



Report on State Employment

EXTRACT

Data as of 11/21/2014

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/21/2014

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	99	74.52	4,850,110.88	99	74.52	4,850,110.88
Personnel Area Total	0	0.00	0.00	99	74.52	4,850,110.88	99	74.52	4,850,110.88
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	775,902.40	2	2.00	237,619.98	15	14.00	1,013,522.38
Personnel Area Total	13	12.00	775,902.40	2	2.00	237,619.98	15	14.00	1,013,522.38
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.05	1,694,437.68	1	1.00	115,148.80	38	35.05	1,809,586.48
Personnel Area Total	37	34.05	1,694,437.68	1	1.00	115,148.80	38	35.05	1,809,586.48
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	1,980,758.00	0	0.00	0.00	34	33.00	1,980,758.00
Personnel Area Total	34	33.00	1,980,758.00	0	0.00	0.00	34	33.00	1,980,758.00
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	471.00	29,365,290.86	128	126.50	10,247,851.64	611	597.50	39,613,142.50
Personnel Area Total	483	471.00	29,365,290.86	128	126.50	10,247,851.64	611	597.50	39,613,142.50
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	149.00	10,816,109.72	11	9.00	993,626.40	161	158.00	11,809,736.12
Personnel Area Total	150	149.00	10,816,109.72	11	9.00	993,626.40	161	158.00	11,809,736.12



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	335	334.75	17,927,903.50	335	334.75	17,927,903.50
Personnel Area Total	0	0.00	0.00	335	334.75	17,927,903.50	335	334.75	17,927,903.50
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	753	739.00	27,590,629.56	755	741.00	27,675,223.16
Personnel Area Total	2	2.00	84,593.60	753	739.00	27,590,629.56	755	741.00	27,675,223.16
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	603,595.20	7	7.00	790,374.00	19	18.00	1,393,969.20
Personnel Area Total	12	11.00	603,595.20	7	7.00	790,374.00	19	18.00	1,393,969.20
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.00	2,281,734.26	2	2.00	148,907.20	44	40.00	2,430,641.46
Personnel Area Total	42	38.00	2,281,734.26	2	2.00	148,907.20	44	40.00	2,430,641.46
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	21.00	1,160,257.54	2	0.00	52,000.00	23	21.00	1,212,257.54
Personnel Area Total	21	21.00	1,160,257.54	2	0.00	52,000.00	23	21.00	1,212,257.54
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	934,687.26	84	66.00	3,264,151.80	100	82.00	4,198,839.06
Personnel Area Total	16	16.00	934,687.26	84	66.00	3,264,151.80	100	82.00	4,198,839.06



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	5,939,211.20	1	1.00	145,000.18	96	96.00	6,084,211.38
Personnel Area Total	95	95.00	5,939,211.20	1	1.00	145,000.18	96	96.00	6,084,211.38
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,583,068.80	3	3.00	388,185.72	42	40.00	2,971,254.52
Personnel Area Total	39	37.00	2,583,068.80	3	3.00	388,185.72	42	40.00	2,971,254.52
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,309,455.20	0	0.00	0.00	35	35.00	2,309,455.20
Personnel Area Total	35	35.00	2,309,455.20	0	0.00	0.00	35	35.00	2,309,455.20
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	652,142.40	0	0.00	0.00	19	19.00	652,142.40
Personnel Area Total	19	19.00	652,142.40	0	0.00	0.00	19	19.00	652,142.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	1,337,320.40	0	0.00	0.00	44	42.00	1,337,320.40
Personnel Area Total	44	42.00	1,337,320.40	0	0.00	0.00	44	42.00	1,337,320.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	451,131.20	0	0.00	0.00	10	10.00	451,131.20
Personnel Area Total	10	10.00	451,131.20	0	0.00	0.00	10	10.00	451,131.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,776,185.92	0	0.00	0.00	62	60.00	3,776,185.92
Personnel Area Total	62	60.00	3,776,185.92	0	0.00	0.00	62	60.00	3,776,185.92
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	669.00	44,851,754.48	15	14.00	1,265,160.78	691	683.00	46,116,915.26
Personnel Area Total	676	669.00	44,851,754.48	15	14.00	1,265,160.78	691	683.00	46,116,915.26
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,875,901.12	1	1.00	119,766.40	54	54.00	3,995,667.52
Personnel Area Total	53	53.00	3,875,901.12	1	1.00	119,766.40	54	54.00	3,995,667.52
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,847	1,810.05	115,728,420.44	1,444	1,380.77	68,136,436.84	3,291	3,190.82	183,864,857.28
DEPARTMENT TOTALS	1,847	1,810.05	115,728,420.44	1,444	1,380.77	68,136,436.84	3,291	3,190.82	183,864,857.28



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	89.00	3,541,763.42	7	6.00	469,707.42	101	95.00	4,011,470.84
Personnel Area Total	94	89.00	3,541,763.42	7	6.00	469,707.42	101	95.00	4,011,470.84
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	137.00	4,963,670.40	0	0.00	0.00	159	137.00	4,963,670.40
Personnel Area Total	159	137.00	4,963,670.40	0	0.00	0.00	159	137.00	4,963,670.40
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,639,398.40	14	0.00	236,922.40	156	142.00	4,876,320.80
Personnel Area Total	142	142.00	4,639,398.40	14	0.00	236,922.40	156	142.00	4,876,320.80
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	133.00	4,428,268.00	12	0.00	184,745.60	150	133.00	4,613,013.60
Personnel Area Total	138	133.00	4,428,268.00	12	0.00	184,745.60	150	133.00	4,613,013.60
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	142.00	4,337,985.60	6	1.00	279,947.20	150	143.00	4,617,932.80
Personnel Area Total	144	142.00	4,337,985.60	6	1.00	279,947.20	150	143.00	4,617,932.80
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	4,184,398.40	19	0.00	337,480.00	153	134.00	4,521,878.40
Personnel Area Total	134	134.00	4,184,398.40	19	0.00	337,480.00	153	134.00	4,521,878.40



