



Report on State Employment

**EXTRACT**

Data as of 10/24/2014

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/24/2014

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	73.02	4,719,710.74	97	73.02	4,719,710.74
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>97</b>	<b>73.02</b>	<b>4,719,710.74</b>	<b>97</b>	<b>73.02</b>	<b>4,719,710.74</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	836,908.80	2	2.00	237,619.98	16	15.00	1,074,528.78
<b>Personnel Area Total</b>	<b>14</b>	<b>13.00</b>	<b>836,908.80</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>16</b>	<b>15.00</b>	<b>1,074,528.78</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.05	1,738,887.28	1	1.00	115,148.80	39	36.05	1,854,036.08
<b>Personnel Area Total</b>	<b>38</b>	<b>35.05</b>	<b>1,738,887.28</b>	<b>1</b>	<b>1.00</b>	<b>115,148.80</b>	<b>39</b>	<b>36.05</b>	<b>1,854,036.08</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	1,980,758.00	0	0.00	0.00	34	33.00	1,980,758.00
<b>Personnel Area Total</b>	<b>34</b>	<b>33.00</b>	<b>1,980,758.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>33.00</b>	<b>1,980,758.00</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	474.00	29,518,274.86	126	124.50	10,024,833.52	614	598.50	39,543,108.38
<b>Personnel Area Total</b>	<b>488</b>	<b>474.00</b>	<b>29,518,274.86</b>	<b>126</b>	<b>124.50</b>	<b>10,024,833.52</b>	<b>614</b>	<b>598.50</b>	<b>39,543,108.38</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	148.00	10,771,779.72	11	9.00	987,594.40	160	157.00	11,759,374.12
<b>Personnel Area Total</b>	<b>149</b>	<b>148.00</b>	<b>10,771,779.72</b>	<b>11</b>	<b>9.00</b>	<b>987,594.40</b>	<b>160</b>	<b>157.00</b>	<b>11,759,374.12</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	335	334.75	17,932,173.48	335	334.75	17,932,173.48
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>335</b>	<b>334.75</b>	<b>17,932,173.48</b>	<b>335</b>	<b>334.75</b>	<b>17,932,173.48</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	756	740.50	27,706,241.16	758	742.50	27,790,834.76
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>756</b>	<b>740.50</b>	<b>27,706,241.16</b>	<b>758</b>	<b>742.50</b>	<b>27,790,834.76</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	569,899.20	7	7.00	790,374.00	18	17.00	1,360,273.20
<b>Personnel Area Total</b>	<b>11</b>	<b>10.00</b>	<b>569,899.20</b>	<b>7</b>	<b>7.00</b>	<b>790,374.00</b>	<b>18</b>	<b>17.00</b>	<b>1,360,273.20</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,380,066.00	2	2.00	148,907.20	45	41.00	2,528,973.20
<b>Personnel Area Total</b>	<b>43</b>	<b>39.00</b>	<b>2,380,066.00</b>	<b>2</b>	<b>2.00</b>	<b>148,907.20</b>	<b>45</b>	<b>41.00</b>	<b>2,528,973.20</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	22.00	1,208,742.34	2	0.00	52,000.00	24	22.00	1,260,742.34
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>1,208,742.34</b>	<b>2</b>	<b>0.00</b>	<b>52,000.00</b>	<b>24</b>	<b>22.00</b>	<b>1,260,742.34</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	965,091.66	85	67.00	3,290,047.80	102	84.00	4,255,139.46
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>965,091.66</b>	<b>85</b>	<b>67.00</b>	<b>3,290,047.80</b>	<b>102</b>	<b>84.00</b>	<b>4,255,139.46</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	5,978,003.20	1	1.00	145,000.18	97	97.00	6,123,003.38
<b>Personnel Area Total</b>	<b>96</b>	<b>96.00</b>	<b>5,978,003.20</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>97</b>	<b>97.00</b>	<b>6,123,003.38</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,583,068.80	2	2.00	281,232.12	41	39.00	2,864,300.92
<b>Personnel Area Total</b>	<b>39</b>	<b>37.00</b>	<b>2,583,068.80</b>	<b>2</b>	<b>2.00</b>	<b>281,232.12</b>	<b>41</b>	<b>39.00</b>	<b>2,864,300.92</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,309,455.20	0	0.00	0.00	35	35.00	2,309,455.20
<b>Personnel Area Total</b>	<b>35</b>	<b>35.00</b>	<b>2,309,455.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>35.00</b>	<b>2,309,455.20</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	652,142.40	0	0.00	0.00	19	19.00	652,142.40
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>652,142.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>652,142.40</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	44.00	1,409,740.80	0	0.00	0.00	47	44.00	1,409,740.80
<b>Personnel Area Total</b>	<b>47</b>	<b>44.00</b>	<b>1,409,740.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>47</b>	<b>44.00</b>	<b>1,409,740.80</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	451,131.20	0	0.00	0.00	10	10.00	451,131.20
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>451,131.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>451,131.20</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0808 - DOA-Off Telecommunication Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,768,281.92	0	0.00	0.00	62	60.00	3,768,281.92
<b>Personnel Area Total</b>	<b>62</b>	<b>60.00</b>	<b>3,768,281.92</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>62</b>	<b>60.00</b>	<b>3,768,281.92</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	677	670.00	44,958,312.88	15	14.00	1,265,160.78	692	684.00	46,223,473.66
<b>Personnel Area Total</b>	<b>677</b>	<b>670.00</b>	<b>44,958,312.88</b>	<b>15</b>	<b>14.00</b>	<b>1,265,160.78</b>	<b>692</b>	<b>684.00</b>	<b>46,223,473.66</b>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,914,797.12	1	1.00	119,766.40	55	55.00	4,034,563.52
<b>Personnel Area Total</b>	<b>54</b>	<b>54.00</b>	<b>3,914,797.12</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>55</b>	<b>55.00</b>	<b>4,034,563.52</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,861	1,821.05	116,334,818.18	1,443	1,378.77	67,815,810.56	3,304	3,199.82	184,150,628.74
<b>DEPARTMENT TOTALS</b>	<b>1,861</b>	<b>1,821.05</b>	<b>116,334,818.18</b>	<b>1,443</b>	<b>1,378.77</b>	<b>67,815,810.56</b>	<b>3,304</b>	<b>3,199.82</b>	<b>184,150,628.74</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	86.00	3,462,598.62	7	6.00	469,707.42	98	92.00	3,932,306.04
<b>Personnel Area Total</b>	<b>91</b>	<b>86.00</b>	<b>3,462,598.62</b>	<b>7</b>	<b>6.00</b>	<b>469,707.42</b>	<b>98</b>	<b>92.00</b>	<b>3,932,306.04</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	139.00	4,994,724.80	0	0.00	0.00	161	139.00	4,994,724.80
<b>Personnel Area Total</b>	<b>161</b>	<b>139.00</b>	<b>4,994,724.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>161</b>	<b>139.00</b>	<b>4,994,724.80</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,775,763.20	14	0.00	237,889.60	161	147.00	5,013,652.80
<b>Personnel Area Total</b>	<b>147</b>	<b>147.00</b>	<b>4,775,763.20</b>	<b>14</b>	<b>0.00</b>	<b>237,889.60</b>	<b>161</b>	<b>147.00</b>	<b>5,013,652.80</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	140.00	4,607,501.60	10	0.00	157,092.00	155	140.00	4,764,593.60
<b>Personnel Area Total</b>	<b>145</b>	<b>140.00</b>	<b>4,607,501.60</b>	<b>10</b>	<b>0.00</b>	<b>157,092.00</b>	<b>155</b>	<b>140.00</b>	<b>4,764,593.60</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	140.00	4,264,249.60	6	1.00	279,947.20	147	141.00	4,544,196.80
<b>Personnel Area Total</b>	<b>141</b>	<b>140.00</b>	<b>4,264,249.60</b>	<b>6</b>	<b>1.00</b>	<b>279,947.20</b>	<b>147</b>	<b>141.00</b>	<b>4,544,196.80</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	4,135,414.40	18	0.00	353,600.00	152	134.00	4,489,014.40
<b>Personnel Area Total</b>	<b>134</b>	<b>134.00</b>	<b>4,135,414.40</b>	<b>18</b>	<b>0.00</b>	<b>353,600.00</b>	<b>152</b>	<b>134.00</b>	<b>4,489,014.40</b>



