



Report on State Employment

EXTRACT

Data as of 11/27/2015

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/27/2015

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	86	62.52	4,062,826.98	86	62.52	4,062,826.98
Personnel Area Total	0	0.00	0.00	86	62.52	4,062,826.98	86	62.52	4,062,826.98
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	897,342.68	2	2.00	237,619.98	16	16.00	1,134,962.66
Personnel Area Total	14	14.00	897,342.68	2	2.00	237,619.98	16	16.00	1,134,962.66
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	32.30	1,618,840.08	1	1.00	115,148.80	36	33.30	1,733,988.88
Personnel Area Total	35	32.30	1,618,840.08	1	1.00	115,148.80	36	33.30	1,733,988.88
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,940,218.80	0	0.00	0.00	33	32.00	1,940,218.80
Personnel Area Total	33	32.00	1,940,218.80	0	0.00	0.00	33	32.00	1,940,218.80
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	364.00	23,020,702.48	100	99.50	7,756,109.92	478	463.50	30,776,812.40
Personnel Area Total	378	364.00	23,020,702.48	100	99.50	7,756,109.92	478	463.50	30,776,812.40
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	146.00	10,984,393.68	10	10.00	1,034,281.82	159	156.00	12,018,675.50
Personnel Area Total	149	146.00	10,984,393.68	10	10.00	1,034,281.82	159	156.00	12,018,675.50



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	352	350.25	18,878,042.82	352	350.25	18,878,042.82
Personnel Area Total	0	0.00	0.00	352	350.25	18,878,042.82	352	350.25	18,878,042.82
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	758	741.00	27,729,735.02	760	743.00	27,814,328.62
Personnel Area Total	2	2.00	84,593.60	758	741.00	27,729,735.02	760	743.00	27,814,328.62
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	539,032.00	6	6.00	678,159.04	16	15.00	1,217,191.04
Personnel Area Total	10	9.00	539,032.00	6	6.00	678,159.04	16	15.00	1,217,191.04
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.00	2,138,464.90	2	2.00	156,353.60	40	37.00	2,294,818.50
Personnel Area Total	38	35.00	2,138,464.90	2	2.00	156,353.60	40	37.00	2,294,818.50
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,261,189.02	0	0.00	0.00	24	23.00	1,261,189.02
Personnel Area Total	24	23.00	1,261,189.02	0	0.00	0.00	24	23.00	1,261,189.02
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	927,218.50	79	64.00	3,213,564.12	96	81.00	4,140,782.62
Personnel Area Total	17	17.00	927,218.50	79	64.00	3,213,564.12	96	81.00	4,140,782.62



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.00	5,869,264.96	1	1.00	145,000.18	96	94.00	6,014,265.14
Personnel Area Total	95	93.00	5,869,264.96	1	1.00	145,000.18	96	94.00	6,014,265.14
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	39.00	2,720,099.72	2	2.00	276,953.56	44	41.00	2,997,053.28
Personnel Area Total	42	39.00	2,720,099.72	2	2.00	276,953.56	44	41.00	2,997,053.28
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,336,222.72	0	0.00	0.00	36	35.00	2,336,222.72
Personnel Area Total	36	35.00	2,336,222.72	0	0.00	0.00	36	35.00	2,336,222.72
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	1,385,678.06	0	0.00	0.00	44	41.00	1,385,678.06
Personnel Area Total	44	41.00	1,385,678.06	0	0.00	0.00	44	41.00	1,385,678.06
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	373,973.60	0	0.00	0.00	9	9.00	373,973.60
Personnel Area Total	9	9.00	373,973.60	0	0.00	0.00	9	9.00	373,973.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	777.00	51,597,754.00	4	4.00	467,054.38	796	781.00	52,064,808.38
Personnel Area Total	792	777.00	51,597,754.00	4	4.00	467,054.38	796	781.00	52,064,808.38



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0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,718,998.40	1	1.00	119,766.40	52	52.00	3,838,764.80
Personnel Area Total	51	51.00	3,718,998.40	1	1.00	119,766.40	52	52.00	3,838,764.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	82.00	4,852,173.04	1	1.00	149,999.98	84	83.00	5,002,173.02
Personnel Area Total	83	82.00	4,852,173.04	1	1.00	149,999.98	84	83.00	5,002,173.02
0821 - DOA-Office of St Human Cap Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	310	296.00	16,765,581.82	2	2.00	144,134.12	312	298.00	16,909,715.94
Personnel Area Total	310	296.00	16,765,581.82	2	2.00	144,134.12	312	298.00	16,909,715.94
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,166	2,100.30	133,286,625.26	1,407	1,349.27	65,164,750.72	3,573	3,449.57	198,451,375.98
DEPARTMENT TOTALS	2,166	2,100.30	133,286,625.26	1,407	1,349.27	65,164,750.72	3,573	3,449.57	198,451,375.98



