



Report on State Employment

**EXTRACT**

Data as of 7/1/2016

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/1/2016

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	68.00	4,756,272.00	92	68.00	4,756,272.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>92</b>	<b>68.00</b>	<b>4,756,272.00</b>	<b>92</b>	<b>68.00</b>	<b>4,756,272.00</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>693,045.08</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>13</b>	<b>13.00</b>	<b>930,665.06</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.12	1,706,811.60	1	1.00	99,500.18	39	36.12	1,806,311.78
<b>Personnel Area Total</b>	<b>38</b>	<b>35.12</b>	<b>1,706,811.60</b>	<b>1</b>	<b>1.00</b>	<b>99,500.18</b>	<b>39</b>	<b>36.12</b>	<b>1,806,311.78</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	31.00	1,887,426.32	0	0.00	0.00	33	31.00	1,887,426.32
<b>Personnel Area Total</b>	<b>33</b>	<b>31.00</b>	<b>1,887,426.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>33</b>	<b>31.00</b>	<b>1,887,426.32</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	358.00	22,445,465.22	100	98.50	7,902,671.14	469	456.50	30,348,136.36
<b>Personnel Area Total</b>	<b>369</b>	<b>358.00</b>	<b>22,445,465.22</b>	<b>100</b>	<b>98.50</b>	<b>7,902,671.14</b>	<b>469</b>	<b>456.50</b>	<b>30,348,136.36</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	150.00	11,612,771.56	7	7.00	805,077.78	159	157.00	12,417,849.34
<b>Personnel Area Total</b>	<b>152</b>	<b>150.00</b>	<b>11,612,771.56</b>	<b>7</b>	<b>7.00</b>	<b>805,077.78</b>	<b>159</b>	<b>157.00</b>	<b>12,417,849.34</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	316	315.00	16,986,695.44	316	315.00	16,986,695.44
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>316</b>	<b>315.00</b>	<b>16,986,695.44</b>	<b>316</b>	<b>315.00</b>	<b>16,986,695.44</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	766	746.00	27,653,445.30	768	748.00	27,738,038.90
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>766</b>	<b>746.00</b>	<b>27,653,445.30</b>	<b>768</b>	<b>748.00</b>	<b>27,738,038.90</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	504,352.16	7	7.00	793,158.86	16	15.00	1,297,511.02
<b>Personnel Area Total</b>	<b>9</b>	<b>8.00</b>	<b>504,352.16</b>	<b>7</b>	<b>7.00</b>	<b>793,158.86</b>	<b>16</b>	<b>15.00</b>	<b>1,297,511.02</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.00	2,092,444.64	1	1.00	104,000.00	38	35.00	2,196,444.64
<b>Personnel Area Total</b>	<b>37</b>	<b>34.00</b>	<b>2,092,444.64</b>	<b>1</b>	<b>1.00</b>	<b>104,000.00</b>	<b>38</b>	<b>35.00</b>	<b>2,196,444.64</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,191,217.82	0	0.00	0.00	23	22.00	1,191,217.82
<b>Personnel Area Total</b>	<b>23</b>	<b>22.00</b>	<b>1,191,217.82</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>22.00</b>	<b>1,191,217.82</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	855,574.46	81	65.00	3,316,765.40	97	81.00	4,172,339.86
<b>Personnel Area Total</b>	<b>16</b>	<b>16.00</b>	<b>855,574.46</b>	<b>81</b>	<b>65.00</b>	<b>3,316,765.40</b>	<b>97</b>	<b>81.00</b>	<b>4,172,339.86</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	94.00	5,694,020.80	1	1.00	145,000.18	97	95.00	5,839,020.98
<b>Personnel Area Total</b>	<b>96</b>	<b>94.00</b>	<b>5,694,020.80</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>97</b>	<b>95.00</b>	<b>5,839,020.98</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,234,827.40	2	2.00	276,953.56	37	35.00	2,511,780.96
<b>Personnel Area Total</b>	<b>35</b>	<b>33.00</b>	<b>2,234,827.40</b>	<b>2</b>	<b>2.00</b>	<b>276,953.56</b>	<b>37</b>	<b>35.00</b>	<b>2,511,780.96</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,252,179.28	0	0.00	0.00	35	33.00	2,252,179.28
<b>Personnel Area Total</b>	<b>35</b>	<b>33.00</b>	<b>2,252,179.28</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>33.00</b>	<b>2,252,179.28</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	1,305,564.00	0	0.00	0.00	39	38.00	1,305,564.00
<b>Personnel Area Total</b>	<b>39</b>	<b>38.00</b>	<b>1,305,564.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>38.00</b>	<b>1,305,564.00</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,770.40	0	0.00	0.00	9	9.00	370,770.40
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>370,770.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>370,770.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	783	770.00	50,650,016.56	3	3.00	351,988.78	786	773.00	51,002,005.34
<b>Personnel Area Total</b>	<b>783</b>	<b>770.00</b>	<b>50,650,016.56</b>	<b>3</b>	<b>3.00</b>	<b>351,988.78</b>	<b>786</b>	<b>773.00</b>	<b>51,002,005.34</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,886,251.20	1	1.00	119,766.40	54	54.00	4,006,017.60
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>3,886,251.20</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>54</b>	<b>54.00</b>	<b>4,006,017.60</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	74.00	4,410,742.96	0	0.00	0.00	75	74.00	4,410,742.96
<b>Personnel Area Total</b>	<b>75</b>	<b>74.00</b>	<b>4,410,742.96</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>75</b>	<b>74.00</b>	<b>4,410,742.96</b>
<b>0821 - DOA-Office of St Human Cap Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	287.00	16,106,754.82	1	1.00	75,171.20	303	288.00	16,181,926.02
<b>Personnel Area Total</b>	<b>302</b>	<b>287.00</b>	<b>16,106,754.82</b>	<b>1</b>	<b>1.00</b>	<b>75,171.20</b>	<b>303</b>	<b>288.00</b>	<b>16,181,926.02</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,121	2,061.12	130,239,713.08	1,381	1,318.50	63,624,086.20	3,502	3,379.62	193,863,799.28
<b>DEPARTMENT TOTALS</b>	<b>2,121</b>	<b>2,061.12</b>	<b>130,239,713.08</b>	<b>1,381</b>	<b>1,318.50</b>	<b>63,624,086.20</b>	<b>3,502</b>	<b>3,379.62</b>	<b>193,863,799.28</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	92.00	3,531,293.48	7	7.00	608,499.58	105	99.00	4,139,793.06
<b>Personnel Area Total</b>	<b>98</b>	<b>92.00</b>	<b>3,531,293.48</b>	<b>7</b>	<b>7.00</b>	<b>608,499.58</b>	<b>105</b>	<b>99.00</b>	<b>4,139,793.06</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	126.00	4,621,968.00	0	0.00	0.00	159	126.00	4,621,968.00
<b>Personnel Area Total</b>	<b>159</b>	<b>126.00</b>	<b>4,621,968.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>159</b>	<b>126.00</b>	<b>4,621,968.00</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	4,822,500.80	6	0.00	129,833.60	155	149.00	4,952,334.40
<b>Personnel Area Total</b>	<b>149</b>	<b>149.00</b>	<b>4,822,500.80</b>	<b>6</b>	<b>0.00</b>	<b>129,833.60</b>	<b>155</b>	<b>149.00</b>	<b>4,952,334.40</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	136.00	4,477,189.60	7	0.00	121,700.80	154	136.00	4,598,890.40
<b>Personnel Area Total</b>	<b>147</b>	<b>136.00</b>	<b>4,477,189.60</b>	<b>7</b>	<b>0.00</b>	<b>121,700.80</b>	<b>154</b>	<b>136.00</b>	<b>4,598,890.40</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	144.00	4,281,804.80	10	1.00	325,000.00	156	145.00	4,606,804.80
<b>Personnel Area Total</b>	<b>146</b>	<b>144.00</b>	<b>4,281,804.80</b>	<b>10</b>	<b>1.00</b>	<b>325,000.00</b>	<b>156</b>	<b>145.00</b>	<b>4,606,804.80</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	119.00	3,942,833.70	22	0.00	426,400.00	141	119.00	4,369,233.70
<b>Personnel Area Total</b>	<b>119</b>	<b>119.00</b>	<b>3,942,833.70</b>	<b>22</b>	<b>0.00</b>	<b>426,400.00</b>	<b>141</b>	<b>119.00</b>	<b>4,369,233.70</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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Data as of 7/1/2016

