



Report on State Employment

EXTRACT

Data as of 5/15/2015

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/15/2015

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	71.72	4,634,430.72	97	71.72	4,634,430.72
Personnel Area Total	0	0.00	0.00	97	71.72	4,634,430.72	97	71.72	4,634,430.72
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	14.00	893,208.94	2	2.00	237,619.98	17	16.00	1,130,828.92
Personnel Area Total	15	14.00	893,208.94	2	2.00	237,619.98	17	16.00	1,130,828.92
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.05	1,666,877.68	1	1.00	115,148.80	37	34.05	1,782,026.48
Personnel Area Total	36	33.05	1,666,877.68	1	1.00	115,148.80	37	34.05	1,782,026.48
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,973,706.80	0	0.00	0.00	33	33.00	1,973,706.80
Personnel Area Total	33	33.00	1,973,706.80	0	0.00	0.00	33	33.00	1,973,706.80
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	472.00	29,621,406.72	115	114.50	8,911,793.28	600	586.50	38,533,200.00
Personnel Area Total	485	472.00	29,621,406.72	115	114.50	8,911,793.28	600	586.50	38,533,200.00
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	148.00	10,860,898.36	10	10.00	1,019,116.80	161	158.00	11,880,015.16
Personnel Area Total	151	148.00	10,860,898.36	10	10.00	1,019,116.80	161	158.00	11,880,015.16



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	323	321.75	17,391,709.66	323	321.75	17,391,709.66
Personnel Area Total	0	0.00	0.00	323	321.75	17,391,709.66	323	321.75	17,391,709.66
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	773	757.00	28,112,193.20	775	759.00	28,196,786.80
Personnel Area Total	2	2.00	84,593.60	773	757.00	28,112,193.20	775	759.00	28,196,786.80
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	619,528.00	6	6.00	675,974.00	18	17.00	1,295,502.00
Personnel Area Total	12	11.00	619,528.00	6	6.00	675,974.00	18	17.00	1,295,502.00
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.00	2,309,060.00	2	2.00	156,353.60	43	39.00	2,465,413.60
Personnel Area Total	41	37.00	2,309,060.00	2	2.00	156,353.60	43	39.00	2,465,413.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,261,033.54	0	0.00	0.00	24	23.00	1,261,033.54
Personnel Area Total	24	23.00	1,261,033.54	0	0.00	0.00	24	23.00	1,261,033.54
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	927,218.50	83	65.00	3,287,674.52	100	82.00	4,214,893.02
Personnel Area Total	17	17.00	927,218.50	83	65.00	3,287,674.52	100	82.00	4,214,893.02



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	98.00	6,057,650.56	1	1.00	145,000.18	100	99.00	6,202,650.74
Personnel Area Total	99	98.00	6,057,650.56	1	1.00	145,000.18	100	99.00	6,202,650.74
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,548,908.44	2	2.00	276,953.56	39	38.00	2,825,862.00
Personnel Area Total	37	36.00	2,548,908.44	2	2.00	276,953.56	39	38.00	2,825,862.00
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,275,325.52	0	0.00	0.00	35	35.00	2,275,325.52
Personnel Area Total	35	35.00	2,275,325.52	0	0.00	0.00	35	35.00	2,275,325.52
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	652,142.40	0	0.00	0.00	19	19.00	652,142.40
Personnel Area Total	19	19.00	652,142.40	0	0.00	0.00	19	19.00	652,142.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	1,441,333.66	0	0.00	0.00	44	43.00	1,441,333.66
Personnel Area Total	44	43.00	1,441,333.66	0	0.00	0.00	44	43.00	1,441,333.66
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60
Personnel Area Total	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,983,431.40	0	0.00	0.00	67	64.00	3,983,431.40
Personnel Area Total	67	64.00	3,983,431.40	0	0.00	0.00	67	64.00	3,983,431.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	677	669.00	44,831,695.74	5	5.00	596,846.38	682	674.00	45,428,542.12
Personnel Area Total	677	669.00	44,831,695.74	5	5.00	596,846.38	682	674.00	45,428,542.12
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,823,934.40	1	1.00	119,766.40	54	54.00	3,943,700.80
Personnel Area Total	53	53.00	3,823,934.40	1	1.00	119,766.40	54	54.00	3,943,700.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,860	1,819.05	116,457,171.06	1,421	1,359.97	65,680,581.08	3,281	3,179.02	182,137,752.14
DEPARTMENT TOTALS	1,860	1,819.05	116,457,171.06	1,421	1,359.97	65,680,581.08	3,281	3,179.02	182,137,752.14



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	81.00	3,282,533.02	6	5.00	436,406.62	92	86.00	3,718,939.64
Personnel Area Total	86	81.00	3,282,533.02	6	5.00	436,406.62	92	86.00	3,718,939.64
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	132.00	4,658,825.60	0	0.00	0.00	150	132.00	4,658,825.60
Personnel Area Total	150	132.00	4,658,825.60	0	0.00	0.00	150	132.00	4,658,825.60
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	147.00	4,756,960.00	6	0.00	119,184.00	155	147.00	4,876,144.00
Personnel Area Total	149	147.00	4,756,960.00	6	0.00	119,184.00	155	147.00	4,876,144.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	134.00	4,324,632.00	11	0.00	176,560.80	148	134.00	4,501,192.80
Personnel Area Total	137	134.00	4,324,632.00	11	0.00	176,560.80	148	134.00	4,501,192.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.00	4,332,827.20	6	1.00	279,947.20	151	145.00	4,612,774.40
Personnel Area Total	145	144.00	4,332,827.20	6	1.00	279,947.20	151	145.00	4,612,774.40
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	129.00	4,120,994.80	16	0.00	332,800.00	145	129.00	4,453,794.80
Personnel Area Total	129	129.00	4,120,994.80	16	0.00	332,800.00	145	129.00	4,453,794.80



