



Report on State Employment

EXTRACT

Data as of 10/10/2014

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	72.02	4,566,505.22	95	72.02	4,566,505.22
Personnel Area Total	0	0.00	0.00	95	72.02	4,566,505.22	95	72.02	4,566,505.22
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	14.00	858,310.70	2	2.00	237,619.98	17	16.00	1,095,930.68
Personnel Area Total	15	14.00	858,310.70	2	2.00	237,619.98	17	16.00	1,095,930.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.05	1,678,424.80	1	1.00	115,148.80	39	36.05	1,793,573.60
Personnel Area Total	38	35.05	1,678,424.80	1	1.00	115,148.80	39	36.05	1,793,573.60
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	1,980,758.00	0	0.00	0.00	34	33.00	1,980,758.00
Personnel Area Total	34	33.00	1,980,758.00	0	0.00	0.00	34	33.00	1,980,758.00
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	475.00	28,928,264.30	120	118.50	9,288,017.70	607	593.50	38,216,282.00
Personnel Area Total	487	475.00	28,928,264.30	120	118.50	9,288,017.70	607	593.50	38,216,282.00
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	148.00	10,768,664.92	11	9.00	987,594.40	160	157.00	11,756,259.32
Personnel Area Total	149	148.00	10,768,664.92	11	9.00	987,594.40	160	157.00	11,756,259.32



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	336	335.00	17,976,781.94	336	335.00	17,976,781.94
Personnel Area Total	0	0.00	0.00	336	335.00	17,976,781.94	336	335.00	17,976,781.94
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	755	739.50	27,659,695.44	757	741.50	27,744,289.04
Personnel Area Total	2	2.00	84,593.60	755	739.50	27,659,695.44	757	741.50	27,744,289.04
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	569,899.20	7	7.00	790,374.00	18	17.00	1,360,273.20
Personnel Area Total	11	10.00	569,899.20	7	7.00	790,374.00	18	17.00	1,360,273.20
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,380,066.00	2	2.00	148,907.20	45	41.00	2,528,973.20
Personnel Area Total	43	39.00	2,380,066.00	2	2.00	148,907.20	45	41.00	2,528,973.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	22.00	1,170,263.64	2	0.00	52,000.00	24	22.00	1,222,263.64
Personnel Area Total	22	22.00	1,170,263.64	2	0.00	52,000.00	24	22.00	1,222,263.64
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	965,091.66	85	66.00	3,280,531.80	102	83.00	4,245,623.46
Personnel Area Total	17	17.00	965,091.66	85	66.00	3,280,531.80	102	83.00	4,245,623.46



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	5,763,908.80	1	1.00	145,000.18	97	97.00	5,908,908.98
Personnel Area Total	96	96.00	5,763,908.80	1	1.00	145,000.18	97	97.00	5,908,908.98
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,492,666.80	2	2.00	276,953.56	41	39.00	2,769,620.36
Personnel Area Total	39	37.00	2,492,666.80	2	2.00	276,953.56	41	39.00	2,769,620.36
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,309,455.20	0	0.00	0.00	35	35.00	2,309,455.20
Personnel Area Total	35	35.00	2,309,455.20	0	0.00	0.00	35	35.00	2,309,455.20
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	662,786.28	0	0.00	0.00	19	19.00	662,786.28
Personnel Area Total	19	19.00	662,786.28	0	0.00	0.00	19	19.00	662,786.28
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.00	1,437,612.80	0	0.00	0.00	48	45.00	1,437,612.80
Personnel Area Total	48	45.00	1,437,612.80	0	0.00	0.00	48	45.00	1,437,612.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	316,389.32	0	0.00	0.00	8	8.00	316,389.32
Personnel Area Total	8	8.00	316,389.32	0	0.00	0.00	8	8.00	316,389.32



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,805,472.32	0	0.00	0.00	62	60.00	3,805,472.32
Personnel Area Total	62	60.00	3,805,472.32	0	0.00	0.00	62	60.00	3,805,472.32
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	672.00	43,788,820.40	15	14.00	1,224,495.74	695	686.00	45,013,316.14
Personnel Area Total	680	672.00	43,788,820.40	15	14.00	1,224,495.74	695	686.00	45,013,316.14
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,850,317.12	1	1.00	119,766.40	53	53.00	3,970,083.52
Personnel Area Total	52	52.00	3,850,317.12	1	1.00	119,766.40	53	53.00	3,970,083.52
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,861	1,822.05	114,058,245.86	1,435	1,370.02	66,869,392.36	3,296	3,192.07	180,927,638.22
DEPARTMENT TOTALS	1,861	1,822.05	114,058,245.86	1,435	1,370.02	66,869,392.36	3,296	3,192.07	180,927,638.22