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	88.00	3,457,222.60	5	5.00	321,486.62	99	93.00	3,778,709.22
Personnel Area Total	94	88.00	3,457,222.60	5	5.00	321,486.62	99	93.00	3,778,709.22
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	127.00	4,335,281.60	0	0.00	0.00	142	127.00	4,335,281.60
Personnel Area Total	142	127.00	4,335,281.60	0	0.00	0.00	142	127.00	4,335,281.60
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.00	4,712,702.80	4	0.00	79,040.00	152	147.00	4,791,742.80
Personnel Area Total	148	147.00	4,712,702.80	4	0.00	79,040.00	152	147.00	4,791,742.80
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	136.00	4,389,434.40	9	0.00	128,564.80	149	136.00	4,517,999.20
Personnel Area Total	140	136.00	4,389,434.40	9	0.00	128,564.80	149	136.00	4,517,999.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	142.00	4,271,113.60	7	1.00	294,798.40	151	143.00	4,565,912.00
Personnel Area Total	144	142.00	4,271,113.60	7	1.00	294,798.40	151	143.00	4,565,912.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	130.00	4,167,411.30	17	0.00	312,000.00	147	130.00	4,479,411.30
Personnel Area Total	130	130.00	4,167,411.30	17	0.00	312,000.00	147	130.00	4,479,411.30



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	798	770.00	25,333,166.30	42	6.00	1,135,889.82	840	776.00	26,469,056.12
DEPARTMENT TOTALS	798	770.00	25,333,166.30	42	6.00	1,135,889.82	840	776.00	26,469,056.12



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,223,113.58	8	8.00	994,000.54	26	25.00	2,217,114.12
Personnel Area Total	18	17.00	1,223,113.58	8	8.00	994,000.54	26	25.00	2,217,114.12
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,350,904.66	34	34.00	3,443,836.24	76	76.00	5,794,740.90
Personnel Area Total	42	42.00	2,350,904.66	34	34.00	3,443,836.24	76	76.00	5,794,740.90
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	3,574,018.24	42	42.00	4,437,836.78	102	101.00	8,011,855.02
DEPARTMENT TOTALS	60	59.00	3,574,018.24	42	42.00	4,437,836.78	102	101.00	8,011,855.02



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,260,434.80	4	4.00	395,740.80	44	43.00	2,656,175.60
Personnel Area Total	40	39.00	2,260,434.80	4	4.00	395,740.80	44	43.00	2,656,175.60
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,994,371.60	1	1.00	111,280.00	42	42.00	2,105,651.60
Personnel Area Total	41	41.00	1,994,371.60	1	1.00	111,280.00	42	42.00	2,105,651.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	79.00	3,365,544.00	1	1.00	119,600.00	86	80.00	3,485,144.00
Personnel Area Total	85	79.00	3,365,544.00	1	1.00	119,600.00	86	80.00	3,485,144.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	296.00	10,620,885.60	6	5.80	247,531.44	341	301.80	10,868,417.04
Personnel Area Total	335	296.00	10,620,885.60	6	5.80	247,531.44	341	301.80	10,868,417.04
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,474,428.80	3	3.00	257,004.80	30	30.00	1,731,433.60
Personnel Area Total	27	27.00	1,474,428.80	3	3.00	257,004.80	30	30.00	1,731,433.60
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	64.00	2,849,620.80	4	4.00	283,649.60	135	68.00	3,133,270.40
Personnel Area Total	131	64.00	2,849,620.80	4	4.00	283,649.60	135	68.00	3,133,270.40



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	546.00	22,565,285.60	19	18.80	1,414,806.64	678	564.80	23,980,092.24
DEPARTMENT TOTALS	659	546.00	22,565,285.60	19	18.80	1,414,806.64	678	564.80	23,980,092.24



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	150.00	8,826,671.10	8	8.00	924,591.98	163	158.00	9,751,263.08
Personnel Area Total	155	150.00	8,826,671.10	8	8.00	924,591.98	163	158.00	9,751,263.08
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,959	3,942.00	181,461,592.26	11	11.00	850,155.02	3,970	3,953.00	182,311,747.28
Personnel Area Total	3,959	3,942.00	181,461,592.26	11	11.00	850,155.02	3,970	3,953.00	182,311,747.28
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,114	4,092.00	190,288,263.36	19	19.00	1,774,747.00	4,133	4,111.00	192,063,010.36
DEPARTMENT TOTALS	4,114	4,092.00	190,288,263.36	19	19.00	1,774,747.00	4,133	4,111.00	192,063,010.36



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	209	188.00	10,177,554.40	14	14.00	1,478,909.12	223	202.00	11,656,463.52
Personnel Area Total	209	188.00	10,177,554.40	19	19.00	1,698,909.42	228	207.00	11,876,463.82
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,463	1,425.00	58,803,708.86	14	14.00	2,104,292.58	1,477	1,439.00	60,908,001.44
Personnel Area Total	1,463	1,425.00	58,803,708.86	14	14.00	2,104,292.58	1,477	1,439.00	60,908,001.44
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	315.00	14,496,104.74	3	3.00	247,504.40	343	318.00	14,743,609.14
Personnel Area Total	340	315.00	14,496,104.74	3	3.00	247,504.40	343	318.00	14,743,609.14
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	263.00	10,918,070.28	4	4.00	437,499.66	277	267.00	11,355,569.94
Personnel Area Total	273	263.00	10,918,070.28	4	4.00	437,499.66	277	267.00	11,355,569.94
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	470.00	20,023,529.50	6	6.00	531,086.92	489	476.00	20,554,616.42
Personnel Area Total	483	470.00	20,023,529.50	6	6.00	531,086.92	489	476.00	20,554,616.42
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	593	591.00	24,084,116.94	6	6.00	771,053.40	599	597.00	24,855,170.34
Personnel Area Total	593	591.00	24,084,116.94	6	6.00	771,053.40	599	597.00	24,855,170.34