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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	811	777.00	26,095,484.22	58	7.00	1,508,802.62	869	784.00	27,604,286.84
DEPARTMENT TOTALS	811	777.00	26,095,484.22	58	7.00	1,508,802.62	869	784.00	27,604,286.84



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	21.00	1,489,008.82	13	13.00	1,697,203.30	36	34.00	3,186,212.12
Personnel Area Total	23	21.00	1,489,008.82	13	13.00	1,697,203.30	36	34.00	3,186,212.12
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,222,758.46	33	33.00	3,418,654.98	72	72.00	5,641,413.44
Personnel Area Total	39	39.00	2,222,758.46	33	33.00	3,418,654.98	72	72.00	5,641,413.44
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,711,767.28	46	46.00	5,115,858.28	108	106.00	8,827,625.56
DEPARTMENT TOTALS	62	60.00	3,711,767.28	46	46.00	5,115,858.28	108	106.00	8,827,625.56



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,253,185.22	5	5.00	449,820.80	45	44.00	2,703,006.02
Personnel Area Total	40	39.00	2,253,185.22	5	5.00	449,820.80	45	44.00	2,703,006.02
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,268,115.20	1	1.00	111,280.00	50	50.00	2,379,395.20
Personnel Area Total	49	49.00	2,268,115.20	1	1.00	111,280.00	50	50.00	2,379,395.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	89.00	3,716,306.98	1	1.00	119,600.00	97	90.00	3,835,906.98
Personnel Area Total	96	89.00	3,716,306.98	1	1.00	119,600.00	97	90.00	3,835,906.98
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	380.00	13,383,424.40	14	13.20	523,889.60	476	393.20	13,907,314.00
Personnel Area Total	462	380.00	13,383,424.40	14	13.20	523,889.60	476	393.20	13,907,314.00
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,613,435.20	7	6.30	419,727.36	37	36.30	2,033,162.56
Personnel Area Total	30	30.00	1,613,435.20	7	6.30	419,727.36	37	36.30	2,033,162.56
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	67.00	3,065,836.80	4	4.00	283,649.60	150	71.00	3,349,486.40
Personnel Area Total	146	67.00	3,065,836.80	4	4.00	283,649.60	150	71.00	3,349,486.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/21/2014

C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	823	654.00	26,300,303.80	32	30.50	1,907,967.36	855	684.50	28,208,271.16
DEPARTMENT TOTALS	823	654.00	26,300,303.80	32	30.50	1,907,967.36	855	684.50	28,208,271.16



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/21/2014

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	174.50	10,192,717.60	9	8.00	1,044,857.58	185	182.50	11,237,575.18
Personnel Area Total	176	174.50	10,192,717.60	9	8.00	1,044,857.58	185	182.50	11,237,575.18
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,973	3,963.00	184,549,328.34	10	10.00	863,254.34	3,983	3,973.00	185,412,582.68
Personnel Area Total	3,973	3,963.00	184,549,328.34	10	10.00	863,254.34	3,983	3,973.00	185,412,582.68
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,149	4,137.50	194,742,045.94	19	18.00	1,908,111.92	4,168	4,155.50	196,650,157.86
DEPARTMENT TOTALS	4,149	4,137.50	194,742,045.94	19	18.00	1,908,111.92	4,168	4,155.50	196,650,157.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/21/2014

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	200	183.00	10,238,016.88	14	14.00	1,444,173.12	214	197.00	11,682,190.00
Personnel Area Total	200	183.00	10,238,016.88	19	19.00	1,664,173.42	219	202.00	11,902,190.30
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,481	1,444.00	60,637,644.60	12	12.00	1,766,257.22	1,493	1,456.00	62,403,901.82
Personnel Area Total	1,481	1,444.00	60,637,644.60	12	12.00	1,766,257.22	1,493	1,456.00	62,403,901.82
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	317.00	14,511,319.94	4	4.00	382,704.40	344	321.00	14,894,024.34
Personnel Area Total	340	317.00	14,511,319.94	4	4.00	382,704.40	344	321.00	14,894,024.34
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	263.00	11,179,343.76	3	3.00	353,275.78	277	266.00	11,532,619.54
Personnel Area Total	274	263.00	11,179,343.76	3	3.00	353,275.78	277	266.00	11,532,619.54
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	472.00	20,506,033.60	6	6.00	542,860.76	488	478.00	21,048,894.36
Personnel Area Total	482	472.00	20,506,033.60	6	6.00	542,860.76	488	478.00	21,048,894.36
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	623	622.00	25,412,795.20	6	6.00	655,181.28	629	628.00	26,067,976.48
Personnel Area Total	623	622.00	25,412,795.20	6	6.00	655,181.28	629	628.00	26,067,976.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/21/2014

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	345.00	13,963,591.20	3	3.00	436,610.20	350	348.00	14,400,201.40
Personnel Area Total	347	345.00	13,963,591.20	3	3.00	436,610.20	350	348.00	14,400,201.40
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	758.00	37,957,063.82	0	0.00	0.00	778	758.00	37,957,063.82
Personnel Area Total	778	758.00	37,957,063.82	0	0.00	0.00	778	758.00	37,957,063.82
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	303.00	12,421,572.80	6	6.00	527,813.26	311	309.00	12,949,386.06
Personnel Area Total	305	303.00	12,421,572.80	6	6.00	527,813.26	311	309.00	12,949,386.06
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	3,461,145.74	0	0.00	0.00	66	66.00	3,461,145.74
Personnel Area Total	66	66.00	3,461,145.74	0	0.00	0.00	66	66.00	3,461,145.74
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,896	4,773.00	210,288,527.54	54	54.00	6,108,876.02	4,950	4,827.00	216,397,403.56
DEPARTMENT TOTALS	4,896	4,773.00	210,288,527.54	59	59.00	6,328,876.32	4,955	4,832.00	216,617,403.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/21/2014