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	85.00	3,415,403.42	7	6.00	469,707.42	96	91.00	3,885,110.84
Personnel Area Total	89	85.00	3,415,403.42	7	6.00	469,707.42	96	91.00	3,885,110.84
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	138.00	4,975,630.40	0	0.00	0.00	160	138.00	4,975,630.40
Personnel Area Total	160	138.00	4,975,630.40	0	0.00	0.00	160	138.00	4,975,630.40
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,754,048.00	15	0.00	249,256.80	161	146.00	5,003,304.80
Personnel Area Total	146	146.00	4,754,048.00	15	0.00	249,256.80	161	146.00	5,003,304.80
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	135.00	4,492,124.00	11	0.00	166,452.00	151	135.00	4,658,576.00
Personnel Area Total	140	135.00	4,492,124.00	11	0.00	166,452.00	151	135.00	4,658,576.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	142.00	4,142,486.40	7	1.00	287,560.00	150	143.00	4,430,046.40
Personnel Area Total	143	142.00	4,142,486.40	7	1.00	287,560.00	150	143.00	4,430,046.40
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	133.00	4,013,793.42	15	0.00	319,540.00	148	133.00	4,333,333.42
Personnel Area Total	133	133.00	4,013,793.42	15	0.00	319,540.00	148	133.00	4,333,333.42



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	811	779.00	25,793,485.64	55	7.00	1,492,516.22	866	786.00	27,286,001.86
DEPARTMENT TOTALS	811	779.00	25,793,485.64	55	7.00	1,492,516.22	866	786.00	27,286,001.86



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,444,808.82	13	13.00	1,697,203.30	35	34.00	3,142,012.12
Personnel Area Total	22	21.00	1,444,808.82	13	13.00	1,697,203.30	35	34.00	3,142,012.12
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,332,366.40	30	30.00	3,106,154.48	71	71.00	5,438,520.88
Personnel Area Total	41	41.00	2,332,366.40	30	30.00	3,106,154.48	71	71.00	5,438,520.88
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,777,175.22	43	43.00	4,803,357.78	106	105.00	8,580,533.00
DEPARTMENT TOTALS	63	62.00	3,777,175.22	43	43.00	4,803,357.78	106	105.00	8,580,533.00



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,284,082.84	5	5.00	449,820.80	47	45.00	2,733,903.64
Personnel Area Total	42	40.00	2,284,082.84	5	5.00	449,820.80	47	45.00	2,733,903.64
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,268,115.20	1	1.00	111,280.00	50	50.00	2,379,395.20
Personnel Area Total	49	49.00	2,268,115.20	1	1.00	111,280.00	50	50.00	2,379,395.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	88.00	3,564,692.30	1	1.00	119,600.00	91	89.00	3,684,292.30
Personnel Area Total	90	88.00	3,564,692.30	1	1.00	119,600.00	91	89.00	3,684,292.30
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	384.00	13,564,955.10	12	11.60	487,281.60	484	395.60	14,052,236.70
Personnel Area Total	472	384.00	13,564,955.10	12	11.60	487,281.60	484	395.60	14,052,236.70
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,568,424.00	8	7.30	461,327.36	37	36.30	2,029,751.36
Personnel Area Total	29	29.00	1,568,424.00	8	7.30	461,327.36	37	36.30	2,029,751.36
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	64.00	3,020,357.60	4	4.00	278,262.40	149	68.00	3,298,620.00
Personnel Area Total	145	64.00	3,020,357.60	4	4.00	278,262.40	149	68.00	3,298,620.00



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C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	827	654.00	26,270,627.04	31	29.90	1,907,572.16	858	683.90	28,178,199.20
DEPARTMENT TOTALS	827	654.00	26,270,627.04	31	29.90	1,907,572.16	858	683.90	28,178,199.20



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	175.50	10,232,034.80	9	8.00	1,041,799.98	186	183.50	11,273,834.78
Personnel Area Total	177	175.50	10,232,034.80	9	8.00	1,041,799.98	186	183.50	11,273,834.78
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,964	3,955.00	183,617,047.38	10	10.00	860,446.34	3,974	3,965.00	184,477,493.72
Personnel Area Total	3,964	3,955.00	183,617,047.38	10	10.00	860,446.34	3,974	3,965.00	184,477,493.72
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,141	4,130.50	193,849,082.18	19	18.00	1,902,246.32	4,160	4,148.50	195,751,328.50
DEPARTMENT TOTALS	4,141	4,130.50	193,849,082.18	19	18.00	1,902,246.32	4,160	4,148.50	195,751,328.50



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	184	168.00	9,603,102.08	14	14.00	1,443,417.04	198	182.00	11,046,519.12
Personnel Area Total	184	168.00	9,603,102.08	19	19.00	1,663,417.34	203	187.00	11,266,519.42
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,454	1,418.00	60,007,240.80	12	12.00	1,735,537.18	1,466	1,430.00	61,742,777.98
Personnel Area Total	1,454	1,418.00	60,007,240.80	12	12.00	1,735,537.18	1,466	1,430.00	61,742,777.98
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	320.00	14,675,203.14	4	4.00	382,704.40	348	324.00	15,057,907.54
Personnel Area Total	344	320.00	14,675,203.14	4	4.00	382,704.40	348	324.00	15,057,907.54
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	260.00	11,102,279.76	3	3.00	345,579.78	273	263.00	11,447,859.54
Personnel Area Total	270	260.00	11,102,279.76	3	3.00	345,579.78	273	263.00	11,447,859.54
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	472.00	20,561,340.80	6	6.00	542,860.76	487	478.00	21,104,201.56
Personnel Area Total	481	472.00	20,561,340.80	6	6.00	542,860.76	487	478.00	21,104,201.56
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	622	621.00	25,494,081.60	6	6.00	650,837.20	628	627.00	26,144,918.80
Personnel Area Total	622	621.00	25,494,081.60	6	6.00	650,837.20	628	627.00	26,144,918.80



