



Report on State Employment

**EXTRACT**

Data as of 10/30/2015

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/30/2015

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	65.02	4,186,267.18	89	65.02	4,186,267.18
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>89</b>	<b>65.02</b>	<b>4,186,267.18</b>	<b>89</b>	<b>65.02</b>	<b>4,186,267.18</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	775,342.62	2	2.00	237,619.98	14	14.00	1,012,962.60
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>775,342.62</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>14</b>	<b>14.00</b>	<b>1,012,962.60</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	32.30	1,628,782.48	1	1.00	115,148.80	36	33.30	1,743,931.28
<b>Personnel Area Total</b>	<b>35</b>	<b>32.30</b>	<b>1,628,782.48</b>	<b>1</b>	<b>1.00</b>	<b>115,148.80</b>	<b>36</b>	<b>33.30</b>	<b>1,743,931.28</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	1,994,527.60	0	0.00	0.00	34	33.00	1,994,527.60
<b>Personnel Area Total</b>	<b>34</b>	<b>33.00</b>	<b>1,994,527.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>33.00</b>	<b>1,994,527.60</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	361.00	22,910,608.08	100	99.50	7,841,060.24	475	460.50	30,751,668.32
<b>Personnel Area Total</b>	<b>375</b>	<b>361.00</b>	<b>22,910,608.08</b>	<b>100</b>	<b>99.50</b>	<b>7,841,060.24</b>	<b>475</b>	<b>460.50</b>	<b>30,751,668.32</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	145.00	10,905,455.60	10	10.00	1,026,416.82	158	155.00	11,931,872.42
<b>Personnel Area Total</b>	<b>148</b>	<b>145.00</b>	<b>10,905,455.60</b>	<b>10</b>	<b>10.00</b>	<b>1,026,416.82</b>	<b>158</b>	<b>155.00</b>	<b>11,931,872.42</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	353	351.25	19,002,209.46	353	351.25	19,002,209.46
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>353</b>	<b>351.25</b>	<b>19,002,209.46</b>	<b>353</b>	<b>351.25</b>	<b>19,002,209.46</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	762	746.00	27,903,051.02	764	748.00	27,987,644.62
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>762</b>	<b>746.00</b>	<b>27,903,051.02</b>	<b>764</b>	<b>748.00</b>	<b>27,987,644.62</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	572,728.00	6	6.00	678,159.04	17	16.00	1,250,887.04
<b>Personnel Area Total</b>	<b>11</b>	<b>10.00</b>	<b>572,728.00</b>	<b>6</b>	<b>6.00</b>	<b>678,159.04</b>	<b>17</b>	<b>16.00</b>	<b>1,250,887.04</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.00	2,138,672.90	2	2.00	156,353.60	40	37.00	2,295,026.50
<b>Personnel Area Total</b>	<b>38</b>	<b>35.00</b>	<b>2,138,672.90</b>	<b>2</b>	<b>2.00</b>	<b>156,353.60</b>	<b>40</b>	<b>37.00</b>	<b>2,295,026.50</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,252,777.76	0	0.00	0.00	24	23.00	1,252,777.76
<b>Personnel Area Total</b>	<b>24</b>	<b>23.00</b>	<b>1,252,777.76</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>24</b>	<b>23.00</b>	<b>1,252,777.76</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	927,218.50	80	65.00	3,236,568.92	97	82.00	4,163,787.42
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>927,218.50</b>	<b>80</b>	<b>65.00</b>	<b>3,236,568.92</b>	<b>97</b>	<b>82.00</b>	<b>4,163,787.42</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	94.00	5,943,066.48	1	1.00	145,000.18	97	95.00	6,088,066.66
<b>Personnel Area Total</b>	<b>96</b>	<b>94.00</b>	<b>5,943,066.48</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>97</b>	<b>95.00</b>	<b>6,088,066.66</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,693,891.72	3	2.50	284,493.56	44	41.50	2,978,385.28
<b>Personnel Area Total</b>	<b>41</b>	<b>39.00</b>	<b>2,693,891.72</b>	<b>3</b>	<b>2.50</b>	<b>284,493.56</b>	<b>44</b>	<b>41.50</b>	<b>2,978,385.28</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,336,222.72	0	0.00	0.00	36	35.00	2,336,222.72
<b>Personnel Area Total</b>	<b>36</b>	<b>35.00</b>	<b>2,336,222.72</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>35.00</b>	<b>2,336,222.72</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	43.00	1,433,809.26	0	0.00	0.00	45	43.00	1,433,809.26
<b>Personnel Area Total</b>	<b>45</b>	<b>43.00</b>	<b>1,433,809.26</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>45</b>	<b>43.00</b>	<b>1,433,809.26</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	373,973.60	0	0.00	0.00	9	9.00	373,973.60
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>373,973.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>373,973.60</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	779.00	51,700,505.22	4	4.00	467,054.38	796	783.00	52,167,559.60
<b>Personnel Area Total</b>	<b>792</b>	<b>779.00</b>	<b>51,700,505.22</b>	<b>4</b>	<b>4.00</b>	<b>467,054.38</b>	<b>796</b>	<b>783.00</b>	<b>52,167,559.60</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,768,232.00	1	1.00	119,766.40	53	53.00	3,887,998.40
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>3,768,232.00</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>53</b>	<b>53.00</b>	<b>3,887,998.40</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	75.00	4,532,230.56	1	1.00	149,999.98	77	76.00	4,682,230.54
<b>Personnel Area Total</b>	<b>76</b>	<b>75.00</b>	<b>4,532,230.56</b>	<b>1</b>	<b>1.00</b>	<b>149,999.98</b>	<b>77</b>	<b>76.00</b>	<b>4,682,230.54</b>
<b>0821 - DOA-Office of St Human Cap Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	293.00	16,489,672.42	2	2.00	144,134.12	307	295.00	16,633,806.54
<b>Personnel Area Total</b>	<b>305</b>	<b>293.00</b>	<b>16,489,672.42</b>	<b>2</b>	<b>2.00</b>	<b>144,134.12</b>	<b>307</b>	<b>295.00</b>	<b>16,633,806.54</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,152	2,092.30	132,717,194.32	1,417	1,359.27	65,693,303.68	3,569	3,451.57	198,410,498.00
<b>DEPARTMENT TOTALS</b>	<b>2,152</b>	<b>2,092.30</b>	<b>132,717,194.32</b>	<b>1,417</b>	<b>1,359.27</b>	<b>65,693,303.68</b>	<b>3,569</b>	<b>3,451.57</b>	<b>198,410,498.00</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	84.00	3,356,051.40	5	5.00	321,486.62	95	89.00	3,677,538.02
<b>Personnel Area Total</b>	<b>90</b>	<b>84.00</b>	<b>3,356,051.40</b>	<b>5</b>	<b>5.00</b>	<b>321,486.62</b>	<b>95</b>	<b>89.00</b>	<b>3,677,538.02</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	130.00	4,641,312.00	0	0.00	0.00	149	130.00	4,641,312.00
<b>Personnel Area Total</b>	<b>149</b>	<b>130.00</b>	<b>4,641,312.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>149</b>	<b>130.00</b>	<b>4,641,312.00</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	4,775,555.20	4	0.00	79,040.00	153	149.00	4,854,595.20
<b>Personnel Area Total</b>	<b>149</b>	<b>149.00</b>	<b>4,775,555.20</b>	<b>4</b>	<b>0.00</b>	<b>79,040.00</b>	<b>153</b>	<b>149.00</b>	<b>4,854,595.20</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	139.00	4,446,156.00	7	0.00	109,740.80	152	139.00	4,555,896.80
<b>Personnel Area Total</b>	<b>145</b>	<b>139.00</b>	<b>4,446,156.00</b>	<b>7</b>	<b>0.00</b>	<b>109,740.80</b>	<b>152</b>	<b>139.00</b>	<b>4,555,896.80</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	144.00	4,332,889.60	7	1.00	294,798.40	153	145.00	4,627,688.00
<b>Personnel Area Total</b>	<b>146</b>	<b>144.00</b>	<b>4,332,889.60</b>	<b>7</b>	<b>1.00</b>	<b>294,798.40</b>	<b>153</b>	<b>145.00</b>	<b>4,627,688.00</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	130.00	4,173,110.50	19	0.00	353,600.00	149	130.00	4,526,710.50
<b>Personnel Area Total</b>	<b>130</b>	<b>130.00</b>	<b>4,173,110.50</b>	<b>19</b>	<b>0.00</b>	<b>353,600.00</b>	<b>149</b>	<b>130.00</b>	<b>4,526,710.50</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	809	776.00	25,725,074.70	42	6.00	1,158,665.82	851	782.00	26,883,740.52
<b>DEPARTMENT TOTALS</b>	<b>809</b>	<b>776.00</b>	<b>25,725,074.70</b>	<b>42</b>	<b>6.00</b>	<b>1,158,665.82</b>	<b>851</b>	<b>782.00</b>	<b>26,883,740.52</b>