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	107.00	6,033,908.40	4	3.00	389,270.18	118	110.00	6,423,178.58
Personnel Area Total	114	107.00	6,033,908.40	4	3.00	389,270.18	118	110.00	6,423,178.58
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,615	1,579.00	88,605,913.24	81	19.00	4,226,188.98	1,696	1,598.00	92,832,102.22
Personnel Area Total	1,615	1,579.00	88,605,913.24	81	19.00	4,226,188.98	1,696	1,598.00	92,832,102.22
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	481.00	19,129,396.00	3	1.00	124,537.40	525	482.00	19,253,933.40
Personnel Area Total	522	481.00	19,129,396.00	3	1.00	124,537.40	525	482.00	19,253,933.40
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	152.00	8,411,010.40	4	4.00	333,832.20	158	156.00	8,744,842.60
Personnel Area Total	154	152.00	8,411,010.40	4	4.00	333,832.20	158	156.00	8,744,842.60
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26
Personnel Area Total	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/21/2014

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	512,522.40	1	1.00	89,444.16	11	11.00	601,966.56
Personnel Area Total	10	10.00	512,522.40	1	1.00	89,444.16	11	11.00	601,966.56

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,429	2,343.00	123,328,233.60	96	31.00	5,418,391.42	2,525	2,374.00	128,746,625.02
DEPARTMENT TOTALS	2,429	2,343.00	123,328,233.60	96	31.00	5,418,391.42	2,525	2,374.00	128,746,625.02



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/21/2014

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	803	797.00	36,606,458.46	82	50.00	4,637,279.66	885	847.00	41,243,738.12
Personnel Area Total	803	797.00	36,606,458.46	82	50.00	4,637,279.66	885	847.00	41,243,738.12
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	803	797.00	36,606,458.46	82	50.00	4,637,279.66	885	847.00	41,243,738.12
DEPARTMENT TOTALS	803	797.00	36,606,458.46	82	50.00	4,637,279.66	885	847.00	41,243,738.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/21/2014

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	151.46	6,931,891.41	15	13.92	1,808,893.58	171	165.38	8,740,784.99
Personnel Area Total	156	151.46	6,931,891.41	15	13.92	1,808,893.58	171	165.38	8,740,784.99
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.52	7,444,549.58	19	7.60	1,430,416.00	166	154.12	8,874,965.58
Personnel Area Total	147	146.52	7,444,549.58	19	7.60	1,430,416.00	166	154.12	8,874,965.58
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	200.00	10,253,214.40	13	11.00	2,227,867.51	213	211.00	12,481,081.91
Personnel Area Total	200	200.00	10,253,214.40	13	11.00	2,227,867.51	213	211.00	12,481,081.91
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	318,115.20	2	2.00	191,131.20	8	8.00	509,246.40
Personnel Area Total	6	6.00	318,115.20	2	2.00	191,131.20	8	8.00	509,246.40
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	124.80	6,516,536.00	8	7.80	1,339,256.10	133	132.60	7,855,792.10
Personnel Area Total	125	124.80	6,516,536.00	8	7.80	1,339,256.10	133	132.60	7,855,792.10
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	968	941.00	44,639,535.46	1	1.00	201,697.60	969	942.00	44,841,233.06
Personnel Area Total	968	941.00	44,639,535.46	1	1.00	201,697.60	969	942.00	44,841,233.06



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/21/2014

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	444	424.00	28,208,410.10	12	12.00	1,552,690.62	456	436.00	29,761,100.72
Personnel Area Total	444	424.00	28,208,410.10	12	12.00	1,552,690.62	456	436.00	29,761,100.72
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.30	6,740,212.96	9	8.80	1,392,460.16	140	139.10	8,132,673.12
Personnel Area Total	131	130.30	6,740,212.96	9	8.80	1,392,460.16	140	139.10	8,132,673.12
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	5,508,866.48	2	2.00	265,910.58	104	104.00	5,774,777.06
Personnel Area Total	102	102.00	5,508,866.48	2	2.00	265,910.58	104	104.00	5,774,777.06
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	372.00	16,968,122.34	25	6.00	1,380,787.20	398	378.00	18,348,909.54
Personnel Area Total	373	372.00	16,968,122.34	25	6.00	1,380,787.20	398	378.00	18,348,909.54
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
Personnel Area Total	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	5,678,192.00	6	5.50	919,661.60	116	114.50	6,597,853.60
Personnel Area Total	110	109.00	5,678,192.00	6	5.50	919,661.60	116	114.50	6,597,853.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/21/2014