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	796	767.00	25,476,772.62	45	6.00	1,344,898.62	841	773.00	26,821,671.24
DEPARTMENT TOTALS	796	767.00	25,476,772.62	45	6.00	1,344,898.62	841	773.00	26,821,671.24



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ECONOMIC DEVELOPMENT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	21.00	1,494,728.82	11	11.00	1,251,000.66	34	32.00	2,745,729.48
Personnel Area Total	23	21.00	1,494,728.82	11	11.00	1,251,000.66	34	32.00	2,745,729.48
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,213,087.50	35	35.00	3,520,655.32	74	73.00	5,733,742.82
Personnel Area Total	39	38.00	2,213,087.50	35	35.00	3,520,655.32	74	73.00	5,733,742.82
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	59.00	3,707,816.32	46	46.00	4,771,655.98	108	105.00	8,479,472.30
DEPARTMENT TOTALS	62	59.00	3,707,816.32	46	46.00	4,771,655.98	108	105.00	8,479,472.30



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,317,705.00	5	5.00	449,820.80	47	46.00	2,767,525.80
Personnel Area Total	42	41.00	2,317,705.00	5	5.00	449,820.80	47	46.00	2,767,525.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,030,080.00	1	1.00	111,280.00	43	43.00	2,141,360.00
Personnel Area Total	42	42.00	2,030,080.00	1	1.00	111,280.00	43	43.00	2,141,360.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	83.00	3,514,401.38	1	1.00	119,600.00	91	84.00	3,634,001.38
Personnel Area Total	90	83.00	3,514,401.38	1	1.00	119,600.00	91	84.00	3,634,001.38
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	313	307.00	10,876,301.28	6	5.60	243,035.52	319	312.60	11,119,336.80
Personnel Area Total	313	307.00	10,876,301.28	6	5.60	243,035.52	319	312.60	11,119,336.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,657,905.60	5	5.00	366,604.94	36	36.00	2,024,510.54
Personnel Area Total	31	31.00	1,657,905.60	5	5.00	366,604.94	36	36.00	2,024,510.54
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	65.00	2,952,466.40	4	4.00	283,649.60	150	69.00	3,236,116.00
Personnel Area Total	146	65.00	2,952,466.40	4	4.00	283,649.60	150	69.00	3,236,116.00



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	569.00	23,348,859.66	22	21.60	1,573,990.86	686	590.60	24,922,850.52
DEPARTMENT TOTALS	664	569.00	23,348,859.66	22	21.60	1,573,990.86	686	590.60	24,922,850.52



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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	175.50	10,224,842.94	9	8.00	1,049,953.58	187	183.50	11,274,796.52
Personnel Area Total	178	175.50	10,224,842.94	9	8.00	1,049,953.58	187	183.50	11,274,796.52
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,022	4,008.00	184,746,524.56	11	11.00	850,155.02	4,033	4,019.00	185,596,679.58
Personnel Area Total	4,022	4,008.00	184,746,524.56	11	11.00	850,155.02	4,033	4,019.00	185,596,679.58
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,200	4,183.50	194,971,367.50	20	19.00	1,900,108.60	4,220	4,202.50	196,871,476.10
DEPARTMENT TOTALS	4,200	4,183.50	194,971,367.50	20	19.00	1,900,108.60	4,220	4,202.50	196,871,476.10



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	215	193.00	10,575,531.20	14	14.00	1,474,749.12	229	207.00	12,050,280.32
Personnel Area Total	215	193.00	10,575,531.20	19	19.00	1,694,749.42	234	212.00	12,270,280.62
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,468	1,431.00	59,632,255.80	13	13.00	1,889,795.44	1,481	1,444.00	61,522,051.24
Personnel Area Total	1,468	1,431.00	59,632,255.80	13	13.00	1,889,795.44	1,481	1,444.00	61,522,051.24
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	324.00	14,785,027.14	4	4.00	382,704.40	350	328.00	15,167,731.54
Personnel Area Total	346	324.00	14,785,027.14	4	4.00	382,704.40	350	328.00	15,167,731.54
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	253.00	10,820,879.16	3	3.00	353,275.78	268	256.00	11,174,154.94
Personnel Area Total	265	253.00	10,820,879.16	3	3.00	353,275.78	268	256.00	11,174,154.94
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	476.00	20,514,577.46	6	6.00	542,860.76	493	482.00	21,057,438.22
Personnel Area Total	487	476.00	20,514,577.46	6	6.00	542,860.76	493	482.00	21,057,438.22
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	633	631.00	25,746,823.44	7	7.00	855,277.28	640	638.00	26,602,100.72
Personnel Area Total	633	631.00	25,746,823.44	7	7.00	855,277.28	640	638.00	26,602,100.72