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**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,223,113.58	8	8.00	994,000.54	26	25.00	2,217,114.12
<b>Personnel Area Total</b>	<b>18</b>	<b>17.00</b>	<b>1,223,113.58</b>	<b>8</b>	<b>8.00</b>	<b>994,000.54</b>	<b>26</b>	<b>25.00</b>	<b>2,217,114.12</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,345,496.66	34	34.00	3,443,836.24	76	76.00	5,789,332.90
<b>Personnel Area Total</b>	<b>42</b>	<b>42.00</b>	<b>2,345,496.66</b>	<b>34</b>	<b>34.00</b>	<b>3,443,836.24</b>	<b>76</b>	<b>76.00</b>	<b>5,789,332.90</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	3,568,610.24	42	42.00	4,437,836.78	102	101.00	8,006,447.02
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>59.00</b>	<b>3,568,610.24</b>	<b>42</b>	<b>42.00</b>	<b>4,437,836.78</b>	<b>102</b>	<b>101.00</b>	<b>8,006,447.02</b>



**State of Louisiana**  
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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,291,988.40	5	5.00	449,820.80	46	45.00	2,741,809.20
<b>Personnel Area Total</b>	<b>41</b>	<b>40.00</b>	<b>2,291,988.40</b>	<b>5</b>	<b>5.00</b>	<b>449,820.80</b>	<b>46</b>	<b>45.00</b>	<b>2,741,809.20</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,992,894.80	1	1.00	111,280.00	42	42.00	2,104,174.80
<b>Personnel Area Total</b>	<b>41</b>	<b>41.00</b>	<b>1,992,894.80</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>42</b>	<b>42.00</b>	<b>2,104,174.80</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	78.00	3,320,241.60	1	1.00	119,600.00	85	79.00	3,439,841.60
<b>Personnel Area Total</b>	<b>84</b>	<b>78.00</b>	<b>3,320,241.60</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>85</b>	<b>79.00</b>	<b>3,439,841.60</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	299.00	10,735,868.00	5	4.80	217,517.04	337	303.80	10,953,385.04
<b>Personnel Area Total</b>	<b>332</b>	<b>299.00</b>	<b>10,735,868.00</b>	<b>5</b>	<b>4.80</b>	<b>217,517.04</b>	<b>337</b>	<b>303.80</b>	<b>10,953,385.04</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,470,414.40	4	4.00	325,004.94	31	31.00	1,795,419.34
<b>Personnel Area Total</b>	<b>27</b>	<b>27.00</b>	<b>1,470,414.40</b>	<b>4</b>	<b>4.00</b>	<b>325,004.94</b>	<b>31</b>	<b>31.00</b>	<b>1,795,419.34</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	65.00	2,876,172.00	4	4.00	283,649.60	137	69.00	3,159,821.60
<b>Personnel Area Total</b>	<b>133</b>	<b>65.00</b>	<b>2,876,172.00</b>	<b>4</b>	<b>4.00</b>	<b>283,649.60</b>	<b>137</b>	<b>69.00</b>	<b>3,159,821.60</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	550.00	22,687,579.20	20	19.80	1,506,872.38	678	569.80	24,194,451.58
<b>DEPARTMENT TOTALS</b>	<b>658</b>	<b>550.00</b>	<b>22,687,579.20</b>	<b>20</b>	<b>19.80</b>	<b>1,506,872.38</b>	<b>678</b>	<b>569.80</b>	<b>24,194,451.58</b>