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	766.00	25,677,590.38	52	8.00	1,611,433.98	870	774.00	27,289,024.36
<b>DEPARTMENT TOTALS</b>	<b>818</b>	<b>766.00</b>	<b>25,677,590.38</b>	<b>52</b>	<b>8.00</b>	<b>1,611,433.98</b>	<b>870</b>	<b>774.00</b>	<b>27,289,024.36</b>



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**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,230,455.98	10	10.00	1,132,533.22	28	27.00	2,362,989.20
<b>Personnel Area Total</b>	<b>18</b>	<b>17.00</b>	<b>1,230,455.98</b>	<b>10</b>	<b>10.00</b>	<b>1,132,533.22</b>	<b>28</b>	<b>27.00</b>	<b>2,362,989.20</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,209,137.06	31	31.00	3,091,642.32	72	71.00	5,300,779.38
<b>Personnel Area Total</b>	<b>41</b>	<b>40.00</b>	<b>2,209,137.06</b>	<b>31</b>	<b>31.00</b>	<b>3,091,642.32</b>	<b>72</b>	<b>71.00</b>	<b>5,300,779.38</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	3,439,593.04	41	41.00	4,224,175.54	100	98.00	7,663,768.58
<b>DEPARTMENT TOTALS</b>	<b>59</b>	<b>57.00</b>	<b>3,439,593.04</b>	<b>41</b>	<b>41.00</b>	<b>4,224,175.54</b>	<b>100</b>	<b>98.00</b>	<b>7,663,768.58</b>



**State of Louisiana**  
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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	32.00	2,129,002.72	4	4.00	354,723.20	43	36.00	2,483,725.92
<b>Personnel Area Total</b>	<b>39</b>	<b>32.00</b>	<b>2,129,002.72</b>	<b>4</b>	<b>4.00</b>	<b>354,723.20</b>	<b>43</b>	<b>36.00</b>	<b>2,483,725.92</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
<b>Personnel Area Total</b>	<b>42</b>	<b>42.00</b>	<b>1,989,509.60</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>43</b>	<b>43.00</b>	<b>2,100,789.60</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	80.00	3,366,495.60	0	0.00	0.00	86	80.00	3,366,495.60
<b>Personnel Area Total</b>	<b>86</b>	<b>80.00</b>	<b>3,366,495.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>86</b>	<b>80.00</b>	<b>3,366,495.60</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	297.00	10,882,123.20	32	6.00	751,611.12	370	303.00	11,633,734.32
<b>Personnel Area Total</b>	<b>338</b>	<b>297.00</b>	<b>10,882,123.20</b>	<b>32</b>	<b>6.00</b>	<b>751,611.12</b>	<b>370</b>	<b>303.00</b>	<b>11,633,734.32</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,549,308.80	3	3.00	258,819.60	32	32.00	1,808,128.40
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>1,549,308.80</b>	<b>3</b>	<b>3.00</b>	<b>258,819.60</b>	<b>32</b>	<b>32.00</b>	<b>1,808,128.40</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	62.00	2,751,767.20	4	4.00	283,649.60	135	66.00	3,035,416.80
<b>Personnel Area Total</b>	<b>131</b>	<b>62.00</b>	<b>2,751,767.20</b>	<b>4</b>	<b>4.00</b>	<b>283,649.60</b>	<b>135</b>	<b>66.00</b>	<b>3,035,416.80</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	542.00	22,668,207.12	44	18.00	1,760,083.52	709	560.00	24,428,290.64
<b>DEPARTMENT TOTALS</b>	<b>665</b>	<b>542.00</b>	<b>22,668,207.12</b>	<b>44</b>	<b>18.00</b>	<b>1,760,083.52</b>	<b>709</b>	<b>560.00</b>	<b>24,428,290.64</b>