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,123	1,110.00	61,662,594.50	261	12.50	15,726,634.04	1,384	1,122.50	77,389,228.54
Personnel Area Total	1,123	1,110.00	61,662,594.50	261	12.50	15,726,634.04	1,384	1,122.50	77,389,228.54
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,438	1,302.00	61,082,239.27	34	24.00	3,232,268.26	1,472	1,326.00	64,314,507.53
Personnel Area Total	1,438	1,302.00	61,082,239.27	34	24.00	3,232,268.26	1,472	1,326.00	64,314,507.53
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,293	1,290.90	47,912,804.16	11	7.50	1,248,041.60	1,304	1,298.40	49,160,845.76
Personnel Area Total	1,293	1,290.90	47,912,804.16	11	7.50	1,248,041.60	1,304	1,298.40	49,160,845.76
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	67.00	3,290,497.60	7	1.00	578,520.02	78	68.00	3,869,017.62
Personnel Area Total	71	67.00	3,290,497.60	7	1.00	578,520.02	78	68.00	3,869,017.62
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,138,534.40	4	3.00	554,008.00	83	82.00	4,692,542.40
Personnel Area Total	79	79.00	4,138,534.40	4	3.00	554,008.00	83	82.00	4,692,542.40
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	92.75	4,508,847.72	13	5.00	1,103,731.20	107	97.75	5,612,578.92
Personnel Area Total	94	92.75	4,508,847.72	13	5.00	1,103,731.20	107	97.75	5,612,578.92



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/21/2014

D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,865	6,653.73	322,160,590.78	444	132.62	35,379,775.39	7,309	6,786.35	357,540,366.17
DEPARTMENT TOTALS	6,865	6,653.73	322,160,590.78	444	132.62	35,379,775.39	7,309	6,786.35	357,540,366.17



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/21/2014

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,547	3,480.00	155,718,974.06	79	20.00	4,261,146.50	3,626	3,500.00	159,980,120.56
Personnel Area Total	3,547	3,480.00	155,718,974.06	79	20.00	4,261,146.50	3,626	3,500.00	159,980,120.56

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,547	3,480.00	155,718,974.06	79	20.00	4,261,146.50	3,626	3,500.00	159,980,120.56
DEPARTMENT TOTALS	3,547	3,480.00	155,718,974.06	79	20.00	4,261,146.50	3,626	3,500.00	159,980,120.56



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/21/2014

D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	55.00	3,816,671.04	9	6.00	829,019.36	66	61.00	4,645,690.40
Personnel Area Total	57	55.00	3,816,671.04	9	6.00	829,019.36	66	61.00	4,645,690.40
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	9,223,253.00	1	1.00	103,563.20	165	165.00	9,326,816.20
Personnel Area Total	164	164.00	9,223,253.00	1	1.00	103,563.20	165	165.00	9,326,816.20
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,638,328.72	0	0.00	0.00	61	61.00	3,638,328.72
Personnel Area Total	61	61.00	3,638,328.72	0	0.00	0.00	61	61.00	3,638,328.72
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,890,232.80	1	1.00	109,140.20	47	46.00	2,999,373.00
Personnel Area Total	46	45.00	2,890,232.80	1	1.00	109,140.20	47	46.00	2,999,373.00
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	325.00	19,568,485.56	11	8.00	1,041,722.76	339	333.00	20,610,208.32
DEPARTMENT TOTALS	328	325.00	19,568,485.56	11	8.00	1,041,722.76	339	333.00	20,610,208.32



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/21/2014

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	699.00	38,588,242.94	22	12.00	1,544,096.06	771	711.00	40,132,339.00
Personnel Area Total	749	699.00	38,588,242.94	22	12.00	1,544,096.06	771	711.00	40,132,339.00
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	699.00	38,588,242.94	22	12.00	1,544,096.06	771	711.00	40,132,339.00
DEPARTMENT TOTALS	749	699.00	38,588,242.94	22	12.00	1,544,096.06	771	711.00	40,132,339.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/21/2014

DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	76.00	4,807,202.40	8	8.00	792,982.84	87	84.00	5,600,185.24
Personnel Area Total	79	76.00	4,807,202.40	8	8.00	792,982.84	87	84.00	5,600,185.24
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	352.00	19,073,080.00	0	0.00	0.00	352	352.00	19,073,080.00
Personnel Area Total	352	352.00	19,073,080.00	0	0.00	0.00	352	352.00	19,073,080.00
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	10,120,011.20	0	0.00	0.00	175	175.00	10,120,011.20
Personnel Area Total	175	175.00	10,120,011.20	0	0.00	0.00	175	175.00	10,120,011.20
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	2,670,002.40	8	0.00	208,000.00	60	51.00	2,878,002.40
Personnel Area Total	52	51.00	2,670,002.40	8	0.00	208,000.00	60	51.00	2,878,002.40
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	654.00	36,670,296.00	16	8.00	1,000,982.84	674	662.00	37,671,278.84
DEPARTMENT TOTALS	658	654.00	36,670,296.00	16	8.00	1,000,982.84	674	662.00	37,671,278.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/21/2014

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,019	974.00	46,244,386.55	16	11.00	1,455,860.90	1,035	985.00	47,700,247.45
Personnel Area Total	1,019	974.00	46,244,386.55	16	11.00	1,455,860.90	1,035	985.00	47,700,247.45
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,019	974.00	46,244,386.55	16	11.00	1,455,860.90	1,035	985.00	47,700,247.45
DEPARTMENT TOTALS	1,019	974.00	46,244,386.55	16	11.00	1,455,860.90	1,035	985.00	47,700,247.45



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/21/2014

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	1,933,781.20	1	1.00	97,344.00	42	40.00	2,031,125.20
Personnel Area Total	41	39.00	1,933,781.20	1	1.00	97,344.00	42	40.00	2,031,125.20
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	239.00	13,314,263.14	1	1.00	123,614.40	242	240.00	13,437,877.54
Personnel Area Total	241	239.00	13,314,263.14	1	1.00	123,614.40	242	240.00	13,437,877.54
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	256.00	13,458,889.34	8	5.00	540,227.48	279	261.00	13,999,116.82
Personnel Area Total	271	256.00	13,458,889.34	8	5.00	540,227.48	279	261.00	13,999,116.82
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	291.00	14,533,842.96	3	1.00	166,995.92	295	292.00	14,700,838.88
Personnel Area Total	292	291.00	14,533,842.96	3	1.00	166,995.92	295	292.00	14,700,838.88
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	845	825.00	43,240,776.64	13	8.00	928,181.80	858	833.00	44,168,958.44
DEPARTMENT TOTALS	845	825.00	43,240,776.64	13	8.00	928,181.80	858	833.00	44,168,958.44