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**DOTD**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	152.00	8,900,095.10	8	8.00	924,591.98	164	160.00	9,824,687.08
<b>Personnel Area Total</b>	<b>156</b>	<b>152.00</b>	<b>8,900,095.10</b>	<b>8</b>	<b>8.00</b>	<b>924,591.98</b>	<b>164</b>	<b>160.00</b>	<b>9,824,687.08</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,962	3,945.00	181,871,314.82	11	11.00	850,155.02	3,973	3,956.00	182,721,469.84
<b>Personnel Area Total</b>	<b>3,962</b>	<b>3,945.00</b>	<b>181,871,314.82</b>	<b>11</b>	<b>11.00</b>	<b>850,155.02</b>	<b>3,973</b>	<b>3,956.00</b>	<b>182,721,469.84</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,118	4,097.00	190,771,409.92	19	19.00	1,774,747.00	4,137	4,116.00	192,546,156.92
<b>DEPARTMENT TOTALS</b>	<b>4,118</b>	<b>4,097.00</b>	<b>190,771,409.92</b>	<b>19</b>	<b>19.00</b>	<b>1,774,747.00</b>	<b>4,137</b>	<b>4,116.00</b>	<b>192,546,156.92</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	206	185.00	10,076,965.60	14	14.00	1,478,909.12	220	199.00	11,555,874.72
<b>Personnel Area Total</b>	<b>206</b>	<b>185.00</b>	<b>10,076,965.60</b>	<b>19</b>	<b>19.00</b>	<b>1,698,909.42</b>	<b>225</b>	<b>204.00</b>	<b>11,775,875.02</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,465	1,427.00	58,971,561.74	14	14.00	2,104,292.58	1,479	1,441.00	61,075,854.32
<b>Personnel Area Total</b>	<b>1,465</b>	<b>1,427.00</b>	<b>58,971,561.74</b>	<b>14</b>	<b>14.00</b>	<b>2,104,292.58</b>	<b>1,479</b>	<b>1,441.00</b>	<b>61,075,854.32</b>
<b>0405 - DOC-Avoyelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	320.00	14,569,840.74	3	3.00	247,504.40	341	323.00	14,817,345.14
<b>Personnel Area Total</b>	<b>338</b>	<b>320.00</b>	<b>14,569,840.74</b>	<b>3</b>	<b>3.00</b>	<b>247,504.40</b>	<b>341</b>	<b>323.00</b>	<b>14,817,345.14</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	264.00	11,042,165.16	4	4.00	437,499.66	280	268.00	11,479,664.82
<b>Personnel Area Total</b>	<b>276</b>	<b>264.00</b>	<b>11,042,165.16</b>	<b>4</b>	<b>4.00</b>	<b>437,499.66</b>	<b>280</b>	<b>268.00</b>	<b>11,479,664.82</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	464.00	19,954,535.90	6	6.00	531,086.92	483	470.00	20,485,622.82
<b>Personnel Area Total</b>	<b>477</b>	<b>464.00</b>	<b>19,954,535.90</b>	<b>6</b>	<b>6.00</b>	<b>531,086.92</b>	<b>483</b>	<b>470.00</b>	<b>20,485,622.82</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	602	600.00	24,447,700.94	6	6.00	771,053.40	608	606.00	25,218,754.34
<b>Personnel Area Total</b>	<b>602</b>	<b>600.00</b>	<b>24,447,700.94</b>	<b>6</b>	<b>6.00</b>	<b>771,053.40</b>	<b>608</b>	<b>606.00</b>	<b>25,218,754.34</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	332.00	13,278,772.00	3	3.00	448,842.16	337	335.00	13,727,614.16
<b>Personnel Area Total</b>	<b>334</b>	<b>332.00</b>	<b>13,278,772.00</b>	<b>3</b>	<b>3.00</b>	<b>448,842.16</b>	<b>337</b>	<b>335.00</b>	<b>13,727,614.16</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	766.00	37,953,803.16	0	0.00	0.00	789	766.00	37,953,803.16
<b>Personnel Area Total</b>	<b>789</b>	<b>766.00</b>	<b>37,953,803.16</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>789</b>	<b>766.00</b>	<b>37,953,803.16</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	287.00	11,543,900.42	6	6.00	530,065.12	296	293.00	12,073,965.54
<b>Personnel Area Total</b>	<b>290</b>	<b>287.00</b>	<b>11,543,900.42</b>	<b>6</b>	<b>6.00</b>	<b>530,065.12</b>	<b>296</b>	<b>293.00</b>	<b>12,073,965.54</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	70.00	3,646,552.00	0	0.00	0.00	71	70.00	3,646,552.00
<b>Personnel Area Total</b>	<b>71</b>	<b>70.00</b>	<b>3,646,552.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>71</b>	<b>70.00</b>	<b>3,646,552.00</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,848	4,715.00	205,485,797.66	56	56.00	6,549,253.36	4,904	4,771.00	212,035,051.02
<b>DEPARTMENT TOTALS</b>	<b>4,848</b>	<b>4,715.00</b>	<b>205,485,797.66</b>	<b>61</b>	<b>61.00</b>	<b>6,769,253.66</b>	<b>4,909</b>	<b>4,776.00</b>	<b>212,255,051.32</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	90.00	5,189,199.60	7	4.50	440,710.92	101	94.50	5,629,910.52
<b>Personnel Area Total</b>	<b>94</b>	<b>90.00</b>	<b>5,189,199.60</b>	<b>7</b>	<b>4.50</b>	<b>440,710.92</b>	<b>101</b>	<b>94.50</b>	<b>5,629,910.52</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,708	1,653.75	112,738,200.38	71	27.75	4,037,430.02	1,779	1,681.50	116,775,630.40
<b>Personnel Area Total</b>	<b>1,708</b>	<b>1,653.75</b>	<b>112,738,200.38</b>	<b>71</b>	<b>27.75</b>	<b>4,037,430.02</b>	<b>1,779</b>	<b>1,681.50</b>	<b>116,775,630.40</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	477.00	18,537,702.82	6	4.50	191,310.08	526	481.50	18,729,012.90
<b>Personnel Area Total</b>	<b>520</b>	<b>477.00</b>	<b>18,537,702.82</b>	<b>6</b>	<b>4.50</b>	<b>191,310.08</b>	<b>526</b>	<b>481.50</b>	<b>18,729,012.90</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	158.00	8,608,224.82	4	4.00	348,183.68	167	162.00	8,956,408.50
<b>Personnel Area Total</b>	<b>163</b>	<b>158.00</b>	<b>8,608,224.82</b>	<b>4</b>	<b>4.00</b>	<b>348,183.68</b>	<b>167</b>	<b>162.00</b>	<b>8,956,408.50</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>47,944.00</b>	<b>2</b>	<b>2.00</b>	<b>160,118.40</b>	<b>3</b>	<b>3.00</b>	<b>208,062.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>561,539.16</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>13</b>	<b>13.00</b>	<b>676,539.24</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22
<b>Personnel Area Total</b>	<b>11</b>	<b>10.00</b>	<b>568,666.80</b>	<b>1</b>	<b>1.00</b>	<b>93,916.42</b>	<b>12</b>	<b>11.00</b>	<b>662,583.22</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,509	2,401.75	146,251,477.58	92	44.75	5,386,669.60	2,601	2,446.50	151,638,147.18
<b>DEPARTMENT TOTALS</b>	<b>2,509</b>	<b>2,401.75</b>	<b>146,251,477.58</b>	<b>92</b>	<b>44.75</b>	<b>5,386,669.60</b>	<b>2,601</b>	<b>2,446.50</b>	<b>151,638,147.18</b>





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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	735	729.00	33,046,809.64	81	52.00	4,498,665.08	816	781.00	37,545,474.72
<b>Personnel Area Total</b>	<b>735</b>	<b>729.00</b>	<b>33,046,809.64</b>	<b>81</b>	<b>52.00</b>	<b>4,498,665.08</b>	<b>816</b>	<b>781.00</b>	<b>37,545,474.72</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	735	729.00	33,046,809.64	81	52.00	4,498,665.08	816	781.00	37,545,474.72
<b>DEPARTMENT TOTALS</b>	<b>735</b>	<b>729.00</b>	<b>33,046,809.64</b>	<b>81</b>	<b>52.00</b>	<b>4,498,665.08</b>	<b>816</b>	<b>781.00</b>	<b>37,545,474.72</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	142.06	6,609,972.77	14	13.30	1,744,149.16	159	155.36	8,354,121.93
<b>Personnel Area Total</b>	<b>145</b>	<b>142.06</b>	<b>6,609,972.77</b>	<b>14</b>	<b>13.30</b>	<b>1,744,149.16</b>	<b>159</b>	<b>155.36</b>	<b>8,354,121.93</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	7,401,857.58	15	6.80	1,291,546.88	158	149.80	8,693,404.46
<b>Personnel Area Total</b>	<b>143</b>	<b>143.00</b>	<b>7,401,857.58</b>	<b>15</b>	<b>6.80</b>	<b>1,291,546.88</b>	<b>158</b>	<b>149.80</b>	<b>8,693,404.46</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	200.00	10,569,868.40	14	13.00	2,441,780.90	214	213.00	13,011,649.30
<b>Personnel Area Total</b>	<b>200</b>	<b>200.00</b>	<b>10,569,868.40</b>	<b>14</b>	<b>13.00</b>	<b>2,441,780.90</b>	<b>214</b>	<b>213.00</b>	<b>13,011,649.30</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>302,431.48</b>	<b>2</b>	<b>2.00</b>	<b>191,131.20</b>	<b>8</b>	<b>8.00</b>	<b>493,562.68</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	938	912.75	42,986,160.36	12	6.00	722,755.54	950	918.75	43,708,915.90
<b>Personnel Area Total</b>	<b>938</b>	<b>912.75</b>	<b>42,986,160.36</b>	<b>12</b>	<b>6.00</b>	<b>722,755.54</b>	<b>950</b>	<b>918.75</b>	<b>43,708,915.90</b>
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	368.00	24,180,139.88	20	12.00	1,820,054.34	395	380.00	26,000,194.22
<b>Personnel Area Total</b>	<b>375</b>	<b>368.00</b>	<b>24,180,139.88</b>	<b>20</b>	<b>12.00</b>	<b>1,820,054.34</b>	<b>395</b>	<b>380.00</b>	<b>26,000,194.22</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	132.60	6,983,694.64	10	9.67	1,579,774.56	146	142.27	8,563,469.20
<b>Personnel Area Total</b>	<b>136</b>	<b>132.60</b>	<b>6,983,694.64</b>	<b>10</b>	<b>9.67</b>	<b>1,579,774.56</b>	<b>146</b>	<b>142.27</b>	<b>8,563,469.20</b>
<b>0310 - DHH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	4,960,516.60	2	2.00	271,187.02	95	95.00	5,231,703.62
<b>Personnel Area Total</b>	<b>93</b>	<b>93.00</b>	<b>4,960,516.60</b>	<b>2</b>	<b>2.00</b>	<b>271,187.02</b>	<b>95</b>	<b>95.00</b>	<b>5,231,703.62</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	366.00	16,320,152.68	33	11.00	1,936,152.66	400	377.00	18,256,305.34
<b>Personnel Area Total</b>	<b>367</b>	<b>366.00</b>	<b>16,320,152.68</b>	<b>33</b>	<b>11.00</b>	<b>1,936,152.66</b>	<b>400</b>	<b>377.00</b>	<b>18,256,305.34</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	349,728.60	2	2.00	225,800.12	7	7.00	575,528.72
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>349,728.60</b>	<b>2</b>	<b>2.00</b>	<b>225,800.12</b>	<b>7</b>	<b>7.00</b>	<b>575,528.72</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.00	5,516,534.40	6	5.50	929,666.40	114	112.50	6,446,200.80
<b>Personnel Area Total</b>	<b>108</b>	<b>107.00</b>	<b>5,516,534.40</b>	<b>6</b>	<b>5.50</b>	<b>929,666.40</b>	<b>114</b>	<b>112.50</b>	<b>6,446,200.80</b>
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,143	1,114.00	62,079,501.90	240	13.50	14,507,314.90	1,383	1,127.50	76,586,816.80
<b>Personnel Area Total</b>	<b>1,143</b>	<b>1,114.00</b>	<b>62,079,501.90</b>	<b>240</b>	<b>13.50</b>	<b>14,507,314.90</b>	<b>1,383</b>	<b>1,127.50</b>	<b>76,586,816.80</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,456	1,274.00	60,284,369.37	32	23.00	3,126,147.44	1,488	1,297.00	63,410,516.81
<b>Personnel Area Total</b>	<b>1,456</b>	<b>1,274.00</b>	<b>60,284,369.37</b>	<b>32</b>	<b>23.00</b>	<b>3,126,147.44</b>	<b>1,488</b>	<b>1,297.00</b>	<b>63,410,516.81</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,268	1,261.90	45,976,321.30	10	7.50	1,184,955.20	1,278	1,269.40	47,161,276.50
<b>Personnel Area Total</b>	<b>1,268</b>	<b>1,261.90</b>	<b>45,976,321.30</b>	<b>10</b>	<b>7.50</b>	<b>1,184,955.20</b>	<b>1,278</b>	<b>1,269.40</b>	<b>47,161,276.50</b>
<b>0375 - DHH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.77	3,331,710.46	6	1.00	325,707.20	75	67.77	3,657,417.66
<b>Personnel Area Total</b>	<b>69</b>	<b>66.77</b>	<b>3,331,710.46</b>	<b>6</b>	<b>1.00</b>	<b>325,707.20</b>	<b>75</b>	<b>67.77</b>	<b>3,657,417.66</b>
<b>0376 - DHH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,283,271.20	2	2.00	237,515.20	82	82.00	4,520,786.40
<b>Personnel Area Total</b>	<b>80</b>	<b>80.00</b>	<b>4,283,271.20</b>	<b>2</b>	<b>2.00</b>	<b>237,515.20</b>	<b>82</b>	<b>82.00</b>	<b>4,520,786.40</b>
<b>0377 - DHH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.75	4,464,457.14	12	4.00	972,067.20	101	92.75	5,436,524.34
<b>Personnel Area Total</b>	<b>89</b>	<b>88.75</b>	<b>4,464,457.14</b>	<b>12</b>	<b>4.00</b>	<b>972,067.20</b>	<b>101</b>	<b>92.75</b>	<b>5,436,524.34</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.80	5,453,760.26	6	5.80	1,026,715.04	113	112.60	6,480,475.30
<b>Personnel Area Total</b>	<b>107</b>	<b>106.80</b>	<b>5,453,760.26</b>	<b>6</b>	<b>5.80</b>	<b>1,026,715.04</b>	<b>113</b>	<b>112.60</b>	<b>6,480,475.30</b>