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	337.00	13,419,359.20	3	3.00	448,842.16	342	340.00	13,868,201.36
Personnel Area Total	339	337.00	13,419,359.20	3	3.00	448,842.16	342	340.00	13,868,201.36
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	771.00	38,133,280.12	0	0.00	0.00	794	771.00	38,133,280.12
Personnel Area Total	794	771.00	38,133,280.12	0	0.00	0.00	794	771.00	38,133,280.12
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	288.00	11,543,255.62	6	6.00	530,065.12	297	294.00	12,073,320.74
Personnel Area Total	291	288.00	11,543,255.62	6	6.00	530,065.12	297	294.00	12,073,320.74
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	70.00	3,624,816.00	0	0.00	0.00	71	70.00	3,624,816.00
Personnel Area Total	71	70.00	3,624,816.00	0	0.00	0.00	71	70.00	3,624,816.00
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,856	4,718.00	205,223,795.66	56	56.00	6,549,253.36	4,912	4,774.00	211,773,049.02
DEPARTMENT TOTALS	4,856	4,718.00	205,223,795.66	61	61.00	6,769,253.66	4,917	4,779.00	211,993,049.32



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	91.00	5,244,527.60	8	5.50	538,054.92	103	96.50	5,782,582.52
Personnel Area Total	95	91.00	5,244,527.60	8	5.50	538,054.92	103	96.50	5,782,582.52
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,712	1,656.50	112,869,885.70	68	26.75	3,855,846.02	1,780	1,683.25	116,725,731.72
Personnel Area Total	1,712	1,656.50	112,869,885.70	68	26.75	3,855,846.02	1,780	1,683.25	116,725,731.72
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	476.00	18,488,677.22	6	4.50	191,310.08	523	480.50	18,679,987.30
Personnel Area Total	517	476.00	18,488,677.22	6	4.50	191,310.08	523	480.50	18,679,987.30
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	157.00	8,580,132.34	4	4.00	348,183.68	166	161.00	8,928,316.02
Personnel Area Total	162	157.00	8,580,132.34	4	4.00	348,183.68	166	161.00	8,928,316.02
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
Personnel Area Total	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22
Personnel Area Total	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,510	2,403.50	146,361,372.82	90	44.75	5,302,429.60	2,600	2,448.25	151,663,802.42
DEPARTMENT TOTALS	2,510	2,403.50	146,361,372.82	90	44.75	5,302,429.60	2,600	2,448.25	151,663,802.42



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	733	726.00	32,905,076.36	82	52.00	4,516,511.48	815	778.00	37,421,587.84
Personnel Area Total	733	726.00	32,905,076.36	82	52.00	4,516,511.48	815	778.00	37,421,587.84
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	733	726.00	32,905,076.36	82	52.00	4,516,511.48	815	778.00	37,421,587.84
DEPARTMENT TOTALS	733	726.00	32,905,076.36	82	52.00	4,516,511.48	815	778.00	37,421,587.84



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	142.86	6,595,757.01	14	12.90	1,696,391.06	160	155.76	8,292,148.07
Personnel Area Total	146	142.86	6,595,757.01	14	12.90	1,696,391.06	160	155.76	8,292,148.07
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	7,470,497.58	15	6.33	1,343,006.08	160	151.33	8,813,503.66
Personnel Area Total	145	145.00	7,470,497.58	15	6.33	1,343,006.08	160	151.33	8,813,503.66
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	197.00	10,490,204.40	15	14.00	2,648,033.70	212	211.00	13,138,238.10
Personnel Area Total	197	197.00	10,490,204.40	15	14.00	2,648,033.70	212	211.00	13,138,238.10
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	937	910.75	42,596,944.26	24	18.00	1,344,118.62	961	928.75	43,941,062.88
Personnel Area Total	937	910.75	42,596,944.26	24	18.00	1,344,118.62	961	928.75	43,941,062.88
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	371.00	24,466,547.56	20	12.00	1,803,334.26	398	383.00	26,269,881.82
Personnel Area Total	378	371.00	24,466,547.56	20	12.00	1,803,334.26	398	383.00	26,269,881.82



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	130.60	6,855,317.04	10	9.67	1,579,774.56	143	140.27	8,435,091.60
Personnel Area Total	133	130.60	6,855,317.04	10	9.67	1,579,774.56	143	140.27	8,435,091.60
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	4,960,516.60	2	2.00	271,187.02	95	95.00	5,231,703.62
Personnel Area Total	93	93.00	4,960,516.60	2	2.00	271,187.02	95	95.00	5,231,703.62
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	366.00	16,381,034.28	34	11.00	1,932,824.66	401	377.00	18,313,858.94
Personnel Area Total	367	366.00	16,381,034.28	34	11.00	1,932,824.66	401	377.00	18,313,858.94
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
Personnel Area Total	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,547,963.20	6	5.50	929,666.40	115	113.50	6,477,629.60
Personnel Area Total	109	108.00	5,547,963.20	6	5.50	929,666.40	115	113.50	6,477,629.60
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,150	1,121.00	62,569,854.62	241	13.50	14,569,714.90	1,391	1,134.50	77,139,569.52
Personnel Area Total	1,150	1,121.00	62,569,854.62	241	13.50	14,569,714.90	1,391	1,134.50	77,139,569.52