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	345.00	14,093,903.20	3	3.00	436,610.20	350	348.00	14,530,513.40
Personnel Area Total	347	345.00	14,093,903.20	3	3.00	436,610.20	350	348.00	14,530,513.40
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	758.00	38,096,569.42	0	0.00	0.00	779	758.00	38,096,569.42
Personnel Area Total	779	758.00	38,096,569.42	0	0.00	0.00	779	758.00	38,096,569.42
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	306	304.00	12,491,356.80	6	6.00	527,813.26	312	310.00	13,019,170.06
Personnel Area Total	306	304.00	12,491,356.80	6	6.00	527,813.26	312	310.00	13,019,170.06
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	3,510,712.14	0	0.00	0.00	67	67.00	3,510,712.14
Personnel Area Total	67	67.00	3,510,712.14	0	0.00	0.00	67	67.00	3,510,712.14
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,854	4,733.00	209,635,789.74	54	54.00	6,065,359.82	4,908	4,787.00	215,701,149.56
DEPARTMENT TOTALS	4,854	4,733.00	209,635,789.74	59	59.00	6,285,360.12	4,913	4,792.00	215,921,149.86



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	109.00	6,274,730.80	4	3.00	389,270.18	121	112.00	6,664,000.98
Personnel Area Total	117	109.00	6,274,730.80	4	3.00	389,270.18	121	112.00	6,664,000.98
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,622	1,585.00	88,801,526.58	78	17.50	4,087,348.98	1,700	1,602.50	92,888,875.56
Personnel Area Total	1,622	1,585.00	88,801,526.58	78	17.50	4,087,348.98	1,700	1,602.50	92,888,875.56
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	486.00	19,339,247.20	3	1.00	124,537.40	529	487.00	19,463,784.60
Personnel Area Total	526	486.00	19,339,247.20	3	1.00	124,537.40	529	487.00	19,463,784.60
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	153.00	8,454,388.80	4	4.00	333,832.20	159	157.00	8,788,221.00
Personnel Area Total	155	153.00	8,454,388.80	4	4.00	333,832.20	159	157.00	8,788,221.00
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26
Personnel Area Total	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	478,816.00	1	1.00	89,444.16	10	10.00	568,260.16
Personnel Area Total	9	9.00	478,816.00	1	1.00	89,444.16	10	10.00	568,260.16

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,443	2,356.00	123,984,192.54	93	29.50	5,279,551.42	2,536	2,385.50	129,263,743.96
DEPARTMENT TOTALS	2,443	2,356.00	123,984,192.54	93	29.50	5,279,551.42	2,536	2,385.50	129,263,743.96



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	783.00	36,284,592.24	80	47.00	4,362,125.56	869	830.00	40,646,717.80
Personnel Area Total	789	783.00	36,284,592.24	80	47.00	4,362,125.56	869	830.00	40,646,717.80
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	783.00	36,284,592.24	80	47.00	4,362,125.56	869	830.00	40,646,717.80
DEPARTMENT TOTALS	789	783.00	36,284,592.24	80	47.00	4,362,125.56	869	830.00	40,646,717.80



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	151.46	6,954,607.35	17	15.73	1,990,622.14	173	167.19	8,945,229.49
Personnel Area Total	156	151.46	6,954,607.35	17	15.73	1,990,622.14	173	167.19	8,945,229.49
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.52	7,520,303.18	19	8.60	1,553,206.72	166	155.12	9,073,509.90
Personnel Area Total	147	146.52	7,520,303.18	19	8.60	1,553,206.72	166	155.12	9,073,509.90
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	198.00	10,198,406.40	13	11.00	2,222,189.11	211	209.00	12,420,595.51
Personnel Area Total	198	198.00	10,198,406.40	13	11.00	2,222,189.11	211	209.00	12,420,595.51
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	305,884.80	2	2.00	191,131.20	8	8.00	497,016.00
Personnel Area Total	6	6.00	305,884.80	2	2.00	191,131.20	8	8.00	497,016.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	125.80	6,523,275.20	8	7.80	1,333,388.16	134	133.60	7,856,663.36
Personnel Area Total	126	125.80	6,523,275.20	8	7.80	1,333,388.16	134	133.60	7,856,663.36
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	967	942.00	44,769,715.38	1	1.00	201,697.60	968	943.00	44,971,412.98
Personnel Area Total	967	942.00	44,769,715.38	1	1.00	201,697.60	968	943.00	44,971,412.98