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	339.00	13,542,516.00	4	4.00	500,805.24	344	343.00	14,043,321.24
Personnel Area Total	340	339.00	13,542,516.00	4	4.00	500,805.24	344	343.00	14,043,321.24
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	786	764.00	37,952,159.96	0	0.00	0.00	786	764.00	37,952,159.96
Personnel Area Total	786	764.00	37,952,159.96	0	0.00	0.00	786	764.00	37,952,159.96
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	296.00	12,144,802.80	5	5.00	461,291.22	304	301.00	12,606,094.02
Personnel Area Total	299	296.00	12,144,802.80	5	5.00	461,291.22	304	301.00	12,606,094.02
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	72.00	3,741,472.80	0	0.00	0.00	73	72.00	3,741,472.80
Personnel Area Total	73	72.00	3,741,472.80	0	0.00	0.00	73	72.00	3,741,472.80
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,912	4,779.00	209,456,045.76	56	56.00	6,460,759.24	4,968	4,835.00	215,916,805.00
DEPARTMENT TOTALS	4,912	4,779.00	209,456,045.76	61	61.00	6,680,759.54	4,973	4,840.00	216,136,805.30



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	107.00	6,179,570.80	4	3.00	389,270.18	119	110.00	6,568,840.98
Personnel Area Total	115	107.00	6,179,570.80	4	3.00	389,270.18	119	110.00	6,568,840.98
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,656	1,613.00	105,057,120.48	80	22.75	4,295,958.68	1,736	1,635.75	109,353,079.16
Personnel Area Total	1,656	1,613.00	105,057,120.48	80	22.75	4,295,958.68	1,736	1,635.75	109,353,079.16
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	488.00	19,139,899.22	1	1.00	99,000.20	536	489.00	19,238,899.42
Personnel Area Total	535	488.00	19,139,899.22	1	1.00	99,000.20	536	489.00	19,238,899.42
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	159.00	8,670,511.20	4	4.00	333,832.20	167	163.00	9,004,343.40
Personnel Area Total	163	159.00	8,670,511.20	4	4.00	333,832.20	167	163.00	9,004,343.40
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26
Personnel Area Total	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	546,426.40	1	1.00	89,444.16	12	11.00	635,870.56
Personnel Area Total	11	10.00	546,426.40	1	1.00	89,444.16	12	11.00	635,870.56

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,494	2,391.00	140,229,011.26	93	34.75	5,462,623.92	2,587	2,425.75	145,691,635.18
DEPARTMENT TOTALS	2,494	2,391.00	140,229,011.26	93	34.75	5,462,623.92	2,587	2,425.75	145,691,635.18



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	767	760.00	35,034,620.92	79	46.00	4,337,622.12	846	806.00	39,372,243.04
Personnel Area Total	767	760.00	35,034,620.92	79	46.00	4,337,622.12	846	806.00	39,372,243.04
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	767	760.00	35,034,620.92	79	46.00	4,337,622.12	846	806.00	39,372,243.04
DEPARTMENT TOTALS	767	760.00	35,034,620.92	79	46.00	4,337,622.12	846	806.00	39,372,243.04



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	148.81	6,814,190.83	15	13.90	1,834,880.32	169	162.71	8,649,071.15
Personnel Area Total	154	148.81	6,814,190.83	15	13.90	1,834,880.32	169	162.71	8,649,071.15
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	7,339,789.34	17	7.60	1,401,358.40	162	152.60	8,741,147.74
Personnel Area Total	145	145.00	7,339,789.34	17	7.60	1,401,358.40	162	152.60	8,741,147.74
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	199.00	10,220,745.60	11	10.00	1,925,435.20	210	209.00	12,146,180.80
Personnel Area Total	199	199.00	10,220,745.60	11	10.00	1,925,435.20	210	209.00	12,146,180.80
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,275.20	2	2.00	191,131.20	7	7.00	474,406.40
Personnel Area Total	5	5.00	283,275.20	2	2.00	191,131.20	7	7.00	474,406.40
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	946	917.75	43,473,043.12	1	1.00	201,697.60	947	918.75	43,674,740.72
Personnel Area Total	946	917.75	43,473,043.12	1	1.00	201,697.60	947	918.75	43,674,740.72
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	431	412.00	27,530,599.72	12	12.00	1,536,862.34	443	424.00	29,067,462.06
Personnel Area Total	431	412.00	27,530,599.72	12	12.00	1,536,862.34	443	424.00	29,067,462.06



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	130.60	6,812,898.56	10	9.67	1,579,774.56	142	140.27	8,392,673.12
Personnel Area Total	132	130.60	6,812,898.56	10	9.67	1,579,774.56	142	140.27	8,392,673.12
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,262,723.96	2	2.00	265,910.58	99	99.00	5,528,634.54
Personnel Area Total	97	97.00	5,262,723.96	2	2.00	265,910.58	99	99.00	5,528,634.54
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	380	377.00	16,907,189.00	30	11.00	1,829,656.66	410	388.00	18,736,845.66
Personnel Area Total	380	377.00	16,907,189.00	30	11.00	1,829,656.66	410	388.00	18,736,845.66
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
Personnel Area Total	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	5,601,148.80	6	5.50	919,661.60	116	114.50	6,520,810.40
Personnel Area Total	110	109.00	5,601,148.80	6	5.50	919,661.60	116	114.50	6,520,810.40
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,134	1,110.00	61,585,996.68	261	13.50	15,887,197.30	1,395	1,123.50	77,473,193.98
Personnel Area Total	1,134	1,110.00	61,585,996.68	261	13.50	15,887,197.30	1,395	1,123.50	77,473,193.98