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,454	1,279.00	60,264,166.04	32	23.00	3,126,147.44	1,486	1,302.00	63,390,313.48
Personnel Area Total	1,454	1,279.00	60,264,166.04	32	23.00	3,126,147.44	1,486	1,302.00	63,390,313.48
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,266	1,260.90	45,905,310.10	10	7.50	1,184,955.20	1,276	1,268.40	47,090,265.30
Personnel Area Total	1,266	1,260.90	45,905,310.10	10	7.50	1,184,955.20	1,276	1,268.40	47,090,265.30
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.77	3,235,260.86	6	1.00	325,707.20	74	66.77	3,560,968.06
Personnel Area Total	68	65.77	3,235,260.86	6	1.00	325,707.20	74	66.77	3,560,968.06
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,318,600.00	2	2.00	237,515.20	83	83.00	4,556,115.20
Personnel Area Total	81	81.00	4,318,600.00	2	2.00	237,515.20	83	83.00	4,556,115.20
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.75	4,490,873.14	11	4.00	930,467.20	101	93.75	5,421,340.34
Personnel Area Total	90	89.75	4,490,873.14	11	4.00	930,467.20	101	93.75	5,421,340.34
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.80	5,484,024.26	6	5.80	1,026,715.04	113	112.60	6,510,739.30
Personnel Area Total	107	106.80	5,484,024.26	6	5.80	1,026,715.04	113	112.60	6,510,739.30



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DHH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,732	6,479.43	312,293,039.03	452	152.20	35,368,632.26	7,184	6,631.63	347,661,671.29
DEPARTMENT TOTALS	6,732	6,479.43	312,293,039.03	452	152.20	35,368,632.26	7,184	6,631.63	347,661,671.29



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,431	3,369.50	147,367,018.24	60	16.00	3,159,940.94	3,491	3,385.50	150,526,959.18
Personnel Area Total	3,431	3,369.50	147,367,018.24	60	16.00	3,159,940.94	3,491	3,385.50	150,526,959.18
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,431	3,369.50	147,367,018.24	60	16.00	3,159,940.94	3,491	3,385.50	150,526,959.18
DEPARTMENT TOTALS	3,431	3,369.50	147,367,018.24	60	16.00	3,159,940.94	3,491	3,385.50	150,526,959.18



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	2,622,003.02	8	7.00	727,184.64	46	43.00	3,349,187.66
Personnel Area Total	38	36.00	2,622,003.02	8	7.00	727,184.64	46	43.00	3,349,187.66
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	8,995,810.20	1	1.00	103,563.20	162	162.00	9,099,373.40
Personnel Area Total	161	161.00	8,995,810.20	1	1.00	103,563.20	162	162.00	9,099,373.40
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	3,343,551.12	0	0.00	0.00	55	55.00	3,343,551.12
Personnel Area Total	55	55.00	3,343,551.12	0	0.00	0.00	55	55.00	3,343,551.12
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	43.00	2,810,360.80	1	1.00	109,140.20	46	44.00	2,919,501.00
Personnel Area Total	45	43.00	2,810,360.80	1	1.00	109,140.20	46	44.00	2,919,501.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	295.00	17,771,725.14	10	9.00	939,888.04	309	304.00	18,711,613.18
DEPARTMENT TOTALS	299	295.00	17,771,725.14	10	9.00	939,888.04	309	304.00	18,711,613.18



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	648.00	34,954,461.88	40	11.00	2,197,417.56	728	659.00	37,151,879.44
Personnel Area Total	688	648.00	34,954,461.88	40	11.00	2,197,417.56	728	659.00	37,151,879.44
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	648.00	34,954,461.88	40	11.00	2,197,417.56	728	659.00	37,151,879.44
DEPARTMENT TOTALS	688	648.00	34,954,461.88	40	11.00	2,197,417.56	728	659.00	37,151,879.44



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,984,876.00	5	5.00	476,708.96	84	84.00	5,461,584.96
Personnel Area Total	79	79.00	4,984,876.00	5	5.00	476,708.96	84	84.00	5,461,584.96
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	354	354.00	18,855,382.26	0	0.00	0.00	354	354.00	18,855,382.26
Personnel Area Total	354	354.00	18,855,382.26	0	0.00	0.00	354	354.00	18,855,382.26
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,890,150.40	0	0.00	0.00	172	172.00	9,890,150.40
Personnel Area Total	172	172.00	9,890,150.40	0	0.00	0.00	172	172.00	9,890,150.40
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.00	2,261,948.00	8	0.00	249,600.00	54	43.00	2,511,548.00
Personnel Area Total	46	43.00	2,261,948.00	8	0.00	249,600.00	54	43.00	2,511,548.00
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	648.00	35,992,356.66	13	5.00	726,308.96	664	653.00	36,718,665.62
DEPARTMENT TOTALS	651	648.00	35,992,356.66	13	5.00	726,308.96	664	653.00	36,718,665.62



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,028	975.00	45,410,879.23	9	9.00	891,616.70	1,037	984.00	46,302,495.93
Personnel Area Total	1,028	975.00	45,410,879.23	9	9.00	891,616.70	1,037	984.00	46,302,495.93
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,028	975.00	45,410,879.23	9	9.00	891,616.70	1,037	984.00	46,302,495.93
DEPARTMENT TOTALS	1,028	975.00	45,410,879.23	9	9.00	891,616.70	1,037	984.00	46,302,495.93