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	445	424.00	28,364,249.94	12	12.00	1,549,009.02	457	436.00	29,913,258.96
Personnel Area Total	445	424.00	28,364,249.94	12	12.00	1,549,009.02	457	436.00	29,913,258.96
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.30	6,805,982.56	9	8.80	1,392,460.16	140	139.10	8,198,442.72
Personnel Area Total	131	130.30	6,805,982.56	9	8.80	1,392,460.16	140	139.10	8,198,442.72
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	5,457,585.64	2	2.00	265,910.58	103	103.00	5,723,496.22
Personnel Area Total	101	101.00	5,457,585.64	2	2.00	265,910.58	103	103.00	5,723,496.22
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	371.00	16,940,703.00	25	5.00	1,362,192.00	397	376.00	18,302,895.00
Personnel Area Total	372	371.00	16,940,703.00	25	5.00	1,362,192.00	397	376.00	18,302,895.00
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	354,224.00	2	2.00	222,500.20	7	7.00	576,724.20
Personnel Area Total	5	5.00	354,224.00	2	2.00	222,500.20	7	7.00	576,724.20
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,668,499.20	6	5.50	919,661.60	115	113.50	6,588,160.80
Personnel Area Total	109	108.00	5,668,499.20	6	5.50	919,661.60	115	113.50	6,588,160.80



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,121	1,111.00	61,647,257.36	260	12.50	15,640,563.64	1,381	1,123.50	77,287,821.00
Personnel Area Total	1,121	1,111.00	61,647,257.36	260	12.50	15,640,563.64	1,381	1,123.50	77,287,821.00
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,427	1,297.00	60,808,756.96	31	22.00	3,121,695.46	1,458	1,319.00	63,930,452.42
Personnel Area Total	1,427	1,297.00	60,808,756.96	31	22.00	3,121,695.46	1,458	1,319.00	63,930,452.42
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,287	1,275.90	47,919,934.40	10	6.50	1,077,835.20	1,297	1,282.40	48,997,769.60
Personnel Area Total	1,287	1,275.90	47,919,934.40	10	6.50	1,077,835.20	1,297	1,282.40	48,997,769.60
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	66.00	3,261,148.80	8	1.00	549,342.56	79	67.00	3,810,491.36
Personnel Area Total	71	66.00	3,261,148.80	8	1.00	549,342.56	79	67.00	3,810,491.36
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,197,398.40	3	2.00	454,001.60	83	82.00	4,651,400.00
Personnel Area Total	80	80.00	4,197,398.40	3	2.00	454,001.60	83	82.00	4,651,400.00
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	92.55	4,498,027.04	13	5.00	1,077,772.80	107	97.55	5,575,799.84
Personnel Area Total	94	92.55	4,498,027.04	13	5.00	1,077,772.80	107	97.55	5,575,799.84



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,843	6,631.53	322,195,959.61	441	130.43	35,125,179.75	7,284	6,761.96	357,321,139.36
DEPARTMENT TOTALS	6,843	6,631.53	322,195,959.61	441	130.43	35,125,179.75	7,284	6,761.96	357,321,139.36



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,562	3,492.00	156,564,060.90	77	18.00	4,048,882.50	3,639	3,510.00	160,612,943.40
Personnel Area Total	3,562	3,492.00	156,564,060.90	77	18.00	4,048,882.50	3,639	3,510.00	160,612,943.40

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,562	3,492.00	156,564,060.90	77	18.00	4,048,882.50	3,639	3,510.00	160,612,943.40
DEPARTMENT TOTALS	3,562	3,492.00	156,564,060.90	77	18.00	4,048,882.50	3,639	3,510.00	160,612,943.40



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	3,788,529.16	9	6.00	813,668.96	66	62.00	4,602,198.12
Personnel Area Total	57	56.00	3,788,529.16	9	6.00	813,668.96	66	62.00	4,602,198.12
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	9,137,551.80	1	1.00	103,563.20	163	163.00	9,241,115.00
Personnel Area Total	162	162.00	9,137,551.80	1	1.00	103,563.20	163	163.00	9,241,115.00
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	58.00	3,513,310.32	0	0.00	0.00	58	58.00	3,513,310.32
Personnel Area Total	58	58.00	3,513,310.32	0	0.00	0.00	58	58.00	3,513,310.32
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,813,782.40	1	1.00	109,140.20	45	45.00	2,922,922.60
Personnel Area Total	44	44.00	2,813,782.40	1	1.00	109,140.20	45	45.00	2,922,922.60
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	320.00	19,253,173.68	11	8.00	1,026,372.36	332	328.00	20,279,546.04
DEPARTMENT TOTALS	321	320.00	19,253,173.68	11	8.00	1,026,372.36	332	328.00	20,279,546.04



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	698.00	37,988,453.88	25	11.00	1,513,736.38	774	709.00	39,502,190.26
Personnel Area Total	749	698.00	37,988,453.88	25	11.00	1,513,736.38	774	709.00	39,502,190.26

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	698.00	37,988,453.88	25	11.00	1,513,736.38	774	709.00	39,502,190.26
DEPARTMENT TOTALS	749	698.00	37,988,453.88	25	11.00	1,513,736.38	774	709.00	39,502,190.26