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,478	1,309.00	61,855,091.09	32	24.00	3,191,073.86	1,510	1,333.00	65,046,164.95
Personnel Area Total	1,478	1,309.00	61,855,091.09	32	24.00	3,191,073.86	1,510	1,333.00	65,046,164.95
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,319	1,315.90	48,040,299.06	10	7.50	1,184,955.20	1,329	1,323.40	49,225,254.26
Personnel Area Total	1,319	1,315.90	48,040,299.06	10	7.50	1,184,955.20	1,329	1,323.40	49,225,254.26
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	65.77	3,223,171.12	6	1.00	318,520.02	76	66.77	3,541,691.14
Personnel Area Total	70	65.77	3,223,171.12	6	1.00	318,520.02	76	66.77	3,541,691.14
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,178,886.40	3	2.00	466,502.40	83	82.00	4,645,388.80
Personnel Area Total	80	80.00	4,178,886.40	3	2.00	466,502.40	83	82.00	4,645,388.80
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.75	4,358,320.72	13	5.00	1,103,731.20	103	94.75	5,462,051.92
Personnel Area Total	90	89.75	4,358,320.72	13	5.00	1,103,731.20	103	94.75	5,462,051.92
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	119.00	6,248,675.68	8	7.00	1,339,255.84	128	126.00	7,587,931.52
Personnel Area Total	120	119.00	6,248,675.68	8	7.00	1,339,255.84	128	126.00	7,587,931.52



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DHH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,895	6,635.58	320,093,472.08	441	136.67	35,403,404.40	7,336	6,772.25	355,496,876.48
DEPARTMENT TOTALS	6,895	6,635.58	320,093,472.08	441	136.67	35,403,404.40	7,336	6,772.25	355,496,876.48



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,567	3,492.00	154,072,803.04	62	17.00	3,330,606.50	3,629	3,509.00	157,403,409.54
Personnel Area Total	3,567	3,492.00	154,072,803.04	62	17.00	3,330,606.50	3,629	3,509.00	157,403,409.54
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,567	3,492.00	154,072,803.04	62	17.00	3,330,606.50	3,629	3,509.00	157,403,409.54
DEPARTMENT TOTALS	3,567	3,492.00	154,072,803.04	62	17.00	3,330,606.50	3,629	3,509.00	157,403,409.54



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	49.00	3,419,936.78	8	7.00	727,184.64	59	56.00	4,147,121.42
Personnel Area Total	51	49.00	3,419,936.78	8	7.00	727,184.64	59	56.00	4,147,121.42
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	9,146,525.96	1	1.00	103,563.20	164	164.00	9,250,089.16
Personnel Area Total	163	163.00	9,146,525.96	1	1.00	103,563.20	164	164.00	9,250,089.16
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	57.00	3,450,457.92	0	0.00	0.00	57	57.00	3,450,457.92
Personnel Area Total	57	57.00	3,450,457.92	0	0.00	0.00	57	57.00	3,450,457.92
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,885,594.40	1	1.00	109,140.20	47	46.00	2,994,734.60
Personnel Area Total	46	45.00	2,885,594.40	1	1.00	109,140.20	47	46.00	2,994,734.60
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	314.00	18,902,515.06	10	9.00	939,888.04	327	323.00	19,842,403.10
DEPARTMENT TOTALS	317	314.00	18,902,515.06	10	9.00	939,888.04	327	323.00	19,842,403.10



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	751	707.00	39,114,790.00	57	12.00	2,384,124.86	808	719.00	41,498,914.86
Personnel Area Total	751	707.00	39,114,790.00	57	12.00	2,384,124.86	808	719.00	41,498,914.86
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	751	707.00	39,114,790.00	57	12.00	2,384,124.86	808	719.00	41,498,914.86
DEPARTMENT TOTALS	751	707.00	39,114,790.00	57	12.00	2,384,124.86	808	719.00	41,498,914.86



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	77.00	4,839,837.60	7	7.00	690,982.76	87	84.00	5,530,820.36
Personnel Area Total	80	77.00	4,839,837.60	7	7.00	690,982.76	87	84.00	5,530,820.36
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	354	354.00	18,965,524.76	0	0.00	0.00	354	354.00	18,965,524.76
Personnel Area Total	354	354.00	18,965,524.76	0	0.00	0.00	354	354.00	18,965,524.76
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	10,179,603.20	0	0.00	0.00	177	177.00	10,179,603.20
Personnel Area Total	177	177.00	10,179,603.20	0	0.00	0.00	177	177.00	10,179,603.20
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	46.00	2,676,024.00	0	0.00	0.00	57	46.00	2,676,024.00
Personnel Area Total	57	46.00	2,676,024.00	0	0.00	0.00	57	46.00	2,676,024.00
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	654.00	36,660,989.56	7	7.00	690,982.76	675	661.00	37,351,972.32
DEPARTMENT TOTALS	668	654.00	36,660,989.56	7	7.00	690,982.76	675	661.00	37,351,972.32



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,024	979.00	46,040,955.43	14	11.00	1,395,644.90	1,038	990.00	47,436,600.33
Personnel Area Total	1,024	979.00	46,040,955.43	14	11.00	1,395,644.90	1,038	990.00	47,436,600.33
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,024	979.00	46,040,955.43	14	11.00	1,395,644.90	1,038	990.00	47,436,600.33
DEPARTMENT TOTALS	1,024	979.00	46,040,955.43	14	11.00	1,395,644.90	1,038	990.00	47,436,600.33



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	1,828,517.60	1	1.00	97,344.00	40	38.00	1,925,861.60
Personnel Area Total	39	37.00	1,828,517.60	1	1.00	97,344.00	40	38.00	1,925,861.60
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	252	250.00	14,737,235.86	2	2.00	196,123.20	254	252.00	14,933,359.06
Personnel Area Total	252	250.00	14,737,235.86	2	2.00	196,123.20	254	252.00	14,933,359.06
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	265.00	13,713,547.12	8	5.00	550,227.60	294	270.00	14,263,774.72
Personnel Area Total	286	265.00	13,713,547.12	8	5.00	550,227.60	294	270.00	14,263,774.72
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	287.00	14,344,343.26	3	1.00	176,996.04	290	288.00	14,521,339.30
Personnel Area Total	287	287.00	14,344,343.26	3	1.00	176,996.04	290	288.00	14,521,339.30
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	864	839.00	44,623,643.84	14	9.00	1,020,690.84	878	848.00	45,644,334.68
DEPARTMENT TOTALS	864	839.00	44,623,643.84	14	9.00	1,020,690.84	878	848.00	45,644,334.68