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**DOTD**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	152.00	9,204,559.52	9	9.00	961,447.24	165	161.00	10,166,006.76
<b>Personnel Area Total</b>	<b>156</b>	<b>152.00</b>	<b>9,204,559.52</b>	<b>9</b>	<b>9.00</b>	<b>961,447.24</b>	<b>165</b>	<b>161.00</b>	<b>10,166,006.76</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,007	3,997.50	187,807,254.44	8	8.00	694,439.98	4,015	4,005.50	188,501,694.42
<b>Personnel Area Total</b>	<b>4,007</b>	<b>3,997.50</b>	<b>187,807,254.44</b>	<b>8</b>	<b>8.00</b>	<b>694,439.98</b>	<b>4,015</b>	<b>4,005.50</b>	<b>188,501,694.42</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,163	4,149.50	197,011,813.96	17	17.00	1,655,887.22	4,180	4,166.50	198,667,701.18
<b>DEPARTMENT TOTALS</b>	<b>4,163</b>	<b>4,149.50</b>	<b>197,011,813.96</b>	<b>17</b>	<b>17.00</b>	<b>1,655,887.22</b>	<b>4,180</b>	<b>4,166.50</b>	<b>198,667,701.18</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	207	186.00	10,056,347.60	13	13.00	1,435,249.92	220	199.00	11,491,597.52
<b>Personnel Area Total</b>	<b>207</b>	<b>186.00</b>	<b>10,056,347.60</b>	<b>18</b>	<b>18.00</b>	<b>1,655,250.22</b>	<b>225</b>	<b>204.00</b>	<b>11,711,597.82</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,456	1,419.00	58,050,140.46	14	14.00	2,104,292.58	1,470	1,433.00	60,154,433.04
<b>Personnel Area Total</b>	<b>1,456</b>	<b>1,419.00</b>	<b>58,050,140.46</b>	<b>14</b>	<b>14.00</b>	<b>2,104,292.58</b>	<b>1,470</b>	<b>1,433.00</b>	<b>60,154,433.04</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	299.00	13,615,786.34	3	3.00	247,504.40	328	302.00	13,863,290.74
<b>Personnel Area Total</b>	<b>325</b>	<b>299.00</b>	<b>13,615,786.34</b>	<b>3</b>	<b>3.00</b>	<b>247,504.40</b>	<b>328</b>	<b>302.00</b>	<b>13,863,290.74</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	264.00	10,925,672.68	4	4.00	437,499.66	278	268.00	11,363,172.34
<b>Personnel Area Total</b>	<b>274</b>	<b>264.00</b>	<b>10,925,672.68</b>	<b>4</b>	<b>4.00</b>	<b>437,499.66</b>	<b>278</b>	<b>268.00</b>	<b>11,363,172.34</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	467.00	19,673,876.30	6	6.00	529,354.02	487	473.00	20,203,230.32
<b>Personnel Area Total</b>	<b>481</b>	<b>467.00</b>	<b>19,673,876.30</b>	<b>6</b>	<b>6.00</b>	<b>529,354.02</b>	<b>487</b>	<b>473.00</b>	<b>20,203,230.32</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	571	567.00	23,206,262.04	8	8.00	1,068,054.52	579	575.00	24,274,316.56
<b>Personnel Area Total</b>	<b>571</b>	<b>567.00</b>	<b>23,206,262.04</b>	<b>8</b>	<b>8.00</b>	<b>1,068,054.52</b>	<b>579</b>	<b>575.00</b>	<b>24,274,316.56</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	338.00	13,295,578.40	3	3.00	448,842.16	342	341.00	13,744,420.56
<b>Personnel Area Total</b>	<b>339</b>	<b>338.00</b>	<b>13,295,578.40</b>	<b>3</b>	<b>3.00</b>	<b>448,842.16</b>	<b>342</b>	<b>341.00</b>	<b>13,744,420.56</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	769	745.00	36,735,318.36	0	0.00	0.00	769	745.00	36,735,318.36
<b>Personnel Area Total</b>	<b>769</b>	<b>745.00</b>	<b>36,735,318.36</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>769</b>	<b>745.00</b>	<b>36,735,318.36</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	289.00	11,429,176.46	6	6.00	530,065.12	300	295.00	11,959,241.58
<b>Personnel Area Total</b>	<b>294</b>	<b>289.00</b>	<b>11,429,176.46</b>	<b>6</b>	<b>6.00</b>	<b>530,065.12</b>	<b>300</b>	<b>295.00</b>	<b>11,959,241.58</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	70.00	3,632,877.04	0	0.00	0.00	71	70.00	3,632,877.04
<b>Personnel Area Total</b>	<b>71</b>	<b>70.00</b>	<b>3,632,877.04</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>71</b>	<b>70.00</b>	<b>3,632,877.04</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,787	4,644.00	200,621,035.68	57	57.00	6,800,862.38	4,844	4,701.00	207,421,898.06
<b>DEPARTMENT TOTALS</b>	<b>4,787</b>	<b>4,644.00</b>	<b>200,621,035.68</b>	<b>62</b>	<b>62.00</b>	<b>7,020,862.68</b>	<b>4,849</b>	<b>4,706.00</b>	<b>207,641,898.36</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	84.00	4,953,202.80	5	2.50	223,880.02	94	86.50	5,177,082.82
<b>Personnel Area Total</b>	<b>89</b>	<b>84.00</b>	<b>4,953,202.80</b>	<b>5</b>	<b>2.50</b>	<b>223,880.02</b>	<b>94</b>	<b>86.50</b>	<b>5,177,082.82</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,694	1,639.00	112,463,700.44	70	33.75	4,011,326.02	1,764	1,672.75	116,475,026.46
<b>Personnel Area Total</b>	<b>1,694</b>	<b>1,639.00</b>	<b>112,463,700.44</b>	<b>70</b>	<b>33.75</b>	<b>4,011,326.02</b>	<b>1,764</b>	<b>1,672.75</b>	<b>116,475,026.46</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	489.00	18,763,341.22	8	6.25	387,477.74	535	495.25	19,150,818.96
<b>Personnel Area Total</b>	<b>527</b>	<b>489.00</b>	<b>18,763,341.22</b>	<b>8</b>	<b>6.25</b>	<b>387,477.74</b>	<b>535</b>	<b>495.25</b>	<b>19,150,818.96</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	158.00	8,576,606.22	5	5.00	497,707.08	167	163.00	9,074,313.30
<b>Personnel Area Total</b>	<b>162</b>	<b>158.00</b>	<b>8,576,606.22</b>	<b>5</b>	<b>5.00</b>	<b>497,707.08</b>	<b>167</b>	<b>163.00</b>	<b>9,074,313.30</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>47,944.00</b>	<b>2</b>	<b>2.00</b>	<b>160,118.40</b>	<b>3</b>	<b>3.00</b>	<b>208,062.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>561,539.16</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>13</b>	<b>13.00</b>	<b>676,539.24</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	519,682.80	0	0.00	0.00	10	9.00	519,682.80
<b>Personnel Area Total</b>	<b>10</b>	<b>9.00</b>	<b>519,682.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>9.00</b>	<b>519,682.80</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,495	2,392.00	145,886,016.64	91	50.50	5,395,509.34	2,586	2,442.50	151,281,525.98
<b>DEPARTMENT TOTALS</b>	<b>2,495</b>	<b>2,392.00</b>	<b>145,886,016.64</b>	<b>91</b>	<b>50.50</b>	<b>5,395,509.34</b>	<b>2,586</b>	<b>2,442.50</b>	<b>151,281,525.98</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	735	729.00	32,790,024.02	85	58.00	4,737,529.16	820	787.00	37,527,553.18
<b>Personnel Area Total</b>	<b>735</b>	<b>729.00</b>	<b>32,790,024.02</b>	<b>85</b>	<b>58.00</b>	<b>4,737,529.16</b>	<b>820</b>	<b>787.00</b>	<b>37,527,553.18</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	735	729.00	32,790,024.02	85	58.00	4,737,529.16	820	787.00	37,527,553.18
<b>DEPARTMENT TOTALS</b>	<b>735</b>	<b>729.00</b>	<b>32,790,024.02</b>	<b>85</b>	<b>58.00</b>	<b>4,737,529.16</b>	<b>820</b>	<b>787.00</b>	<b>37,527,553.18</b>