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.00	1,863,514.95	1	1.00	97,344.00	40	37.00	1,960,858.95
Personnel Area Total	39	36.00	1,863,514.95	1	1.00	97,344.00	40	37.00	1,960,858.95
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	237.00	14,099,009.60	2	2.00	196,123.20	239	239.00	14,295,132.80
Personnel Area Total	237	237.00	14,099,009.60	2	2.00	196,123.20	239	239.00	14,295,132.80
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	282	257.00	13,229,684.52	8	5.00	565,827.60	290	262.00	13,795,512.12
Personnel Area Total	282	257.00	13,229,684.52	8	5.00	565,827.60	290	262.00	13,795,512.12
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	268.00	13,540,640.10	2	1.00	155,364.04	270	269.00	13,696,004.14
Personnel Area Total	268	268.00	13,540,640.10	2	1.00	155,364.04	270	269.00	13,696,004.14
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	826	798.00	42,732,849.17	13	9.00	1,014,658.84	839	807.00	43,747,508.01
DEPARTMENT TOTALS	826	798.00	42,732,849.17	13	9.00	1,014,658.84	839	807.00	43,747,508.01



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	96.00	6,117,124.00	45	0.00	359,860.80	142	96.00	6,476,984.80
Personnel Area Total	97	96.00	6,117,124.00	45	0.00	359,860.80	142	96.00	6,476,984.80
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
Personnel Area Total	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,097,357.34	0	0.00	0.00	38	38.00	2,097,357.34
Personnel Area Total	38	38.00	2,097,357.34	0	0.00	0.00	38	38.00	2,097,357.34
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	100,797.32	4	4.00	289,064.36	6	6.00	389,861.68
Personnel Area Total	2	2.00	100,797.32	4	4.00	289,064.36	6	6.00	389,861.68
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	155.00	9,511,091.46	52	7.00	875,125.16	208	162.00	10,386,216.62
DEPARTMENT TOTALS	156	155.00	9,511,091.46	52	7.00	875,125.16	208	162.00	10,386,216.62



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,479,349.00	19	19.00	2,479,349.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	19	19.00	2,479,349.00	19	19.00	2,479,349.00
0601 - LSU A & M College									
Education Employees	751	746.39	28,099,656.00	3,134	2,858.54	211,200,100.40	3,885	3,604.93	239,299,756.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	751	746.39	28,099,656.00	3,134	2,858.54	211,200,100.40	3,885	3,604.93	239,299,756.40
0602 - LSU-Alexandria									
Education Employees	52	52.00	1,396,387.20	210	147.58	6,717,222.00	262	199.58	8,113,609.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,396,387.20	210	147.58	6,717,222.00	262	199.58	8,113,609.20
0603 - University of New Orleans									
Education Employees	73	72.80	2,464,137.00	902	535.01	38,551,100.00	975	607.81	41,015,237.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	73	72.80	2,464,137.00	902	535.01	38,551,100.00	975	607.81	41,015,237.00
0604 - LSU-Health Sciences Center NO									
Education Employees	362	361.50	12,283,996.45	956	914.44	85,161,496.65	1,318	1,275.94	97,445,493.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	362	361.50	12,283,996.45	956	914.44	85,161,496.65	1,318	1,275.94	97,445,493.10
0605 - LSU-Eunice									
Education Employees	47	44.50	1,220,024.00	136	108.95	4,806,094.00	183	153.45	6,026,118.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	44.50	1,220,024.00	136	108.95	4,806,094.00	183	153.45	6,026,118.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	68	66.50	1,878,641.10	178	177.75	10,335,766.44	246	244.25	12,214,407.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	66.50	1,878,641.10	178	177.75	10,335,766.44	246	244.25	12,214,407.54
0607 - LSU-Agriculture Center									
Education Employees	231	224.90	7,850,003.20	543	534.87	40,051,628.00	774	759.77	47,901,631.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	231	224.90	7,850,003.20	543	534.87	40,051,628.00	774	759.77	47,901,631.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	3	3.00	116,729.60	130	87.92	8,802,615.00	133	90.92	8,919,344.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	116,729.60	130	87.92	8,802,615.00	133	90.92	8,919,344.60
0609 - LSU-Pennington Biomedical Res									
Education Employees	46	45.37	1,478,048.00	161	152.45	12,945,076.00	207	197.82	14,423,124.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	46	45.37	1,478,048.00	161	152.45	12,945,076.00	207	197.82	14,423,124.00
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	172	172.00	6,005,881.31	653	610.88	56,630,272.47	825	782.88	62,636,153.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	172	172.00	6,005,881.31	653	610.88	56,630,272.47	825	782.88	62,636,153.78
0612 - Baton Rouge Community College									
Education Employees	56	56.00	1,653,755.23	942	465.92	25,873,115.21	998	521.92	27,526,870.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,653,755.23	942	465.92	25,873,115.21	998	521.92	27,526,870.44



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0615 - SU Board of Supervisors									
Education Employees	4	4.00	117,353.60	8	8.00	864,999.92	12	12.00	982,353.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	117,353.60	8	8.00	864,999.92	12	12.00	982,353.52
0616 - SU A & M College									
Education Employees	269	262.50	8,009,859.92	879	873.00	42,447,147.89	1,148	1,135.50	50,457,007.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	269	262.50	8,009,859.92	879	873.00	42,447,147.89	1,148	1,135.50	50,457,007.81
0617 - SU New Orleans									
Education Employees	67	67.00	1,846,571.40	292	277.34	11,241,837.84	359	344.34	13,088,409.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	67.00	1,846,571.40	292	277.34	11,241,837.84	359	344.34	13,088,409.24
0618 - SU Shreveport									
Education Employees	51	51.00	1,446,951.65	262	200.51	7,464,941.13	313	251.51	8,911,892.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,446,951.65	262	200.51	7,464,941.13	313	251.51	8,911,892.78
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,651,343.72	15	15.00	1,651,343.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,651,343.72	15	15.00	1,651,343.72
0621 - Nicholls State University									
Education Employees	191	191.00	5,112,196.02	751	656.50	23,086,673.97	942	847.50	28,198,869.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	191	191.00	5,112,196.02	751	656.50	23,086,673.97	942	847.50	28,198,869.99