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	76.00	4,801,576.00	8	8.00	787,782.84	87	84.00	5,589,358.84
Personnel Area Total	79	76.00	4,801,576.00	8	8.00	787,782.84	87	84.00	5,589,358.84
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	350.00	18,982,843.62	0	0.00	0.00	350	350.00	18,982,843.62
Personnel Area Total	350	350.00	18,982,843.62	0	0.00	0.00	350	350.00	18,982,843.62
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	173.00	10,046,150.40	0	0.00	0.00	173	173.00	10,046,150.40
Personnel Area Total	173	173.00	10,046,150.40	0	0.00	0.00	173	173.00	10,046,150.40
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	2,649,348.00	8	0.00	208,000.00	60	51.00	2,857,348.00
Personnel Area Total	52	51.00	2,649,348.00	8	0.00	208,000.00	60	51.00	2,857,348.00
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	650.00	36,479,918.02	16	8.00	995,782.84	670	658.00	37,475,700.86
DEPARTMENT TOTALS	654	650.00	36,479,918.02	16	8.00	995,782.84	670	658.00	37,475,700.86



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L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,022	978.00	44,889,264.99	20	10.00	1,539,885.62	1,042	988.00	46,429,150.61
Personnel Area Total	1,022	978.00	44,889,264.99	20	10.00	1,539,885.62	1,042	988.00	46,429,150.61
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,022	978.00	44,889,264.99	20	10.00	1,539,885.62	1,042	988.00	46,429,150.61
DEPARTMENT TOTALS	1,022	978.00	44,889,264.99	20	10.00	1,539,885.62	1,042	988.00	46,429,150.61



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	1,961,377.60	1	1.00	93,600.00	42	40.00	2,054,977.60
Personnel Area Total	41	39.00	1,961,377.60	1	1.00	93,600.00	42	40.00	2,054,977.60
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	246	244.00	13,508,830.40	1	1.00	123,614.40	247	245.00	13,632,444.80
Personnel Area Total	246	244.00	13,508,830.40	1	1.00	123,614.40	247	245.00	13,632,444.80
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	256.00	13,515,125.26	8	5.00	531,013.08	280	261.00	14,046,138.34
Personnel Area Total	272	256.00	13,515,125.26	8	5.00	531,013.08	280	261.00	14,046,138.34
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	296.00	14,873,486.16	3	1.00	166,995.92	300	297.00	15,040,482.08
Personnel Area Total	297	296.00	14,873,486.16	3	1.00	166,995.92	300	297.00	15,040,482.08
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	856	835.00	43,858,819.42	13	8.00	915,223.40	869	843.00	44,774,042.82
DEPARTMENT TOTALS	856	835.00	43,858,819.42	13	8.00	915,223.40	869	843.00	44,774,042.82



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	85.00	5,570,832.80	47	0.00	387,108.80	133	85.00	5,957,941.60
Personnel Area Total	86	85.00	5,570,832.80	47	0.00	387,108.80	133	85.00	5,957,941.60
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,146,537.60	0	0.00	0.00	19	19.00	1,146,537.60
Personnel Area Total	19	19.00	1,146,537.60	0	0.00	0.00	19	19.00	1,146,537.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,253,690.40	0	0.00	0.00	40	39.00	2,253,690.40
Personnel Area Total	40	39.00	2,253,690.40	0	0.00	0.00	40	39.00	2,253,690.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	232,960.00	3	3.00	232,960.00
Personnel Area Total	0	0.00	0.00	3	3.00	232,960.00	3	3.00	232,960.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	122,491.20	3	3.00	168,209.60	6	6.00	290,700.80
Personnel Area Total	3	3.00	122,491.20	3	3.00	168,209.60	6	6.00	290,700.80
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	146.00	9,093,552.00	53	6.00	788,278.40	201	152.00	9,881,830.40
DEPARTMENT TOTALS	148	146.00	9,093,552.00	53	6.00	788,278.40	201	152.00	9,881,830.40



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	17	17.00	627,541.95	7	7.00	576,260.04	24	24.00	1,203,801.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	627,541.95	7	7.00	576,260.04	24	24.00	1,203,801.99
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	9	9.00	1,592,067.00	9	9.00	1,592,067.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	9.00	1,592,067.00	9	9.00	1,592,067.00
0601 - LSU A & M College									
Education Employees	790	784.64	30,011,779.20	3,119	2,806.57	209,033,930.40	3,909	3,591.21	239,045,709.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	790	784.64	30,011,779.20	3,119	2,806.57	209,033,930.40	3,909	3,591.21	239,045,709.60
0602 - LSU-Alexandria									
Education Employees	50	50.00	1,381,328.00	207	148.67	6,773,199.00	257	198.67	8,154,527.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,381,328.00	207	148.67	6,773,199.00	257	198.67	8,154,527.00
0603 - University of New Orleans									
Education Employees	157	156.80	5,214,677.00	968	597.33	41,261,078.00	1,125	754.13	46,475,755.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	157	156.80	5,214,677.00	968	597.33	41,261,078.00	1,125	754.13	46,475,755.00
0604 - LSU-Health Sciences Center NO									
Education Employees	341	340.75	11,498,660.96	937	900.15	81,727,111.49	1,278	1,240.90	93,225,772.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	341	340.75	11,498,660.96	937	900.15	81,727,111.49	1,278	1,240.90	93,225,772.45