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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	138.93	6,426,791.85	15	13.90	1,856,632.96	156	152.83	8,283,424.81
<b>Personnel Area Total</b>	<b>141</b>	<b>138.93</b>	<b>6,426,791.85</b>	<b>15</b>	<b>13.90</b>	<b>1,856,632.96</b>	<b>156</b>	<b>152.83</b>	<b>8,283,424.81</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	123.00	6,365,655.40	17	7.13	1,482,158.08	140	130.13	7,847,813.48
<b>Personnel Area Total</b>	<b>123</b>	<b>123.00</b>	<b>6,365,655.40</b>	<b>17</b>	<b>7.13</b>	<b>1,482,158.08</b>	<b>140</b>	<b>130.13</b>	<b>7,847,813.48</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	194.00	10,395,200.40	14	13.00	2,448,062.50	212	207.00	12,843,262.90
<b>Personnel Area Total</b>	<b>198</b>	<b>194.00</b>	<b>10,395,200.40</b>	<b>14</b>	<b>13.00</b>	<b>2,448,062.50</b>	<b>212</b>	<b>207.00</b>	<b>12,843,262.90</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>302,431.48</b>	<b>2</b>	<b>2.00</b>	<b>191,131.20</b>	<b>8</b>	<b>8.00</b>	<b>493,562.68</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	910	890.00	41,686,897.72	49	43.50	2,963,826.84	959	933.50	44,650,724.56
<b>Personnel Area Total</b>	<b>910</b>	<b>890.00</b>	<b>41,686,897.72</b>	<b>49</b>	<b>43.50</b>	<b>2,963,826.84</b>	<b>959</b>	<b>933.50</b>	<b>44,650,724.56</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	338.00	22,664,935.02	19	11.00	1,725,683.18	363	349.00	24,390,618.20
<b>Personnel Area Total</b>	<b>344</b>	<b>338.00</b>	<b>22,664,935.02</b>	<b>19</b>	<b>11.00</b>	<b>1,725,683.18</b>	<b>363</b>	<b>349.00</b>	<b>24,390,618.20</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.60	6,925,062.04	8	7.80	1,363,585.60	138	137.40	8,288,647.64
<b>Personnel Area Total</b>	<b>130</b>	<b>129.60</b>	<b>6,925,062.04</b>	<b>8</b>	<b>7.80</b>	<b>1,363,585.60</b>	<b>138</b>	<b>137.40</b>	<b>8,288,647.64</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	4,509,792.04	2	2.00	271,187.02	86	86.00	4,780,979.06
<b>Personnel Area Total</b>	<b>84</b>	<b>84.00</b>	<b>4,509,792.04</b>	<b>2</b>	<b>2.00</b>	<b>271,187.02</b>	<b>86</b>	<b>86.00</b>	<b>4,780,979.06</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	349.00	15,650,340.94	29	9.00	1,749,513.22	379	358.00	17,399,854.16
<b>Personnel Area Total</b>	<b>350</b>	<b>349.00</b>	<b>15,650,340.94</b>	<b>29</b>	<b>9.00</b>	<b>1,749,513.22</b>	<b>379</b>	<b>358.00</b>	<b>17,399,854.16</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>357,736.60</b>	<b>2</b>	<b>2.00</b>	<b>227,942.52</b>	<b>7</b>	<b>7.00</b>	<b>585,679.12</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	108.00	5,455,361.60	6	5.50	929,666.40	116	113.50	6,385,028.00
<b>Personnel Area Total</b>	<b>110</b>	<b>108.00</b>	<b>5,455,361.60</b>	<b>6</b>	<b>5.50</b>	<b>929,666.40</b>	<b>116</b>	<b>113.50</b>	<b>6,385,028.00</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,132	1,108.00	61,532,553.16	97	12.50	6,411,278.90	1,229	1,120.50	67,943,832.06
<b>Personnel Area Total</b>	<b>1,132</b>	<b>1,108.00</b>	<b>61,532,553.16</b>	<b>97</b>	<b>12.50</b>	<b>6,411,278.90</b>	<b>1,229</b>	<b>1,120.50</b>	<b>67,943,832.06</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,470	1,273.00	59,724,606.50	120	19.50	7,383,264.20	1,590	1,292.50	67,107,870.70
<b>Personnel Area Total</b>	<b>1,470</b>	<b>1,273.00</b>	<b>59,724,606.50</b>	<b>120</b>	<b>19.50</b>	<b>7,383,264.20</b>	<b>1,590</b>	<b>1,292.50</b>	<b>67,107,870.70</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,312	1,280.00	46,878,651.56	12	9.50	1,268,155.20	1,324	1,289.50	48,146,806.76
<b>Personnel Area Total</b>	<b>1,312</b>	<b>1,280.00</b>	<b>46,878,651.56</b>	<b>12</b>	<b>9.50</b>	<b>1,268,155.20</b>	<b>1,324</b>	<b>1,289.50</b>	<b>48,146,806.76</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	66.77	3,236,738.44	6	1.00	325,707.20	76	67.77	3,562,445.64
<b>Personnel Area Total</b>	<b>70</b>	<b>66.77</b>	<b>3,236,738.44</b>	<b>6</b>	<b>1.00</b>	<b>325,707.20</b>	<b>76</b>	<b>67.77</b>	<b>3,562,445.64</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	4,247,235.20	2	2.00	237,515.20	83	82.00	4,484,750.40
<b>Personnel Area Total</b>	<b>81</b>	<b>80.00</b>	<b>4,247,235.20</b>	<b>2</b>	<b>2.00</b>	<b>237,515.20</b>	<b>83</b>	<b>82.00</b>	<b>4,484,750.40</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	84.75	4,258,661.94	12	4.00	972,067.20	97	88.75	5,230,729.14
<b>Personnel Area Total</b>	<b>85</b>	<b>84.75</b>	<b>4,258,661.94</b>	<b>12</b>	<b>4.00</b>	<b>972,067.20</b>	<b>97</b>	<b>88.75</b>	<b>5,230,729.14</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	116.00	6,146,539.36	7	6.30	1,186,235.96	125	122.30	7,332,775.32
<b>Personnel Area Total</b>	<b>118</b>	<b>116.00</b>	<b>6,146,539.36</b>	<b>7</b>	<b>6.30</b>	<b>1,186,235.96</b>	<b>125</b>	<b>122.30</b>	<b>7,332,775.32</b>



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,669	6,374.05	306,765,191.25	419	171.63	32,993,613.38	7,088	6,545.68	339,758,804.63
<b>DEPARTMENT TOTALS</b>	<b>6,669</b>	<b>6,374.05</b>	<b>306,765,191.25</b>	<b>419</b>	<b>171.63</b>	<b>32,993,613.38</b>	<b>7,088</b>	<b>6,545.68</b>	<b>339,758,804.63</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,327	3,258.50	142,837,546.28	58	14.00	2,999,108.84	3,385	3,272.50	145,836,655.12
<b>Personnel Area Total</b>	<b>3,327</b>	<b>3,258.50</b>	<b>142,837,546.28</b>	<b>58</b>	<b>14.00</b>	<b>2,999,108.84</b>	<b>3,385</b>	<b>3,272.50</b>	<b>145,836,655.12</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,327	3,258.50	142,837,546.28	58	14.00	2,999,108.84	3,385	3,272.50	145,836,655.12
<b>DEPARTMENT TOTALS</b>	<b>3,327</b>	<b>3,258.50</b>	<b>142,837,546.28</b>	<b>58</b>	<b>14.00</b>	<b>2,999,108.84</b>	<b>3,385</b>	<b>3,272.50</b>	<b>145,836,655.12</b>



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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	2,190,074.38	8	7.00	699,676.64	41	39.00	2,889,751.02
<b>Personnel Area Total</b>	<b>33</b>	<b>32.00</b>	<b>2,190,074.38</b>	<b>8</b>	<b>7.00</b>	<b>699,676.64</b>	<b>41</b>	<b>39.00</b>	<b>2,889,751.02</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	9,002,536.40	1	1.00	103,563.20	159	158.00	9,106,099.60
<b>Personnel Area Total</b>	<b>158</b>	<b>157.00</b>	<b>9,002,536.40</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>159</b>	<b>158.00</b>	<b>9,106,099.60</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,242,239.52	1	1.00	107,640.00	54	54.00	3,349,879.52
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>3,242,239.52</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>54</b>	<b>54.00</b>	<b>3,349,879.52</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
<b>Personnel Area Total</b>	<b>40</b>	<b>39.00</b>	<b>2,588,424.80</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>41</b>	<b>40.00</b>	<b>2,697,565.00</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	281.00	17,023,275.10	11	10.00	1,020,020.04	295	291.00	18,043,295.14
<b>DEPARTMENT TOTALS</b>	<b>284</b>	<b>281.00</b>	<b>17,023,275.10</b>	<b>11</b>	<b>10.00</b>	<b>1,020,020.04</b>	<b>295</b>	<b>291.00</b>	<b>18,043,295.14</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	671	641.00	34,378,799.52	43	9.00	2,503,851.74	714	650.00	36,882,651.26
<b>Personnel Area Total</b>	<b>671</b>	<b>641.00</b>	<b>34,378,799.52</b>	<b>43</b>	<b>9.00</b>	<b>2,503,851.74</b>	<b>714</b>	<b>650.00</b>	<b>36,882,651.26</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	671	641.00	34,378,799.52	43	9.00	2,503,851.74	714	650.00	36,882,651.26
<b>DEPARTMENT TOTALS</b>	<b>671</b>	<b>641.00</b>	<b>34,378,799.52</b>	<b>43</b>	<b>9.00</b>	<b>2,503,851.74</b>	<b>714</b>	<b>650.00</b>	<b>36,882,651.26</b>