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/21/2014

DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.00	5,688,581.60	46	0.00	379,620.80	136	89.00	6,068,202.40
Personnel Area Total	90	89.00	5,688,581.60	46	0.00	379,620.80	136	89.00	6,068,202.40
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,145,289.60	0	0.00	0.00	19	19.00	1,145,289.60
Personnel Area Total	19	19.00	1,145,289.60	0	0.00	0.00	19	19.00	1,145,289.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,206,037.60	0	0.00	0.00	39	38.00	2,206,037.60
Personnel Area Total	39	38.00	2,206,037.60	0	0.00	0.00	39	38.00	2,206,037.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	242,278.40	3	3.00	242,278.40
Personnel Area Total	0	0.00	0.00	3	3.00	242,278.40	3	3.00	242,278.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	97,739.20	4	4.00	203,112.00	6	6.00	300,851.20
Personnel Area Total	2	2.00	97,739.20	4	4.00	203,112.00	6	6.00	300,851.20
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	148.00	9,137,648.00	53	7.00	825,011.20	203	155.00	9,962,659.20
DEPARTMENT TOTALS	150	148.00	9,137,648.00	53	7.00	825,011.20	203	155.00	9,962,659.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/21/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	14	14.00	525,563.25	7	7.00	576,260.04	21	21.00	1,101,823.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	525,563.25	7	7.00	576,260.04	21	21.00	1,101,823.29
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	9	9.00	1,592,067.00	9	9.00	1,592,067.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	9.00	1,592,067.00	9	9.00	1,592,067.00
0601 - LSU A & M College									
Education Employees	793	787.21	29,996,324.80	3,135	2,820.02	209,662,529.40	3,928	3,607.23	239,658,854.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	793	787.21	29,996,324.80	3,135	2,820.02	209,662,529.40	3,928	3,607.23	239,658,854.20
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,348,838.40	209	149.65	6,799,884.00	258	198.65	8,148,722.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,348,838.40	209	149.65	6,799,884.00	258	198.65	8,148,722.40
0603 - University of New Orleans									
Education Employees	156	155.80	5,178,953.00	970	592.43	40,996,214.00	1,126	748.23	46,175,167.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	156	155.80	5,178,953.00	970	592.43	40,996,214.00	1,126	748.23	46,175,167.00
0604 - LSU-Health Sciences Center NO									
Education Employees	341	340.75	11,443,316.98	943	905.80	82,332,603.34	1,284	1,246.55	93,775,920.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	341	340.75	11,443,316.98	943	905.80	82,332,603.34	1,284	1,246.55	93,775,920.32



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/21/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	52	52.00	1,389,148.80	146	112.60	4,999,345.00	198	164.60	6,388,493.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,389,148.80	146	112.60	4,999,345.00	198	164.60	6,388,493.80
0606 - LSU-Shreveport									
Education Employees	69	67.50	1,941,857.90	187	186.25	10,762,164.39	256	253.75	12,704,022.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	67.50	1,941,857.90	187	186.25	10,762,164.39	256	253.75	12,704,022.29
0607 - LSU-Agriculture Center									
Education Employees	262	256.65	8,920,579.20	600	589.82	43,409,877.00	862	846.47	52,330,456.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	262	256.65	8,920,579.20	600	589.82	43,409,877.00	862	846.47	52,330,456.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	6	6.00	242,424.00	144	96.91	9,589,605.00	150	102.91	9,832,029.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	242,424.00	144	96.91	9,589,605.00	150	102.91	9,832,029.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	48.20	1,709,988.80	157	137.80	12,521,154.00	206	186.00	14,231,142.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	48.20	1,709,988.80	157	137.80	12,521,154.00	206	186.00	14,231,142.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	204	203.51	7,425,703.64	707	661.57	60,290,080.04	911	865.08	67,715,783.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	204	203.51	7,425,703.64	707	661.57	60,290,080.04	911	865.08	67,715,783.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/21/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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0612 - Baton Rouge Community College									
Education Employees	64	64.00	1,823,845.14	623	387.50	20,346,963.54	687	451.50	22,170,808.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	1,823,845.14	623	387.50	20,346,963.54	687	451.50	22,170,808.68
0615 - SU Board of Supervisors									
Education Employees	2	2.00	57,366.00	7	7.00	1,103,999.92	9	9.00	1,161,365.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	57,366.00	7	7.00	1,103,999.92	9	9.00	1,161,365.92
0616 - SU A & M College									
Education Employees	305	298.00	9,064,523.04	878	870.95	42,788,929.01	1,183	1,168.95	51,853,452.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	305	298.00	9,064,523.04	878	870.95	42,788,929.01	1,183	1,168.95	51,853,452.05
0617 - SU New Orleans									
Education Employees	72	72.00	2,054,769.00	287	275.61	11,678,994.08	359	347.61	13,733,763.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	72.00	2,054,769.00	287	275.61	11,678,994.08	359	347.61	13,733,763.08
0618 - SU Shreveport									
Education Employees	50	50.00	1,318,504.74	248	185.51	7,055,831.00	298	235.51	8,374,335.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,318,504.74	248	185.51	7,055,831.00	298	235.51	8,374,335.74
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	16.50	1,793,467.78	17	16.50	1,793,467.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	16.50	1,793,467.78	17	16.50	1,793,467.78