**State of Louisiana**  
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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	819	786.00	26,240,252.22	55	7.00	1,498,236.22	874	793.00	27,738,488.44
<b>DEPARTMENT TOTALS</b>	<b>819</b>	<b>786.00</b>	<b>26,240,252.22</b>	<b>55</b>	<b>7.00</b>	<b>1,498,236.22</b>	<b>874</b>	<b>793.00</b>	<b>27,738,488.44</b>





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**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,444,808.82	13	13.00	1,697,203.30	35	34.00	3,142,012.12
<b>Personnel Area Total</b>	<b>22</b>	<b>21.00</b>	<b>1,444,808.82</b>	<b>13</b>	<b>13.00</b>	<b>1,697,203.30</b>	<b>35</b>	<b>34.00</b>	<b>3,142,012.12</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,209,875.20	32	32.00	3,346,154.76	71	71.00	5,556,029.96
<b>Personnel Area Total</b>	<b>39</b>	<b>39.00</b>	<b>2,209,875.20</b>	<b>32</b>	<b>32.00</b>	<b>3,346,154.76</b>	<b>71</b>	<b>71.00</b>	<b>5,556,029.96</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,654,684.02	45	45.00	5,043,358.06	106	105.00	8,698,042.08
<b>DEPARTMENT TOTALS</b>	<b>61</b>	<b>60.00</b>	<b>3,654,684.02</b>	<b>45</b>	<b>45.00</b>	<b>5,043,358.06</b>	<b>106</b>	<b>105.00</b>	<b>8,698,042.08</b>



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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,287,182.04	5	5.00	449,820.80	47	45.00	2,737,002.84
<b>Personnel Area Total</b>	<b>42</b>	<b>40.00</b>	<b>2,287,182.04</b>	<b>5</b>	<b>5.00</b>	<b>449,820.80</b>	<b>47</b>	<b>45.00</b>	<b>2,737,002.84</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,268,115.20	1	1.00	111,280.00	50	50.00	2,379,395.20
<b>Personnel Area Total</b>	<b>49</b>	<b>49.00</b>	<b>2,268,115.20</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>50</b>	<b>50.00</b>	<b>2,379,395.20</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	87.00	3,605,421.82	1	1.00	119,600.00	93	88.00	3,725,021.82
<b>Personnel Area Total</b>	<b>92</b>	<b>87.00</b>	<b>3,605,421.82</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>93</b>	<b>88.00</b>	<b>3,725,021.82</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	382.00	13,506,378.40	12	11.60	487,281.60	480	393.60	13,993,660.00
<b>Personnel Area Total</b>	<b>468</b>	<b>382.00</b>	<b>13,506,378.40</b>	<b>12</b>	<b>11.60</b>	<b>487,281.60</b>	<b>480</b>	<b>393.60</b>	<b>13,993,660.00</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,568,424.00	7	6.30	419,727.36	36	35.30	1,988,151.36
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>1,568,424.00</b>	<b>7</b>	<b>6.30</b>	<b>419,727.36</b>	<b>36</b>	<b>35.30</b>	<b>1,988,151.36</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	64.00	3,020,357.60	4	4.00	283,649.60	149	68.00	3,304,007.20
<b>Personnel Area Total</b>	<b>145</b>	<b>64.00</b>	<b>3,020,357.60</b>	<b>4</b>	<b>4.00</b>	<b>283,649.60</b>	<b>149</b>	<b>68.00</b>	<b>3,304,007.20</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	825	651.00	26,255,879.06	30	28.90	1,871,359.36	855	679.90	28,127,238.42
<b>DEPARTMENT TOTALS</b>	<b>825</b>	<b>651.00</b>	<b>26,255,879.06</b>	<b>30</b>	<b>28.90</b>	<b>1,871,359.36</b>	<b>855</b>	<b>679.90</b>	<b>28,127,238.42</b>



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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	174.50	10,189,098.40	9	8.00	1,041,799.98	185	182.50	11,230,898.38
<b>Personnel Area Total</b>	<b>176</b>	<b>174.50</b>	<b>10,189,098.40</b>	<b>9</b>	<b>8.00</b>	<b>1,041,799.98</b>	<b>185</b>	<b>182.50</b>	<b>11,230,898.38</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,963	3,953.00	184,408,017.56	10	10.00	863,254.34	3,973	3,963.00	185,271,271.90
<b>Personnel Area Total</b>	<b>3,963</b>	<b>3,953.00</b>	<b>184,408,017.56</b>	<b>10</b>	<b>10.00</b>	<b>863,254.34</b>	<b>3,973</b>	<b>3,963.00</b>	<b>185,271,271.90</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,139	4,127.50	194,597,115.96	19	18.00	1,905,054.32	4,158	4,145.50	196,502,170.28
<b>DEPARTMENT TOTALS</b>	<b>4,139</b>	<b>4,127.50</b>	<b>194,597,115.96</b>	<b>19</b>	<b>18.00</b>	<b>1,905,054.32</b>	<b>4,158</b>	<b>4,145.50</b>	<b>196,502,170.28</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	193	177.00	9,989,290.48	14	14.00	1,444,173.12	207	191.00	11,433,463.60
<b>Personnel Area Total</b>	<b>193</b>	<b>177.00</b>	<b>9,989,290.48</b>	<b>19</b>	<b>19.00</b>	<b>1,664,173.42</b>	<b>212</b>	<b>196.00</b>	<b>11,653,463.90</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,461	1,425.00	60,200,272.60	12	12.00	1,735,537.18	1,473	1,437.00	61,935,809.78
<b>Personnel Area Total</b>	<b>1,461</b>	<b>1,425.00</b>	<b>60,200,272.60</b>	<b>12</b>	<b>12.00</b>	<b>1,735,537.18</b>	<b>1,473</b>	<b>1,437.00</b>	<b>61,935,809.78</b>
<b>0405 - DOC-Avoyelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	322.00	14,706,819.14	4	4.00	382,704.40	348	326.00	15,089,523.54
<b>Personnel Area Total</b>	<b>344</b>	<b>322.00</b>	<b>14,706,819.14</b>	<b>4</b>	<b>4.00</b>	<b>382,704.40</b>	<b>348</b>	<b>326.00</b>	<b>15,089,523.54</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	258.00	11,119,668.56	3	3.00	353,275.78	272	261.00	11,472,944.34
<b>Personnel Area Total</b>	<b>269</b>	<b>258.00</b>	<b>11,119,668.56</b>	<b>3</b>	<b>3.00</b>	<b>353,275.78</b>	<b>272</b>	<b>261.00</b>	<b>11,472,944.34</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	473.00	20,553,104.00	6	6.00	542,860.76	488	479.00	21,095,964.76
<b>Personnel Area Total</b>	<b>482</b>	<b>473.00</b>	<b>20,553,104.00</b>	<b>6</b>	<b>6.00</b>	<b>542,860.76</b>	<b>488</b>	<b>479.00</b>	<b>21,095,964.76</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	628	627.00	25,692,180.80	6	6.00	655,181.28	634	633.00	26,347,362.08
<b>Personnel Area Total</b>	<b>628</b>	<b>627.00</b>	<b>25,692,180.80</b>	<b>6</b>	<b>6.00</b>	<b>655,181.28</b>	<b>634</b>	<b>633.00</b>	<b>26,347,362.08</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	341.00	13,954,376.80	3	3.00	436,610.20	346	344.00	14,390,987.00
<b>Personnel Area Total</b>	<b>343</b>	<b>341.00</b>	<b>13,954,376.80</b>	<b>3</b>	<b>3.00</b>	<b>436,610.20</b>	<b>346</b>	<b>344.00</b>	<b>14,390,987.00</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	758.00	38,093,990.22	0	0.00	0.00	778	758.00	38,093,990.22
<b>Personnel Area Total</b>	<b>778</b>	<b>758.00</b>	<b>38,093,990.22</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>778</b>	<b>758.00</b>	<b>38,093,990.22</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	306	304.00	12,467,915.20	6	6.00	527,813.26	312	310.00	12,995,728.46
<b>Personnel Area Total</b>	<b>306</b>	<b>304.00</b>	<b>12,467,915.20</b>	<b>6</b>	<b>6.00</b>	<b>527,813.26</b>	<b>312</b>	<b>310.00</b>	<b>12,995,728.46</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	3,466,969.74	0	0.00	0.00	66	66.00	3,466,969.74
<b>Personnel Area Total</b>	<b>66</b>	<b>66.00</b>	<b>3,466,969.74</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>66</b>	<b>66.00</b>	<b>3,466,969.74</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,870	4,751.00	210,244,587.54	54	54.00	6,078,155.98	4,924	4,805.00	216,322,743.52
<b>DEPARTMENT TOTALS</b>	<b>4,870</b>	<b>4,751.00</b>	<b>210,244,587.54</b>	<b>59</b>	<b>59.00</b>	<b>6,298,156.28</b>	<b>4,929</b>	<b>4,810.00</b>	<b>216,542,743.82</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	106.00	6,036,071.60	4	3.00	389,270.18	118	109.00	6,425,341.78
<b>Personnel Area Total</b>	<b>114</b>	<b>106.00</b>	<b>6,036,071.60</b>	<b>4</b>	<b>3.00</b>	<b>389,270.18</b>	<b>118</b>	<b>109.00</b>	<b>6,425,341.78</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,619	1,583.00	88,638,943.90	78	17.50	4,087,348.98	1,697	1,600.50	92,726,292.88
<b>Personnel Area Total</b>	<b>1,619</b>	<b>1,583.00</b>	<b>88,638,943.90</b>	<b>78</b>	<b>17.50</b>	<b>4,087,348.98</b>	<b>1,697</b>	<b>1,600.50</b>	<b>92,726,292.88</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	486.00	19,369,490.40	3	1.00	124,537.40	529	487.00	19,494,027.80
<b>Personnel Area Total</b>	<b>526</b>	<b>486.00</b>	<b>19,369,490.40</b>	<b>3</b>	<b>1.00</b>	<b>124,537.40</b>	<b>529</b>	<b>487.00</b>	<b>19,494,027.80</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	156.00	8,608,319.20	4	4.00	333,832.20	162	160.00	8,942,151.40
<b>Personnel Area Total</b>	<b>158</b>	<b>156.00</b>	<b>8,608,319.20</b>	<b>4</b>	<b>4.00</b>	<b>333,832.20</b>	<b>162</b>	<b>160.00</b>	<b>8,942,151.40</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>47,944.00</b>	<b>2</b>	<b>2.00</b>	<b>160,118.40</b>	<b>3</b>	<b>3.00</b>	<b>208,062.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>587,539.16</b>	<b>1</b>	<b>1.00</b>	<b>95,000.10</b>	<b>14</b>	<b>14.00</b>	<b>682,539.26</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	479,752.00	1	1.00	89,444.16	10	10.00	569,196.16
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>479,752.00</b>	<b>1</b>	<b>1.00</b>	<b>89,444.16</b>	<b>10</b>	<b>10.00</b>	<b>569,196.16</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,440	2,354.00	123,768,060.26	93	29.50	5,279,551.42	2,533	2,383.50	129,047,611.68
<b>DEPARTMENT TOTALS</b>	<b>2,440</b>	<b>2,354.00</b>	<b>123,768,060.26</b>	<b>93</b>	<b>29.50</b>	<b>5,279,551.42</b>	<b>2,533</b>	<b>2,383.50</b>	<b>129,047,611.68</b>





