



Report on State Employment

EXTRACT

Data as of 6/19/2015

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/19/2015

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	70.22	4,631,388.98	95	70.22	4,631,388.98
Personnel Area Total	0	0.00	0.00	95	70.22	4,631,388.98	95	70.22	4,631,388.98
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	770,010.54	2	2.00	237,619.98	15	14.00	1,007,630.52
Personnel Area Total	13	12.00	770,010.54	2	2.00	237,619.98	15	14.00	1,007,630.52
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.05	1,679,836.08	1	1.00	115,148.80	37	34.05	1,794,984.88
Personnel Area Total	36	33.05	1,679,836.08	1	1.00	115,148.80	37	34.05	1,794,984.88
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,012,311.60	0	0.00	0.00	34	33.00	2,012,311.60
Personnel Area Total	34	33.00	2,012,311.60	0	0.00	0.00	34	33.00	2,012,311.60
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	474	460.00	28,848,945.42	113	112.50	8,786,644.10	587	572.50	37,635,589.52
Personnel Area Total	474	460.00	28,848,945.42	113	112.50	8,786,644.10	587	572.50	37,635,589.52
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	145.00	10,725,074.36	10	10.00	1,019,116.80	158	155.00	11,744,191.16
Personnel Area Total	148	145.00	10,725,074.36	10	10.00	1,019,116.80	158	155.00	11,744,191.16



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	326	324.75	17,519,801.78	326	324.75	17,519,801.78
Personnel Area Total	0	0.00	0.00	326	324.75	17,519,801.78	326	324.75	17,519,801.78
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	794	770.50	28,458,904.50	796	772.50	28,543,498.10
Personnel Area Total	2	2.00	84,593.60	794	770.50	28,458,904.50	796	772.50	28,543,498.10
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	619,528.00	6	6.00	675,974.00	18	17.00	1,295,502.00
Personnel Area Total	12	11.00	619,528.00	6	6.00	675,974.00	18	17.00	1,295,502.00
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.00	2,312,325.60	2	2.00	156,353.60	43	39.00	2,468,679.20
Personnel Area Total	41	37.00	2,312,325.60	2	2.00	156,353.60	43	39.00	2,468,679.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,158,572.74	0	0.00	0.00	22	21.00	1,158,572.74
Personnel Area Total	22	21.00	1,158,572.74	0	0.00	0.00	22	21.00	1,158,572.74
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	927,218.50	83	65.00	3,287,674.52	100	82.00	4,214,893.02
Personnel Area Total	17	17.00	927,218.50	83	65.00	3,287,674.52	100	82.00	4,214,893.02



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	96.00	5,936,074.56	1	1.00	145,000.18	98	97.00	6,081,074.74
Personnel Area Total	97	96.00	5,936,074.56	1	1.00	145,000.18	98	97.00	6,081,074.74
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,511,998.84	3	2.50	284,493.56	40	38.50	2,796,492.40
Personnel Area Total	37	36.00	2,511,998.84	3	2.50	284,493.56	40	38.50	2,796,492.40
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,275,325.52	0	0.00	0.00	35	35.00	2,275,325.52
Personnel Area Total	35	35.00	2,275,325.52	0	0.00	0.00	35	35.00	2,275,325.52
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	654,243.20	0	0.00	0.00	19	19.00	654,243.20
Personnel Area Total	19	19.00	654,243.20	0	0.00	0.00	19	19.00	654,243.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	1,441,333.66	0	0.00	0.00	44	43.00	1,441,333.66
Personnel Area Total	44	43.00	1,441,333.66	0	0.00	0.00	44	43.00	1,441,333.66
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60
Personnel Area Total	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,983,431.40	0	0.00	0.00	67	64.00	3,983,431.40
Personnel Area Total	67	64.00	3,983,431.40	0	0.00	0.00	67	64.00	3,983,431.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	722	713.00	47,827,920.66	5	5.00	596,846.38	727	718.00	48,424,767.04
Personnel Area Total	722	713.00	47,827,920.66	5	5.00	596,846.38	727	718.00	48,424,767.04
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,823,934.40	1	1.00	119,766.40	54	54.00	3,943,700.80
Personnel Area Total	53	53.00	3,823,934.40	1	1.00	119,766.40	54	54.00	3,943,700.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,886	1,842.05	118,217,895.48	1,442	1,373.47	66,034,733.58	3,328	3,215.52	184,252,629.06
DEPARTMENT TOTALS	1,886	1,842.05	118,217,895.48	1,442	1,373.47	66,034,733.58	3,328	3,215.52	184,252,629.06



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	83.00	3,319,347.20	7	6.00	501,406.62	95	89.00	3,820,753.82
Personnel Area Total	88	83.00	3,319,347.20	7	6.00	501,406.62	95	89.00	3,820,753.82
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	131.00	4,681,435.20	0	0.00	0.00	152	131.00	4,681,435.20
Personnel Area Total	152	131.00	4,681,435.20	0	0.00	0.00	152	131.00	4,681,435.20
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	145.00	4,711,777.20	6	0.00	119,184.00	152	145.00	4,830,961.20
Personnel Area Total	146	145.00	4,711,777.20	6	0.00	119,184.00	152	145.00	4,830,961.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	137.00	4,445,688.00	11	0.00	174,480.80	153	137.00	4,620,168.80
Personnel Area Total	142	137.00	4,445,688.00	11	0.00	174,480.80	153	137.00	4,620,168.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	139.00	4,241,889.60	6	1.00	279,947.20	146	140.00	4,521,836.80
Personnel Area Total	140	139.00	4,241,889.60	6	1.00	279,947.20	146	140.00	4,521,836.80
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	127.00	4,091,366.50	17	0.00	343,200.00	144	127.00	4,434,566.50
Personnel Area Total	127	127.00	4,091,366.50	17	0.00	343,200.00	144	127.00	4,434,566.50