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0623 - Grambling State University									
Education Employees	94	93.00	2,749,020.69	346	337.85	18,414,809.67	440	430.85	21,163,830.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	94	93.00	2,749,020.69	346	337.85	18,414,809.67	440	430.85	21,163,830.36
0625 - La Tech University									
Education Employees	232	230.00	6,551,022.40	731	690.56	43,209,082.48	963	920.56	49,760,104.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	232	230.00	6,551,022.40	731	690.56	43,209,082.48	963	920.56	49,760,104.88
0627 - McNeese State University									
Education Employees	147	145.25	4,234,687.60	560	402.46	25,355,325.00	707	547.71	29,590,012.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	147	145.25	4,234,687.60	560	402.46	25,355,325.00	707	547.71	29,590,012.60
0629 - University of La-Monroe									
Education Employees	176	174.65	5,481,263.26	559	469.61	27,754,538.60	735	644.26	33,235,801.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	174.65	5,481,263.26	559	469.61	27,754,538.60	735	644.26	33,235,801.86
0631 - Northwestern State University									
Education Employees	140	140.00	4,439,488.98	523	486.81	27,270,723.90	663	626.81	31,710,212.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	140	140.00	4,439,488.98	523	486.81	27,270,723.90	663	626.81	31,710,212.88
0634 - Southeastern La University									
Education Employees	298	295.25	8,578,752.00	857	717.22	43,148,425.12	1,155	1,012.47	51,727,177.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	298	295.25	8,578,752.00	857	717.22	43,148,425.12	1,155	1,012.47	51,727,177.12



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0640 - University of La-Lafayette									
Education Employees	364	317.00	11,562,262.40	1,094	858.17	63,634,783.45	1,458	1,175.17	75,197,045.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	364	317.00	11,562,262.40	1,094	858.17	63,634,783.45	1,458	1,175.17	75,197,045.85
0641 - Delgado Community College									
Education Employees	188	136.00	5,343,837.02	1,886	778.62	37,787,768.78	2,074	914.62	43,131,605.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	188	136.00	5,343,837.02	1,886	778.62	37,787,768.78	2,074	914.62	43,131,605.80
0643 - Nunez Community College									
Education Employees	21	19.00	539,332.36	230	102.20	4,575,745.47	251	121.20	5,115,077.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	19.00	539,332.36	230	102.20	4,575,745.47	251	121.20	5,115,077.83
0644 - Bossier Community College									
Education Employees	116	82.00	3,285,256.60	1,052	307.90	15,035,660.07	1,168	389.90	18,320,916.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	116	82.00	3,285,256.60	1,052	307.90	15,035,660.07	1,168	389.90	18,320,916.67
0661 - HED-Off Student Financial Asst									
Education Employees	54	54.00	3,269,240.00	15	11.00	917,239.44	69	65.00	4,186,479.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	3,269,240.00	15	11.00	917,239.44	69	65.00	4,186,479.44
0671 - HED-Board of Regents									
Education Employees	4	4.00	168,230.40	50	48.00	4,027,311.08	54	52.00	4,195,541.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	168,230.40	50	48.00	4,027,311.08	54	52.00	4,195,541.48



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0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	89	89.00	3,794,781.38	89	89.00	3,794,781.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	89	89.00	3,794,781.38	89	89.00	3,794,781.38
0730 - South Central LA Technical College									
Education Employees	23	23.00	657,052.44	220	116.27	5,850,701.28	243	139.27	6,507,753.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	657,052.44	220	116.27	5,850,701.28	243	139.27	6,507,753.72
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	303,205.98	196	109.94	5,118,452.74	206	119.94	5,421,658.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	303,205.98	196	109.94	5,118,452.74	206	119.94	5,421,658.72
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	626,745.60	293	151.46	7,563,111.05	315	173.46	8,189,856.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	626,745.60	293	151.46	7,563,111.05	315	173.46	8,189,856.65
0770 - Northwest Technical College									
Education Employees	22	22.00	586,567.72	200	134.60	6,229,351.91	222	156.60	6,815,919.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	586,567.72	200	134.60	6,229,351.91	222	156.60	6,815,919.63
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	611,436.80	250	164.71	7,711,541.59	270	184.71	8,322,978.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	611,436.80	250	164.71	7,711,541.59	270	184.71	8,322,978.39
0789 - Central LA Tech Comm College									
Education Employees	12	9.00	368,904.82	186	142.95	7,024,634.97	198	151.95	7,393,539.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	9.00	368,904.82	186	142.95	7,024,634.97	198	151.95	7,393,539.79
N645 - South La Community College-NP									
Education Employees	51	50.00	1,545,846.68	470	231.53	11,734,887.79	521	281.53	13,280,734.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	50.00	1,545,846.68	470	231.53	11,734,887.79	521	281.53	13,280,734.47
N646 - River Parish Comm College-NP									
Education Employees	7	6.50	190,388.78	137	70.05	3,216,041.88	144	76.55	3,406,430.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	6.50	190,388.78	137	70.05	3,216,041.88	144	76.55	3,406,430.66
N647 - La Delta Community College-NP									
Education Employees	23	23.00	722,693.62	391	228.69	10,307,145.68	414	251.69	11,029,839.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	722,693.62	391	228.69	10,307,145.68	414	251.69	11,029,839.30
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	137	127.35	10,847,338.62	137	127.35	10,847,338.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	137	127.35	10,847,338.62	137	127.35	10,847,338.62