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>DHH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,728	6,467.63	312,054,449.02	438	140.07	34,534,420.96	7,166	6,607.70	346,588,869.98
<b>DEPARTMENT TOTALS</b>	<b>6,728</b>	<b>6,467.63</b>	<b>312,054,449.02</b>	<b>438</b>	<b>140.07</b>	<b>34,534,420.96</b>	<b>7,166</b>	<b>6,607.70</b>	<b>346,588,869.98</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,429	3,368.50	147,378,109.32	60	16.00	3,216,788.90	3,489	3,384.50	150,594,898.22
<b>Personnel Area Total</b>	<b>3,429</b>	<b>3,368.50</b>	<b>147,378,109.32</b>	<b>60</b>	<b>16.00</b>	<b>3,216,788.90</b>	<b>3,489</b>	<b>3,384.50</b>	<b>150,594,898.22</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,429	3,368.50	147,378,109.32	60	16.00	3,216,788.90	3,489	3,384.50	150,594,898.22
<b>DEPARTMENT TOTALS</b>	<b>3,429</b>	<b>3,368.50</b>	<b>147,378,109.32</b>	<b>60</b>	<b>16.00</b>	<b>3,216,788.90</b>	<b>3,489</b>	<b>3,384.50</b>	<b>150,594,898.22</b>



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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	2,581,463.82	8	7.00	727,184.64	45	42.00	3,308,648.46
<b>Personnel Area Total</b>	<b>37</b>	<b>35.00</b>	<b>2,581,463.82</b>	<b>8</b>	<b>7.00</b>	<b>727,184.64</b>	<b>45</b>	<b>42.00</b>	<b>3,308,648.46</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	9,009,347.62	1	1.00	103,563.20	162	162.00	9,112,910.82
<b>Personnel Area Total</b>	<b>161</b>	<b>161.00</b>	<b>9,009,347.62</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>162</b>	<b>162.00</b>	<b>9,112,910.82</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	56.00	3,417,349.52	0	0.00	0.00	56	56.00	3,417,349.52
<b>Personnel Area Total</b>	<b>56</b>	<b>56.00</b>	<b>3,417,349.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>56</b>	<b>56.00</b>	<b>3,417,349.52</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	43.00	2,810,360.80	1	1.00	109,140.20	46	44.00	2,919,501.00
<b>Personnel Area Total</b>	<b>45</b>	<b>43.00</b>	<b>2,810,360.80</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>46</b>	<b>44.00</b>	<b>2,919,501.00</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	295.00	17,818,521.76	10	9.00	939,888.04	309	304.00	18,758,409.80
<b>DEPARTMENT TOTALS</b>	<b>299</b>	<b>295.00</b>	<b>17,818,521.76</b>	<b>10</b>	<b>9.00</b>	<b>939,888.04</b>	<b>309</b>	<b>304.00</b>	<b>18,758,409.80</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	650.00	35,027,905.38	39	11.00	2,147,497.56	725	661.00	37,175,402.94
<b>Personnel Area Total</b>	<b>686</b>	<b>650.00</b>	<b>35,027,905.38</b>	<b>39</b>	<b>11.00</b>	<b>2,147,497.56</b>	<b>725</b>	<b>661.00</b>	<b>37,175,402.94</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	650.00	35,027,905.38	39	11.00	2,147,497.56	725	661.00	37,175,402.94
<b>DEPARTMENT TOTALS</b>	<b>686</b>	<b>650.00</b>	<b>35,027,905.38</b>	<b>39</b>	<b>11.00</b>	<b>2,147,497.56</b>	<b>725</b>	<b>661.00</b>	<b>37,175,402.94</b>