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	795	762.00	25,491,503.70	47	7.00	1,418,218.62	842	769.00	26,909,722.32
DEPARTMENT TOTALS	795	762.00	25,491,503.70	47	7.00	1,418,218.62	842	769.00	26,909,722.32



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	21.00	1,494,728.82	11	11.00	1,251,000.66	34	32.00	2,745,729.48
Personnel Area Total	23	21.00	1,494,728.82	11	11.00	1,251,000.66	34	32.00	2,745,729.48
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,150,354.70	35	35.00	3,480,655.62	73	72.00	5,631,010.32
Personnel Area Total	38	37.00	2,150,354.70	35	35.00	3,480,655.62	73	72.00	5,631,010.32
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	58.00	3,645,083.52	46	46.00	4,731,656.28	107	104.00	8,376,739.80
DEPARTMENT TOTALS	61	58.00	3,645,083.52	46	46.00	4,731,656.28	107	104.00	8,376,739.80



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,304,510.00	5	5.00	449,820.80	46	46.00	2,754,330.80
Personnel Area Total	41	41.00	2,304,510.00	5	5.00	449,820.80	46	46.00	2,754,330.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,004,974.40	1	1.00	111,280.00	42	42.00	2,116,254.40
Personnel Area Total	41	41.00	2,004,974.40	1	1.00	111,280.00	42	42.00	2,116,254.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	82.00	3,439,417.38	1	1.00	119,600.00	90	83.00	3,559,017.38
Personnel Area Total	89	82.00	3,439,417.38	1	1.00	119,600.00	90	83.00	3,559,017.38
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	313	301.00	10,794,141.28	25	5.60	538,395.52	338	306.60	11,332,536.80
Personnel Area Total	313	301.00	10,794,141.28	25	5.60	538,395.52	338	306.60	11,332,536.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,657,905.60	5	5.00	366,604.94	36	36.00	2,024,510.54
Personnel Area Total	31	31.00	1,657,905.60	5	5.00	366,604.94	36	36.00	2,024,510.54
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	65.00	3,017,050.40	4	4.00	283,649.60	154	69.00	3,300,700.00
Personnel Area Total	150	65.00	3,017,050.40	4	4.00	283,649.60	154	69.00	3,300,700.00



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	561.00	23,217,999.06	41	21.60	1,869,350.86	706	582.60	25,087,349.92
DEPARTMENT TOTALS	665	561.00	23,217,999.06	41	21.60	1,869,350.86	706	582.60	25,087,349.92



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	175.50	10,275,271.76	8	8.00	924,591.98	188	183.50	11,199,863.74
Personnel Area Total	180	175.50	10,275,271.76	8	8.00	924,591.98	188	183.50	11,199,863.74
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,001	3,986.00	183,468,014.34	11	11.00	850,155.02	4,012	3,997.00	184,318,169.36
Personnel Area Total	4,001	3,986.00	183,468,014.34	11	11.00	850,155.02	4,012	3,997.00	184,318,169.36
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,181	4,161.50	193,743,286.10	19	19.00	1,774,747.00	4,200	4,180.50	195,518,033.10
DEPARTMENT TOTALS	4,181	4,161.50	193,743,286.10	19	19.00	1,774,747.00	4,200	4,180.50	195,518,033.10



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	216	193.00	10,611,749.20	14	14.00	1,474,749.12	230	207.00	12,086,498.32
Personnel Area Total	216	193.00	10,611,749.20	19	19.00	1,694,749.42	235	212.00	12,306,498.62
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,480	1,443.00	59,838,649.00	14	14.00	1,964,297.40	1,494	1,457.00	61,802,946.40
Personnel Area Total	1,480	1,443.00	59,838,649.00	14	14.00	1,964,297.40	1,494	1,457.00	61,802,946.40
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	321.00	14,884,763.14	4	4.00	382,704.40	355	325.00	15,267,467.54
Personnel Area Total	351	321.00	14,884,763.14	4	4.00	382,704.40	355	325.00	15,267,467.54
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	257.00	10,926,834.36	3	3.00	353,275.78	272	260.00	11,280,110.14
Personnel Area Total	269	257.00	10,926,834.36	3	3.00	353,275.78	272	260.00	11,280,110.14
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	476.00	20,461,792.26	7	7.00	597,841.66	495	483.00	21,059,633.92
Personnel Area Total	488	476.00	20,461,792.26	7	7.00	597,841.66	495	483.00	21,059,633.92
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	614	612.00	25,142,708.24	7	7.00	855,277.28	621	619.00	25,997,985.52
Personnel Area Total	614	612.00	25,142,708.24	7	7.00	855,277.28	621	619.00	25,997,985.52



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	337.00	13,461,151.60	4	4.00	504,105.16	343	341.00	13,965,256.76
Personnel Area Total	339	337.00	13,461,151.60	4	4.00	504,105.16	343	341.00	13,965,256.76
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	756.00	37,742,371.16	0	0.00	0.00	777	756.00	37,742,371.16
Personnel Area Total	777	756.00	37,742,371.16	0	0.00	0.00	777	756.00	37,742,371.16
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	294.00	11,967,929.22	6	6.00	530,065.12	303	300.00	12,497,994.34
Personnel Area Total	297	294.00	11,967,929.22	6	6.00	530,065.12	303	300.00	12,497,994.34
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	69.00	3,587,844.00	0	0.00	0.00	70	69.00	3,587,844.00
Personnel Area Total	70	69.00	3,587,844.00	0	0.00	0.00	70	69.00	3,587,844.00
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,901	4,758.00	208,625,792.18	59	59.00	6,662,315.92	4,960	4,817.00	215,288,108.10
DEPARTMENT TOTALS	4,901	4,758.00	208,625,792.18	64	64.00	6,882,316.22	4,965	4,822.00	215,508,108.40



