163	157.50	13,361,761.13	174	168.50	13,799,202.34
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	274	273.90	10,367,423.63	91	66.10	5,390,170.71	365	340.00	15,757,594.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	274	273.90	10,367,423.63	91	66.10	5,390,170.71	365	340.00	15,757,594.34
HEALTH CARE SERVICES TOTALS									
Education Employees	285	284.90	10,804,864.84	254	223.60	18,751,931.84	539	508.50	29,556,796.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	285	284.90	10,804,864.84	254	223.60	18,751,931.84	539	508.50	29,556,796.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/17/2015

EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	10	10.00	761,184.84	12	12.00	884,154.44
Personnel Area Total	2	2.00	122,969.60	10	10.00	761,184.84	12	12.00	884,154.44
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	400	364.50	22,963,427.76	36	35.50	3,878,723.16	436	400.00	26,842,150.92
Personnel Area Total	400	364.50	22,963,427.76	36	35.50	3,878,723.16	436	400.00	26,842,150.92
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	68	54.00	4,521,023.10	68	54.00	4,521,023.10
Personnel Area Total	0	0.00	0.00	68	54.00	4,521,023.10	68	54.00	4,521,023.10
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	99	99.00	5,636,511.40	102	102.00	5,754,842.60
Personnel Area Total	3	3.00	118,331.20	99	99.00	5,636,511.40	102	102.00	5,754,842.60
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	405	369.50	23,204,728.56	213	198.50	14,797,442.50	618	568.00	38,002,171.06
DEPARTMENT TOTALS	405	369.50	23,204,728.56	213	198.50	14,797,442.50	618	568.00	38,002,171.06



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/17/2015

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	113.00	3,854,737.40	154	136.00	7,540,466.18	271	249.00	11,395,203.58
Personnel Area Total	117	113.00	3,854,737.40	154	136.00	7,540,466.18	271	249.00	11,395,203.58
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	148.00	4,568,337.54	53	44.00	2,885,386.14	204	192.00	7,453,723.68
Personnel Area Total	151	148.00	4,568,337.54	53	44.00	2,885,386.14	204	192.00	7,453,723.68
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	87	72.50	3,907,259.20	97	82.50	4,243,560.36
Personnel Area Total	10	10.00	336,301.16	87	72.50	3,907,259.20	97	82.50	4,243,560.36
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.50	3,437,595.98	5	5.00	481,652.86	66	64.50	3,919,248.84
Personnel Area Total	61	59.50	3,437,595.98	5	5.00	481,652.86	66	64.50	3,919,248.84
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	312,501.80	90	70.20	3,671,524.22	97	77.20	3,984,026.02
Personnel Area Total	7	7.00	312,501.80	90	70.20	3,671,524.22	97	77.20	3,984,026.02
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	337.50	12,509,473.88	389	327.70	18,486,288.60	735	665.20	30,995,762.48
DEPARTMENT TOTALS	346	337.50	12,509,473.88	389	327.70	18,486,288.60	735	665.20	30,995,762.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/17/2015

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	72	72.00	3,625,769.68	13	13.00	885,792.96	85	85.00	4,511,562.64
Personnel Area Total	72	72.00	3,625,769.68	18	18.00	1,110,793.06	90	90.00	4,736,562.74
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	72	72.00	3,625,769.68	13	13.00	885,792.96	85	85.00	4,511,562.64
DEPARTMENT TOTALS	72	72.00	3,625,769.68	18	18.00	1,110,793.06	90	90.00	4,736,562.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/17/2015

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	454.00	21,356,653.24	64	58.00	4,465,709.04	520	512.00	25,822,362.28
Personnel Area Total	456	454.00	21,356,653.24	64	58.00	4,465,709.04	520	512.00	25,822,362.28
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	454.00	21,356,653.24	64	58.00	4,465,709.04	520	512.00	25,822,362.28
DEPARTMENT TOTALS	456	454.00	21,356,653.24	64	58.00	4,465,709.04	520	512.00	25,822,362.28



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/17/2015

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	495.85	29,179,382.44	512	495.85	29,179,382.44
Personnel Area Total	0	0.00	0.00	512	495.85	29,179,382.44	512	495.85	29,179,382.44
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	495.85	29,179,382.44	512	495.85	29,179,382.44
DEPARTMENT TOTALS	0	0.00	0.00	512	495.85	29,179,382.44	512	495.85	29,179,382.44



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/17/2015

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	189.00	10,249,900.70	25	25.00	3,019,494.66	215	214.00	13,269,395.36
Personnel Area Total	190	189.00	10,249,900.70	25	25.00	3,019,494.66	215	214.00	13,269,395.36
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	189.00	10,249,900.70	25	25.00	3,019,494.66	215	214.00	13,269,395.36
DEPARTMENT TOTALS	190	189.00	10,249,900.70	25	25.00	3,019,494.66	215	214.00	13,269,395.36



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/17/2015

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
Personnel Area Total	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
DEPARTMENT TOTALS	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/17/2015

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	425	280.80	17,273,870.90	23	15.00	1,341,204.80	448	295.80	18,615,075.70
Personnel Area Total	425	280.80	17,273,870.90	23	15.00	1,341,204.80	448	295.80	18,615,075.70