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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	641.00	36,765,784.38	16	8.00	1,057,267.38	661	649.00	37,823,051.76
<b>Personnel Area Total</b>	<b>645</b>	<b>641.00</b>	<b>36,765,784.38</b>	<b>16</b>	<b>8.00</b>	<b>1,057,267.38</b>	<b>661</b>	<b>649.00</b>	<b>37,823,051.76</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	641.00	36,765,784.38	16	8.00	1,057,267.38	661	649.00	37,823,051.76
<b>DEPARTMENT TOTALS</b>	<b>645</b>	<b>641.00</b>	<b>36,765,784.38</b>	<b>16</b>	<b>8.00</b>	<b>1,057,267.38</b>	<b>661</b>	<b>649.00</b>	<b>37,823,051.76</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	936	894.00	41,380,941.68	11	11.00	1,294,460.96	947	905.00	42,675,402.64
<b>Personnel Area Total</b>	<b>936</b>	<b>894.00</b>	<b>41,380,941.68</b>	<b>11</b>	<b>11.00</b>	<b>1,294,460.96</b>	<b>947</b>	<b>905.00</b>	<b>42,675,402.64</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	936	894.00	41,380,941.68	11	11.00	1,294,460.96	947	905.00	42,675,402.64
<b>DEPARTMENT TOTALS</b>	<b>936</b>	<b>894.00</b>	<b>41,380,941.68</b>	<b>11</b>	<b>11.00</b>	<b>1,294,460.96</b>	<b>947</b>	<b>905.00</b>	<b>42,675,402.64</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	2,008,823.49	1	1.00	110,006.00	41	38.00	2,118,829.49
<b>Personnel Area Total</b>	<b>40</b>	<b>37.00</b>	<b>2,008,823.49</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>41</b>	<b>38.00</b>	<b>2,118,829.49</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	238.00	14,791,942.88	4	4.00	413,950.68	242	242.00	15,205,893.56
<b>Personnel Area Total</b>	<b>238</b>	<b>238.00</b>	<b>14,791,942.88</b>	<b>4</b>	<b>4.00</b>	<b>413,950.68</b>	<b>242</b>	<b>242.00</b>	<b>15,205,893.56</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	261.00	13,699,590.16	6	4.00	490,692.80	287	265.00	14,190,282.96
<b>Personnel Area Total</b>	<b>281</b>	<b>261.00</b>	<b>13,699,590.16</b>	<b>6</b>	<b>4.00</b>	<b>490,692.80</b>	<b>287</b>	<b>265.00</b>	<b>14,190,282.96</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	250.00	13,097,910.54	2	1.00	169,000.00	253	251.00	13,266,910.54
<b>Personnel Area Total</b>	<b>251</b>	<b>250.00</b>	<b>13,097,910.54</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>253</b>	<b>251.00</b>	<b>13,266,910.54</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	810	786.00	43,598,267.07	13	10.00	1,183,649.48	823	796.00	44,781,916.55
<b>DEPARTMENT TOTALS</b>	<b>810</b>	<b>786.00</b>	<b>43,598,267.07</b>	<b>13</b>	<b>10.00</b>	<b>1,183,649.48</b>	<b>823</b>	<b>796.00</b>	<b>44,781,916.55</b>