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	105.00	6,086,574.00	9	5.50	449,590.18	124	110.50	6,536,164.18
Personnel Area Total	115	105.00	6,086,574.00	9	5.50	449,590.18	124	110.50	6,536,164.18
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,655	1,611.00	105,054,739.92	82	24.25	4,386,828.68	1,737	1,635.25	109,441,568.60
Personnel Area Total	1,655	1,611.00	105,054,739.92	82	24.25	4,386,828.68	1,737	1,635.25	109,441,568.60
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	487.00	19,032,207.22	2	1.75	117,720.20	537	488.75	19,149,927.42
Personnel Area Total	535	487.00	19,032,207.22	2	1.75	117,720.20	537	488.75	19,149,927.42
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	159.00	8,654,817.60	4	4.00	333,832.20	167	163.00	8,988,649.80
Personnel Area Total	163	159.00	8,654,817.60	4	4.00	333,832.20	167	163.00	8,988,649.80
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	95,000.10	13	13.00	656,539.26
Personnel Area Total	12	12.00	561,539.16	1	1.00	95,000.10	13	13.00	656,539.26



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	546,426.40	1	1.00	89,444.16	12	11.00	635,870.56
Personnel Area Total	11	10.00	546,426.40	1	1.00	89,444.16	12	11.00	635,870.56

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,492	2,385.00	139,984,248.30	101	39.50	5,632,533.92	2,593	2,424.50	145,616,782.22
DEPARTMENT TOTALS	2,492	2,385.00	139,984,248.30	101	39.50	5,632,533.92	2,593	2,424.50	145,616,782.22



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	737.00	34,042,753.42	79	48.00	4,377,022.26	824	785.00	38,419,775.68
Personnel Area Total	745	737.00	34,042,753.42	79	48.00	4,377,022.26	824	785.00	38,419,775.68

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	737.00	34,042,753.42	79	48.00	4,377,022.26	824	785.00	38,419,775.68
DEPARTMENT TOTALS	745	737.00	34,042,753.42	79	48.00	4,377,022.26	824	785.00	38,419,775.68



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	142.81	6,580,820.03	15	13.90	1,834,880.32	163	156.71	8,415,700.35
Personnel Area Total	148	142.81	6,580,820.03	15	13.90	1,834,880.32	163	156.71	8,415,700.35
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	7,150,436.54	18	7.60	1,422,158.40	161	150.60	8,572,594.94
Personnel Area Total	143	143.00	7,150,436.54	18	7.60	1,422,158.40	161	150.60	8,572,594.94
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	199.00	10,174,860.80	12	11.00	2,124,809.96	211	210.00	12,299,670.76
Personnel Area Total	199	199.00	10,174,860.80	12	11.00	2,124,809.96	211	210.00	12,299,670.76
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	222,144.00	2	2.00	191,131.20	6	6.00	413,275.20
Personnel Area Total	4	4.00	222,144.00	2	2.00	191,131.20	6	6.00	413,275.20
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	936	914.75	43,033,502.72	7	1.00	388,897.60	943	915.75	43,422,400.32
Personnel Area Total	936	914.75	43,033,502.72	7	1.00	388,897.60	943	915.75	43,422,400.32
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	434	413.00	27,566,135.74	12	12.00	1,536,862.34	446	425.00	29,102,998.08
Personnel Area Total	434	413.00	27,566,135.74	12	12.00	1,536,862.34	446	425.00	29,102,998.08



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	130.60	6,893,831.36	10	9.67	1,579,774.56	146	140.27	8,473,605.92
Personnel Area Total	136	130.60	6,893,831.36	10	9.67	1,579,774.56	146	140.27	8,473,605.92
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	5,151,613.48	2	2.00	265,910.58	97	97.00	5,417,524.06
Personnel Area Total	95	95.00	5,151,613.48	2	2.00	265,910.58	97	97.00	5,417,524.06
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	374.00	16,920,304.70	33	11.00	1,902,872.66	411	385.00	18,823,177.36
Personnel Area Total	378	374.00	16,920,304.70	33	11.00	1,902,872.66	411	385.00	18,823,177.36
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
Personnel Area Total	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	110.00	5,630,161.16	6	5.50	919,661.60	117	115.50	6,549,822.76
Personnel Area Total	111	110.00	5,630,161.16	6	5.50	919,661.60	117	115.50	6,549,822.76
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,128	1,104.00	61,198,195.76	263	13.50	15,810,414.10	1,391	1,117.50	77,008,609.86
Personnel Area Total	1,128	1,104.00	61,198,195.76	263	13.50	15,810,414.10	1,391	1,117.50	77,008,609.86