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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	4,960,020.00	6	6.00	591,982.56	87	84.00	5,552,002.56
<b>Personnel Area Total</b>	<b>81</b>	<b>78.00</b>	<b>4,960,020.00</b>	<b>6</b>	<b>6.00</b>	<b>591,982.56</b>	<b>87</b>	<b>84.00</b>	<b>5,552,002.56</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	354	354.00	18,822,809.46	0	0.00	0.00	354	354.00	18,822,809.46
<b>Personnel Area Total</b>	<b>354</b>	<b>354.00</b>	<b>18,822,809.46</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>354</b>	<b>354.00</b>	<b>18,822,809.46</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	170.00	9,807,595.20	0	0.00	0.00	170	170.00	9,807,595.20
<b>Personnel Area Total</b>	<b>170</b>	<b>170.00</b>	<b>9,807,595.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>170</b>	<b>170.00</b>	<b>9,807,595.20</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	44.00	2,309,434.40	8	0.00	249,600.00	55	44.00	2,559,034.40
<b>Personnel Area Total</b>	<b>47</b>	<b>44.00</b>	<b>2,309,434.40</b>	<b>8</b>	<b>0.00</b>	<b>249,600.00</b>	<b>55</b>	<b>44.00</b>	<b>2,559,034.40</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	646.00	35,899,859.06	14	6.00	841,582.56	666	652.00	36,741,441.62
<b>DEPARTMENT TOTALS</b>	<b>652</b>	<b>646.00</b>	<b>35,899,859.06</b>	<b>14</b>	<b>6.00</b>	<b>841,582.56</b>	<b>666</b>	<b>652.00</b>	<b>36,741,441.62</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,025	975.00	45,415,143.23	9	9.00	891,616.70	1,034	984.00	46,306,759.93
<b>Personnel Area Total</b>	<b>1,025</b>	<b>975.00</b>	<b>45,415,143.23</b>	<b>9</b>	<b>9.00</b>	<b>891,616.70</b>	<b>1,034</b>	<b>984.00</b>	<b>46,306,759.93</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,025	975.00	45,415,143.23	9	9.00	891,616.70	1,034	984.00	46,306,759.93
<b>DEPARTMENT TOTALS</b>	<b>1,025</b>	<b>975.00</b>	<b>45,415,143.23</b>	<b>9</b>	<b>9.00</b>	<b>891,616.70</b>	<b>1,034</b>	<b>984.00</b>	<b>46,306,759.93</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.00	1,863,514.95	1	1.00	97,344.00	40	37.00	1,960,858.95
<b>Personnel Area Total</b>	<b>39</b>	<b>36.00</b>	<b>1,863,514.95</b>	<b>1</b>	<b>1.00</b>	<b>97,344.00</b>	<b>40</b>	<b>37.00</b>	<b>1,960,858.95</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	239	238.00	14,196,750.46	2	2.00	196,123.20	241	240.00	14,392,873.66
<b>Personnel Area Total</b>	<b>239</b>	<b>238.00</b>	<b>14,196,750.46</b>	<b>2</b>	<b>2.00</b>	<b>196,123.20</b>	<b>241</b>	<b>240.00</b>	<b>14,392,873.66</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	259.00	13,470,319.72	8	5.00	550,227.60	292	264.00	14,020,547.32
<b>Personnel Area Total</b>	<b>284</b>	<b>259.00</b>	<b>13,470,319.72</b>	<b>8</b>	<b>5.00</b>	<b>550,227.60</b>	<b>292</b>	<b>264.00</b>	<b>14,020,547.32</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	269.00	13,571,236.90	2	1.00	155,364.04	271	270.00	13,726,600.94
<b>Personnel Area Total</b>	<b>269</b>	<b>269.00</b>	<b>13,571,236.90</b>	<b>2</b>	<b>1.00</b>	<b>155,364.04</b>	<b>271</b>	<b>270.00</b>	<b>13,726,600.94</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	831	802.00	43,101,822.03	13	9.00	999,058.84	844	811.00	44,100,880.87
<b>DEPARTMENT TOTALS</b>	<b>831</b>	<b>802.00</b>	<b>43,101,822.03</b>	<b>13</b>	<b>9.00</b>	<b>999,058.84</b>	<b>844</b>	<b>811.00</b>	<b>44,100,880.87</b>



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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	96.00	6,117,560.80	44	0.00	349,460.80	141	96.00	6,467,021.60
<b>Personnel Area Total</b>	<b>97</b>	<b>96.00</b>	<b>6,117,560.80</b>	<b>44</b>	<b>0.00</b>	<b>349,460.80</b>	<b>141</b>	<b>96.00</b>	<b>6,467,021.60</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,195,812.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,195,812.80</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,104,054.94	0	0.00	0.00	38	38.00	2,104,054.94
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>2,104,054.94</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,104,054.94</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	121,909.32	4	4.00	289,064.36	7	7.00	410,973.68
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>121,909.32</b>	<b>4</b>	<b>4.00</b>	<b>289,064.36</b>	<b>7</b>	<b>7.00</b>	<b>410,973.68</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	156.00	9,539,337.86	51	7.00	864,725.16	208	163.00	10,404,063.02
<b>DEPARTMENT TOTALS</b>	<b>157</b>	<b>156.00</b>	<b>9,539,337.86</b>	<b>51</b>	<b>7.00</b>	<b>864,725.16</b>	<b>208</b>	<b>163.00</b>	<b>10,404,063.02</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	20	20.00	2,459,160.00	20	20.00	2,459,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>20.00</b>	<b>2,459,160.00</b>	<b>20</b>	<b>20.00</b>	<b>2,459,160.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	752	746.39	28,179,798.40	3,121	2,848.06	210,567,863.40	3,873	3,594.45	238,747,661.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>752</b>	<b>746.39</b>	<b>28,179,798.40</b>	<b>3,121</b>	<b>2,848.06</b>	<b>210,567,863.40</b>	<b>3,873</b>	<b>3,594.45</b>	<b>238,747,661.80</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	51	51.00	1,369,347.20	212	147.72	6,640,722.00	263	198.72	8,010,069.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,369,347.20</b>	<b>212</b>	<b>147.72</b>	<b>6,640,722.00</b>	<b>263</b>	<b>198.72</b>	<b>8,010,069.20</b>
<b>0603 - University of New Orleans</b>									
Education Employees	73	72.80	2,458,241.00	899	534.17	38,550,090.00	972	606.97	41,008,331.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>73</b>	<b>72.80</b>	<b>2,458,241.00</b>	<b>899</b>	<b>534.17</b>	<b>38,550,090.00</b>	<b>972</b>	<b>606.97</b>	<b>41,008,331.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	357	356.50	12,121,094.15	956	916.44	85,220,542.89	1,313	1,272.94	97,341,637.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>357</b>	<b>356.50</b>	<b>12,121,094.15</b>	<b>956</b>	<b>916.44</b>	<b>85,220,542.89</b>	<b>1,313</b>	<b>1,272.94</b>	<b>97,341,637.04</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	51	47.50	1,321,736.00	135	107.95	4,778,494.00	186	155.45	6,100,230.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>47.50</b>	<b>1,321,736.00</b>	<b>135</b>	<b>107.95</b>	<b>4,778,494.00</b>	<b>186</b>	<b>155.45</b>	<b>6,100,230.00</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0606 - LSU-Shreveport</b>									
Education Employees	68	66.50	1,878,641.10	178	177.75	10,335,766.44	246	244.25	12,214,407.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>68</b>	<b>66.50</b>	<b>1,878,641.10</b>	<b>178</b>	<b>177.75</b>	<b>10,335,766.44</b>	<b>246</b>	<b>244.25</b>	<b>12,214,407.54</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	236	229.90	8,007,771.20	565	557.77	41,779,603.00	801	787.67	49,787,374.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>236</b>	<b>229.90</b>	<b>8,007,771.20</b>	<b>565</b>	<b>557.77</b>	<b>41,779,603.00</b>	<b>801</b>	<b>787.67</b>	<b>49,787,374.20</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	3	3.00	116,729.60	130	87.92	8,802,615.00	133	90.92	8,919,344.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>116,729.60</b>	<b>130</b>	<b>87.92</b>	<b>8,802,615.00</b>	<b>133</b>	<b>90.92</b>	<b>8,919,344.60</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	47	46.37	1,517,484.80	163	154.45	13,035,342.00	210	200.82	14,552,826.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>47</b>	<b>46.37</b>	<b>1,517,484.80</b>	<b>163</b>	<b>154.45</b>	<b>13,035,342.00</b>	<b>210</b>	<b>200.82</b>	<b>14,552,826.80</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	170	170.00	5,951,250.00	650	607.88	56,287,846.14	820	777.88	62,239,096.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>170</b>	<b>170.00</b>	<b>5,951,250.00</b>	<b>650</b>	<b>607.88</b>	<b>56,287,846.14</b>	<b>820</b>	<b>777.88</b>	<b>62,239,096.14</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	58	58.00	1,708,601.74	893	461.34	25,624,139.82	951	519.34	27,332,741.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>58</b>	<b>58.00</b>	<b>1,708,601.74</b>	<b>893</b>	<b>461.34</b>	<b>25,624,139.82</b>	<b>951</b>	<b>519.34</b>	<b>27,332,741.56</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0615 - SU Board of Supervisors</b>									
Education Employees	4	4.00	117,353.60	8	8.00	864,999.92	12	12.00	982,353.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>117,353.60</b>	<b>8</b>	<b>8.00</b>	<b>864,999.92</b>	<b>12</b>	<b>12.00</b>	<b>982,353.52</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	269	262.50	8,009,859.92	878	872.00	42,441,987.89	1,147	1,134.50	50,451,847.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>269</b>	<b>262.50</b>	<b>8,009,859.92</b>	<b>878</b>	<b>872.00</b>	<b>42,441,987.89</b>	<b>1,147</b>	<b>1,134.50</b>	<b>50,451,847.81</b>
<b>0617 - SU New Orleans</b>									
Education Employees	67	67.00	1,846,571.40	275	261.34	10,835,623.84	342	328.34	12,682,195.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>67</b>	<b>67.00</b>	<b>1,846,571.40</b>	<b>275</b>	<b>261.34</b>	<b>10,835,623.84</b>	<b>342</b>	<b>328.34</b>	<b>12,682,195.24</b>
<b>0618 - SU Shreveport</b>									
Education Employees	51	51.00	1,408,958.12	263	201.01	7,479,341.13	314	252.01	8,888,299.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,408,958.12</b>	<b>263</b>	<b>201.01</b>	<b>7,479,341.13</b>	<b>314</b>	<b>252.01</b>	<b>8,888,299.25</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	14	14.00	1,564,707.82	14	14.00	1,564,707.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>14</b>	<b>14.00</b>	<b>1,564,707.82</b>	<b>14</b>	<b>14.00</b>	<b>1,564,707.82</b>
<b>0621 - Nicholls State University</b>									
Education Employees	191	191.00	5,118,477.62	742	649.50	23,066,060.57	933	840.50	28,184,538.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>191</b>	<b>191.00</b>	<b>5,118,477.62</b>	<b>742</b>	<b>649.50</b>	<b>23,066,060.57</b>	<b>933</b>	<b>840.50</b>	<b>28,184,538.19</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0623 - Grambling State University</b>									
Education Employees	93	92.00	2,730,084.41	346	337.85	18,461,550.60	439	429.85	21,191,635.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>93</b>	<b>92.00</b>	<b>2,730,084.41</b>	<b>346</b>	<b>337.85</b>	<b>18,461,550.60</b>	<b>439</b>	<b>429.85</b>	<b>21,191,635.01</b>
<b>0625 - La Tech University</b>									
Education Employees	232	230.00	6,530,742.40	732	691.56	43,117,338.38	964	921.56	49,648,080.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>232</b>	<b>230.00</b>	<b>6,530,742.40</b>	<b>732</b>	<b>691.56</b>	<b>43,117,338.38</b>	<b>964</b>	<b>921.56</b>	<b>49,648,080.78</b>
<b>0627 - McNeese State University</b>									
Education Employees	145	143.25	4,171,788.40	561	403.46	25,392,751.00	706	546.71	29,564,539.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>145</b>	<b>143.25</b>	<b>4,171,788.40</b>	<b>561</b>	<b>403.46</b>	<b>25,392,751.00</b>	<b>706</b>	<b>546.71</b>	<b>29,564,539.40</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	178	176.65	5,537,002.46	539	461.15	27,483,140.60	717	637.80	33,020,143.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>178</b>	<b>176.65</b>	<b>5,537,002.46</b>	<b>539</b>	<b>461.15</b>	<b>27,483,140.60</b>	<b>717</b>	<b>637.80</b>	<b>33,020,143.06</b>
<b>0631 - Northwestern State University</b>									
Education Employees	135	135.00	4,337,034.00	520	484.81	27,204,970.06	655	619.81	31,542,004.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>135</b>	<b>135.00</b>	<b>4,337,034.00</b>	<b>520</b>	<b>484.81</b>	<b>27,204,970.06</b>	<b>655</b>	<b>619.81</b>	<b>31,542,004.06</b>
<b>0634 - Southeastern La University</b>									
Education Employees	296	293.50	8,549,424.00	857	716.22	43,110,873.62	1,153	1,009.72	51,660,297.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>296</b>	<b>293.50</b>	<b>8,549,424.00</b>	<b>857</b>	<b>716.22</b>	<b>43,110,873.62</b>	<b>1,153</b>	<b>1,009.72</b>	<b>51,660,297.62</b>