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.00	5,671,191.24	46	0.00	450,756.80	136	89.00	6,121,948.04
Personnel Area Total	90	89.00	5,671,191.24	46	0.00	450,756.80	136	89.00	6,121,948.04
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
Personnel Area Total	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,251,578.16	0	0.00	0.00	41	40.00	2,251,578.16
Personnel Area Total	41	40.00	2,251,578.16	0	0.00	0.00	41	40.00	2,251,578.16
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	184,600.00	2	2.00	184,600.00
Personnel Area Total	0	0.00	0.00	2	2.00	184,600.00	2	2.00	184,600.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,851.20	4	4.00	198,889.60	7	7.00	317,740.80
Personnel Area Total	3	3.00	118,851.20	4	4.00	198,889.60	7	7.00	317,740.80
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	151.00	9,192,401.40	52	6.00	834,246.40	205	157.00	10,026,647.80
DEPARTMENT TOTALS	153	151.00	9,192,401.40	52	6.00	834,246.40	205	157.00	10,026,647.80



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	5	4.00	123,425.46	4	4.00	287,140.04	9	8.00	410,565.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	4.00	123,425.46	4	4.00	287,140.04	9	8.00	410,565.50
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	10	10.00	1,862,067.00	10	10.00	1,862,067.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	10	10.00	1,862,067.00	10	10.00	1,862,067.00
0601 - LSU A & M College									
Education Employees	787	780.64	29,485,456.00	3,158	2,827.44	209,581,328.40	3,945	3,608.08	239,066,784.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	787	780.64	29,485,456.00	3,158	2,827.44	209,581,328.40	3,945	3,608.08	239,066,784.40
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,315,329.60	193	142.66	6,594,224.00	242	191.66	7,909,553.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,315,329.60	193	142.66	6,594,224.00	242	191.66	7,909,553.60
0603 - University of New Orleans									
Education Employees	150	149.80	5,001,163.00	951	584.73	40,803,733.00	1,101	734.53	45,804,896.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	150	149.80	5,001,163.00	951	584.73	40,803,733.00	1,101	734.53	45,804,896.00
0604 - LSU-Health Sciences Center NO									
Education Employees	348	346.60	11,938,757.09	926	890.99	83,850,523.09	1,274	1,237.59	95,789,280.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	348	346.60	11,938,757.09	926	890.99	83,850,523.09	1,274	1,237.59	95,789,280.18



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	54	53.50	1,418,227.20	139	107.18	4,722,945.00	193	160.68	6,141,172.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	53.50	1,418,227.20	139	107.18	4,722,945.00	193	160.68	6,141,172.20
0606 - LSU-Shreveport									
Education Employees	69	67.50	1,953,909.50	187	186.25	10,753,186.39	256	253.75	12,707,095.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	67.50	1,953,909.50	187	186.25	10,753,186.39	256	253.75	12,707,095.89
0607 - LSU-Agriculture Center									
Education Employees	249	241.90	8,515,811.20	571	564.92	41,649,246.00	820	806.82	50,165,057.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	249	241.90	8,515,811.20	571	564.92	41,649,246.00	820	806.82	50,165,057.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	5	5.00	188,115.20	142	94.06	9,306,380.00	147	99.06	9,494,495.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	188,115.20	142	94.06	9,306,380.00	147	99.06	9,494,495.20
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	48.59	1,713,296.00	142	125.71	11,173,042.00	191	174.30	12,886,338.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	48.59	1,713,296.00	142	125.71	11,173,042.00	191	174.30	12,886,338.00
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	196	196.00	7,185,498.93	691	644.17	59,189,544.50	887	840.17	66,375,043.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	196	196.00	7,185,498.93	691	644.17	59,189,544.50	887	840.17	66,375,043.43



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0612 - Baton Rouge Community College									
Education Employees	62	59.00	1,750,538.14	583	357.00	28,960,392.26	645	416.00	30,710,930.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	62	59.00	1,750,538.14	583	357.00	28,960,392.26	645	416.00	30,710,930.40
0615 - SU Board of Supervisors									
Education Employees	3	3.00	81,722.80	8	8.00	1,193,999.92	11	11.00	1,275,722.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	81,722.80	8	8.00	1,193,999.92	11	11.00	1,275,722.72
0616 - SU A & M College									
Education Employees	278	272.00	8,228,187.50	899	891.95	43,772,760.77	1,177	1,163.95	52,000,948.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	278	272.00	8,228,187.50	899	891.95	43,772,760.77	1,177	1,163.95	52,000,948.27
0617 - SU New Orleans									
Education Employees	71	71.00	2,005,005.60	290	275.71	11,676,533.78	361	346.71	13,681,539.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	71.00	2,005,005.60	290	275.71	11,676,533.78	361	346.71	13,681,539.38
0618 - SU Shreveport									
Education Employees	48	48.00	1,266,555.74	245	183.01	7,011,331.00	293	231.01	8,277,886.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	48.00	1,266,555.74	245	183.01	7,011,331.00	293	231.01	8,277,886.74
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	14	14.00	1,554,707.70	14	14.00	1,554,707.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	14	14.00	1,554,707.70	14	14.00	1,554,707.70