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/21/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	173	173.00	4,753,211.06	687	375.50	20,668,547.66	860	548.50	25,421,758.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	173.00	4,753,211.06	687	375.50	20,668,547.66	860	548.50	25,421,758.72
0623 - Grambling State University									
Education Employees	103	102.00	3,029,599.56	349	341.75	18,970,288.20	452	443.75	21,999,887.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	103	102.00	3,029,599.56	349	341.75	18,970,288.20	452	443.75	21,999,887.76
0625 - La Tech University									
Education Employees	240	238.00	6,459,745.76	720	677.66	40,142,145.87	960	915.66	46,601,891.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	240	238.00	6,459,745.76	720	677.66	40,142,145.87	960	915.66	46,601,891.63
0627 - McNeese State University									
Education Employees	156	154.47	4,366,303.76	628	411.00	25,558,852.00	784	565.47	29,925,155.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	156	154.47	4,366,303.76	628	411.00	25,558,852.00	784	565.47	29,925,155.76
0629 - University of La-Monroe									
Education Employees	179	177.10	5,364,202.48	624	498.68	30,129,713.35	803	675.78	35,493,915.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	179	177.10	5,364,202.48	624	498.68	30,129,713.35	803	675.78	35,493,915.83
0631 - Northwestern State University									
Education Employees	139	139.00	4,278,085.76	496	460.35	25,526,187.37	635	599.35	29,804,273.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	139	139.00	4,278,085.76	496	460.35	25,526,187.37	635	599.35	29,804,273.13



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/21/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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0634 - Southeastern La University									
Education Employees	301	299.00	8,506,763.20	854	721.60	43,158,397.39	1,155	1,020.60	51,665,160.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	301	299.00	8,506,763.20	854	721.60	43,158,397.39	1,155	1,020.60	51,665,160.59
0640 - University of La-Lafayette									
Education Employees	322	320.00	10,462,088.60	1,029	825.95	59,099,357.37	1,351	1,145.95	69,561,445.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	322	320.00	10,462,088.60	1,029	825.95	59,099,357.37	1,351	1,145.95	69,561,445.97
0641 - Delgado Community College									
Education Employees	174	142.60	5,213,091.68	662	598.78	29,806,412.76	836	741.38	35,019,504.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	174	142.60	5,213,091.68	662	598.78	29,806,412.76	836	741.38	35,019,504.44
0643 - Nunez Community College									
Education Employees	19	19.00	527,951.58	87	70.50	3,926,323.35	106	89.50	4,454,274.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	527,951.58	87	70.50	3,926,323.35	106	89.50	4,454,274.93
0644 - Bossier Community College									
Education Employees	84	84.00	2,468,481.80	287	266.78	12,859,024.26	371	350.78	15,327,506.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	84	84.00	2,468,481.80	287	266.78	12,859,024.26	371	350.78	15,327,506.06
0661 - HED-Off Student Financial Asst									
Education Employees	58	58.00	3,293,388.80	9	8.00	733,324.80	67	66.00	4,026,713.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	3,293,388.80	9	8.00	733,324.80	67	66.00	4,026,713.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/21/2014

HIGHER EDUCATION

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0671 - HED-Board of Regents									
Education Employees	5	5.00	199,784.00	51	49.10	4,128,663.76	56	54.10	4,328,447.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	199,784.00	51	49.10	4,128,663.76	56	54.10	4,328,447.76
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	75	75.00	3,309,825.74	75	75.00	3,309,825.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	75	75.00	3,309,825.74	75	75.00	3,309,825.74
0730 - South Central LA Technical College									
Education Employees	28	28.00	852,108.52	79	73.00	4,013,302.02	107	101.00	4,865,410.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	28	28.00	852,108.52	79	73.00	4,013,302.02	107	101.00	4,865,410.54
0731 - L.E.Fletcher Tech Comm College									
Education Employees	12	12.00	360,612.87	92	91.50	4,332,308.43	104	103.50	4,692,921.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	360,612.87	92	91.50	4,332,308.43	104	103.50	4,692,921.30
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	579,633.60	121	121.00	5,748,991.54	142	142.00	6,328,625.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	579,633.60	121	121.00	5,748,991.54	142	142.00	6,328,625.14
0770 - Northwest Technical College									
Education Employees	26	25.00	676,658.36	183	84.00	5,487,183.30	209	109.00	6,163,841.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	25.00	676,658.36	183	84.00	5,487,183.30	209	109.00	6,163,841.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/21/2014

HIGHER EDUCATION

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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	23	23.00	655,280.74	109	104.60	5,321,599.57	132	127.60	5,976,880.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	655,280.74	109	104.60	5,321,599.57	132	127.60	5,976,880.31
0789 - Central LA Tech Comm College									
Education Employees	11	11.00	378,457.72	89	89.00	4,090,646.53	100	100.00	4,469,104.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	378,457.72	89	89.00	4,090,646.53	100	100.00	4,469,104.25
N645 - South La Community College-NP									
Education Employees	44	44.00	1,375,731.71	239	238.00	11,747,189.59	283	282.00	13,122,921.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,375,731.71	239	238.00	11,747,189.59	283	282.00	13,122,921.30
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	322,978.61	60	60.00	2,827,447.91	71	71.00	3,150,426.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	322,978.61	60	60.00	2,827,447.91	71	71.00	3,150,426.52
N647 - La Delta Community College-NP									
Education Employees	33	32.72	929,989.47	182	151.49	7,016,872.27	215	184.21	7,946,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.72	929,989.47	182	151.49	7,016,872.27	215	184.21	7,946,861.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/21/2014