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<b>0640 - University of La-Lafayette</b>									
Education Employees	359	315.00	11,441,742.00	1,091	858.17	63,416,357.45	1,450	1,173.17	74,858,099.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>359</b>	<b>315.00</b>	<b>11,441,742.00</b>	<b>1,091</b>	<b>858.17</b>	<b>63,416,357.45</b>	<b>1,450</b>	<b>1,173.17</b>	<b>74,858,099.45</b>
<b>0641 - Delgado Community College</b>									
Education Employees	190	137.60	5,393,965.02	1,877	749.32	37,475,439.56	2,067	886.92	42,869,404.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>190</b>	<b>137.60</b>	<b>5,393,965.02</b>	<b>1,877</b>	<b>749.32</b>	<b>37,475,439.56</b>	<b>2,067</b>	<b>886.92</b>	<b>42,869,404.58</b>
<b>0643 - Nunez Community College</b>									
Education Employees	21	19.00	539,332.36	227	101.50	4,563,204.17	248	120.50	5,102,536.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>19.00</b>	<b>539,332.36</b>	<b>227</b>	<b>101.50</b>	<b>4,563,204.17</b>	<b>248</b>	<b>120.50</b>	<b>5,102,536.53</b>
<b>0644 - Bossier Community College</b>									
Education Employees	116	82.00	3,278,434.20	1,024	301.40	14,660,007.85	1,140	383.40	17,938,442.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>116</b>	<b>82.00</b>	<b>3,278,434.20</b>	<b>1,024</b>	<b>301.40</b>	<b>14,660,007.85</b>	<b>1,140</b>	<b>383.40</b>	<b>17,938,442.05</b>
<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	55	55.00	3,326,918.40	14	11.00	902,159.44	69	66.00	4,229,077.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>55</b>	<b>55.00</b>	<b>3,326,918.40</b>	<b>14</b>	<b>11.00</b>	<b>902,159.44</b>	<b>69</b>	<b>66.00</b>	<b>4,229,077.84</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	4	4.00	168,230.40	49	47.00	3,943,090.58	53	51.00	4,111,320.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>168,230.40</b>	<b>49</b>	<b>47.00</b>	<b>3,943,090.58</b>	<b>53</b>	<b>51.00</b>	<b>4,111,320.98</b>