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	164	164.00	4,480,496.02	623	370.50	20,271,601.25	787	534.50	24,752,097.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	164	164.00	4,480,496.02	623	370.50	20,271,601.25	787	534.50	24,752,097.27
0623 - Grambling State University									
Education Employees	98	97.00	2,878,911.23	314	312.90	17,827,235.64	412	409.90	20,706,146.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	98	97.00	2,878,911.23	314	312.90	17,827,235.64	412	409.90	20,706,146.87
0625 - La Tech University									
Education Employees	236	234.00	6,478,777.76	721	678.66	42,118,398.95	957	912.66	48,597,176.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	236	234.00	6,478,777.76	721	678.66	42,118,398.95	957	912.66	48,597,176.71
0627 - McNeese State University									
Education Employees	145	144.25	4,023,708.00	424	410.18	23,371,185.60	569	554.43	27,394,893.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	145	144.25	4,023,708.00	424	410.18	23,371,185.60	569	554.43	27,394,893.60
0629 - University of La-Monroe									
Education Employees	175	172.35	5,173,036.46	532	466.79	28,104,681.75	707	639.14	33,277,718.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	172.35	5,173,036.46	532	466.79	28,104,681.75	707	639.14	33,277,718.21
0631 - Northwestern State University									
Education Employees	136	136.00	4,204,645.64	495	463.75	26,044,544.07	631	599.75	30,249,189.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	136	136.00	4,204,645.64	495	463.75	26,044,544.07	631	599.75	30,249,189.71



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0634 - Southeastern La University									
Education Employees	299	297.00	8,344,648.00	845	716.97	42,917,339.92	1,144	1,013.97	51,261,987.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	299	297.00	8,344,648.00	845	716.97	42,917,339.92	1,144	1,013.97	51,261,987.92
0640 - University of La-Lafayette									
Education Employees	363	318.00	11,130,223.82	1,015	833.35	59,927,720.78	1,378	1,151.35	71,057,944.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	363	318.00	11,130,223.82	1,015	833.35	59,927,720.78	1,378	1,151.35	71,057,944.60
0641 - Delgado Community College									
Education Employees	176	142.00	5,231,473.06	666	600.31	29,936,184.46	842	742.31	35,167,657.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	142.00	5,231,473.06	666	600.31	29,936,184.46	842	742.31	35,167,657.52
0643 - Nunez Community College									
Education Employees	18	18.00	503,511.84	89	72.50	4,016,488.55	107	90.50	4,520,000.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	503,511.84	89	72.50	4,016,488.55	107	90.50	4,520,000.39
0644 - Bossier Community College									
Education Employees	84	84.00	2,447,827.40	284	261.35	12,446,775.26	368	345.35	14,894,602.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	84	84.00	2,447,827.40	284	261.35	12,446,775.26	368	345.35	14,894,602.66
0661 - HED-Off Student Financial Asst									
Education Employees	57	57.00	3,281,408.00	13	9.50	840,178.56	70	66.50	4,121,586.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	3,281,408.00	13	9.50	840,178.56	70	66.50	4,121,586.56



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0671 - HED-Board of Regents									
Education Employees	5	5.00	199,784.00	50	47.60	4,007,854.24	55	52.60	4,207,638.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	199,784.00	50	47.60	4,007,854.24	55	52.60	4,207,638.24
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	86	85.00	3,642,297.10	86	85.00	3,642,297.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	86	85.00	3,642,297.10	86	85.00	3,642,297.10
0730 - South Central LA Technical College									
Education Employees	29	29.00	868,909.20	79	73.00	3,970,297.22	108	102.00	4,839,206.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	868,909.20	79	73.00	3,970,297.22	108	102.00	4,839,206.42
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	288,125.98	96	95.50	4,463,719.43	105	104.50	4,751,845.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	288,125.98	96	95.50	4,463,719.43	105	104.50	4,751,845.41
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	577,782.80	126	126.00	6,027,116.72	147	147.00	6,604,899.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	577,782.80	126	126.00	6,027,116.72	147	147.00	6,604,899.52
0770 - Northwest Technical College									
Education Employees	27	26.00	713,058.36	180	81.00	5,304,811.19	207	107.00	6,017,869.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	26.00	713,058.36	180	81.00	5,304,811.19	207	107.00	6,017,869.55



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	561,669.26	102	100.35	5,145,449.72	122	120.35	5,707,118.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	561,669.26	102	100.35	5,145,449.72	122	120.35	5,707,118.98
0789 - Central LA Tech Comm College									
Education Employees	9	9.00	317,242.28	88	88.00	4,015,640.99	97	97.00	4,332,883.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	317,242.28	88	88.00	4,015,640.99	97	97.00	4,332,883.27
N645 - South La Community College-NP									
Education Employees	48	48.00	1,466,058.45	211	211.00	10,286,185.04	259	259.00	11,752,243.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	48.00	1,466,058.45	211	211.00	10,286,185.04	259	259.00	11,752,243.49
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	253,690.32	63	63.00	2,905,981.97	72	72.00	3,159,672.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	253,690.32	63	63.00	2,905,981.97	72	72.00	3,159,672.29
N647 - La Delta Community College-NP									
Education Employees	33	32.72	929,989.47	181	150.49	6,974,872.27	214	183.21	7,904,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.72	929,989.47	181	150.49	6,974,872.27	214	183.21	7,904,861.74