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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	799.00	36,806,870.88	82	49.00	4,601,967.76	887	848.00	41,408,838.64
<b>Personnel Area Total</b>	<b>805</b>	<b>799.00</b>	<b>36,806,870.88</b>	<b>82</b>	<b>49.00</b>	<b>4,601,967.76</b>	<b>887</b>	<b>848.00</b>	<b>41,408,838.64</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	799.00	36,806,870.88	82	49.00	4,601,967.76	887	848.00	41,408,838.64
<b>DEPARTMENT TOTALS</b>	<b>805</b>	<b>799.00</b>	<b>36,806,870.88</b>	<b>82</b>	<b>49.00</b>	<b>4,601,967.76</b>	<b>887</b>	<b>848.00</b>	<b>41,408,838.64</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	151.46	6,973,125.33	17	15.73	1,990,622.14	173	167.19	8,963,747.47
<b>Personnel Area Total</b>	<b>156</b>	<b>151.46</b>	<b>6,973,125.33</b>	<b>17</b>	<b>15.73</b>	<b>1,990,622.14</b>	<b>173</b>	<b>167.19</b>	<b>8,963,747.47</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.52	7,441,616.78	19	8.60	1,601,204.80	164	153.12	9,042,821.58
<b>Personnel Area Total</b>	<b>145</b>	<b>144.52</b>	<b>7,441,616.78</b>	<b>19</b>	<b>8.60</b>	<b>1,601,204.80</b>	<b>164</b>	<b>153.12</b>	<b>9,042,821.58</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	198.00	10,221,556.80	13	11.00	2,227,867.51	211	209.00	12,449,424.31
<b>Personnel Area Total</b>	<b>198</b>	<b>198.00</b>	<b>10,221,556.80</b>	<b>13</b>	<b>11.00</b>	<b>2,227,867.51</b>	<b>211</b>	<b>209.00</b>	<b>12,449,424.31</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	318,115.20	2	2.00	191,131.20	8	8.00	509,246.40
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>318,115.20</b>	<b>2</b>	<b>2.00</b>	<b>191,131.20</b>	<b>8</b>	<b>8.00</b>	<b>509,246.40</b>
<b>0304 - DHH-Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	125.80	6,538,958.40	8	7.80	1,333,388.16	134	133.60	7,872,346.56
<b>Personnel Area Total</b>	<b>126</b>	<b>125.80</b>	<b>6,538,958.40</b>	<b>8</b>	<b>7.80</b>	<b>1,333,388.16</b>	<b>134</b>	<b>133.60</b>	<b>7,872,346.56</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	970	942.00	44,856,846.58	1	1.00	201,697.60	971	943.00	45,058,544.18
<b>Personnel Area Total</b>	<b>970</b>	<b>942.00</b>	<b>44,856,846.58</b>	<b>1</b>	<b>1.00</b>	<b>201,697.60</b>	<b>971</b>	<b>943.00</b>	<b>45,058,544.18</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	443	422.00	28,177,247.54	12	12.00	1,549,009.02	455	434.00	29,726,256.56
<b>Personnel Area Total</b>	<b>443</b>	<b>422.00</b>	<b>28,177,247.54</b>	<b>12</b>	<b>12.00</b>	<b>1,549,009.02</b>	<b>455</b>	<b>434.00</b>	<b>29,726,256.56</b>
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.30	6,794,708.96	9	8.80	1,392,460.16	141	140.10	8,187,169.12
<b>Personnel Area Total</b>	<b>132</b>	<b>131.30</b>	<b>6,794,708.96</b>	<b>9</b>	<b>8.80</b>	<b>1,392,460.16</b>	<b>141</b>	<b>140.10</b>	<b>8,187,169.12</b>
<b>0310 - DHH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	5,457,585.64	2	2.00	265,910.58	103	103.00	5,723,496.22
<b>Personnel Area Total</b>	<b>101</b>	<b>101.00</b>	<b>5,457,585.64</b>	<b>2</b>	<b>2.00</b>	<b>265,910.58</b>	<b>103</b>	<b>103.00</b>	<b>5,723,496.22</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	369.00	16,843,566.74	25	5.00	1,362,192.00	395	374.00	18,205,758.74
<b>Personnel Area Total</b>	<b>370</b>	<b>369.00</b>	<b>16,843,566.74</b>	<b>25</b>	<b>5.00</b>	<b>1,362,192.00</b>	<b>395</b>	<b>374.00</b>	<b>18,205,758.74</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>357,427.20</b>	<b>2</b>	<b>2.00</b>	<b>225,800.12</b>	<b>7</b>	<b>7.00</b>	<b>583,227.32</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.00	5,600,254.40	6	5.50	919,661.60	114	112.50	6,519,916.00
<b>Personnel Area Total</b>	<b>108</b>	<b>107.00</b>	<b>5,600,254.40</b>	<b>6</b>	<b>5.50</b>	<b>919,661.60</b>	<b>114</b>	<b>112.50</b>	<b>6,519,916.00</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,129	1,116.00	61,947,481.44	262	12.50	15,751,594.04	1,391	1,128.50	77,699,075.48
<b>Personnel Area Total</b>	<b>1,129</b>	<b>1,116.00</b>	<b>61,947,481.44</b>	<b>262</b>	<b>12.50</b>	<b>15,751,594.04</b>	<b>1,391</b>	<b>1,128.50</b>	<b>77,699,075.48</b>
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,431	1,299.00	60,980,018.96	32	23.00	3,160,508.26	1,463	1,322.00	64,140,527.22
<b>Personnel Area Total</b>	<b>1,431</b>	<b>1,299.00</b>	<b>60,980,018.96</b>	<b>32</b>	<b>23.00</b>	<b>3,160,508.26</b>	<b>1,463</b>	<b>1,322.00</b>	<b>64,140,527.22</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,292	1,273.90	47,882,373.76	11	7.50	1,248,041.60	1,303	1,281.40	49,130,415.36
<b>Personnel Area Total</b>	<b>1,292</b>	<b>1,273.90</b>	<b>47,882,373.76</b>	<b>11</b>	<b>7.50</b>	<b>1,248,041.60</b>	<b>1,303</b>	<b>1,281.40</b>	<b>49,130,415.36</b>
<b>0375 - DHH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	66.00	3,267,971.20	7	1.00	578,520.02	78	67.00	3,846,491.22
<b>Personnel Area Total</b>	<b>71</b>	<b>66.00</b>	<b>3,267,971.20</b>	<b>7</b>	<b>1.00</b>	<b>578,520.02</b>	<b>78</b>	<b>67.00</b>	<b>3,846,491.22</b>
<b>0376 - DHH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,244,198.40	4	3.00	554,008.00	85	84.00	4,798,206.40
<b>Personnel Area Total</b>	<b>81</b>	<b>81.00</b>	<b>4,244,198.40</b>	<b>4</b>	<b>3.00</b>	<b>554,008.00</b>	<b>85</b>	<b>84.00</b>	<b>4,798,206.40</b>
<b>0377 - DHH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.75	4,557,309.38	13	5.00	1,103,731.20	108	98.75	5,661,040.58
<b>Personnel Area Total</b>	<b>95</b>	<b>93.75</b>	<b>4,557,309.38</b>	<b>13</b>	<b>5.00</b>	<b>1,103,731.20</b>	<b>108</b>	<b>98.75</b>	<b>5,661,040.58</b>