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,490	1,308.00	62,012,033.07	32	24.00	3,191,073.86	1,522	1,332.00	65,203,106.93
Personnel Area Total	1,490	1,308.00	62,012,033.07	32	24.00	3,191,073.86	1,522	1,332.00	65,203,106.93
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,307	1,300.90	47,709,371.06	10	7.50	1,184,955.20	1,317	1,308.40	48,894,326.26
Personnel Area Total	1,307	1,300.90	47,709,371.06	10	7.50	1,184,955.20	1,317	1,308.40	48,894,326.26
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	65.77	3,221,205.52	6	1.00	318,520.02	76	66.77	3,539,725.54
Personnel Area Total	70	65.77	3,221,205.52	6	1.00	318,520.02	76	66.77	3,539,725.54
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,178,886.40	3	2.00	466,502.40	83	82.00	4,645,388.80
Personnel Area Total	80	80.00	4,178,886.40	3	2.00	466,502.40	83	82.00	4,645,388.80
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.75	4,276,574.38	13	5.00	1,103,731.20	101	92.75	5,380,305.58
Personnel Area Total	88	87.75	4,276,574.38	13	5.00	1,103,731.20	101	92.75	5,380,305.58
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	117.00	6,140,598.88	6	5.00	1,063,302.24	124	122.00	7,203,901.12
Personnel Area Total	118	117.00	6,140,598.88	6	5.00	1,063,302.24	124	122.00	7,203,901.12



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DHH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,870	6,594.58	318,418,102.80	452	135.67	35,531,258.36	7,322	6,730.25	353,949,361.16
DEPARTMENT TOTALS	6,870	6,594.58	318,418,102.80	452	135.67	35,531,258.36	7,322	6,730.25	353,949,361.16



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,561	3,488.00	153,351,304.08	62	17.00	3,330,606.50	3,623	3,505.00	156,681,910.58
Personnel Area Total	3,561	3,488.00	153,351,304.08	62	17.00	3,330,606.50	3,623	3,505.00	156,681,910.58
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,561	3,488.00	153,351,304.08	62	17.00	3,330,606.50	3,623	3,505.00	156,681,910.58
DEPARTMENT TOTALS	3,561	3,488.00	153,351,304.08	62	17.00	3,330,606.50	3,623	3,505.00	156,681,910.58



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.00	3,269,011.98	8	7.00	727,184.64	57	54.00	3,996,196.62
Personnel Area Total	49	47.00	3,269,011.98	8	7.00	727,184.64	57	54.00	3,996,196.62
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	9,026,905.16	1	1.00	103,563.20	162	162.00	9,130,468.36
Personnel Area Total	161	161.00	9,026,905.16	1	1.00	103,563.20	162	162.00	9,130,468.36
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	57.00	3,452,683.52	0	0.00	0.00	57	57.00	3,452,683.52
Personnel Area Total	57	57.00	3,452,683.52	0	0.00	0.00	57	57.00	3,452,683.52
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,770,071.20	1	1.00	109,140.20	45	44.00	2,879,211.40
Personnel Area Total	44	43.00	2,770,071.20	1	1.00	109,140.20	45	44.00	2,879,211.40
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	311	308.00	18,518,671.86	10	9.00	939,888.04	321	317.00	19,458,559.90
DEPARTMENT TOTALS	311	308.00	18,518,671.86	10	9.00	939,888.04	321	317.00	19,458,559.90



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	660.00	35,827,962.04	50	12.00	2,238,524.86	749	672.00	38,066,486.90
Personnel Area Total	699	660.00	35,827,962.04	50	12.00	2,238,524.86	749	672.00	38,066,486.90

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	660.00	35,827,962.04	50	12.00	2,238,524.86	749	672.00	38,066,486.90
DEPARTMENT TOTALS	699	660.00	35,827,962.04	50	12.00	2,238,524.86	749	672.00	38,066,486.90



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	4,924,690.16	7	7.00	690,982.76	88	85.00	5,615,672.92
Personnel Area Total	81	78.00	4,924,690.16	7	7.00	690,982.76	88	85.00	5,615,672.92
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	351.00	18,840,142.36	0	0.00	0.00	351	351.00	18,840,142.36
Personnel Area Total	351	351.00	18,840,142.36	0	0.00	0.00	351	351.00	18,840,142.36
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	10,080,408.00	0	0.00	0.00	176	176.00	10,080,408.00
Personnel Area Total	176	176.00	10,080,408.00	0	0.00	0.00	176	176.00	10,080,408.00
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	44.00	2,533,294.40	0	0.00	0.00	55	44.00	2,533,294.40
Personnel Area Total	55	44.00	2,533,294.40	0	0.00	0.00	55	44.00	2,533,294.40
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	649.00	36,378,534.92	7	7.00	690,982.76	670	656.00	37,069,517.68
DEPARTMENT TOTALS	663	649.00	36,378,534.92	7	7.00	690,982.76	670	656.00	37,069,517.68



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,029	985.00	46,063,320.37	14	11.00	1,395,644.90	1,043	996.00	47,458,965.27
Personnel Area Total	1,029	985.00	46,063,320.37	14	11.00	1,395,644.90	1,043	996.00	47,458,965.27
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,029	985.00	46,063,320.37	14	11.00	1,395,644.90	1,043	996.00	47,458,965.27
DEPARTMENT TOTALS	1,029	985.00	46,063,320.37	14	11.00	1,395,644.90	1,043	996.00	47,458,965.27