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N648 - Louisiana Technical College-NP									
Education Employees	0	0.00	0.00	1	1.00	113,400.00	1	1.00	113,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	1	1.00	113,400.00	1	1.00	113,400.00
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	50,252.80	43	42.50	4,043,684.63	44	43.50	4,093,937.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	50,252.80	43	42.50	4,043,684.63	44	43.50	4,093,937.43
HIGHER EDUCATION TOTALS									
Education Employees	4,585	4,468.85	146,576,229.11	16,484	14,276.98	942,987,330.16	21,069	18,745.83	1,089,563,559.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,585	4,468.85	146,576,229.11	16,484	14,276.98	942,987,330.16	21,069	18,745.83	1,089,563,559.27



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	12	12.00	474,839.61	174	169.00	15,994,653.35	186	181.00	16,469,492.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	474,839.61	174	169.00	15,994,653.35	186	181.00	16,469,492.96
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	277	276.90	10,615,730.15	89	65.15	5,386,121.73	366	342.05	16,001,851.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	277	276.90	10,615,730.15	89	65.15	5,386,121.73	366	342.05	16,001,851.88
HEALTH CARE SERVICES TOTALS									
Education Employees	289	288.90	11,090,569.76	263	234.15	21,380,775.08	552	523.05	32,471,344.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	289	288.90	11,090,569.76	263	234.15	21,380,775.08	552	523.05	32,471,344.84



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	10	10.00	759,104.84	12	12.00	882,074.44
Personnel Area Total	2	2.00	122,969.60	10	10.00	759,104.84	12	12.00	882,074.44
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	348.50	22,804,702.18	38	38.00	4,188,614.30	409	386.50	26,993,316.48
Personnel Area Total	371	348.50	22,804,702.18	38	38.00	4,188,614.30	409	386.50	26,993,316.48
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	109	91.00	6,525,207.66	110	92.00	6,567,707.78
Personnel Area Total	1	1.00	42,500.12	109	91.00	6,525,207.66	110	92.00	6,567,707.78
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	105	105.00	6,056,501.36	108	108.00	6,174,832.56
Personnel Area Total	3	3.00	118,331.20	105	105.00	6,056,501.36	108	108.00	6,174,832.56
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	354.50	23,088,503.10	262	244.00	17,529,428.16	639	598.50	40,617,931.26
DEPARTMENT TOTALS	377	354.50	23,088,503.10	262	244.00	17,529,428.16	639	598.50	40,617,931.26



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.00	3,815,170.64	155	138.00	7,582,161.86	273	253.00	11,397,332.50
Personnel Area Total	118	115.00	3,815,170.64	155	138.00	7,582,161.86	273	253.00	11,397,332.50
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	150.00	4,568,666.18	57	44.00	2,960,199.58	208	194.00	7,528,865.76
Personnel Area Total	151	150.00	4,568,666.18	57	44.00	2,960,199.58	208	194.00	7,528,865.76
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	102	83.50	4,278,516.58	112	93.50	4,614,817.74
Personnel Area Total	10	10.00	336,301.16	102	83.50	4,278,516.58	112	93.50	4,614,817.74
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,464,916.78	5	5.00	481,652.86	66	65.00	3,946,569.64
Personnel Area Total	61	60.00	3,464,916.78	5	5.00	481,652.86	66	65.00	3,946,569.64
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	312,501.80	93	73.20	3,875,442.82	100	80.20	4,187,944.62
Personnel Area Total	7	7.00	312,501.80	93	73.20	3,875,442.82	100	80.20	4,187,944.62
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	342.00	12,497,556.56	412	343.70	19,177,973.70	759	685.70	31,675,530.26
DEPARTMENT TOTALS	347	342.00	12,497,556.56	412	343.70	19,177,973.70	759	685.70	31,675,530.26



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,778,670.48	13	13.00	885,792.96	87	87.00	4,664,463.44
Personnel Area Total	74	74.00	3,778,670.48	18	18.00	1,110,793.06	92	92.00	4,889,463.54
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,778,670.48	13	13.00	885,792.96	87	87.00	4,664,463.44
DEPARTMENT TOTALS	74	74.00	3,778,670.48	18	18.00	1,110,793.06	92	92.00	4,889,463.54



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	458.50	21,527,473.24	64	58.00	4,465,709.04	526	516.50	25,993,182.28
Personnel Area Total	462	458.50	21,527,473.24	64	58.00	4,465,709.04	526	516.50	25,993,182.28
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	458.50	21,527,473.24	64	58.00	4,465,709.04	526	516.50	25,993,182.28
DEPARTMENT TOTALS	462	458.50	21,527,473.24	64	58.00	4,465,709.04	526	516.50	25,993,182.28



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	495.35	29,000,267.14	512	495.35	29,000,267.14
Personnel Area Total	0	0.00	0.00	512	495.35	29,000,267.14	512	495.35	29,000,267.14
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	495.35	29,000,267.14	512	495.35	29,000,267.14
DEPARTMENT TOTALS	0	0.00	0.00	512	495.35	29,000,267.14	512	495.35	29,000,267.14



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	204.00	11,211,646.16	27	27.00	3,257,223.06	237	231.00	14,468,869.22
Personnel Area Total	210	204.00	11,211,646.16	27	27.00	3,257,223.06	237	231.00	14,468,869.22
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	204.00	11,211,646.16	27	27.00	3,257,223.06	237	231.00	14,468,869.22
DEPARTMENT TOTALS	210	204.00	11,211,646.16	27	27.00	3,257,223.06	237	231.00	14,468,869.22