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**D H H**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>D H H TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,859	6,632.73	322,460,362.71	445	133.43	35,657,348.01	7,304	6,766.16	358,117,710.72
<b>DEPARTMENT TOTALS</b>	<b>6,859</b>	<b>6,632.73</b>	<b>322,460,362.71</b>	<b>445</b>	<b>133.43</b>	<b>35,657,348.01</b>	<b>7,304</b>	<b>6,766.16</b>	<b>358,117,710.72</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,551	3,483.00	156,153,351.90	78	19.00	4,141,650.50	3,629	3,502.00	160,295,002.40
<b>Personnel Area Total</b>	<b>3,551</b>	<b>3,483.00</b>	<b>156,153,351.90</b>	<b>78</b>	<b>19.00</b>	<b>4,141,650.50</b>	<b>3,629</b>	<b>3,502.00</b>	<b>160,295,002.40</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,551	3,483.00	156,153,351.90	78	19.00	4,141,650.50	3,629	3,502.00	160,295,002.40
<b>DEPARTMENT TOTALS</b>	<b>3,551</b>	<b>3,483.00</b>	<b>156,153,351.90</b>	<b>78</b>	<b>19.00</b>	<b>4,141,650.50</b>	<b>3,629</b>	<b>3,502.00</b>	<b>160,295,002.40</b>



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**D N R**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,877,244.80	9	6.00	829,019.36	67	63.00	4,706,264.16
<b>Personnel Area Total</b>	<b>58</b>	<b>57.00</b>	<b>3,877,244.80</b>	<b>9</b>	<b>6.00</b>	<b>829,019.36</b>	<b>67</b>	<b>63.00</b>	<b>4,706,264.16</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	9,151,155.00	1	1.00	103,563.20	163	163.00	9,254,718.20
<b>Personnel Area Total</b>	<b>162</b>	<b>162.00</b>	<b>9,151,155.00</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>163</b>	<b>163.00</b>	<b>9,254,718.20</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	59.00	3,549,237.12	0	0.00	0.00	59	59.00	3,549,237.12
<b>Personnel Area Total</b>	<b>59</b>	<b>59.00</b>	<b>3,549,237.12</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>59</b>	<b>59.00</b>	<b>3,549,237.12</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,815,134.40	1	1.00	109,140.20	45	45.00	2,924,274.60
<b>Personnel Area Total</b>	<b>44</b>	<b>44.00</b>	<b>2,815,134.40</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>45</b>	<b>45.00</b>	<b>2,924,274.60</b>
<b>D N R TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	322.00	19,392,771.32	11	8.00	1,041,722.76	334	330.00	20,434,494.08
<b>DEPARTMENT TOTALS</b>	<b>323</b>	<b>322.00</b>	<b>19,392,771.32</b>	<b>11</b>	<b>8.00</b>	<b>1,041,722.76</b>	<b>334</b>	<b>330.00</b>	<b>20,434,494.08</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	752	700.00	38,487,041.06	21	11.00	1,482,028.86	773	711.00	39,969,069.92
<b>Personnel Area Total</b>	<b>752</b>	<b>700.00</b>	<b>38,487,041.06</b>	<b>21</b>	<b>11.00</b>	<b>1,482,028.86</b>	<b>773</b>	<b>711.00</b>	<b>39,969,069.92</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	752	700.00	38,487,041.06	21	11.00	1,482,028.86	773	711.00	39,969,069.92
<b>DEPARTMENT TOTALS</b>	<b>752</b>	<b>700.00</b>	<b>38,487,041.06</b>	<b>21</b>	<b>11.00</b>	<b>1,482,028.86</b>	<b>773</b>	<b>711.00</b>	<b>39,969,069.92</b>





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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	76.00	4,798,268.80	8	8.00	792,982.84	87	84.00	5,591,251.64
<b>Personnel Area Total</b>	<b>79</b>	<b>76.00</b>	<b>4,798,268.80</b>	<b>8</b>	<b>8.00</b>	<b>792,982.84</b>	<b>87</b>	<b>84.00</b>	<b>5,591,251.64</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	351.00	19,009,161.60	0	0.00	0.00	351	351.00	19,009,161.60
<b>Personnel Area Total</b>	<b>351</b>	<b>351.00</b>	<b>19,009,161.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>351</b>	<b>351.00</b>	<b>19,009,161.60</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	173.00	10,041,220.80	0	0.00	0.00	173	173.00	10,041,220.80
<b>Personnel Area Total</b>	<b>173</b>	<b>173.00</b>	<b>10,041,220.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>173</b>	<b>173.00</b>	<b>10,041,220.80</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.00	2,592,044.00	8	0.00	208,000.00	59	50.00	2,800,044.00
<b>Personnel Area Total</b>	<b>51</b>	<b>50.00</b>	<b>2,592,044.00</b>	<b>8</b>	<b>0.00</b>	<b>208,000.00</b>	<b>59</b>	<b>50.00</b>	<b>2,800,044.00</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	650.00	36,440,695.20	16	8.00	1,000,982.84	670	658.00	37,441,678.04
<b>DEPARTMENT TOTALS</b>	<b>654</b>	<b>650.00</b>	<b>36,440,695.20</b>	<b>16</b>	<b>8.00</b>	<b>1,000,982.84</b>	<b>670</b>	<b>658.00</b>	<b>37,441,678.04</b>