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,467	4,296.11	142,795,427.83	20,647	15,424.61	981,204,111.59	25,114	19,720.72	1,123,999,539.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,467	4,296.11	142,795,427.83	20,647	15,424.61	981,204,111.59	25,114	19,720.72	1,123,999,539.42



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	394,707.47	155	150.00	12,820,688.36	165	160.00	13,215,395.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	394,707.47	155	150.00	12,820,688.36	165	160.00	13,215,395.83
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	270	270.00	9,987,093.08	95	69.20	5,634,407.88	365	339.20	15,621,500.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	270	270.00	9,987,093.08	95	69.20	5,634,407.88	365	339.20	15,621,500.96
HEALTH CARE SERVICES TOTALS									
Education Employees	280	280.00	10,381,800.55	250	219.20	18,455,096.24	530	499.20	28,836,896.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	280	280.00	10,381,800.55	250	219.20	18,455,096.24	530	499.20	28,836,896.79



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	10	10.00	755,074.32	12	12.00	878,043.92
Personnel Area Total	2	2.00	122,969.60	10	10.00	755,074.32	12	12.00	878,043.92
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	396	363.50	22,830,551.09	35	34.00	3,875,095.38	431	397.50	26,705,646.47
Personnel Area Total	396	363.50	22,830,551.09	35	34.00	3,875,095.38	431	397.50	26,705,646.47
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	85.00	5,673,752.22	90	85.00	5,673,752.22
Personnel Area Total	0	0.00	0.00	90	85.00	5,673,752.22	90	85.00	5,673,752.22
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	94	94.00	5,435,833.26	97	97.00	5,554,164.46
Personnel Area Total	3	3.00	118,331.20	94	94.00	5,435,833.26	97	97.00	5,554,164.46
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	401	368.50	23,071,851.89	229	223.00	15,739,755.18	630	591.50	38,811,607.07
DEPARTMENT TOTALS	401	368.50	23,071,851.89	229	223.00	15,739,755.18	630	591.50	38,811,607.07



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	118.75	4,043,606.36	164	147.00	8,091,628.56	291	265.75	12,135,234.92
Personnel Area Total	127	118.75	4,043,606.36	164	147.00	8,091,628.56	291	265.75	12,135,234.92
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	141.00	4,404,597.86	54	45.00	3,001,333.40	196	186.00	7,405,931.26
Personnel Area Total	142	141.00	4,404,597.86	54	45.00	3,001,333.40	196	186.00	7,405,931.26
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	101	86.50	4,320,391.66	111	96.50	4,656,692.82
Personnel Area Total	10	10.00	336,301.16	101	86.50	4,320,391.66	111	96.50	4,656,692.82
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	56.50	3,304,448.42	5	5.00	481,652.86	63	61.50	3,786,101.28
Personnel Area Total	58	56.50	3,304,448.42	5	5.00	481,652.86	63	61.50	3,786,101.28
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	329,069.20	87	72.00	3,875,982.76	95	80.00	4,205,051.96
Personnel Area Total	8	8.00	329,069.20	87	72.00	3,875,982.76	95	80.00	4,205,051.96
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	334.25	12,418,023.00	411	355.50	19,770,989.24	756	689.75	32,189,012.24
DEPARTMENT TOTALS	345	334.25	12,418,023.00	411	355.50	19,770,989.24	756	689.75	32,189,012.24



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	68	67.00	3,417,440.78	13	13.00	885,792.96	81	80.00	4,303,233.74
Personnel Area Total	68	67.00	3,417,440.78	18	18.00	1,110,793.06	86	85.00	4,528,233.84
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	68	67.00	3,417,440.78	13	13.00	885,792.96	81	80.00	4,303,233.74
DEPARTMENT TOTALS	68	67.00	3,417,440.78	18	18.00	1,110,793.06	86	85.00	4,528,233.84



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	476.00	23,368,896.46	61	55.00	4,348,709.04	549	531.00	27,717,605.50
Personnel Area Total	488	476.00	23,368,896.46	61	55.00	4,348,709.04	549	531.00	27,717,605.50
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	476.00	23,368,896.46	61	55.00	4,348,709.04	549	531.00	27,717,605.50
DEPARTMENT TOTALS	488	476.00	23,368,896.46	61	55.00	4,348,709.04	549	531.00	27,717,605.50



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	521	503.85	29,645,731.44	521	503.85	29,645,731.44
Personnel Area Total	0	0.00	0.00	521	503.85	29,645,731.44	521	503.85	29,645,731.44
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	521	503.85	29,645,731.44	521	503.85	29,645,731.44
DEPARTMENT TOTALS	0	0.00	0.00	521	503.85	29,645,731.44	521	503.85	29,645,731.44



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,350,974.40	24	24.00	2,868,692.06	220	214.00	13,219,666.46
Personnel Area Total	196	190.00	10,350,974.40	24	24.00	2,868,692.06	220	214.00	13,219,666.46
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,350,974.40	24	24.00	2,868,692.06	220	214.00	13,219,666.46
DEPARTMENT TOTALS	196	190.00	10,350,974.40	24	24.00	2,868,692.06	220	214.00	13,219,666.46



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
Personnel Area Total	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
DEPARTMENT TOTALS	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	443	288.80	18,319,196.74	23	14.00	1,354,735.20	466	302.80	19,673,931.94
Personnel Area Total	443	288.80	18,319,196.74	23	14.00	1,354,735.20	466	302.80	19,673,931.94