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
Personnel Area Total	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
DEPARTMENT TOTALS	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	431	283.80	17,579,526.90	24	16.00	1,419,600.00	455	299.80	18,999,126.90
Personnel Area Total	431	283.80	17,579,526.90	24	16.00	1,419,600.00	455	299.80	18,999,126.90

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	431	283.80	17,579,526.90	24	16.00	1,419,600.00	455	299.80	18,999,126.90
DEPARTMENT TOTALS	431	283.80	17,579,526.90	24	16.00	1,419,600.00	455	299.80	18,999,126.90



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,943,273.06	25	10.00	1,491,343.10	74	53.00	4,434,616.16
Personnel Area Total	49	43.00	2,943,273.06	25	10.00	1,491,343.10	74	53.00	4,434,616.16
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,943,273.06	25	10.00	1,491,343.10	74	53.00	4,434,616.16
DEPARTMENT TOTALS	49	43.00	2,943,273.06	25	10.00	1,491,343.10	74	53.00	4,434,616.16



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,860	1,819.05	116,457,171.06	1,421	1,359.97	65,680,581.08	3,281	3,179.02	182,137,752.14
VETERANS AFFAIRS	796	767.00	25,476,772.62	45	6.00	1,344,898.62	841	773.00	26,821,671.24
ECONOMIC DEVELOPMENT	62	59.00	3,707,816.32	46	46.00	4,771,655.98	108	105.00	8,479,472.30
CRT	664	569.00	23,348,859.66	22	21.60	1,573,990.86	686	590.60	24,922,850.52
DOTD	4,200	4,183.50	194,971,367.50	20	19.00	1,900,108.60	4,220	4,202.50	196,871,476.10
DPSC - CORRECTIONS	4,912	4,779.00	209,456,045.76	61	61.00	6,680,759.54	4,973	4,840.00	216,136,805.30
DPSC - PUBLIC SAFETY	2,494	2,391.00	140,229,011.26	93	34.75	5,462,623.92	2,587	2,425.75	145,691,635.18
DYS-OFF OF JUV JUST	767	760.00	35,034,620.92	79	46.00	4,337,622.12	846	806.00	39,372,243.04
DHH	6,895	6,635.58	320,093,472.08	441	136.67	35,403,404.40	7,336	6,772.25	355,496,876.48
DCFS	3,567	3,492.00	154,072,803.04	62	17.00	3,330,606.50	3,629	3,509.00	157,403,409.54
DNR	317	314.00	18,902,515.06	10	9.00	939,888.04	327	323.00	19,842,403.10
REVENUE	751	707.00	39,114,790.00	57	12.00	2,384,124.86	808	719.00	41,498,914.86
DEQ	668	654.00	36,660,989.56	7	7.00	690,982.76	675	661.00	37,351,972.32
LWC	1,024	979.00	46,040,955.43	14	11.00	1,395,644.90	1,038	990.00	47,436,600.33
WILDLIFE & FISHERIES	864	839.00	44,623,643.84	14	9.00	1,020,690.84	878	848.00	45,644,334.68
CIVIL SERVICE AGENCIES	153	151.00	9,192,401.40	52	6.00	834,246.40	205	157.00	10,026,647.80
HIGHER EDUCATION	4,585	4,468.85	146,576,229.11	16,484	14,276.98	942,987,330.16	21,069	18,745.83	1,089,563,559.27
HEALTH CARE SERVICES	289	288.90	11,090,569.76	263	234.15	21,380,775.08	552	523.05	32,471,344.84
EDUCATION	377	354.50	23,088,503.10	262	244.00	17,529,428.16	639	598.50	40,617,931.26
EDUCATION - OTHER	347	342.00	12,497,556.56	412	343.70	19,177,973.70	759	685.70	31,675,530.26
PUBLIC SERVICE COMM	74	74.00	3,778,670.48	18	18.00	1,110,793.06	92	92.00	4,889,463.54
AGRICULTURE	462	458.50	21,527,473.24	64	58.00	4,465,709.04	526	516.50	25,993,182.28
JUSTICE	0	0.00	0.00	512	495.35	29,000,267.14	512	495.35	29,000,267.14
INSURANCE	210	204.00	11,211,646.16	27	27.00	3,257,223.06	237	231.00	14,468,869.22
LIEUTENANT GOVERNOR	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
SECRETARY OF STATE	431	283.80	17,579,526.90	24	16.00	1,419,600.00	455	299.80	18,999,126.90
TREASURY	49	43.00	2,943,273.06	25	10.00	1,491,343.10	74	53.00	4,434,616.16
TOTALS	36,820	35,618.68	1,667,791,375.08	20,546	17,534.17	1,180,367,019.12	57,366	53,152.85	2,848,158,394.20

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/15/2015

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,874	4,757.75	157,666,798.87	16,747	14,511.13	964,368,105.24	21,621	19,268.88	1,122,034,904.11
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,946	30,860.93	1,510,124,576.21	3,789	3,013.04	215,553,913.48	35,735	33,873.97	1,725,678,489.69
TOTALS	36,820	35,618.68	1,667,791,375.08	20,546	17,534.17	1,180,367,019.12	57,366	53,152.85	2,848,158,394.20
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,820	35,618.68	1,667,791,375.08	20,536	17,524.17	1,179,922,018.72	57,356	53,142.85	2,847,713,393.80
Employees with In-State Resident	35,075		1,604,520,546.21	17,060		1,015,029,199.34	52,135		2,619,549,745.55
Employees with Out-of State Resident	892		33,910,360.54	141		8,238,785.03	1,033		42,149,145.57
Employees with Unknown Resident	853		29,360,468.33	3,345		157,099,034.75	4,198		186,459,503.08