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	425	280.80	17,273,870.90	23	15.00	1,341,204.80	448	295.80	18,615,075.70
DEPARTMENT TOTALS	425	280.80	17,273,870.90	23	15.00	1,341,204.80	448	295.80	18,615,075.70



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/17/2015

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,879,137.56	24	10.00	1,442,203.36	72	52.00	4,321,340.92
Personnel Area Total	48	42.00	2,879,137.56	24	10.00	1,442,203.36	72	52.00	4,321,340.92
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,879,137.56	24	10.00	1,442,203.36	72	52.00	4,321,340.92
DEPARTMENT TOTALS	48	42.00	2,879,137.56	24	10.00	1,442,203.36	72	52.00	4,321,340.92



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/17/2015

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,165	2,111.30	133,197,304.65	1,449	1,380.27	66,063,142.22	3,614	3,491.57	199,260,446.87
VETERANS AFFAIRS	795	765.00	25,446,752.50	47	7.00	1,379,260.22	842	772.00	26,826,012.72
ECONOMIC DEVELOPMENT	59	57.00	3,528,873.14	45	45.00	4,621,336.98	104	102.00	8,150,210.12
CRT	640	550.00	22,669,123.46	40	20.60	1,856,267.66	680	570.60	24,525,391.12
DOTD	4,153	4,134.50	192,020,597.86	19	19.00	1,774,747.00	4,172	4,153.50	193,795,344.86
DPSC - CORRECTIONS	4,825	4,693.00	205,281,531.78	63	63.00	6,705,494.12	4,888	4,756.00	211,987,025.90
DPSC - PUBLIC SAFETY	2,487	2,362.00	144,561,699.10	90	41.50	5,209,281.48	2,577	2,403.50	149,770,980.58
DYS-OFF OF JUV JUST	743	735.00	33,629,026.34	79	49.00	4,427,513.22	822	784.00	38,056,539.56
DHH	6,737	6,486.58	311,812,237.70	459	136.07	35,803,477.32	7,196	6,622.65	347,615,715.02
DCFS	3,486	3,414.50	149,923,499.96	62	17.00	3,330,606.50	3,548	3,431.50	153,254,106.46
DNR	296	293.00	17,699,383.52	10	9.00	939,888.04	306	302.00	18,639,271.56
REVENUE	687	648.00	35,160,435.44	39	12.00	2,061,884.76	726	660.00	37,222,320.20
DEQ	662	648.00	36,242,294.40	7	7.00	690,982.76	669	655.00	36,933,277.16
LWC	1,016	974.00	45,322,500.81	14	11.00	1,395,644.90	1,030	985.00	46,718,145.71
WILDLIFE & FISHERIES	837	808.00	43,204,564.88	14	9.00	1,020,690.84	851	817.00	44,225,255.72
CIVIL SERVICE AGENCIES	155	153.00	9,324,148.60	53	7.00	893,318.40	208	160.00	10,217,467.00
HIGHER EDUCATION	4,542	4,375.31	146,271,564.72	17,555	14,398.32	914,037,904.04	22,097	18,773.63	1,060,309,468.76
HEALTH CARE SERVICES	285	284.90	10,804,864.84	254	223.60	18,751,931.84	539	508.50	29,556,796.68
EDUCATION	405	369.50	23,204,728.56	213	198.50	14,797,442.50	618	568.00	38,002,171.06
EDUCATION - OTHER	346	337.50	12,509,473.88	389	327.70	18,486,288.60	735	665.20	30,995,762.48
PUBLIC SERVICE COMM	72	72.00	3,625,769.68	18	18.00	1,110,793.06	90	90.00	4,736,562.74
AGRICULTURE	456	454.00	21,356,653.24	64	58.00	4,465,709.04	520	512.00	25,822,362.28
JUSTICE	0	0.00	0.00	512	495.85	29,179,382.44	512	495.85	29,179,382.44
INSURANCE	190	189.00	10,249,900.70	25	25.00	3,019,494.66	215	214.00	13,269,395.36
LIEUTENANT GOVERNOR	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
SECRETARY OF STATE	425	280.80	17,273,870.90	23	15.00	1,341,204.80	448	295.80	18,615,075.70
TREASURY	48	42.00	2,879,137.56	24	10.00	1,442,203.36	72	52.00	4,321,340.92
TOTALS	36,514	35,239.89	1,657,314,629.42	21,577	17,612.41	1,145,586,077.96	58,091	52,852.30	2,802,900,707.38

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/17/2015

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,827	4,660.21	157,076,429.56	17,809	14,621.92	932,789,835.88	22,636	19,282.13	1,089,866,265.44
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,687	30,579.68	1,500,238,199.86	3,758	2,980.49	212,351,241.68	35,445	33,560.17	1,712,589,441.54
TOTALS	36,514	35,239.89	1,657,314,629.42	21,577	17,612.41	1,145,586,077.96	58,091	52,852.30	2,802,900,707.38
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,514	35,239.89	1,657,314,629.42	21,567	17,602.41	1,145,141,077.56	58,081	52,842.30	2,802,455,706.98
Employees with In-State Resident	34,747		1,594,147,854.89	18,422		1,002,714,201.91	53,169		2,596,862,056.80
Employees with Out-of State Resident	972		36,036,467.83	610		19,808,509.76	1,582		55,844,977.59
Employees with Unknown Resident	795		27,130,306.70	2,545		123,063,366.29	3,340		150,193,672.99