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**L W C**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,022	976.00	46,386,848.09	18	11.00	1,529,506.42	1,040	987.00	47,916,354.51
<b>Personnel Area Total</b>	<b>1,022</b>	<b>976.00</b>	<b>46,386,848.09</b>	<b>18</b>	<b>11.00</b>	<b>1,529,506.42</b>	<b>1,040</b>	<b>987.00</b>	<b>47,916,354.51</b>
<b>L W C TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,022	976.00	46,386,848.09	18	11.00	1,529,506.42	1,040	987.00	47,916,354.51
<b>DEPARTMENT TOTALS</b>	<b>1,022</b>	<b>976.00</b>	<b>46,386,848.09</b>	<b>18</b>	<b>11.00</b>	<b>1,529,506.42</b>	<b>1,040</b>	<b>987.00</b>	<b>47,916,354.51</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	1,958,881.60	1	1.00	97,344.00	42	40.00	2,056,225.60
<b>Personnel Area Total</b>	<b>41</b>	<b>39.00</b>	<b>1,958,881.60</b>	<b>1</b>	<b>1.00</b>	<b>97,344.00</b>	<b>42</b>	<b>40.00</b>	<b>2,056,225.60</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	245	243.00	13,487,387.16	1	1.00	123,614.40	246	244.00	13,611,001.56
<b>Personnel Area Total</b>	<b>245</b>	<b>243.00</b>	<b>13,487,387.16</b>	<b>1</b>	<b>1.00</b>	<b>123,614.40</b>	<b>246</b>	<b>244.00</b>	<b>13,611,001.56</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	255.00	13,471,871.66	8	5.00	540,227.48	279	260.00	14,012,099.14
<b>Personnel Area Total</b>	<b>271</b>	<b>255.00</b>	<b>13,471,871.66</b>	<b>8</b>	<b>5.00</b>	<b>540,227.48</b>	<b>279</b>	<b>260.00</b>	<b>14,012,099.14</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	293.00	14,701,420.50	3	1.00	166,995.92	297	294.00	14,868,416.42
<b>Personnel Area Total</b>	<b>294</b>	<b>293.00</b>	<b>14,701,420.50</b>	<b>3</b>	<b>1.00</b>	<b>166,995.92</b>	<b>297</b>	<b>294.00</b>	<b>14,868,416.42</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	851	830.00	43,619,560.92	13	8.00	928,181.80	864	838.00	44,547,742.72
<b>DEPARTMENT TOTALS</b>	<b>851</b>	<b>830.00</b>	<b>43,619,560.92</b>	<b>13</b>	<b>8.00</b>	<b>928,181.80</b>	<b>864</b>	<b>838.00</b>	<b>44,547,742.72</b>



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**DSCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	86.00	5,594,856.80	46	0.00	379,620.80	133	86.00	5,974,477.60
<b>Personnel Area Total</b>	<b>87</b>	<b>86.00</b>	<b>5,594,856.80</b>	<b>46</b>	<b>0.00</b>	<b>379,620.80</b>	<b>133</b>	<b>86.00</b>	<b>5,974,477.60</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,145,289.60	0	0.00	0.00	19	19.00	1,145,289.60
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,145,289.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,145,289.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,177,333.60	0	0.00	0.00	38	37.00	2,177,333.60
<b>Personnel Area Total</b>	<b>38</b>	<b>37.00</b>	<b>2,177,333.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>37.00</b>	<b>2,177,333.60</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	242,273.20	3	3.00	242,273.20
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>242,273.20</b>	<b>3</b>	<b>3.00</b>	<b>242,273.20</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	97,739.20	4	4.00	198,224.00	6	6.00	295,963.20
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>97,739.20</b>	<b>4</b>	<b>4.00</b>	<b>198,224.00</b>	<b>6</b>	<b>6.00</b>	<b>295,963.20</b>
<b>DSCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	144.00	9,015,219.20	53	7.00	820,118.00	199	151.00	9,835,337.20
<b>DEPARTMENT TOTALS</b>	<b>146</b>	<b>144.00</b>	<b>9,015,219.20</b>	<b>53</b>	<b>7.00</b>	<b>820,118.00</b>	<b>199</b>	<b>151.00</b>	<b>9,835,337.20</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	16	16.00	607,119.50	7	7.00	576,260.04	23	23.00	1,183,379.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>16</b>	<b>16.00</b>	<b>607,119.50</b>	<b>7</b>	<b>7.00</b>	<b>576,260.04</b>	<b>23</b>	<b>23.00</b>	<b>1,183,379.54</b>
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	9	9.00	1,592,067.00	9	9.00	1,592,067.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>1,592,067.00</b>	<b>9</b>	<b>9.00</b>	<b>1,592,067.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	790	784.64	30,005,227.20	3,133	2,818.12	209,432,759.40	3,923	3,602.76	239,437,986.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>790</b>	<b>784.64</b>	<b>30,005,227.20</b>	<b>3,133</b>	<b>2,818.12</b>	<b>209,432,759.40</b>	<b>3,923</b>	<b>3,602.76</b>	<b>239,437,986.60</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	50	50.00	1,381,328.00	208	148.81	6,775,299.00	258	198.81	8,156,627.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>50</b>	<b>50.00</b>	<b>1,381,328.00</b>	<b>208</b>	<b>148.81</b>	<b>6,775,299.00</b>	<b>258</b>	<b>198.81</b>	<b>8,156,627.00</b>
<b>0603 - University of New Orleans</b>									
Education Employees	157	156.80	5,214,677.00	972	597.58	41,309,734.00	1,129	754.38	46,524,411.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>157</b>	<b>156.80</b>	<b>5,214,677.00</b>	<b>972</b>	<b>597.58</b>	<b>41,309,734.00</b>	<b>1,129</b>	<b>754.38</b>	<b>46,524,411.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	341	340.75	11,481,144.60	940	903.40	81,855,704.90	1,281	1,244.15	93,336,849.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>341</b>	<b>340.75</b>	<b>11,481,144.60</b>	<b>940</b>	<b>903.40</b>	<b>81,855,704.90</b>	<b>1,281</b>	<b>1,244.15</b>	<b>93,336,849.50</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0605 - LSU-Eunice</b>									
Education Employees	52	52.00	1,385,779.20	149	113.07	4,938,545.00	201	165.07	6,324,324.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>1,385,779.20</b>	<b>149</b>	<b>113.07</b>	<b>4,938,545.00</b>	<b>201</b>	<b>165.07</b>	<b>6,324,324.20</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	68	66.50	1,871,403.90	194	192.00	10,995,064.39	262	258.50	12,866,468.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>68</b>	<b>66.50</b>	<b>1,871,403.90</b>	<b>194</b>	<b>192.00</b>	<b>10,995,064.39</b>	<b>262</b>	<b>258.50</b>	<b>12,866,468.29</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	259	253.65	8,828,643.20	606	594.93	43,477,677.00	865	848.58	52,306,320.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>259</b>	<b>253.65</b>	<b>8,828,643.20</b>	<b>606</b>	<b>594.93</b>	<b>43,477,677.00</b>	<b>865</b>	<b>848.58</b>	<b>52,306,320.20</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	6	6.00	242,424.00	141	93.91	9,410,630.00	147	99.91	9,653,054.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>242,424.00</b>	<b>141</b>	<b>93.91</b>	<b>9,410,630.00</b>	<b>147</b>	<b>99.91</b>	<b>9,653,054.00</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	49	48.20	1,709,988.80	164	144.80	13,153,397.00	213	193.00	14,863,385.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>49</b>	<b>48.20</b>	<b>1,709,988.80</b>	<b>164</b>	<b>144.80</b>	<b>13,153,397.00</b>	<b>213</b>	<b>193.00</b>	<b>14,863,385.80</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	201	200.51	7,325,636.85	712	663.92	60,489,169.29	913	864.43	67,814,806.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>201</b>	<b>200.51</b>	<b>7,325,636.85</b>	<b>712</b>	<b>663.92</b>	<b>60,489,169.29</b>	<b>913</b>	<b>864.43</b>	<b>67,814,806.14</b>