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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	5,908,697.60	45	0.00	365,060.80	139	94.00	6,273,758.40
<b>Personnel Area Total</b>	<b>94</b>	<b>94.00</b>	<b>5,908,697.60</b>	<b>45</b>	<b>0.00</b>	<b>365,060.80</b>	<b>139</b>	<b>94.00</b>	<b>6,273,758.40</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,190,384.00	0	0.00	0.00	19	19.00	1,190,384.00
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,190,384.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,190,384.00</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,873,154.14	0	0.00	0.00	34	34.00	1,873,154.14
<b>Personnel Area Total</b>	<b>34</b>	<b>34.00</b>	<b>1,873,154.14</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>34.00</b>	<b>1,873,154.14</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	121,908.80	4	4.00	294,243.56	7	7.00	416,152.36
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>121,908.80</b>	<b>4</b>	<b>4.00</b>	<b>294,243.56</b>	<b>7</b>	<b>7.00</b>	<b>416,152.36</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	150.00	9,094,144.54	52	7.00	885,504.36	202	157.00	9,979,648.90
<b>DEPARTMENT TOTALS</b>	<b>150</b>	<b>150.00</b>	<b>9,094,144.54</b>	<b>52</b>	<b>7.00</b>	<b>885,504.36</b>	<b>202</b>	<b>157.00</b>	<b>9,979,648.90</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	1,068	1,157.15	37,008,701.48	5,111	4,440.42	269,269,848.44	6,179	5,597.57	306,278,549.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1,068</b>	<b>1,157.15</b>	<b>37,008,701.48</b>	<b>5,111</b>	<b>4,440.42</b>	<b>269,269,848.44</b>	<b>6,179</b>	<b>5,597.57</b>	<b>306,278,549.92</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	55	55.00	1,425,486.40	236	182.17	7,454,334.00	291	237.17	8,879,820.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>55</b>	<b>55.00</b>	<b>1,425,486.40</b>	<b>236</b>	<b>182.17</b>	<b>7,454,334.00</b>	<b>291</b>	<b>237.17</b>	<b>8,879,820.40</b>
<b>0603 - University of New Orleans</b>									
Education Employees	84	84.00	3,035,655.00	891	695.14	40,647,602.50	975	779.14	43,683,257.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>84</b>	<b>84.00</b>	<b>3,035,655.00</b>	<b>891</b>	<b>695.14</b>	<b>40,647,602.50</b>	<b>975</b>	<b>779.14</b>	<b>43,683,257.50</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	344	344.00	11,543,888.86	942	903.29	84,711,860.49	1,286	1,247.29	96,255,749.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>344</b>	<b>344.00</b>	<b>11,543,888.86</b>	<b>942</b>	<b>903.29</b>	<b>84,711,860.49</b>	<b>1,286</b>	<b>1,247.29</b>	<b>96,255,749.35</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	50	49.25	1,306,593.60	144	107.47	2,890,082.00	194	156.72	4,196,675.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>50</b>	<b>49.25</b>	<b>1,306,593.60</b>	<b>144</b>	<b>107.47</b>	<b>2,890,082.00</b>	<b>194</b>	<b>156.72</b>	<b>4,196,675.60</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	75	74.50	1,923,532.00	215	211.00	11,422,797.72	290	285.50	13,346,329.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>75</b>	<b>74.50</b>	<b>1,923,532.00</b>	<b>215</b>	<b>211.00</b>	<b>11,422,797.72</b>	<b>290</b>	<b>285.50</b>	<b>13,346,329.72</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	285	282.10	9,204,177.84	989	831.87	47,337,819.99	1,274	1,113.97	56,541,997.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>285</b>	<b>282.10</b>	<b>9,204,177.84</b>	<b>989</b>	<b>831.87</b>	<b>47,337,819.99</b>	<b>1,274</b>	<b>1,113.97</b>	<b>56,541,997.83</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	54	60.30	1,817,958.60	387	312.09	21,336,196.00	441	372.39	23,154,154.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>54</b>	<b>60.30</b>	<b>1,817,958.60</b>	<b>387</b>	<b>312.09</b>	<b>21,336,196.00</b>	<b>441</b>	<b>372.39</b>	<b>23,154,154.60</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	168	168.00	5,911,215.10	643	602.17	55,513,276.65	811	770.17	61,424,491.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>168</b>	<b>168.00</b>	<b>5,911,215.10</b>	<b>643</b>	<b>602.17</b>	<b>55,513,276.65</b>	<b>811</b>	<b>770.17</b>	<b>61,424,491.75</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	60	60.00	1,824,061.48	562	388.49	20,860,050.97	622	448.49	22,684,112.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>60</b>	<b>60.00</b>	<b>1,824,061.48</b>	<b>562</b>	<b>388.49</b>	<b>20,860,050.97</b>	<b>622</b>	<b>448.49</b>	<b>22,684,112.45</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	6	6.00	171,433.60	7	7.00	1,049,999.92	13	13.00	1,221,433.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>171,433.60</b>	<b>7</b>	<b>7.00</b>	<b>1,049,999.92</b>	<b>13</b>	<b>13.00</b>	<b>1,221,433.52</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	305	298.50	8,818,382.12	882	876.00	41,055,233.37	1,187	1,174.50	49,873,615.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>305</b>	<b>298.50</b>	<b>8,818,382.12</b>	<b>882</b>	<b>876.00</b>	<b>41,055,233.37</b>	<b>1,187</b>	<b>1,174.50</b>	<b>49,873,615.49</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	68	68.00	1,886,224.10	287	274.34	11,128,397.84	355	342.34	13,014,621.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>68</b>	<b>68.00</b>	<b>1,886,224.10</b>	<b>287</b>	<b>274.34</b>	<b>11,128,397.84</b>	<b>355</b>	<b>342.34</b>	<b>13,014,621.94</b>
<b>0618 - SU Shreveport</b>									
Education Employees	51	51.00	1,443,696.45	262	200.51	7,427,680.13	313	251.51	8,871,376.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,443,696.45</b>	<b>262</b>	<b>200.51</b>	<b>7,427,680.13</b>	<b>313</b>	<b>251.51</b>	<b>8,871,376.58</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>15</b>	<b>15.00</b>	<b>1,627,127.06</b>	<b>15</b>	<b>15.00</b>	<b>1,627,127.06</b>
<b>0621 - Nicholls State University</b>									
Education Employees	182	182.00	4,845,984.00	492	365.75	10,087,799.29	674	547.75	14,933,783.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>182</b>	<b>182.00</b>	<b>4,845,984.00</b>	<b>492</b>	<b>365.75</b>	<b>10,087,799.29</b>	<b>674</b>	<b>547.75</b>	<b>14,933,783.29</b>
<b>0623 - Grambling State University</b>									
Education Employees	92	91.00	2,715,497.84	300	299.15	16,961,616.14	392	390.15	19,677,113.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>92</b>	<b>91.00</b>	<b>2,715,497.84</b>	<b>300</b>	<b>299.15</b>	<b>16,961,616.14</b>	<b>392</b>	<b>390.15</b>	<b>19,677,113.98</b>
<b>0625 - La Tech University</b>									
Education Employees	229	225.00	6,427,907.20	724	684.81	42,425,186.80	953	909.81	48,853,094.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>229</b>	<b>225.00</b>	<b>6,427,907.20</b>	<b>724</b>	<b>684.81</b>	<b>42,425,186.80</b>	<b>953</b>	<b>909.81</b>	<b>48,853,094.00</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	146	143.75	4,163,000.40	404	400.79	23,478,480.00	550	544.54	27,641,480.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>146</b>	<b>143.75</b>	<b>4,163,000.40</b>	<b>404</b>	<b>400.79</b>	<b>23,478,480.00</b>	<b>550</b>	<b>544.54</b>	<b>27,641,480.40</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	171	169.40	5,316,843.68	521	454.85	28,040,349.60	692	624.25	33,357,193.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>171</b>	<b>169.40</b>	<b>5,316,843.68</b>	<b>521</b>	<b>454.85</b>	<b>28,040,349.60</b>	<b>692</b>	<b>624.25</b>	<b>33,357,193.28</b>
<b>0631 - Northwestern State University</b>									
Education Employees	138	138.00	4,275,710.42	525	501.75	27,492,109.04	663	639.75	31,767,819.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>138</b>	<b>138.00</b>	<b>4,275,710.42</b>	<b>525</b>	<b>501.75</b>	<b>27,492,109.04</b>	<b>663</b>	<b>639.75</b>	<b>31,767,819.46</b>
<b>0634 - Southeastern La University</b>									
Education Employees	288	285.35	8,168,041.44	673	624.10	25,344,478.54	961	909.45	33,512,519.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>288</b>	<b>285.35</b>	<b>8,168,041.44</b>	<b>673</b>	<b>624.10</b>	<b>25,344,478.54</b>	<b>961</b>	<b>909.45</b>	<b>33,512,519.98</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	357	313.00	11,102,478.40	893	845.17	60,044,986.45	1,250	1,158.17	71,147,464.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>357</b>	<b>313.00</b>	<b>11,102,478.40</b>	<b>893</b>	<b>845.17</b>	<b>60,044,986.45</b>	<b>1,250</b>	<b>1,158.17</b>	<b>71,147,464.85</b>
<b>0641 - Delgado Community College</b>									
Education Employees	159	130.00	4,822,550.32	990	705.32	33,664,791.19	1,149	835.32	38,487,341.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>159</b>	<b>130.00</b>	<b>4,822,550.32</b>	<b>990</b>	<b>705.32</b>	<b>33,664,791.19</b>	<b>1,149</b>	<b>835.32</b>	<b>38,487,341.51</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	22	18.00	521,647.21	175	93.30	4,318,420.58	197	111.30	4,840,067.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>18.00</b>	<b>521,647.21</b>	<b>175</b>	<b>93.30</b>	<b>4,318,420.58</b>	<b>197</b>	<b>111.30</b>	<b>4,840,067.79</b>
<b>0644 - Bossier Community College</b>									
Education Employees	112	81.00	3,166,987.60	594	284.10	14,210,546.13	706	365.10	17,377,533.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>112</b>	<b>81.00</b>	<b>3,166,987.60</b>	<b>594</b>	<b>284.10</b>	<b>14,210,546.13</b>	<b>706</b>	<b>365.10</b>	<b>17,377,533.73</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	57	57.00	3,391,876.80	144	138.00	8,194,478.24	201	195.00	11,586,355.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>57</b>	<b>57.00</b>	<b>3,391,876.80</b>	<b>144</b>	<b>138.00</b>	<b>8,194,478.24</b>	<b>201</b>	<b>195.00</b>	<b>11,586,355.04</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	23	23.00	661,650.13	202	111.54	5,553,336.21	225	134.54	6,214,986.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>23</b>	<b>23.00</b>	<b>661,650.13</b>	<b>202</b>	<b>111.54</b>	<b>5,553,336.21</b>	<b>225</b>	<b>134.54</b>	<b>6,214,986.34</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	10	10.00	303,205.98	149	96.40	4,544,298.56	159	106.40	4,847,504.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>303,205.98</b>	<b>149</b>	<b>96.40</b>	<b>4,544,298.56</b>	<b>159</b>	<b>106.40</b>	<b>4,847,504.54</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	22	22.00	626,641.60	227	160.68	8,135,083.27	249	182.68	8,761,724.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>626,641.60</b>	<b>227</b>	<b>160.68</b>	<b>8,135,083.27</b>	<b>249</b>	<b>182.68</b>	<b>8,761,724.87</b>



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<b>0770 - Northwest Technical College</b>									
Education Employees	18	18.00	478,887.35	180	116.34	5,836,868.75	198	134.34	6,315,756.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>478,887.35</b>	<b>180</b>	<b>116.34</b>	<b>5,836,868.75</b>	<b>198</b>	<b>134.34</b>	<b>6,315,756.10</b>
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	1	1.00	115,500.00	1	1.00	115,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>	<b>1.00</b>	<b>115,500.00</b>	<b>1</b>	<b>1.00</b>	<b>115,500.00</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	20	20.00	590,803.20	184	143.91	7,044,784.07	204	163.91	7,635,587.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>590,803.20</b>	<b>184</b>	<b>143.91</b>	<b>7,044,784.07</b>	<b>204</b>	<b>163.91</b>	<b>7,635,587.27</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	8	8.00	292,232.75	191	142.62	7,102,281.44	199	150.62	7,394,514.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>292,232.75</b>	<b>191</b>	<b>142.62</b>	<b>7,102,281.44</b>	<b>199</b>	<b>150.62</b>	<b>7,394,514.19</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	54	54.00	1,619,648.28	324	243.20	11,749,211.38	378	297.20	13,368,859.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>54</b>	<b>54.00</b>	<b>1,619,648.28</b>	<b>324</b>	<b>243.20</b>	<b>11,749,211.38</b>	<b>378</b>	<b>297.20</b>	<b>13,368,859.66</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	6	6.00	187,729.13	142	71.10	3,336,560.32	148	77.10	3,524,289.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>187,729.13</b>	<b>142</b>	<b>71.10</b>	<b>3,336,560.32</b>	<b>148</b>	<b>77.10</b>	<b>3,524,289.45</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/1/2016