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	1,841,028.80	1	1.00	97,344.00	41	38.00	1,938,372.80
Personnel Area Total	40	37.00	1,841,028.80	1	1.00	97,344.00	41	38.00	1,938,372.80
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	244	243.00	14,318,392.76	2	2.00	196,123.20	246	245.00	14,514,515.96
Personnel Area Total	244	243.00	14,318,392.76	2	2.00	196,123.20	246	245.00	14,514,515.96
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	262.00	13,663,938.08	8	5.00	550,227.60	294	267.00	14,214,165.68
Personnel Area Total	286	262.00	13,663,938.08	8	5.00	550,227.60	294	267.00	14,214,165.68
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	275.00	13,736,603.66	3	1.00	176,996.04	278	276.00	13,913,599.70
Personnel Area Total	275	275.00	13,736,603.66	3	1.00	176,996.04	278	276.00	13,913,599.70
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	845	817.00	43,559,963.30	14	9.00	1,020,690.84	859	826.00	44,580,654.14
DEPARTMENT TOTALS	845	817.00	43,559,963.30	14	9.00	1,020,690.84	859	826.00	44,580,654.14



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	91.00	5,799,610.44	46	0.00	450,756.80	138	91.00	6,250,367.24
Personnel Area Total	92	91.00	5,799,610.44	46	0.00	450,756.80	138	91.00	6,250,367.24
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
Personnel Area Total	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,251,578.16	0	0.00	0.00	41	40.00	2,251,578.16
Personnel Area Total	41	40.00	2,251,578.16	0	0.00	0.00	41	40.00	2,251,578.16
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,851.20	4	4.00	198,889.60	7	7.00	317,740.80
Personnel Area Total	3	3.00	118,851.20	4	4.00	198,889.60	7	7.00	317,740.80
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	153.00	9,320,820.60	53	7.00	875,846.40	208	160.00	10,196,667.00
DEPARTMENT TOTALS	155	153.00	9,320,820.60	53	7.00	875,846.40	208	160.00	10,196,667.00



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	5	4.00	123,425.46	4	4.00	287,140.04	9	8.00	410,565.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	4.00	123,425.46	4	4.00	287,140.04	9	8.00	410,565.50
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	9	9.00	1,609,828.00	9	9.00	1,609,828.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	9.00	1,609,828.00	9	9.00	1,609,828.00
0601 - LSU A & M College									
Education Employees	775	769.39	29,061,323.20	3,109	2,783.63	205,893,579.40	3,884	3,553.02	234,954,902.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	775	769.39	29,061,323.20	3,109	2,783.63	205,893,579.40	3,884	3,553.02	234,954,902.60
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,293,136.00	188	139.12	6,395,085.00	236	187.12	7,688,221.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	48.00	1,293,136.00	188	139.12	6,395,085.00	236	187.12	7,688,221.00
0603 - University of New Orleans									
Education Employees	146	145.80	4,826,684.00	659	539.38	33,514,800.00	805	685.18	38,341,484.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	146	145.80	4,826,684.00	659	539.38	33,514,800.00	805	685.18	38,341,484.00
0604 - LSU-Health Sciences Center NO									
Education Employees	346	344.60	11,848,675.69	913	877.99	82,969,665.37	1,259	1,222.59	94,818,341.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	346	344.60	11,848,675.69	913	877.99	82,969,665.37	1,259	1,222.59	94,818,341.06



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	54	53.50	1,418,227.20	133	102.41	4,531,066.00	187	155.91	5,949,293.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	53.50	1,418,227.20	133	102.41	4,531,066.00	187	155.91	5,949,293.20
0606 - LSU-Shreveport									
Education Employees	69	67.50	1,943,359.50	182	181.25	10,511,212.39	251	248.75	12,454,571.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	67.50	1,943,359.50	182	181.25	10,511,212.39	251	248.75	12,454,571.89
0607 - LSU-Agriculture Center									
Education Employees	247	238.90	8,393,216.00	576	568.02	41,864,218.00	823	806.92	50,257,434.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	247	238.90	8,393,216.00	576	568.02	41,864,218.00	823	806.92	50,257,434.00
0608 - LSU-Paul M Hebert Law Center									
Education Employees	4	4.00	143,686.40	140	93.01	9,104,991.00	144	97.01	9,248,677.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	143,686.40	140	93.01	9,104,991.00	144	97.01	9,248,677.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	48	47.59	1,688,336.00	141	123.71	10,642,126.00	189	171.30	12,330,462.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	47.59	1,688,336.00	141	123.71	10,642,126.00	189	171.30	12,330,462.00
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	194	194.00	7,136,406.49	684	638.67	58,697,948.10	878	832.67	65,834,354.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	194	194.00	7,136,406.49	684	638.67	58,697,948.10	878	832.67	65,834,354.59



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0612 - Baton Rouge Community College									
Education Employees	61	58.00	1,728,512.76	572	340.00	30,105,259.16	633	398.00	31,833,771.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	58.00	1,728,512.76	572	340.00	30,105,259.16	633	398.00	31,833,771.92
0615 - SU Board of Supervisors									
Education Employees	4	4.00	112,922.80	8	8.00	1,193,999.92	12	12.00	1,306,922.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	112,922.80	8	8.00	1,193,999.92	12	12.00	1,306,922.72
0616 - SU A & M College									
Education Employees	271	265.50	8,101,754.32	899	891.95	43,842,356.65	1,170	1,157.45	51,944,110.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	271	265.50	8,101,754.32	899	891.95	43,842,356.65	1,170	1,157.45	51,944,110.97
0617 - SU New Orleans									
Education Employees	71	71.00	1,978,811.80	291	276.71	11,562,939.78	362	347.71	13,541,751.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	71.00	1,978,811.80	291	276.71	11,562,939.78	362	347.71	13,541,751.58
0618 - SU Shreveport									
Education Employees	50	50.00	1,315,852.74	242	180.01	6,923,331.00	292	230.01	8,239,183.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,315,852.74	242	180.01	6,923,331.00	292	230.01	8,239,183.74
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	14	14.00	1,554,707.70	14	14.00	1,554,707.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	14	14.00	1,554,707.70	14	14.00	1,554,707.70