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<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	100	98.33	4,154,411.30	100	98.33	4,154,411.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>100</b>	<b>98.33</b>	<b>4,154,411.30</b>	<b>100</b>	<b>98.33</b>	<b>4,154,411.30</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	23	23.00	657,052.44	212	112.29	5,753,549.28	235	135.29	6,410,601.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>23</b>	<b>23.00</b>	<b>657,052.44</b>	<b>212</b>	<b>112.29</b>	<b>5,753,549.28</b>	<b>235</b>	<b>135.29</b>	<b>6,410,601.72</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	10	10.00	303,205.98	195	110.44	5,119,891.01	205	120.44	5,423,096.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>303,205.98</b>	<b>195</b>	<b>110.44</b>	<b>5,119,891.01</b>	<b>205</b>	<b>120.44</b>	<b>5,423,096.99</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	22	22.00	624,728.00	293	151.96	7,579,751.47	315	173.96	8,204,479.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>624,728.00</b>	<b>293</b>	<b>151.96</b>	<b>7,579,751.47</b>	<b>315</b>	<b>173.96</b>	<b>8,204,479.47</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	24	24.00	628,535.67	200	134.60	6,253,435.91	224	158.60	6,881,971.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>24</b>	<b>24.00</b>	<b>628,535.67</b>	<b>200</b>	<b>134.60</b>	<b>6,253,435.91</b>	<b>224</b>	<b>158.60</b>	<b>6,881,971.58</b>
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	4	4.00	346,600.00	4	4.00	346,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>346,600.00</b>	<b>4</b>	<b>4.00</b>	<b>346,600.00</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	20	20.00	611,436.80	241	158.59	7,512,409.69	261	178.59	8,123,846.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>611,436.80</b>	<b>241</b>	<b>158.59</b>	<b>7,512,409.69</b>	<b>261</b>	<b>178.59</b>	<b>8,123,846.49</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	12	9.00	368,904.82	184	141.19	6,941,188.48	196	150.19	7,310,093.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>12</b>	<b>9.00</b>	<b>368,904.82</b>	<b>184</b>	<b>141.19</b>	<b>6,941,188.48</b>	<b>196</b>	<b>150.19</b>	<b>7,310,093.30</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	50	49.00	1,512,046.68	470	232.79	11,705,949.72	520	281.79	13,217,996.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>50</b>	<b>49.00</b>	<b>1,512,046.68</b>	<b>470</b>	<b>232.79</b>	<b>11,705,949.72</b>	<b>520</b>	<b>281.79</b>	<b>13,217,996.40</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	6	6.00	180,508.78	139	70.75	3,199,811.38	145	76.75	3,380,320.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>180,508.78</b>	<b>139</b>	<b>70.75</b>	<b>3,199,811.38</b>	<b>145</b>	<b>76.75</b>	<b>3,380,320.16</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	23	23.00	717,288.57	393	225.91	10,246,306.39	416	248.91	10,963,594.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>23</b>	<b>23.00</b>	<b>717,288.57</b>	<b>393</b>	<b>225.91</b>	<b>10,246,306.39</b>	<b>416</b>	<b>248.91</b>	<b>10,963,594.96</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	137	127.35	10,569,531.16	137	127.35	10,569,531.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>137</b>	<b>127.35</b>	<b>10,569,531.16</b>	<b>137</b>	<b>127.35</b>	<b>10,569,531.16</b>



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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,462	4,292.46	142,740,321.64	20,507	15,358.94	979,448,624.96	24,969	19,651.40	1,122,188,946.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,462</b>	<b>4,292.46</b>	<b>142,740,321.64</b>	<b>20,507</b>	<b>15,358.94</b>	<b>979,448,624.96</b>	<b>24,969</b>	<b>19,651.40</b>	<b>1,122,188,946.60</b>



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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	10	10.00	394,707.47	156	151.00	12,890,688.36	166	161.00	13,285,395.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>394,707.47</b>	<b>156</b>	<b>151.00</b>	<b>12,890,688.36</b>	<b>166</b>	<b>161.00</b>	<b>13,285,395.83</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	271	271.00	10,145,583.75	91	68.20	5,625,557.28	362	339.20	15,771,141.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>271</b>	<b>271.00</b>	<b>10,145,583.75</b>	<b>91</b>	<b>68.20</b>	<b>5,625,557.28</b>	<b>362</b>	<b>339.20</b>	<b>15,771,141.03</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	281	281.00	10,540,291.22	247	219.20	18,516,245.64	528	500.20	29,056,536.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>281</b>	<b>281.00</b>	<b>10,540,291.22</b>	<b>247</b>	<b>219.20</b>	<b>18,516,245.64</b>	<b>528</b>	<b>500.20</b>	<b>29,056,536.86</b>



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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	10	10.00	751,184.72	12	12.00	874,154.32
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>122,969.60</b>	<b>10</b>	<b>10.00</b>	<b>751,184.72</b>	<b>12</b>	<b>12.00</b>	<b>874,154.32</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	393	360.50	22,522,987.99	39	34.00	4,290,991.38	432	394.50	26,813,979.37
<b>Personnel Area Total</b>	<b>393</b>	<b>360.50</b>	<b>22,522,987.99</b>	<b>39</b>	<b>34.00</b>	<b>4,290,991.38</b>	<b>432</b>	<b>394.50</b>	<b>26,813,979.37</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	84.00	5,538,752.16	89	84.00	5,538,752.16
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>89</b>	<b>84.00</b>	<b>5,538,752.16</b>	<b>89</b>	<b>84.00</b>	<b>5,538,752.16</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	98	98.00	5,647,463.38	101	101.00	5,765,794.58
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>118,331.20</b>	<b>98</b>	<b>98.00</b>	<b>5,647,463.38</b>	<b>101</b>	<b>101.00</b>	<b>5,765,794.58</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	398	365.50	22,764,288.79	236	226.00	16,228,391.64	634	591.50	38,992,680.43
<b>DEPARTMENT TOTALS</b>	<b>398</b>	<b>365.50</b>	<b>22,764,288.79</b>	<b>236</b>	<b>226.00</b>	<b>16,228,391.64</b>	<b>634</b>	<b>591.50</b>	<b>38,992,680.43</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	117.75	4,006,131.16	164	146.00	8,068,847.36	289	263.75	12,074,978.52
<b>Personnel Area Total</b>	<b>125</b>	<b>117.75</b>	<b>4,006,131.16</b>	<b>164</b>	<b>146.00</b>	<b>8,068,847.36</b>	<b>289</b>	<b>263.75</b>	<b>12,074,978.52</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	144.00	4,482,689.64	57	45.00	2,988,588.20	203	189.00	7,471,277.84
<b>Personnel Area Total</b>	<b>146</b>	<b>144.00</b>	<b>4,482,689.64</b>	<b>57</b>	<b>45.00</b>	<b>2,988,588.20</b>	<b>203</b>	<b>189.00</b>	<b>7,471,277.84</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	100	83.00	4,330,791.66	110	93.00	4,667,092.82
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>336,301.16</b>	<b>100</b>	<b>83.00</b>	<b>4,330,791.66</b>	<b>110</b>	<b>93.00</b>	<b>4,667,092.82</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,347,754.02	5	5.00	481,652.86	63	62.00	3,829,406.88
<b>Personnel Area Total</b>	<b>58</b>	<b>57.00</b>	<b>3,347,754.02</b>	<b>5</b>	<b>5.00</b>	<b>481,652.86</b>	<b>63</b>	<b>62.00</b>	<b>3,829,406.88</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	329,069.20	89	73.00	3,954,073.76	97	81.00	4,283,142.96
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>329,069.20</b>	<b>89</b>	<b>73.00</b>	<b>3,954,073.76</b>	<b>97</b>	<b>81.00</b>	<b>4,283,142.96</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	336.75	12,501,945.18	415	352.00	19,823,953.84	762	688.75	32,325,899.02
<b>DEPARTMENT TOTALS</b>	<b>347</b>	<b>336.75</b>	<b>12,501,945.18</b>	<b>415</b>	<b>352.00</b>	<b>19,823,953.84</b>	<b>762</b>	<b>688.75</b>	<b>32,325,899.02</b>



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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,365,773.58	14	14.00	940,793.10	80	79.00	4,306,566.68
<b>Personnel Area Total</b>	<b>66</b>	<b>65.00</b>	<b>3,365,773.58</b>	<b>19</b>	<b>19.00</b>	<b>1,165,793.20</b>	<b>85</b>	<b>84.00</b>	<b>4,531,566.78</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,365,773.58	14	14.00	940,793.10	80	79.00	4,306,566.68
<b>DEPARTMENT TOTALS</b>	<b>66</b>	<b>65.00</b>	<b>3,365,773.58</b>	<b>19</b>	<b>19.00</b>	<b>1,165,793.20</b>	<b>85</b>	<b>84.00</b>	<b>4,531,566.78</b>