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>N647 - La Delta Community College-NP</b>									
Education Employees	21	21.00	695,830.79	308	217.71	9,880,421.84	329	238.71	10,576,252.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>695,830.79</b>	<b>308</b>	<b>217.71</b>	<b>9,880,421.84</b>	<b>329</b>	<b>238.71</b>	<b>10,576,252.63</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	134	126.35	10,580,885.85	134	126.35	10,580,885.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>134</b>	<b>126.35</b>	<b>10,580,885.85</b>	<b>134</b>	<b>126.35</b>	<b>10,580,885.85</b>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	<b>4,808</b>	<b>4,773.30</b>	<b>151,696,161.15</b>	<b>20,050</b>	<b>16,874.90</b>	<b>991,874,780.77</b>	<b>24,858</b>	<b>21,648.20</b>	<b>1,143,570,941.92</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>4,808</b>	<b>4,773.30</b>	<b>151,696,161.15</b>	<b>20,050</b>	<b>16,874.90</b>	<b>991,874,780.77</b>	<b>24,858</b>	<b>21,648.20</b>	<b>1,143,570,941.92</b>



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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	10	10.00	394,707.47	110	107.60	9,165,797.02	120	117.60	9,560,504.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>394,707.47</b>	<b>110</b>	<b>107.60</b>	<b>9,165,797.02</b>	<b>120</b>	<b>117.60</b>	<b>9,560,504.49</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	269	269.00	9,984,742.41	98	69.94	5,730,015.15	367	338.94	15,714,757.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>269</b>	<b>269.00</b>	<b>9,984,742.41</b>	<b>98</b>	<b>69.94</b>	<b>5,730,015.15</b>	<b>367</b>	<b>338.94</b>	<b>15,714,757.56</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	279	279.00	10,379,449.88	208	177.54	14,895,812.17	487	456.54	25,275,262.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>279</b>	<b>279.00</b>	<b>10,379,449.88</b>	<b>208</b>	<b>177.54</b>	<b>14,895,812.17</b>	<b>487</b>	<b>456.54</b>	<b>25,275,262.05</b>



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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,027.20	9	9.00	711,734.40	11	11.00	837,761.60
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>126,027.20</b>	<b>9</b>	<b>9.00</b>	<b>711,734.40</b>	<b>11</b>	<b>11.00</b>	<b>837,761.60</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	428	361.50	23,132,851.39	35	35.00	3,831,118.20	463	396.50	26,963,969.59
<b>Personnel Area Total</b>	<b>428</b>	<b>361.50</b>	<b>23,132,851.39</b>	<b>35</b>	<b>35.00</b>	<b>3,831,118.20</b>	<b>463</b>	<b>396.50</b>	<b>26,963,969.59</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	87	83.00	5,556,724.94	87	83.00	5,556,724.94
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>87</b>	<b>83.00</b>	<b>5,556,724.94</b>	<b>87</b>	<b>83.00</b>	<b>5,556,724.94</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	84	84.00	4,957,829.50	87	87.00	5,076,160.70
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>118,331.20</b>	<b>84</b>	<b>84.00</b>	<b>4,957,829.50</b>	<b>87</b>	<b>87.00</b>	<b>5,076,160.70</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	433	366.50	23,377,209.79	215	211.00	15,057,407.04	648	577.50	38,434,616.83
<b>DEPARTMENT TOTALS</b>	<b>433</b>	<b>366.50</b>	<b>23,377,209.79</b>	<b>215</b>	<b>211.00</b>	<b>15,057,407.04</b>	<b>648</b>	<b>577.50</b>	<b>38,434,616.83</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	104.00	3,461,039.88	163	143.00	8,071,275.78	274	247.00	11,532,315.66
<b>Personnel Area Total</b>	<b>111</b>	<b>104.00</b>	<b>3,461,039.88</b>	<b>163</b>	<b>143.00</b>	<b>8,071,275.78</b>	<b>274</b>	<b>247.00</b>	<b>11,532,315.66</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	144.00	4,442,581.26	51	44.00	2,899,442.52	197	188.00	7,342,023.78
<b>Personnel Area Total</b>	<b>146</b>	<b>144.00</b>	<b>4,442,581.26</b>	<b>51</b>	<b>44.00</b>	<b>2,899,442.52</b>	<b>197</b>	<b>188.00</b>	<b>7,342,023.78</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	348,022.22	78	71.50	3,956,398.94	88	81.50	4,304,421.16
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>348,022.22</b>	<b>78</b>	<b>71.50</b>	<b>3,956,398.94</b>	<b>88</b>	<b>81.50</b>	<b>4,304,421.16</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.50	3,158,950.60	4	4.00	432,418.48	60	58.50	3,591,369.08
<b>Personnel Area Total</b>	<b>56</b>	<b>54.50</b>	<b>3,158,950.60</b>	<b>4</b>	<b>4.00</b>	<b>432,418.48</b>	<b>60</b>	<b>58.50</b>	<b>3,591,369.08</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	291,916.76	89	74.00	3,991,627.12	96	81.00	4,283,543.88
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>291,916.76</b>	<b>89</b>	<b>74.00</b>	<b>3,991,627.12</b>	<b>96</b>	<b>81.00</b>	<b>4,283,543.88</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	319.50	11,702,510.72	385	336.50	19,351,162.84	715	656.00	31,053,673.56
<b>DEPARTMENT TOTALS</b>	<b>330</b>	<b>319.50</b>	<b>11,702,510.72</b>	<b>385</b>	<b>336.50</b>	<b>19,351,162.84</b>	<b>715</b>	<b>656.00</b>	<b>31,053,673.56</b>



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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,338,005.58	13	13.00	893,925.76	80	78.00	4,231,931.34
<b>Personnel Area Total</b>	<b>67</b>	<b>65.00</b>	<b>3,338,005.58</b>	<b>18</b>	<b>18.00</b>	<b>1,118,925.86</b>	<b>85</b>	<b>83.00</b>	<b>4,456,931.44</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,338,005.58	13	13.00	893,925.76	80	78.00	4,231,931.34
<b>DEPARTMENT TOTALS</b>	<b>67</b>	<b>65.00</b>	<b>3,338,005.58</b>	<b>18</b>	<b>18.00</b>	<b>1,118,925.86</b>	<b>85</b>	<b>83.00</b>	<b>4,456,931.44</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	477.00	23,104,902.08	57	51.00	4,148,411.28	537	528.00	27,253,313.36
<b>Personnel Area Total</b>	<b>480</b>	<b>477.00</b>	<b>23,104,902.08</b>	<b>57</b>	<b>51.00</b>	<b>4,148,411.28</b>	<b>537</b>	<b>528.00</b>	<b>27,253,313.36</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	477.00	23,104,902.08	57	51.00	4,148,411.28	537	528.00	27,253,313.36
<b>DEPARTMENT TOTALS</b>	<b>480</b>	<b>477.00</b>	<b>23,104,902.08</b>	<b>57</b>	<b>51.00</b>	<b>4,148,411.28</b>	<b>537</b>	<b>528.00</b>	<b>27,253,313.36</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	494	476.84	27,843,803.10	494	476.84	27,843,803.10
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>494</b>	<b>476.84</b>	<b>27,843,803.10</b>	<b>494</b>	<b>476.84</b>	<b>27,843,803.10</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	494	476.84	27,843,803.10	494	476.84	27,843,803.10
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>494</b>	<b>476.84</b>	<b>27,843,803.10</b>	<b>494</b>	<b>476.84</b>	<b>27,843,803.10</b>