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0621 - Nicholls State University									
Education Employees	165	165.00	4,487,817.62	410	132.00	7,675,088.73	575	297.00	12,162,906.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	165	165.00	4,487,817.62	410	132.00	7,675,088.73	575	297.00	12,162,906.35
0623 - Grambling State University									
Education Employees	97	96.00	2,819,545.78	307	306.40	17,593,406.64	404	402.40	20,412,952.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	97	96.00	2,819,545.78	307	306.40	17,593,406.64	404	402.40	20,412,952.42
0625 - La Tech University									
Education Employees	235	233.00	7,992,206.56	700	657.86	40,515,456.70	935	890.86	48,507,663.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	235	233.00	7,992,206.56	700	657.86	40,515,456.70	935	890.86	48,507,663.26
0627 - McNeese State University									
Education Employees	143	142.25	3,983,044.00	414	399.51	22,725,400.00	557	541.76	26,708,444.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	143	142.25	3,983,044.00	414	399.51	22,725,400.00	557	541.76	26,708,444.00
0629 - University of La-Monroe									
Education Employees	172	169.85	5,103,730.86	522	454.60	27,100,164.35	694	624.45	32,203,895.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	172	169.85	5,103,730.86	522	454.60	27,100,164.35	694	624.45	32,203,895.21
0631 - Northwestern State University									
Education Employees	135	135.00	4,175,338.44	488	455.75	25,760,923.43	623	590.75	29,936,261.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	135	135.00	4,175,338.44	488	455.75	25,760,923.43	623	590.75	29,936,261.87



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0634 - Southeastern La University									
Education Employees	294	292.50	8,528,364.00	666	626.97	24,738,606.83	960	919.47	33,266,970.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	294	292.50	8,528,364.00	666	626.97	24,738,606.83	960	919.47	33,266,970.83
0640 - University of La-Lafayette									
Education Employees	357	317.00	11,012,718.05	850	819.35	57,009,421.45	1,207	1,136.35	68,022,139.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	357	317.00	11,012,718.05	850	819.35	57,009,421.45	1,207	1,136.35	68,022,139.50
0641 - Delgado Community College									
Education Employees	177	142.00	5,245,201.06	666	600.31	29,936,184.46	843	742.31	35,181,385.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	177	142.00	5,245,201.06	666	600.31	29,936,184.46	843	742.31	35,181,385.52
0643 - Nunez Community College									
Education Employees	18	18.00	503,511.84	88	70.50	4,004,088.55	106	88.50	4,507,600.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	503,511.84	88	70.50	4,004,088.55	106	88.50	4,507,600.39
0644 - Bossier Community College									
Education Employees	84	84.00	2,414,963.40	279	257.28	12,233,729.26	363	341.28	14,648,692.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	84	84.00	2,414,963.40	279	257.28	12,233,729.26	363	341.28	14,648,692.66
0661 - HED-Off Student Financial Asst									
Education Employees	57	57.00	3,281,408.00	13	9.50	840,178.56	70	66.50	4,121,586.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	3,281,408.00	13	9.50	840,178.56	70	66.50	4,121,586.56



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0671 - HED-Board of Regents									
Education Employees	5	5.00	199,784.00	49	47.00	3,842,868.64	54	52.00	4,042,652.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	199,784.00	49	47.00	3,842,868.64	54	52.00	4,042,652.64
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	92	90.33	3,801,810.22	92	90.33	3,801,810.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	92	90.33	3,801,810.22	92	90.33	3,801,810.22
0730 - South Central LA Technical College									
Education Employees	29	29.00	868,909.20	79	73.00	3,970,297.22	108	102.00	4,839,206.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	868,909.20	79	73.00	3,970,297.22	108	102.00	4,839,206.42
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	288,125.98	96	95.50	4,463,719.43	105	104.50	4,751,845.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	288,125.98	96	95.50	4,463,719.43	105	104.50	4,751,845.41
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	577,782.80	126	126.00	6,032,995.11	147	147.00	6,610,777.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	577,782.80	126	126.00	6,032,995.11	147	147.00	6,610,777.91
0770 - Northwest Technical College									
Education Employees	26	25.00	692,258.36	180	81.00	5,304,811.19	206	106.00	5,997,069.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	25.00	692,258.36	180	81.00	5,304,811.19	206	106.00	5,997,069.55



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	585,942.86	101	100.00	5,156,744.12	122	121.00	5,742,686.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	585,942.86	101	100.00	5,156,744.12	122	121.00	5,742,686.98
0789 - Central LA Tech Comm College									
Education Employees	9	9.00	317,242.28	85	85.00	3,869,060.53	94	94.00	4,186,302.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	317,242.28	85	85.00	3,869,060.53	94	94.00	4,186,302.81
N645 - South La Community College-NP									
Education Employees	47	47.00	1,414,828.05	211	211.00	10,286,185.04	258	258.00	11,701,013.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	47.00	1,414,828.05	211	211.00	10,286,185.04	258	258.00	11,701,013.09
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	226,690.32	61	61.00	2,821,981.97	69	69.00	3,048,672.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	226,690.32	61	61.00	2,821,981.97	69	69.00	3,048,672.29
N647 - La Delta Community College-NP									
Education Employees	33	32.72	939,491.87	181	150.49	6,974,872.27	214	183.21	7,914,364.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.72	939,491.87	181	150.49	6,974,872.27	214	183.21	7,914,364.14