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<b>0612 - Baton Rouge Community College</b>									
Education Employees	50	50.00	1,389,179.74	492	257.00	14,027,024.88	542	307.00	15,416,204.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>50</b>	<b>50.00</b>	<b>1,389,179.74</b>	<b>492</b>	<b>257.00</b>	<b>14,027,024.88</b>	<b>542</b>	<b>307.00</b>	<b>15,416,204.62</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	2	2.00	57,366.00	20	20.00	1,894,752.68	22	22.00	1,952,118.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>57,366.00</b>	<b>20</b>	<b>20.00</b>	<b>1,894,752.68</b>	<b>22</b>	<b>22.00</b>	<b>1,952,118.68</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	306	299.00	9,085,462.24	868	861.75	42,748,033.01	1,174	1,160.75	51,833,495.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>306</b>	<b>299.00</b>	<b>9,085,462.24</b>	<b>868</b>	<b>861.75</b>	<b>42,748,033.01</b>	<b>1,174</b>	<b>1,160.75</b>	<b>51,833,495.25</b>
<b>0617 - SU New Orleans</b>									
Education Employees	68	68.00	1,967,653.80	283	271.61	11,657,794.08	351	339.61	13,625,447.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>68</b>	<b>68.00</b>	<b>1,967,653.80</b>	<b>283</b>	<b>271.61</b>	<b>11,657,794.08</b>	<b>351</b>	<b>339.61</b>	<b>13,625,447.88</b>
<b>0618 - SU Shreveport</b>									
Education Employees	49	49.00	1,292,003.22	243	180.51	6,879,891.80	292	229.51	8,171,895.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>49</b>	<b>49.00</b>	<b>1,292,003.22</b>	<b>243</b>	<b>180.51</b>	<b>6,879,891.80</b>	<b>292</b>	<b>229.51</b>	<b>8,171,895.02</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	17	16.50	1,793,467.78	17	16.50	1,793,467.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>16.50</b>	<b>1,793,467.78</b>	<b>17</b>	<b>16.50</b>	<b>1,793,467.78</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0621 - Nicholls State University</b>									
Education Employees	171	171.00	4,703,998.26	631	373.50	20,381,316.11	802	544.50	25,085,314.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>171</b>	<b>171.00</b>	<b>4,703,998.26</b>	<b>631</b>	<b>373.50</b>	<b>20,381,316.11</b>	<b>802</b>	<b>544.50</b>	<b>25,085,314.37</b>
<b>0623 - Grambling State University</b>									
Education Employees	105	104.00	3,067,060.56	348	341.55	18,884,690.80	453	445.55	21,951,751.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>105</b>	<b>104.00</b>	<b>3,067,060.56</b>	<b>348</b>	<b>341.55</b>	<b>18,884,690.80</b>	<b>453</b>	<b>445.55</b>	<b>21,951,751.36</b>
<b>0625 - La Tech University</b>									
Education Employees	237	235.00	6,177,050.10	718	675.66	40,082,645.87	955	910.66	46,259,695.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>237</b>	<b>235.00</b>	<b>6,177,050.10</b>	<b>718</b>	<b>675.66</b>	<b>40,082,645.87</b>	<b>955</b>	<b>910.66</b>	<b>46,259,695.97</b>
<b>0627 - McNeese State University</b>									
Education Employees	160	158.47	4,474,006.16	631	412.91	25,620,250.98	791	571.38	30,094,257.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>160</b>	<b>158.47</b>	<b>4,474,006.16</b>	<b>631</b>	<b>412.91</b>	<b>25,620,250.98</b>	<b>791</b>	<b>571.38</b>	<b>30,094,257.14</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	184	182.10	5,497,786.58	619	494.99	30,026,413.35	803	677.09	35,524,199.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>184</b>	<b>182.10</b>	<b>5,497,786.58</b>	<b>619</b>	<b>494.99</b>	<b>30,026,413.35</b>	<b>803</b>	<b>677.09</b>	<b>35,524,199.93</b>
<b>0631 - Northwestern State University</b>									
Education Employees	140	140.00	4,306,456.96	494	461.35	25,590,416.87	634	601.35	29,896,873.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>140</b>	<b>140.00</b>	<b>4,306,456.96</b>	<b>494</b>	<b>461.35</b>	<b>25,590,416.87</b>	<b>634</b>	<b>601.35</b>	<b>29,896,873.83</b>





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<b>0634 - Southeastern La University</b>									
Education Employees	300	298.00	8,484,668.40	853	722.60	43,359,624.64	1,153	1,020.60	51,844,293.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>300</b>	<b>298.00</b>	<b>8,484,668.40</b>	<b>853</b>	<b>722.60</b>	<b>43,359,624.64</b>	<b>1,153</b>	<b>1,020.60</b>	<b>51,844,293.04</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	317	316.00	10,397,785.82	1,024	822.95	59,070,295.37	1,341	1,138.95	69,468,081.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>317</b>	<b>316.00</b>	<b>10,397,785.82</b>	<b>1,024</b>	<b>822.95</b>	<b>59,070,295.37</b>	<b>1,341</b>	<b>1,138.95</b>	<b>69,468,081.19</b>
<b>0641 - Delgado Community College</b>									
Education Employees	175	144.60	5,262,335.55	657	594.18	29,713,843.72	832	738.78	34,976,179.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>175</b>	<b>144.60</b>	<b>5,262,335.55</b>	<b>657</b>	<b>594.18</b>	<b>29,713,843.72</b>	<b>832</b>	<b>738.78</b>	<b>34,976,179.27</b>
<b>0643 - Nunez Community College</b>									
Education Employees	19	19.00	527,951.58	86	70.50	3,918,783.35	105	89.50	4,446,734.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>527,951.58</b>	<b>86</b>	<b>70.50</b>	<b>3,918,783.35</b>	<b>105</b>	<b>89.50</b>	<b>4,446,734.93</b>
<b>0644 - Bossier Community College</b>									
Education Employees	83	83.00	2,370,721.80	289	269.28	12,983,945.26	372	352.28	15,354,667.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>83</b>	<b>83.00</b>	<b>2,370,721.80</b>	<b>289</b>	<b>269.28</b>	<b>12,983,945.26</b>	<b>372</b>	<b>352.28</b>	<b>15,354,667.06</b>
<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	59	59.00	3,337,380.80	9	8.00	733,324.80	68	67.00	4,070,705.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>59</b>	<b>59.00</b>	<b>3,337,380.80</b>	<b>9</b>	<b>8.00</b>	<b>733,324.80</b>	<b>68</b>	<b>67.00</b>	<b>4,070,705.60</b>



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<b>0671 - HED-Board of Regents</b>									
Education Employees	5	5.00	199,784.00	51	49.10	4,128,663.76	56	54.10	4,328,447.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>199,784.00</b>	<b>51</b>	<b>49.10</b>	<b>4,128,663.76</b>	<b>56</b>	<b>54.10</b>	<b>4,328,447.76</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	75	74.00	3,316,361.10	75	74.00	3,316,361.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>75</b>	<b>74.00</b>	<b>3,316,361.10</b>	<b>75</b>	<b>74.00</b>	<b>3,316,361.10</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	29	29.00	889,565.36	74	69.00	3,817,194.02	103	98.00	4,706,759.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>889,565.36</b>	<b>74</b>	<b>69.00</b>	<b>3,817,194.02</b>	<b>103</b>	<b>98.00</b>	<b>4,706,759.38</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	12	12.00	360,612.87	92	91.50	4,332,308.43	104	103.50	4,692,921.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>360,612.87</b>	<b>92</b>	<b>91.50</b>	<b>4,332,308.43</b>	<b>104</b>	<b>103.50</b>	<b>4,692,921.30</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	21	21.00	579,633.60	123	123.00	5,907,809.74	144	144.00	6,487,443.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>579,633.60</b>	<b>123</b>	<b>123.00</b>	<b>5,907,809.74</b>	<b>144</b>	<b>144.00</b>	<b>6,487,443.34</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	26	25.00	676,658.36	183	84.00	5,476,002.34	209	109.00	6,152,660.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>26</b>	<b>25.00</b>	<b>676,658.36</b>	<b>183</b>	<b>84.00</b>	<b>5,476,002.34</b>	<b>209</b>	<b>109.00</b>	<b>6,152,660.70</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>320,600.00</b>	<b>4</b>	<b>4.00</b>	<b>320,600.00</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	23	21.00	640,442.08	103	99.60	5,140,642.50	126	120.60	5,781,084.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>23</b>	<b>21.00</b>	<b>640,442.08</b>	<b>103</b>	<b>99.60</b>	<b>5,140,642.50</b>	<b>126</b>	<b>120.60</b>	<b>5,781,084.58</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	16	16.00	504,554.86	91	91.00	4,110,998.04	107	107.00	4,615,552.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>16</b>	<b>16.00</b>	<b>504,554.86</b>	<b>91</b>	<b>91.00</b>	<b>4,110,998.04</b>	<b>107</b>	<b>107.00</b>	<b>4,615,552.90</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	48	48.00	1,472,676.35	238	237.00	11,532,419.46	286	285.00	13,005,095.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>48</b>	<b>48.00</b>	<b>1,472,676.35</b>	<b>238</b>	<b>237.00</b>	<b>11,532,419.46</b>	<b>286</b>	<b>285.00</b>	<b>13,005,095.81</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	11	11.00	322,978.61	60	60.00	2,827,447.91	71	71.00	3,150,426.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>322,978.61</b>	<b>60</b>	<b>60.00</b>	<b>2,827,447.91</b>	<b>71</b>	<b>71.00</b>	<b>3,150,426.52</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	32	31.72	929,989.47	182	151.49	7,016,872.27	214	183.21	7,946,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>32</b>	<b>31.72</b>	<b>929,989.47</b>	<b>182</b>	<b>151.49</b>	<b>7,016,872.27</b>	<b>214</b>	<b>183.21</b>	<b>7,946,861.74</b>