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	52	52.00	1,385,779.20	149	112.18	4,914,073.00	201	164.18	6,299,852.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,385,779.20	149	112.18	4,914,073.00	201	164.18	6,299,852.20
0606 - LSU-Shreveport									
Education Employees	69	67.50	1,892,688.14	195	193.00	11,017,064.39	264	260.50	12,909,752.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	67.50	1,892,688.14	195	193.00	11,017,064.39	264	260.50	12,909,752.53
0607 - LSU-Agriculture Center									
Education Employees	259	253.65	8,836,526.40	603	592.33	43,322,064.00	862	845.98	52,158,590.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	259	253.65	8,836,526.40	603	592.33	43,322,064.00	862	845.98	52,158,590.40
0608 - LSU-Paul M Hebert Law Center									
Education Employees	6	6.00	242,424.00	141	93.91	9,402,033.00	147	99.91	9,644,457.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	242,424.00	141	93.91	9,402,033.00	147	99.91	9,644,457.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	48.20	1,709,988.80	168	148.80	13,387,080.00	217	197.00	15,097,068.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	48.20	1,709,988.80	168	148.80	13,387,080.00	217	197.00	15,097,068.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	202	201.51	7,361,267.78	710	662.87	60,477,095.25	912	864.38	67,838,363.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	202	201.51	7,361,267.78	710	662.87	60,477,095.25	912	864.38	67,838,363.03



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0612 - Baton Rouge Community College									
Education Employees	51	51.00	1,416,495.34	452	236.50	12,741,075.14	503	287.50	14,157,570.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,416,495.34	452	236.50	12,741,075.14	503	287.50	14,157,570.48
0615 - SU Board of Supervisors									
Education Employees	2	2.00	57,366.00	20	20.00	1,894,752.68	22	22.00	1,952,118.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	57,366.00	20	20.00	1,894,752.68	22	22.00	1,952,118.68
0616 - SU A & M College									
Education Employees	306	299.00	9,085,462.24	867	860.75	42,678,033.01	1,173	1,159.75	51,763,495.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	306	299.00	9,085,462.24	867	860.75	42,678,033.01	1,173	1,159.75	51,763,495.25
0617 - SU New Orleans									
Education Employees	69	69.00	1,986,602.60	281	268.61	11,611,077.41	350	337.61	13,597,680.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	69.00	1,986,602.60	281	268.61	11,611,077.41	350	337.61	13,597,680.01
0618 - SU Shreveport									
Education Employees	50	50.00	1,314,072.02	240	177.51	6,756,731.00	290	227.51	8,070,803.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,314,072.02	240	177.51	6,756,731.00	290	227.51	8,070,803.02
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	16.50	1,793,467.78	17	16.50	1,793,467.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	16.50	1,793,467.78	17	16.50	1,793,467.78



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0621 - Nicholls State University									
Education Employees	171	170.00	4,703,998.26	624	371.50	20,167,619.04	795	541.50	24,871,617.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	171	170.00	4,703,998.26	624	371.50	20,167,619.04	795	541.50	24,871,617.30
0623 - Grambling State University									
Education Employees	105	104.00	3,067,060.56	347	340.55	18,835,690.80	452	444.55	21,902,751.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	105	104.00	3,067,060.56	347	340.55	18,835,690.80	452	444.55	21,902,751.36
0625 - La Tech University									
Education Employees	236	234.00	6,158,600.50	717	674.66	40,106,709.87	953	908.66	46,265,310.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	236	234.00	6,158,600.50	717	674.66	40,106,709.87	953	908.66	46,265,310.37
0627 - McNeese State University									
Education Employees	160	158.47	4,471,738.96	632	411.91	25,586,570.98	792	570.38	30,058,309.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	160	158.47	4,471,738.96	632	411.91	25,586,570.98	792	570.38	30,058,309.94
0629 - University of La-Monroe									
Education Employees	181	179.10	5,399,053.14	527	452.45	26,826,193.00	708	631.55	32,225,246.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	179.10	5,399,053.14	527	452.45	26,826,193.00	708	631.55	32,225,246.14
0631 - Northwestern State University									
Education Employees	145	145.00	4,467,903.18	493	463.35	25,759,702.80	638	608.35	30,227,605.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	145	145.00	4,467,903.18	493	463.35	25,759,702.80	638	608.35	30,227,605.98



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0634 - Southeastern La University									
Education Employees	298	295.80	8,427,281.20	854	723.60	43,429,015.36	1,152	1,019.40	51,856,296.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	298	295.80	8,427,281.20	854	723.60	43,429,015.36	1,152	1,019.40	51,856,296.56
0640 - University of La-Lafayette									
Education Employees	317	315.00	10,161,891.99	942	816.95	57,972,108.37	1,259	1,131.95	68,134,000.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	317	315.00	10,161,891.99	942	816.95	57,972,108.37	1,259	1,131.95	68,134,000.36
0641 - Delgado Community College									
Education Employees	172	144.60	5,217,407.55	658	594.93	29,692,285.77	830	739.53	34,909,693.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	172	144.60	5,217,407.55	658	594.93	29,692,285.77	830	739.53	34,909,693.32
0643 - Nunez Community College									
Education Employees	19	19.00	527,951.58	86	70.50	3,918,783.35	105	89.50	4,446,734.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	527,951.58	86	70.50	3,918,783.35	105	89.50	4,446,734.93
0644 - Bossier Community College									
Education Employees	82	82.00	2,347,467.40	288	268.78	12,940,945.26	370	350.78	15,288,412.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	82	82.00	2,347,467.40	288	268.78	12,940,945.26	370	350.78	15,288,412.66
0661 - HED-Off Student Financial Asst									
Education Employees	59	59.00	3,337,380.80	11	10.00	857,396.80	70	69.00	4,194,777.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	3,337,380.80	11	10.00	857,396.80	70	69.00	4,194,777.60