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	443	288.80	18,319,196.74	23	14.00	1,354,735.20	466	302.80	19,673,931.94
DEPARTMENT TOTALS	443	288.80	18,319,196.74	23	14.00	1,354,735.20	466	302.80	19,673,931.94



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,852,475.60	21	10.00	1,269,791.38	69	53.00	4,122,266.98
Personnel Area Total	48	43.00	2,852,475.60	21	10.00	1,269,791.38	69	53.00	4,122,266.98
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,852,475.60	21	10.00	1,269,791.38	69	53.00	4,122,266.98
DEPARTMENT TOTALS	48	43.00	2,852,475.60	21	10.00	1,269,791.38	69	53.00	4,122,266.98



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,166	2,100.30	133,286,625.26	1,407	1,349.27	65,164,750.72	3,573	3,449.57	198,451,375.98
VETERANS AFFAIRS	798	770.00	25,333,166.30	42	6.00	1,135,889.82	840	776.00	26,469,056.12
ECONOMIC DEVELOPMENT	60	59.00	3,574,018.24	42	42.00	4,437,836.78	102	101.00	8,011,855.02
CRT	659	546.00	22,565,285.60	19	18.80	1,414,806.64	678	564.80	23,980,092.24
DOTD	4,114	4,092.00	190,288,263.36	19	19.00	1,774,747.00	4,133	4,111.00	192,063,010.36
DPSC - CORRECTIONS	4,856	4,718.00	205,223,795.66	61	61.00	6,769,253.66	4,917	4,779.00	211,993,049.32
DPSC - PUBLIC SAFETY	2,510	2,403.50	146,361,372.82	90	44.75	5,302,429.60	2,600	2,448.25	151,663,802.42
DYS-OFF OF JUV JUST	733	726.00	32,905,076.36	82	52.00	4,516,511.48	815	778.00	37,421,587.84
DHH	6,732	6,479.43	312,293,039.03	452	152.20	35,368,632.26	7,184	6,631.63	347,661,671.29
DCFS	3,431	3,369.50	147,367,018.24	60	16.00	3,159,940.94	3,491	3,385.50	150,526,959.18
DNR	299	295.00	17,771,725.14	10	9.00	939,888.04	309	304.00	18,711,613.18
REVENUE	688	648.00	34,954,461.88	40	11.00	2,197,417.56	728	659.00	37,151,879.44
DEQ	651	648.00	35,992,356.66	13	5.00	726,308.96	664	653.00	36,718,665.62
LWC	1,028	975.00	45,410,879.23	9	9.00	891,616.70	1,037	984.00	46,302,495.93
WILDLIFE & FISHERIES	826	798.00	42,732,849.17	13	9.00	1,014,658.84	839	807.00	43,747,508.01
CIVIL SERVICE AGENCIES	156	155.00	9,511,091.46	52	7.00	875,125.16	208	162.00	10,386,216.62
HIGHER EDUCATION	4,467	4,296.11	142,795,427.83	20,647	15,424.61	981,204,111.59	25,114	19,720.72	1,123,999,539.42
HEALTH CARE SERVICES	280	280.00	10,381,800.55	250	219.20	18,455,096.24	530	499.20	28,836,896.79
EDUCATION	401	368.50	23,071,851.89	229	223.00	15,739,755.18	630	591.50	38,811,607.07
EDUCATION - OTHER	345	334.25	12,418,023.00	411	355.50	19,770,989.24	756	689.75	32,189,012.24
PUBLIC SERVICE COMM	68	67.00	3,417,440.78	18	18.00	1,110,793.06	86	85.00	4,528,233.84
AGRICULTURE	488	476.00	23,368,896.46	61	55.00	4,348,709.04	549	531.00	27,717,605.50
JUSTICE	0	0.00	0.00	521	503.85	29,645,731.44	521	503.85	29,645,731.44
INSURANCE	196	190.00	10,350,974.40	24	24.00	2,868,692.06	220	214.00	13,219,666.46
LIEUTENANT GOVERNOR	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
SECRETARY OF STATE	443	288.80	18,319,196.74	23	14.00	1,354,735.20	466	302.80	19,673,931.94
TREASURY	48	43.00	2,852,475.60	21	10.00	1,269,791.38	69	53.00	4,122,266.98
TOTALS	36,445	35,128.39	1,652,661,802.86	24,626	18,667.18	1,212,238,405.79	61,071	53,795.57	2,864,900,208.65

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/27/2015

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,747	4,576.11	153,177,228.38	20,897	15,643.81	999,659,207.83	25,644	20,219.92	1,152,836,436.21
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,698	30,552.28	1,499,484,574.48	3,719	3,013.37	212,134,197.56	35,417	33,565.65	1,711,618,772.04
TOTALS	36,445	35,128.39	1,652,661,802.86	24,626	18,667.18	1,212,238,405.79	61,071	53,795.57	2,864,900,208.65
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,445	35,128.39	1,652,661,802.86	24,616	18,657.18	1,211,793,405.39	61,061	53,785.57	2,864,455,208.25
Employees with In-State Resident	34,693		1,590,426,816.72	20,376		1,041,558,840.15	55,069		2,631,985,656.87
Employees with Out-of State Resident	1,009		37,090,875.98	928		19,648,325.69	1,937		56,739,201.67
Employees with Unknown Resident	743		25,144,110.16	3,322		151,031,239.95	4,065		176,175,350.11