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**HIGHER EDUCATION**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	1	1.00	50,252.80	44	43.50	4,179,920.78	45	44.50	4,230,173.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>50,252.80</b>	<b>44</b>	<b>43.50</b>	<b>4,179,920.78</b>	<b>45</b>	<b>44.50</b>	<b>4,230,173.58</b>

**HIGHER EDUCATION TOTALS**

Education Employees	<b>4,638</b>	<b>4,573.94</b>	<b>149,079,388.18</b>	<b>16,837</b>	<b>14,318.57</b>	<b>935,480,062.72</b>	<b>21,475</b>	<b>18,892.51</b>	<b>1,084,559,450.90</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>4,638</b>	<b>4,573.94</b>	<b>149,079,388.18</b>	<b>16,837</b>	<b>14,318.57</b>	<b>935,480,062.72</b>	<b>21,475</b>	<b>18,892.51</b>	<b>1,084,559,450.90</b>



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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	13	13.00	511,904.82	181	179.50	16,814,661.07	194	192.50	17,326,565.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>511,904.82</b>	<b>181</b>	<b>179.50</b>	<b>16,814,661.07</b>	<b>194</b>	<b>192.50</b>	<b>17,326,565.89</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	284	283.90	10,887,617.91	88	62.90	5,233,293.20	372	346.80	16,120,911.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>284</b>	<b>283.90</b>	<b>10,887,617.91</b>	<b>88</b>	<b>62.90</b>	<b>5,233,293.20</b>	<b>372</b>	<b>346.80</b>	<b>16,120,911.11</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	297	296.90	11,399,522.73	269	242.40	22,047,954.27	566	539.30	33,447,477.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>297</b>	<b>296.90</b>	<b>11,399,522.73</b>	<b>269</b>	<b>242.40</b>	<b>22,047,954.27</b>	<b>566</b>	<b>539.30</b>	<b>33,447,477.00</b>



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**DEPT OF EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	8	8.00	581,984.00	10	10.00	704,953.60
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>122,969.60</b>	<b>8</b>	<b>8.00</b>	<b>581,984.00</b>	<b>10</b>	<b>10.00</b>	<b>704,953.60</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	373.25	24,760,914.10	41	41.00	4,533,123.40	433	414.25	29,294,037.50
<b>Personnel Area Total</b>	<b>392</b>	<b>373.25</b>	<b>24,760,914.10</b>	<b>41</b>	<b>41.00</b>	<b>4,533,123.40</b>	<b>433</b>	<b>414.25</b>	<b>29,294,037.50</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	83	74.00	5,367,634.74	84	75.00	5,410,134.86
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>42,500.12</b>	<b>83</b>	<b>74.00</b>	<b>5,367,634.74</b>	<b>84</b>	<b>75.00</b>	<b>5,410,134.86</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	112	112.00	6,613,956.96	115	115.00	6,732,288.16
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>118,331.20</b>	<b>112</b>	<b>112.00</b>	<b>6,613,956.96</b>	<b>115</b>	<b>115.00</b>	<b>6,732,288.16</b>
<b>DEPT OF EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	398	379.25	25,044,715.02	244	235.00	17,096,699.10	642	614.25	42,141,414.12
<b>DEPARTMENT TOTALS</b>	<b>398</b>	<b>379.25</b>	<b>25,044,715.02</b>	<b>244</b>	<b>235.00</b>	<b>17,096,699.10</b>	<b>642</b>	<b>614.25</b>	<b>42,141,414.12</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	121.00	4,102,791.42	168	150.00	8,377,955.48	295	271.00	12,480,746.90
<b>Personnel Area Total</b>	<b>127</b>	<b>121.00</b>	<b>4,102,791.42</b>	<b>168</b>	<b>150.00</b>	<b>8,377,955.48</b>	<b>295</b>	<b>271.00</b>	<b>12,480,746.90</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	152.00	4,683,219.32	57	45.00	2,995,082.74	209	197.00	7,678,302.06
<b>Personnel Area Total</b>	<b>152</b>	<b>152.00</b>	<b>4,683,219.32</b>	<b>57</b>	<b>45.00</b>	<b>2,995,082.74</b>	<b>209</b>	<b>197.00</b>	<b>7,678,302.06</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	108	87.50	4,399,383.56	118	97.50	4,735,684.72
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>336,301.16</b>	<b>108</b>	<b>87.50</b>	<b>4,399,383.56</b>	<b>118</b>	<b>97.50</b>	<b>4,735,684.72</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.75	3,645,076.50	6	6.00	572,919.36	70	68.75	4,217,995.86
<b>Personnel Area Total</b>	<b>64</b>	<b>62.75</b>	<b>3,645,076.50</b>	<b>6</b>	<b>6.00</b>	<b>572,919.36</b>	<b>70</b>	<b>68.75</b>	<b>4,217,995.86</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	329,078.88	93	74.00	3,905,568.94	101	82.00	4,234,647.82
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>329,078.88</b>	<b>93</b>	<b>74.00</b>	<b>3,905,568.94</b>	<b>101</b>	<b>82.00</b>	<b>4,234,647.82</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	361	353.75	13,096,467.28	432	362.50	20,250,910.08	793	716.25	33,347,377.36
<b>DEPARTMENT TOTALS</b>	<b>361</b>	<b>353.75</b>	<b>13,096,467.28</b>	<b>432</b>	<b>362.50</b>	<b>20,250,910.08</b>	<b>793</b>	<b>716.25</b>	<b>33,347,377.36</b>



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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	74.00	3,915,111.20	12	12.00	845,665.60	87	86.00	4,760,776.80
<b>Personnel Area Total</b>	<b>75</b>	<b>74.00</b>	<b>3,915,111.20</b>	<b>17</b>	<b>17.00</b>	<b>1,070,665.70</b>	<b>92</b>	<b>91.00</b>	<b>4,985,776.90</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	74.00	3,915,111.20	12	12.00	845,665.60	87	86.00	4,760,776.80
<b>DEPARTMENT TOTALS</b>	<b>75</b>	<b>74.00</b>	<b>3,915,111.20</b>	<b>17</b>	<b>17.00</b>	<b>1,070,665.70</b>	<b>92</b>	<b>91.00</b>	<b>4,985,776.90</b>