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N648 - Louisiana Technical College-NP									
Education Employees	0	0.00	0.00	1	1.00	113,400.00	1	1.00	113,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	1	1.00	113,400.00	1	1.00	113,400.00
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	50,252.80	43	42.50	4,043,684.63	44	43.50	4,093,937.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	50,252.80	43	42.50	4,043,684.63	44	43.50	4,093,937.43
HIGHER EDUCATION TOTALS									
Education Employees	4,536	4,425.10	146,823,488.49	15,476	13,728.71	892,339,932.84	20,012	18,153.81	1,039,163,421.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,536	4,425.10	146,823,488.49	15,476	13,728.71	892,339,932.84	20,012	18,153.81	1,039,163,421.33



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	12	12.00	474,839.61	175	170.00	16,071,653.35	187	182.00	16,546,492.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	474,839.61	175	170.00	16,071,653.35	187	182.00	16,546,492.96
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	273	272.90	10,377,072.41	92	66.95	5,492,351.21	365	339.85	15,869,423.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	273	272.90	10,377,072.41	92	66.95	5,492,351.21	365	339.85	15,869,423.62
HEALTH CARE SERVICES TOTALS									
Education Employees	285	284.90	10,851,912.02	267	236.95	21,564,004.56	552	521.85	32,415,916.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	285	284.90	10,851,912.02	267	236.95	21,564,004.56	552	521.85	32,415,916.58



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	10	10.00	761,184.84	12	12.00	884,154.44
Personnel Area Total	2	2.00	122,969.60	10	10.00	761,184.84	12	12.00	884,154.44
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	380	341.50	22,601,444.58	38	37.50	4,143,723.22	418	379.00	26,745,167.80
Personnel Area Total	380	341.50	22,601,444.58	38	37.50	4,143,723.22	418	379.00	26,745,167.80
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	96	78.00	6,068,532.68	97	79.00	6,111,032.80
Personnel Area Total	1	1.00	42,500.12	96	78.00	6,068,532.68	97	79.00	6,111,032.80
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	104	104.00	5,985,396.04	107	107.00	6,103,727.24
Personnel Area Total	3	3.00	118,331.20	104	104.00	5,985,396.04	107	107.00	6,103,727.24
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	386	347.50	22,885,245.50	248	229.50	16,958,836.78	634	577.00	39,844,082.28
DEPARTMENT TOTALS	386	347.50	22,885,245.50	248	229.50	16,958,836.78	634	577.00	39,844,082.28



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	115.00	3,902,400.04	154	137.00	7,542,444.52	273	252.00	11,444,844.56
Personnel Area Total	119	115.00	3,902,400.04	154	137.00	7,542,444.52	273	252.00	11,444,844.56
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	149.00	4,605,483.48	53	44.00	2,885,386.14	205	193.00	7,490,869.62
Personnel Area Total	152	149.00	4,605,483.48	53	44.00	2,885,386.14	205	193.00	7,490,869.62
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	104	75.50	3,876,540.46	114	85.50	4,212,841.62
Personnel Area Total	10	10.00	336,301.16	104	75.50	3,876,540.46	114	85.50	4,212,841.62
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,472,363.18	5	5.00	481,652.86	66	65.00	3,954,016.04
Personnel Area Total	61	60.00	3,472,363.18	5	5.00	481,652.86	66	65.00	3,954,016.04
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	312,501.80	92	72.20	3,819,407.28	99	79.20	4,131,909.08
Personnel Area Total	7	7.00	312,501.80	92	72.20	3,819,407.28	99	79.20	4,131,909.08
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	341.00	12,629,049.66	408	333.70	18,605,431.26	757	674.70	31,234,480.92
DEPARTMENT TOTALS	349	341.00	12,629,049.66	408	333.70	18,605,431.26	757	674.70	31,234,480.92



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,727,523.28	13	13.00	885,792.96	87	87.00	4,613,316.24
Personnel Area Total	74	74.00	3,727,523.28	18	18.00	1,110,793.06	92	92.00	4,838,316.34
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,727,523.28	13	13.00	885,792.96	87	87.00	4,613,316.24
DEPARTMENT TOTALS	74	74.00	3,727,523.28	18	18.00	1,110,793.06	92	92.00	4,838,316.34



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	456.50	21,419,022.04	64	58.00	4,465,709.04	524	514.50	25,884,731.08
Personnel Area Total	460	456.50	21,419,022.04	64	58.00	4,465,709.04	524	514.50	25,884,731.08
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	456.50	21,419,022.04	64	58.00	4,465,709.04	524	514.50	25,884,731.08
DEPARTMENT TOTALS	460	456.50	21,419,022.04	64	58.00	4,465,709.04	524	514.50	25,884,731.08



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	496.85	29,188,434.08	513	496.85	29,188,434.08
Personnel Area Total	0	0.00	0.00	513	496.85	29,188,434.08	513	496.85	29,188,434.08
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	496.85	29,188,434.08	513	496.85	29,188,434.08
DEPARTMENT TOTALS	0	0.00	0.00	513	496.85	29,188,434.08	513	496.85	29,188,434.08



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	203.00	11,142,902.16	27	27.00	3,257,223.06	235	230.00	14,400,125.22
Personnel Area Total	208	203.00	11,142,902.16	27	27.00	3,257,223.06	235	230.00	14,400,125.22
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	203.00	11,142,902.16	27	27.00	3,257,223.06	235	230.00	14,400,125.22
DEPARTMENT TOTALS	208	203.00	11,142,902.16	27	27.00	3,257,223.06	235	230.00	14,400,125.22