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0671 - HED-Board of Regents									
Education Employees	5	5.00	198,328.00	51	49.10	4,128,663.76	56	54.10	4,326,991.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	198,328.00	51	49.10	4,128,663.76	56	54.10	4,326,991.76
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	76	75.00	3,352,431.94	76	75.00	3,352,431.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	76	75.00	3,352,431.94	76	75.00	3,352,431.94
0730 - South Central LA Technical College									
Education Employees	29	29.00	889,565.36	74	69.00	3,810,194.02	103	98.00	4,699,759.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	889,565.36	74	69.00	3,810,194.02	103	98.00	4,699,759.38
0731 - L.E.Fletcher Tech Comm College									
Education Employees	12	12.00	360,612.87	91	90.50	4,272,708.43	103	102.50	4,633,321.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	360,612.87	91	90.50	4,272,708.43	103	102.50	4,633,321.30
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	579,633.60	121	121.00	5,812,809.74	142	142.00	6,392,443.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	579,633.60	121	121.00	5,812,809.74	142	142.00	6,392,443.34
0770 - Northwest Technical College									
Education Employees	27	26.00	706,809.58	184	84.00	5,491,602.34	211	110.00	6,198,411.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	26.00	706,809.58	184	84.00	5,491,602.34	211	110.00	6,198,411.92



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	23	21.00	640,442.08	101	97.60	4,452,409.36	124	118.60	5,092,851.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	21.00	640,442.08	101	97.60	4,452,409.36	124	118.60	5,092,851.44
0789 - Central LA Tech Comm College									
Education Employees	16	16.00	504,554.86	91	91.00	4,110,998.04	107	107.00	4,615,552.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	504,554.86	91	91.00	4,110,998.04	107	107.00	4,615,552.90
N645 - South La Community College-NP									
Education Employees	44	44.00	1,341,187.43	233	232.00	11,006,543.81	277	276.00	12,347,731.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,341,187.43	233	232.00	11,006,543.81	277	276.00	12,347,731.24
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	322,978.61	60	60.00	2,827,447.91	71	71.00	3,150,426.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	322,978.61	60	60.00	2,827,447.91	71	71.00	3,150,426.52
N647 - La Delta Community College-NP									
Education Employees	32	31.72	929,989.47	182	151.49	7,016,872.27	214	183.21	7,946,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	31.72	929,989.47	182	151.49	7,016,872.27	214	183.21	7,946,861.74



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	50,252.80	44	43.50	4,179,920.78	45	44.50	4,230,173.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	50,252.80	44	43.50	4,179,920.78	45	44.50	4,230,173.58

HIGHER EDUCATION TOTALS

Education Employees	4,636	4,572.74	148,834,749.41	16,581	14,219.05	927,834,416.39	21,217	18,791.79	1,076,669,165.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,636	4,572.74	148,834,749.41	16,581	14,219.05	927,834,416.39	21,217	18,791.79	1,076,669,165.80



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	13	13.00	511,904.82	181	179.50	16,698,518.12	194	192.50	17,210,422.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	511,904.82	181	179.50	16,698,518.12	194	192.50	17,210,422.94
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	286	285.90	10,934,191.46	91	64.25	5,444,194.48	377	350.15	16,378,385.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	286	285.90	10,934,191.46	91	64.25	5,444,194.48	377	350.15	16,378,385.94
HEALTH CARE SERVICES TOTALS									
Education Employees	299	298.90	11,446,096.28	272	243.75	22,142,712.60	571	542.65	33,588,808.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	299	298.90	11,446,096.28	272	243.75	22,142,712.60	571	542.65	33,588,808.88



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	8	8.00	581,984.00	10	10.00	704,953.60
Personnel Area Total	2	2.00	122,969.60	8	8.00	581,984.00	10	10.00	704,953.60
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	369.25	23,678,112.90	42	41.00	4,543,523.40	432	410.25	28,221,636.30
Personnel Area Total	390	369.25	23,678,112.90	42	41.00	4,543,523.40	432	410.25	28,221,636.30
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	80	73.00	5,266,554.80	81	74.00	5,309,054.92
Personnel Area Total	1	1.00	42,500.12	80	73.00	5,266,554.80	81	74.00	5,309,054.92
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	115,315.20	112	112.00	6,724,931.98	115	115.00	6,840,247.18
Personnel Area Total	3	3.00	115,315.20	112	112.00	6,724,931.98	115	115.00	6,840,247.18
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	396	375.25	23,958,897.82	242	234.00	17,116,994.18	638	609.25	41,075,892.00
DEPARTMENT TOTALS	396	375.25	23,958,897.82	242	234.00	17,116,994.18	638	609.25	41,075,892.00