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	50,252.80	43	42.50	4,139,470.78	44	43.50	4,189,723.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	50,252.80	43	42.50	4,139,470.78	44	43.50	4,189,723.58

HIGHER EDUCATION TOTALS

Education Employees	4,651	4,586.51	149,546,109.13	17,033	14,451.66	941,362,644.36	21,684	19,038.17	1,090,908,753.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,651	4,586.51	149,546,109.13	17,033	14,451.66	941,362,644.36	21,684	19,038.17	1,090,908,753.49



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/21/2014

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	13	13.00	511,904.82	177	175.50	16,484,457.30	190	188.50	16,996,362.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	511,904.82	177	175.50	16,484,457.30	190	188.50	16,996,362.12
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	281	280.90	10,829,178.02	90	63.95	5,331,619.20	371	344.85	16,160,797.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	281	280.90	10,829,178.02	90	63.95	5,331,619.20	371	344.85	16,160,797.22
HEALTH CARE SERVICES TOTALS									
Education Employees	294	293.90	11,341,082.84	267	239.45	21,816,076.50	561	533.35	33,157,159.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	294	293.90	11,341,082.84	267	239.45	21,816,076.50	561	533.35	33,157,159.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/21/2014

DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	8	8.00	616,001.88	10	10.00	738,971.48
Personnel Area Total	2	2.00	122,969.60	8	8.00	616,001.88	10	10.00	738,971.48
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	373.25	24,682,910.98	40	40.00	4,458,123.28	432	413.25	29,141,034.26
Personnel Area Total	392	373.25	24,682,910.98	40	40.00	4,458,123.28	432	413.25	29,141,034.26
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	105	93.00	6,600,775.74	106	94.00	6,643,275.86
Personnel Area Total	1	1.00	42,500.12	105	93.00	6,600,775.74	106	94.00	6,643,275.86
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	111	111.00	6,569,944.16	114	114.00	6,688,275.36
Personnel Area Total	3	3.00	118,331.20	111	111.00	6,569,944.16	114	114.00	6,688,275.36
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	398	379.25	24,966,711.90	264	252.00	18,244,845.06	662	631.25	43,211,556.96
DEPARTMENT TOTALS	398	379.25	24,966,711.90	264	252.00	18,244,845.06	662	631.25	43,211,556.96



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/21/2014

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	120.00	4,070,711.32	166	148.00	8,238,931.40	292	268.00	12,309,642.72
Personnel Area Total	126	120.00	4,070,711.32	166	148.00	8,238,931.40	292	268.00	12,309,642.72
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	151.00	4,694,004.12	56	45.00	2,949,339.38	208	196.00	7,643,343.50
Personnel Area Total	152	151.00	4,694,004.12	56	45.00	2,949,339.38	208	196.00	7,643,343.50
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	110	86.00	4,335,089.46	120	96.00	4,671,390.62
Personnel Area Total	10	10.00	336,301.16	110	86.00	4,335,089.46	120	96.00	4,671,390.62
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.75	3,611,359.70	6	6.00	572,919.36	69	67.75	4,184,279.06
Personnel Area Total	63	61.75	3,611,359.70	6	6.00	572,919.36	69	67.75	4,184,279.06
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	329,078.88	92	73.00	3,855,756.84	100	81.00	4,184,835.72
Personnel Area Total	8	8.00	329,078.88	92	73.00	3,855,756.84	100	81.00	4,184,835.72
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	359	350.75	13,041,455.18	430	358.00	19,952,036.44	789	708.75	32,993,491.62
DEPARTMENT TOTALS	359	350.75	13,041,455.18	430	358.00	19,952,036.44	789	708.75	32,993,491.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/21/2014

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	72.00	3,845,691.20	13	13.00	884,165.62	86	85.00	4,729,856.82
Personnel Area Total	73	72.00	3,845,691.20	18	18.00	1,109,165.72	91	90.00	4,954,856.92
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	72.00	3,845,691.20	13	13.00	884,165.62	86	85.00	4,729,856.82
DEPARTMENT TOTALS	73	72.00	3,845,691.20	18	18.00	1,109,165.72	91	90.00	4,954,856.92



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/21/2014

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	492.50	23,333,638.90	68	61.50	4,675,300.24	578	554.00	28,008,939.14
Personnel Area Total	510	492.50	23,333,638.90	68	61.50	4,675,300.24	578	554.00	28,008,939.14
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	492.50	23,333,638.90	68	61.50	4,675,300.24	578	554.00	28,008,939.14
DEPARTMENT TOTALS	510	492.50	23,333,638.90	68	61.50	4,675,300.24	578	554.00	28,008,939.14



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/21/2014

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	503	485.80	27,659,783.58	503	485.80	27,659,783.58
Personnel Area Total	0	0.00	0.00	503	485.80	27,659,783.58	503	485.80	27,659,783.58
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	503	485.80	27,659,783.58	503	485.80	27,659,783.58
DEPARTMENT TOTALS	0	0.00	0.00	503	485.80	27,659,783.58	503	485.80	27,659,783.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/21/2014

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	212.00	11,732,487.26	28	28.00	3,213,647.84	249	240.00	14,946,135.10
Personnel Area Total	221	212.00	11,732,487.26	28	28.00	3,213,647.84	249	240.00	14,946,135.10
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	212.00	11,732,487.26	28	28.00	3,213,647.84	249	240.00	14,946,135.10
DEPARTMENT TOTALS	221	212.00	11,732,487.26	28	28.00	3,213,647.84	249	240.00	14,946,135.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/21/2014

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
Personnel Area Total	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
DEPARTMENT TOTALS	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/21/2014