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
Personnel Area Total	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
DEPARTMENT TOTALS	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	431	280.80	17,384,214.90	24	16.00	1,419,600.00	455	296.80	18,803,814.90
Personnel Area Total	431	280.80	17,384,214.90	24	16.00	1,419,600.00	455	296.80	18,803,814.90

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	431	280.80	17,384,214.90	24	16.00	1,419,600.00	455	296.80	18,803,814.90
DEPARTMENT TOTALS	431	280.80	17,384,214.90	24	16.00	1,419,600.00	455	296.80	18,803,814.90



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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,844,626.46	24	9.00	1,378,843.18	72	51.00	4,223,469.64
Personnel Area Total	48	42.00	2,844,626.46	24	9.00	1,378,843.18	72	51.00	4,223,469.64
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,844,626.46	24	9.00	1,378,843.18	72	51.00	4,223,469.64
DEPARTMENT TOTALS	48	42.00	2,844,626.46	24	9.00	1,378,843.18	72	51.00	4,223,469.64



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,886	1,842.05	118,217,895.48	1,442	1,373.47	66,034,733.58	3,328	3,215.52	184,252,629.06
VETERANS AFFAIRS	795	762.00	25,491,503.70	47	7.00	1,418,218.62	842	769.00	26,909,722.32
ECONOMIC DEVELOPMENT	61	58.00	3,645,083.52	46	46.00	4,731,656.28	107	104.00	8,376,739.80
CRT	665	561.00	23,217,999.06	41	21.60	1,869,350.86	706	582.60	25,087,349.92
DOTD	4,181	4,161.50	193,743,286.10	19	19.00	1,774,747.00	4,200	4,180.50	195,518,033.10
DPSC - CORRECTIONS	4,901	4,758.00	208,625,792.18	64	64.00	6,882,316.22	4,965	4,822.00	215,508,108.40
DPSC - PUBLIC SAFETY	2,492	2,385.00	139,984,248.30	101	39.50	5,632,533.92	2,593	2,424.50	145,616,782.22
DYS-OFF OF JUV JUST	745	737.00	34,042,753.42	79	48.00	4,377,022.26	824	785.00	38,419,775.68
DHH	6,870	6,594.58	318,418,102.80	452	135.67	35,531,258.36	7,322	6,730.25	353,949,361.16
DCFS	3,561	3,488.00	153,351,304.08	62	17.00	3,330,606.50	3,623	3,505.00	156,681,910.58
DNR	311	308.00	18,518,671.86	10	9.00	939,888.04	321	317.00	19,458,559.90
REVENUE	699	660.00	35,827,962.04	50	12.00	2,238,524.86	749	672.00	38,066,486.90
DEQ	663	649.00	36,378,534.92	7	7.00	690,982.76	670	656.00	37,069,517.68
LWC	1,029	985.00	46,063,320.37	14	11.00	1,395,644.90	1,043	996.00	47,458,965.27
WILDLIFE & FISHERIES	845	817.00	43,559,963.30	14	9.00	1,020,690.84	859	826.00	44,580,654.14
CIVIL SERVICE AGENCIES	155	153.00	9,320,820.60	53	7.00	875,846.40	208	160.00	10,196,667.00
HIGHER EDUCATION	4,536	4,425.10	146,823,488.49	15,476	13,728.71	892,339,932.84	20,012	18,153.81	1,039,163,421.33
HEALTH CARE SERVICES	285	284.90	10,851,912.02	267	236.95	21,564,004.56	552	521.85	32,415,916.58
EDUCATION	386	347.50	22,885,245.50	248	229.50	16,958,836.78	634	577.00	39,844,082.28
EDUCATION - OTHER	349	341.00	12,629,049.66	408	333.70	18,605,431.26	757	674.70	31,234,480.92
PUBLIC SERVICE COMM	74	74.00	3,727,523.28	18	18.00	1,110,793.06	92	92.00	4,838,316.34
AGRICULTURE	460	456.50	21,419,022.04	64	58.00	4,465,709.04	524	514.50	25,884,731.08
JUSTICE	0	0.00	0.00	513	496.85	29,188,434.08	513	496.85	29,188,434.08
INSURANCE	208	203.00	11,142,902.16	27	27.00	3,257,223.06	235	230.00	14,400,125.22
LIEUTENANT GOVERNOR	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
SECRETARY OF STATE	431	280.80	17,384,214.90	24	16.00	1,419,600.00	455	296.80	18,803,814.90
TREASURY	48	42.00	2,844,626.46	24	9.00	1,378,843.18	72	51.00	4,223,469.64
TOTALS	36,638	35,375.93	1,658,229,917.44	19,580	16,988.95	1,129,813,016.46	56,218	52,364.88	2,788,042,933.90

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/19/2015

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,821	4,710.00	157,675,400.51	15,743	13,965.66	913,903,937.40	20,564	18,675.66	1,071,579,337.91
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,817	30,665.93	1,500,554,516.93	3,827	3,013.29	215,464,078.66	35,644	33,679.22	1,716,018,595.59
TOTALS	36,638	35,375.93	1,658,229,917.44	19,580	16,988.95	1,129,813,016.46	56,218	52,364.88	2,788,042,933.90
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,638	35,375.93	1,658,229,917.44	19,570	16,978.95	1,129,368,016.06	56,208	52,354.88	2,787,597,933.50
Employees with In-State Resident	34,881		1,595,019,728.93	16,634		987,139,808.69	51,515		2,582,159,537.62
Employees with Out-of State Resident	910		34,216,246.90	135		7,616,503.34	1,045		41,832,750.24
Employees with Unknown Resident	847		28,993,941.61	2,811		135,056,704.43	3,658		164,050,646.04