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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	469.00	23,181,524.60	61	55.00	4,348,709.04	542	524.00	27,530,233.64
<b>Personnel Area Total</b>	<b>481</b>	<b>469.00</b>	<b>23,181,524.60</b>	<b>61</b>	<b>55.00</b>	<b>4,348,709.04</b>	<b>542</b>	<b>524.00</b>	<b>27,530,233.64</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	469.00	23,181,524.60	61	55.00	4,348,709.04	542	524.00	27,530,233.64
<b>DEPARTMENT TOTALS</b>	<b>481</b>	<b>469.00</b>	<b>23,181,524.60</b>	<b>61</b>	<b>55.00</b>	<b>4,348,709.04</b>	<b>542</b>	<b>524.00</b>	<b>27,530,233.64</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	521	503.85	29,634,094.10	521	503.85	29,634,094.10
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>521</b>	<b>503.85</b>	<b>29,634,094.10</b>	<b>521</b>	<b>503.85</b>	<b>29,634,094.10</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	521	503.85	29,634,094.10	521	503.85	29,634,094.10
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>521</b>	<b>503.85</b>	<b>29,634,094.10</b>	<b>521</b>	<b>503.85</b>	<b>29,634,094.10</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	10,336,476.80	23	23.00	2,800,309.72	218	212.00	13,136,786.52
<b>Personnel Area Total</b>	<b>195</b>	<b>189.00</b>	<b>10,336,476.80</b>	<b>23</b>	<b>23.00</b>	<b>2,800,309.72</b>	<b>218</b>	<b>212.00</b>	<b>13,136,786.52</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	10,336,476.80	23	23.00	2,800,309.72	218	212.00	13,136,786.52
<b>DEPARTMENT TOTALS</b>	<b>195</b>	<b>189.00</b>	<b>10,336,476.80</b>	<b>23</b>	<b>23.00</b>	<b>2,800,309.72</b>	<b>218</b>	<b>212.00</b>	<b>13,136,786.52</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>10</b>	<b>9.00</b>	<b>780,187.20</b>	<b>12</b>	<b>11.00</b>	<b>894,878.40</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>10</b>	<b>9.00</b>	<b>780,187.20</b>	<b>12</b>	<b>11.00</b>	<b>894,878.40</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	440	284.80	18,211,704.16	23	14.00	1,354,735.20	463	298.80	19,566,439.36
<b>Personnel Area Total</b>	<b>440</b>	<b>284.80</b>	<b>18,211,704.16</b>	<b>23</b>	<b>14.00</b>	<b>1,354,735.20</b>	<b>463</b>	<b>298.80</b>	<b>19,566,439.36</b>
<b>SECRETARY OF STATE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	440	284.80	18,211,704.16	23	14.00	1,354,735.20	463	298.80	19,566,439.36
<b>DEPARTMENT TOTALS</b>	<b>440</b>	<b>284.80</b>	<b>18,211,704.16</b>	<b>23</b>	<b>14.00</b>	<b>1,354,735.20</b>	<b>463</b>	<b>298.80</b>	<b>19,566,439.36</b>



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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	2,809,211.60	22	9.00	1,281,439.38	69	51.00	4,090,650.98
<b>Personnel Area Total</b>	<b>47</b>	<b>42.00</b>	<b>2,809,211.60</b>	<b>22</b>	<b>9.00</b>	<b>1,281,439.38</b>	<b>69</b>	<b>51.00</b>	<b>4,090,650.98</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	2,809,211.60	22	9.00	1,281,439.38	69	51.00	4,090,650.98
<b>DEPARTMENT TOTALS</b>	<b>47</b>	<b>42.00</b>	<b>2,809,211.60</b>	<b>22</b>	<b>9.00</b>	<b>1,281,439.38</b>	<b>69</b>	<b>51.00</b>	<b>4,090,650.98</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,152	2,092.30	132,717,194.32	1,417	1,359.27	65,693,303.68	3,569	3,451.57	198,410,498.00
VETERANS AFFAIRS	809	776.00	25,725,074.70	42	6.00	1,158,665.82	851	782.00	26,883,740.52
ECONOMIC DEVELOPMENT	60	59.00	3,568,610.24	42	42.00	4,437,836.78	102	101.00	8,006,447.02
CRT	658	550.00	22,687,579.20	20	19.80	1,506,872.38	678	569.80	24,194,451.58
DOTD	4,118	4,097.00	190,771,409.92	19	19.00	1,774,747.00	4,137	4,116.00	192,546,156.92
DPSC - CORRECTIONS	4,848	4,715.00	205,485,797.66	61	61.00	6,769,253.66	4,909	4,776.00	212,255,051.32
DPSC - PUBLIC SAFETY	2,509	2,401.75	146,251,477.58	92	44.75	5,386,669.60	2,601	2,446.50	151,638,147.18
DYS-OFF OF JUV JUST	735	729.00	33,046,809.64	81	52.00	4,498,665.08	816	781.00	37,545,474.72
DHH	6,728	6,467.63	312,054,449.02	438	140.07	34,534,420.96	7,166	6,607.70	346,588,869.98
DCFS	3,429	3,368.50	147,378,109.32	60	16.00	3,216,788.90	3,489	3,384.50	150,594,898.22
DNR	299	295.00	17,818,521.76	10	9.00	939,888.04	309	304.00	18,758,409.80
REVENUE	686	650.00	35,027,905.38	39	11.00	2,147,497.56	725	661.00	37,175,402.94
DEQ	652	646.00	35,899,859.06	14	6.00	841,582.56	666	652.00	36,741,441.62
LWC	1,025	975.00	45,415,143.23	9	9.00	891,616.70	1,034	984.00	46,306,759.93
WILDLIFE & FISHERIES	831	802.00	43,101,822.03	13	9.00	999,058.84	844	811.00	44,100,880.87
CIVIL SERVICE AGENCIES	157	156.00	9,539,337.86	51	7.00	864,725.16	208	163.00	10,404,063.02
HIGHER EDUCATION	4,462	4,292.46	142,740,321.64	20,507	15,358.94	979,448,624.96	24,969	19,651.40	1,122,188,946.60
HEALTH CARE SERVICES	281	281.00	10,540,291.22	247	219.20	18,516,245.64	528	500.20	29,056,536.86
EDUCATION	398	365.50	22,764,288.79	236	226.00	16,228,391.64	634	591.50	38,992,680.43
EDUCATION - OTHER	347	336.75	12,501,945.18	415	352.00	19,823,953.84	762	688.75	32,325,899.02
PUBLIC SERVICE COMM	66	65.00	3,365,773.58	19	19.00	1,165,793.20	85	84.00	4,531,566.78
AGRICULTURE	481	469.00	23,181,524.60	61	55.00	4,348,709.04	542	524.00	27,530,233.64
JUSTICE	0	0.00	0.00	521	503.85	29,634,094.10	521	503.85	29,634,094.10
INSURANCE	195	189.00	10,336,476.80	23	23.00	2,800,309.72	218	212.00	13,136,786.52
LIEUTENANT GOVERNOR	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
SECRETARY OF STATE	440	284.80	18,211,704.16	23	14.00	1,354,735.20	463	298.80	19,566,439.36
TREASURY	47	42.00	2,809,211.60	22	9.00	1,281,439.38	69	51.00	4,090,650.98
<b>TOTALS</b>	<b>36,415</b>	<b>35,107.69</b>	<b>1,653,055,329.69</b>	<b>24,492</b>	<b>18,599.88</b>	<b>1,211,044,076.64</b>	<b>60,907</b>	<b>53,707.57</b>	<b>2,864,099,406.33</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,743	4,573.46	153,280,612.86	20,754	15,578.14	997,964,870.60	25,497	20,151.60	1,151,245,483.46
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,672	30,534.23	1,499,774,716.83	3,728	3,011.74	212,634,205.64	35,400	33,545.97	1,712,408,922.47
<b>TOTALS</b>	<b>36,415</b>	<b>35,107.69</b>	<b>1,653,055,329.69</b>	<b>24,492</b>	<b>18,599.88</b>	<b>1,211,044,076.64</b>	<b>60,907</b>	<b>53,707.57</b>	<b>2,864,099,406.33</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,415</b>	<b>35,107.69</b>	<b>1,653,055,329.69</b>	<b>24,482</b>	<b>18,589.88</b>	<b>1,210,599,076.24</b>	<b>60,897</b>	<b>53,697.57</b>	<b>2,863,654,405.93</b>
Employees with In-State Resident	34,672		1,590,994,832.55	20,280		1,040,664,623.62	54,952		2,631,659,456.17
Employees with Out-of State Resident	1,000		36,896,094.64	913		19,605,795.43	1,913		56,501,890.07
Employees with Unknown Resident	743		25,164,402.50	3,299		150,773,657.59	4,042		175,938,060.09