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	299.30	17,872,243.22	28	17.00	1,534,603.20	486	316.30	19,406,846.42
Personnel Area Total	458	299.30	17,872,243.22	28	17.00	1,534,603.20	486	316.30	19,406,846.42

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	299.30	17,872,243.22	28	17.00	1,534,603.20	486	316.30	19,406,846.42
DEPARTMENT TOTALS	458	299.30	17,872,243.22	28	17.00	1,534,603.20	486	316.30	19,406,846.42



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/21/2014

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	44.00	3,049,662.72	29	10.00	1,584,900.20	80	54.00	4,634,562.92
Personnel Area Total	51	44.00	3,049,662.72	29	10.00	1,584,900.20	80	54.00	4,634,562.92
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	44.00	3,049,662.72	29	10.00	1,584,900.20	80	54.00	4,634,562.92
DEPARTMENT TOTALS	51	44.00	3,049,662.72	29	10.00	1,584,900.20	80	54.00	4,634,562.92



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/21/2014

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,847	1,810.05	115,728,420.44	1,444	1,380.77	68,136,436.84	3,291	3,190.82	183,864,857.28
VETERANS AFFAIRS	811	777.00	26,095,484.22	58	7.00	1,508,802.62	869	784.00	27,604,286.84
ECONOMIC DEVELOPMENT	62	60.00	3,711,767.28	46	46.00	5,115,858.28	108	106.00	8,827,625.56
C R T	823	654.00	26,300,303.80	32	30.50	1,907,967.36	855	684.50	28,208,271.16
D O T D	4,149	4,137.50	194,742,045.94	19	18.00	1,908,111.92	4,168	4,155.50	196,650,157.86
DPSC - CORRECTIONS	4,896	4,773.00	210,288,527.54	59	59.00	6,328,876.32	4,955	4,832.00	216,617,403.86
DPSC - PUBLIC SAFETY	2,429	2,343.00	123,328,233.60	96	31.00	5,418,391.42	2,525	2,374.00	128,746,625.02
DYS-OFF OF JUV JUST	803	797.00	36,606,458.46	82	50.00	4,637,279.66	885	847.00	41,243,738.12
D H H	6,865	6,653.73	322,160,590.78	444	132.62	35,379,775.39	7,309	6,786.35	357,540,366.17
D C F S	3,547	3,480.00	155,718,974.06	79	20.00	4,261,146.50	3,626	3,500.00	159,980,120.56
D N R	328	325.00	19,568,485.56	11	8.00	1,041,722.76	339	333.00	20,610,208.32
REVENUE	749	699.00	38,588,242.94	22	12.00	1,544,096.06	771	711.00	40,132,339.00
D E Q	658	654.00	36,670,296.00	16	8.00	1,000,982.84	674	662.00	37,671,278.84
L W C	1,019	974.00	46,244,386.55	16	11.00	1,455,860.90	1,035	985.00	47,700,247.45
WILDLIFE & FISHERIES	845	825.00	43,240,776.64	13	8.00	928,181.80	858	833.00	44,168,958.44
CIVIL SERVICE AGENCIES	150	148.00	9,137,648.00	53	7.00	825,011.20	203	155.00	9,962,659.20
HIGHER EDUCATION	4,651	4,586.51	149,546,109.13	17,033	14,451.66	941,362,644.36	21,684	19,038.17	1,090,908,753.49
HEALTH CARE SERVICES	294	293.90	11,341,082.84	267	239.45	21,816,076.50	561	533.35	33,157,159.34
DEPT OF EDUCATION	398	379.25	24,966,711.90	264	252.00	18,244,845.06	662	631.25	43,211,556.96
EDUCATION - OTHER	359	350.75	13,041,455.18	430	358.00	19,952,036.44	789	708.75	32,993,491.62
PUBLIC SERVICE COMM	73	72.00	3,845,691.20	18	18.00	1,109,165.72	91	90.00	4,954,856.92
AGRICULTURE	510	492.50	23,333,638.90	68	61.50	4,675,300.24	578	554.00	28,008,939.14
JUSTICE	0	0.00	0.00	503	485.80	27,659,783.58	503	485.80	27,659,783.58
INSURANCE	221	212.00	11,732,487.26	28	28.00	3,213,647.84	249	240.00	14,946,135.10
LIEUTENANT GOVERNOR	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
SECRETARY OF STATE	458	299.30	17,872,243.22	28	17.00	1,534,603.20	486	316.30	19,406,846.42
TREASURY	51	44.00	3,049,662.72	29	10.00	1,584,900.20	80	54.00	4,634,562.92
TOTALS	36,998	35,842.49	1,666,974,415.36	21,168	17,759.30	1,183,331,692.21	58,166	53,601.79	2,850,306,107.57

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/21/2014

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,945	4,880.41	160,887,191.97	17,300	14,691.11	963,178,720.86	22,245	19,571.52	1,124,065,912.83
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,053	30,962.08	1,506,087,223.39	3,858	3,058.19	219,707,970.95	35,911	34,020.27	1,725,795,194.34
TOTALS	36,998	35,842.49	1,666,974,415.36	21,168	17,759.30	1,183,331,692.21	58,166	53,601.79	2,850,306,107.57
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,998	35,842.49	1,666,974,415.36	21,158	17,749.30	1,182,886,691.81	58,156	53,591.79	2,849,861,107.17
Employees with In-State Resident	35,242		1,602,621,753.80	17,510		1,018,812,277.14	52,752		2,621,434,030.94
Employees with Out-of State Resident	872		33,888,581.49	154		8,134,431.28	1,026		42,023,012.77
Employees with Unknown Resident	884		30,464,080.07	3,504		156,384,983.79	4,388		186,849,063.86