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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	493.50	23,334,501.32	69	62.00	4,682,024.88	577	555.50	28,016,526.20
<b>Personnel Area Total</b>	<b>508</b>	<b>493.50</b>	<b>23,334,501.32</b>	<b>69</b>	<b>62.00</b>	<b>4,682,024.88</b>	<b>577</b>	<b>555.50</b>	<b>28,016,526.20</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	493.50	23,334,501.32	69	62.00	4,682,024.88	577	555.50	28,016,526.20
<b>DEPARTMENT TOTALS</b>	<b>508</b>	<b>493.50</b>	<b>23,334,501.32</b>	<b>69</b>	<b>62.00</b>	<b>4,682,024.88</b>	<b>577</b>	<b>555.50</b>	<b>28,016,526.20</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	505	487.80	27,670,711.38	505	487.80	27,670,711.38
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>505</b>	<b>487.80</b>	<b>27,670,711.38</b>	<b>505</b>	<b>487.80</b>	<b>27,670,711.38</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	505	487.80	27,670,711.38	505	487.80	27,670,711.38
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>505</b>	<b>487.80</b>	<b>27,670,711.38</b>	<b>505</b>	<b>487.80</b>	<b>27,670,711.38</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	214.00	11,808,968.86	28	28.00	3,213,647.84	251	242.00	15,022,616.70
<b>Personnel Area Total</b>	<b>223</b>	<b>214.00</b>	<b>11,808,968.86</b>	<b>28</b>	<b>28.00</b>	<b>3,213,647.84</b>	<b>251</b>	<b>242.00</b>	<b>15,022,616.70</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	214.00	11,808,968.86	28	28.00	3,213,647.84	251	242.00	15,022,616.70
<b>DEPARTMENT TOTALS</b>	<b>223</b>	<b>214.00</b>	<b>11,808,968.86</b>	<b>28</b>	<b>28.00</b>	<b>3,213,647.84</b>	<b>251</b>	<b>242.00</b>	<b>15,022,616.70</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	9.00	767,083.20	11	11.00	881,774.40
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>9</b>	<b>9.00</b>	<b>767,083.20</b>	<b>11</b>	<b>11.00</b>	<b>881,774.40</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	9.00	767,083.20	11	11.00	881,774.40
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>9</b>	<b>9.00</b>	<b>767,083.20</b>	<b>11</b>	<b>11.00</b>	<b>881,774.40</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	298.00	17,775,419.22	28	17.00	1,536,475.20	482	315.00	19,311,894.42
<b>Personnel Area Total</b>	<b>454</b>	<b>298.00</b>	<b>17,775,419.22</b>	<b>28</b>	<b>17.00</b>	<b>1,536,475.20</b>	<b>482</b>	<b>315.00</b>	<b>19,311,894.42</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	298.00	17,775,419.22	28	17.00	1,536,475.20	482	315.00	19,311,894.42
<b>DEPARTMENT TOTALS</b>	<b>454</b>	<b>298.00</b>	<b>17,775,419.22</b>	<b>28</b>	<b>17.00</b>	<b>1,536,475.20</b>	<b>482</b>	<b>315.00</b>	<b>19,311,894.42</b>



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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	43.00	3,016,764.14	31	10.00	1,644,804.20	81	53.00	4,661,568.34
<b>Personnel Area Total</b>	<b>50</b>	<b>43.00</b>	<b>3,016,764.14</b>	<b>31</b>	<b>10.00</b>	<b>1,644,804.20</b>	<b>81</b>	<b>53.00</b>	<b>4,661,568.34</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	43.00	3,016,764.14	31	10.00	1,644,804.20	81	53.00	4,661,568.34
<b>DEPARTMENT TOTALS</b>	<b>50</b>	<b>43.00</b>	<b>3,016,764.14</b>	<b>31</b>	<b>10.00</b>	<b>1,644,804.20</b>	<b>81</b>	<b>53.00</b>	<b>4,661,568.34</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,861	1,821.05	116,334,818.18	1,443	1,378.77	67,815,810.56	3,304	3,199.82	184,150,628.74
VETERANS AFFAIRS	819	786.00	26,240,252.22	55	7.00	1,498,236.22	874	793.00	27,738,488.44
ECONOMIC DEVELOPMENT	61	60.00	3,654,684.02	45	45.00	5,043,358.06	106	105.00	8,698,042.08
C R T	825	651.00	26,255,879.06	30	28.90	1,871,359.36	855	679.90	28,127,238.42
D O T D	4,139	4,127.50	194,597,115.96	19	18.00	1,905,054.32	4,158	4,145.50	196,502,170.28
DPSC - CORRECTIONS	4,870	4,751.00	210,244,587.54	59	59.00	6,298,156.28	4,929	4,810.00	216,542,743.82
DPSC - PUBLIC SAFETY	2,440	2,354.00	123,768,060.26	93	29.50	5,279,551.42	2,533	2,383.50	129,047,611.68
DYS-OFF OF JUV JUST	805	799.00	36,806,870.88	82	49.00	4,601,967.76	887	848.00	41,408,838.64
D H H	6,859	6,632.73	322,460,362.71	445	133.43	35,657,348.01	7,304	6,766.16	358,117,710.72
D C F S	3,551	3,483.00	156,153,351.90	78	19.00	4,141,650.50	3,629	3,502.00	160,295,002.40
D N R	323	322.00	19,392,771.32	11	8.00	1,041,722.76	334	330.00	20,434,494.08
REVENUE	752	700.00	38,487,041.06	21	11.00	1,482,028.86	773	711.00	39,969,069.92
D E Q	654	650.00	36,440,695.20	16	8.00	1,000,982.84	670	658.00	37,441,678.04
L W C	1,022	976.00	46,386,848.09	18	11.00	1,529,506.42	1,040	987.00	47,916,354.51
WILDLIFE & FISHERIES	851	830.00	43,619,560.92	13	8.00	928,181.80	864	838.00	44,547,742.72
CIVIL SERVICE AGENCIES	146	144.00	9,015,219.20	53	7.00	820,118.00	199	151.00	9,835,337.20
HIGHER EDUCATION	4,638	4,573.94	149,079,388.18	16,837	14,318.57	935,480,062.72	21,475	18,892.51	1,084,559,450.90
HEALTH CARE SERVICES	297	296.90	11,399,522.73	269	242.40	22,047,954.27	566	539.30	33,447,477.00
DEPT OF EDUCATION	398	379.25	25,044,715.02	244	235.00	17,096,699.10	642	614.25	42,141,414.12
EDUCATION - OTHER	361	353.75	13,096,467.28	432	362.50	20,250,910.08	793	716.25	33,347,377.36
PUBLIC SERVICE COMM	75	74.00	3,915,111.20	17	17.00	1,070,665.70	92	91.00	4,985,776.90
AGRICULTURE	508	493.50	23,334,501.32	69	62.00	4,682,024.88	577	555.50	28,016,526.20
JUSTICE	0	0.00	0.00	505	487.80	27,670,711.38	505	487.80	27,670,711.38
INSURANCE	223	214.00	11,808,968.86	28	28.00	3,213,647.84	251	242.00	15,022,616.70
LIEUTENANT GOVERNOR	2	2.00	114,691.20	9	9.00	767,083.20	11	11.00	881,774.40
SECRETARY OF STATE	454	298.00	17,775,419.22	28	17.00	1,536,475.20	482	315.00	19,311,894.42
TREASURY	50	43.00	3,016,764.14	31	10.00	1,644,804.20	81	53.00	4,661,568.34
<b>TOTALS</b>	<b>36,984</b>	<b>35,815.62</b>	<b>1,668,443,667.67</b>	<b>20,950</b>	<b>17,609.87</b>	<b>1,176,376,071.74</b>	<b>57,934</b>	<b>53,425.49</b>	<b>2,844,819,739.41</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,935	4,870.84	160,478,910.91	17,106	14,560.97	957,528,016.99	22,041	19,431.81	1,118,006,927.90
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,049	30,944.78	1,507,964,756.76	3,834	3,038.90	218,403,054.35	35,883	33,983.68	1,726,367,811.11
<b>TOTALS</b>	<b>36,984</b>	<b>35,815.62</b>	<b>1,668,443,667.67</b>	<b>20,950</b>	<b>17,609.87</b>	<b>1,176,376,071.74</b>	<b>57,934</b>	<b>53,425.49</b>	<b>2,844,819,739.41</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,984</b>	<b>35,815.62</b>	<b>1,668,443,667.67</b>	<b>20,940</b>	<b>17,599.87</b>	<b>1,175,931,071.34</b>	<b>57,924</b>	<b>53,415.49</b>	<b>2,844,374,739.01</b>
Employees with In-State Resident	35,255		1,604,347,917.06	17,372		1,012,571,622.90	52,627		2,616,919,539.96
Employees with Out-of State Resident	862		33,927,389.77	153		8,244,915.44	1,015		42,172,305.21
Employees with Unknown Resident	867		30,168,360.84	3,425		155,559,533.40	4,292		185,727,894.24