**State of Louisiana**  
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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	193.00	10,833,423.38	24	24.00	3,024,198.06	222	217.00	13,857,621.44
<b>Personnel Area Total</b>	<b>198</b>	<b>193.00</b>	<b>10,833,423.38</b>	<b>24</b>	<b>24.00</b>	<b>3,024,198.06</b>	<b>222</b>	<b>217.00</b>	<b>13,857,621.44</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	193.00	10,833,423.38	24	24.00	3,024,198.06	222	217.00	13,857,621.44
<b>DEPARTMENT TOTALS</b>	<b>198</b>	<b>193.00</b>	<b>10,833,423.38</b>	<b>24</b>	<b>24.00</b>	<b>3,024,198.06</b>	<b>222</b>	<b>217.00</b>	<b>13,857,621.44</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	8.00	644,233.72	11	10.00	758,924.92
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>9</b>	<b>8.00</b>	<b>644,233.72</b>	<b>11</b>	<b>10.00</b>	<b>758,924.92</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	8.00	644,233.72	11	10.00	758,924.92
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>9</b>	<b>8.00</b>	<b>644,233.72</b>	<b>11</b>	<b>10.00</b>	<b>758,924.92</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	293.80	18,003,429.86	23	14.60	1,414,136.88	474	308.40	19,417,566.74
<b>Personnel Area Total</b>	<b>451</b>	<b>293.80</b>	<b>18,003,429.86</b>	<b>23</b>	<b>14.60</b>	<b>1,414,136.88</b>	<b>474</b>	<b>308.40</b>	<b>19,417,566.74</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	293.80	18,003,429.86	23	14.60	1,414,136.88	474	308.40	19,417,566.74
<b>DEPARTMENT TOTALS</b>	<b>451</b>	<b>293.80</b>	<b>18,003,429.86</b>	<b>23</b>	<b>14.60</b>	<b>1,414,136.88</b>	<b>474</b>	<b>308.40</b>	<b>19,417,566.74</b>



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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,902,469.44	25	10.80	1,571,383.58	73	53.80	4,473,853.02
<b>Personnel Area Total</b>	<b>48</b>	<b>43.00</b>	<b>2,902,469.44</b>	<b>25</b>	<b>10.80</b>	<b>1,571,383.58</b>	<b>73</b>	<b>53.80</b>	<b>4,473,853.02</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,902,469.44	25	10.80	1,571,383.58	73	53.80	4,473,853.02
<b>DEPARTMENT TOTALS</b>	<b>48</b>	<b>43.00</b>	<b>2,902,469.44</b>	<b>25</b>	<b>10.80</b>	<b>1,571,383.58</b>	<b>73</b>	<b>53.80</b>	<b>4,473,853.02</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,121	2,061.12	130,239,713.08	1,381	1,318.50	63,624,086.20	3,502	3,379.62	193,863,799.28
VETERANS AFFAIRS	818	766.00	25,677,590.38	52	8.00	1,611,433.98	870	774.00	27,289,024.36
ECONOMIC DEVELOPMENT	59	57.00	3,439,593.04	41	41.00	4,224,175.54	100	98.00	7,663,768.58
CRT	665	542.00	22,668,207.12	44	18.00	1,760,083.52	709	560.00	24,428,290.64
DOTD	4,163	4,149.50	197,011,813.96	17	17.00	1,655,887.22	4,180	4,166.50	198,667,701.18
DPSC - CORRECTIONS	4,787	4,644.00	200,621,035.68	62	62.00	7,020,862.68	4,849	4,706.00	207,641,898.36
DPSC - PUBLIC SAFETY	2,495	2,392.00	145,886,016.64	91	50.50	5,395,509.34	2,586	2,442.50	151,281,525.98
DYS-OFF OF JUV JUST	735	729.00	32,790,024.02	85	58.00	4,737,529.16	820	787.00	37,527,553.18
LDH	6,669	6,374.05	306,765,191.25	419	171.63	32,993,613.38	7,088	6,545.68	339,758,804.63
DCFS	3,327	3,258.50	142,837,546.28	58	14.00	2,999,108.84	3,385	3,272.50	145,836,655.12
DNR	284	281.00	17,023,275.10	11	10.00	1,020,020.04	295	291.00	18,043,295.14
REVENUE	671	641.00	34,378,799.52	43	9.00	2,503,851.74	714	650.00	36,882,651.26
DEQ	645	641.00	36,765,784.38	16	8.00	1,057,267.38	661	649.00	37,823,051.76
LWC	936	894.00	41,380,941.68	11	11.00	1,294,460.96	947	905.00	42,675,402.64
WILDLIFE & FISHERIES	810	786.00	43,598,267.07	13	10.00	1,183,649.48	823	796.00	44,781,916.55
CIVIL SERVICE AGENCIES	150	150.00	9,094,144.54	52	7.00	885,504.36	202	157.00	9,979,648.90
HIGHER EDUCATION	4,808	4,773.30	151,696,161.15	20,050	16,874.90	991,874,780.77	24,858	21,648.20	1,143,570,941.92
HEALTH CARE SERVICES	279	279.00	10,379,449.88	208	177.54	14,895,812.17	487	456.54	25,275,262.05
EDUCATION	433	366.50	23,377,209.79	215	211.00	15,057,407.04	648	577.50	38,434,616.83
EDUCATION - OTHER	330	319.50	11,702,510.72	385	336.50	19,351,162.84	715	656.00	31,053,673.56
PUBLIC SERVICE COMM	67	65.00	3,338,005.58	18	18.00	1,118,925.86	85	83.00	4,456,931.44
AGRICULTURE	480	477.00	23,104,902.08	57	51.00	4,148,411.28	537	528.00	27,253,313.36
JUSTICE	0	0.00	0.00	494	476.84	27,843,803.10	494	476.84	27,843,803.10
INSURANCE	198	193.00	10,833,423.38	24	24.00	3,024,198.06	222	217.00	13,857,621.44
LIEUTENANT GOVERNOR	2	2.00	114,691.20	9	8.00	644,233.72	11	10.00	758,924.92
SECRETARY OF STATE	451	293.80	18,003,429.86	23	14.60	1,414,136.88	474	308.40	19,417,566.74
TREASURY	48	43.00	2,902,469.44	25	10.80	1,571,383.58	73	53.80	4,473,853.02
<b>TOTALS</b>	<b>36,431</b>	<b>35,178.27</b>	<b>1,645,630,196.82</b>	<b>23,904</b>	<b>20,016.81</b>	<b>1,214,911,299.12</b>	<b>60,335</b>	<b>55,195.08</b>	<b>2,860,541,495.94</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	5,087	5,052.30	162,075,611.03	20,258	17,052.44	1,006,770,592.94	25,345	22,104.74	1,168,846,203.97
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,344	30,125.97	1,483,554,585.79	3,636	2,954.37	207,695,705.78	34,980	33,080.34	1,691,250,291.57
<b>TOTALS</b>	<b>36,431</b>	<b>35,178.27</b>	<b>1,645,630,196.82</b>	<b>23,904</b>	<b>20,016.81</b>	<b>1,214,911,299.12</b>	<b>60,335</b>	<b>55,195.08</b>	<b>2,860,541,495.94</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,431</b>	<b>35,178.27</b>	<b>1,645,630,196.82</b>	<b>23,894</b>	<b>20,006.81</b>	<b>1,214,466,298.72</b>	<b>60,325</b>	<b>55,185.08</b>	<b>2,860,096,495.54</b>
Employees with In-State Resident	33,190		1,534,248,079.94	13,695		723,056,372.66	46,885		2,257,304,452.60
Employees with Out-of State Resident	1,021		36,674,830.00	599		19,718,832.86	1,620		56,393,662.86
Employees with Unknown Resident	2,220		74,707,286.88	9,610		472,136,093.60	11,830		546,843,380.48