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	119.00	3,981,949.66	166	148.00	8,306,645.28	291	267.00	12,288,594.94
Personnel Area Total	125	119.00	3,981,949.66	166	148.00	8,306,645.28	291	267.00	12,288,594.94
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	151.00	4,641,619.32	57	45.00	2,995,082.74	208	196.00	7,636,702.06
Personnel Area Total	151	151.00	4,641,619.32	57	45.00	2,995,082.74	208	196.00	7,636,702.06
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,838.80	107	87.50	4,399,383.56	117	97.50	4,724,222.36
Personnel Area Total	10	10.00	324,838.80	107	87.50	4,399,383.56	117	97.50	4,724,222.36
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.50	3,496,043.98	6	6.00	559,524.16	70	68.50	4,055,568.14
Personnel Area Total	64	62.50	3,496,043.98	6	6.00	559,524.16	70	68.50	4,055,568.14
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	329,078.88	93	74.00	3,906,160.70	101	82.00	4,235,239.58
Personnel Area Total	8	8.00	329,078.88	93	74.00	3,906,160.70	101	82.00	4,235,239.58
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	358	350.50	12,773,530.64	429	360.50	20,166,796.44	787	711.00	32,940,327.08
DEPARTMENT TOTALS	358	350.50	12,773,530.64	429	360.50	20,166,796.44	787	711.00	32,940,327.08



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	73.00	3,896,661.60	12	12.00	845,665.60	86	85.00	4,742,327.20
Personnel Area Total	74	73.00	3,896,661.60	17	17.00	1,070,665.70	91	90.00	4,967,327.30
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	73.00	3,896,661.60	12	12.00	845,665.60	86	85.00	4,742,327.20
DEPARTMENT TOTALS	74	73.00	3,896,661.60	17	17.00	1,070,665.70	91	90.00	4,967,327.30



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	491.50	23,236,117.32	69	62.00	4,682,024.88	575	553.50	27,918,142.20
Personnel Area Total	506	491.50	23,236,117.32	69	62.00	4,682,024.88	575	553.50	27,918,142.20
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	491.50	23,236,117.32	69	62.00	4,682,024.88	575	553.50	27,918,142.20
DEPARTMENT TOTALS	506	491.50	23,236,117.32	69	62.00	4,682,024.88	575	553.50	27,918,142.20



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	506	488.30	27,641,853.72	506	488.30	27,641,853.72
Personnel Area Total	0	0.00	0.00	506	488.30	27,641,853.72	506	488.30	27,641,853.72
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	506	488.30	27,641,853.72	506	488.30	27,641,853.72
DEPARTMENT TOTALS	0	0.00	0.00	506	488.30	27,641,853.72	506	488.30	27,641,853.72



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	214.00	11,804,143.26	27	27.00	3,158,647.70	250	241.00	14,962,790.96
Personnel Area Total	223	214.00	11,804,143.26	27	27.00	3,158,647.70	250	241.00	14,962,790.96
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	214.00	11,804,143.26	27	27.00	3,158,647.70	250	241.00	14,962,790.96
DEPARTMENT TOTALS	223	214.00	11,804,143.26	27	27.00	3,158,647.70	250	241.00	14,962,790.96



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	9.00	767,083.20	11	11.00	881,774.40
Personnel Area Total	2	2.00	114,691.20	9	9.00	767,083.20	11	11.00	881,774.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	9.00	767,083.20	11	11.00	881,774.40
DEPARTMENT TOTALS	2	2.00	114,691.20	9	9.00	767,083.20	11	11.00	881,774.40



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	295.00	17,605,420.82	29	17.00	1,582,068.80	478	312.00	19,187,489.62
Personnel Area Total	449	295.00	17,605,420.82	29	17.00	1,582,068.80	478	312.00	19,187,489.62

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	295.00	17,605,420.82	29	17.00	1,582,068.80	478	312.00	19,187,489.62
DEPARTMENT TOTALS	449	295.00	17,605,420.82	29	17.00	1,582,068.80	478	312.00	19,187,489.62



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	43.00	3,016,764.14	31	10.00	1,582,156.16	81	53.00	4,598,920.30
Personnel Area Total	50	43.00	3,016,764.14	31	10.00	1,582,156.16	81	53.00	4,598,920.30
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	43.00	3,016,764.14	31	10.00	1,582,156.16	81	53.00	4,598,920.30
DEPARTMENT TOTALS	50	43.00	3,016,764.14	31	10.00	1,582,156.16	81	53.00	4,598,920.30



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,861	1,822.05	114,058,245.86	1,435	1,370.02	66,869,392.36	3,296	3,192.07	180,927,638.22
VETERANS AFFAIRS	811	779.00	25,793,485.64	55	7.00	1,492,516.22	866	786.00	27,286,001.86
ECONOMIC DEVELOPMENT	63	62.00	3,777,175.22	43	43.00	4,803,357.78	106	105.00	8,580,533.00
C R T	827	654.00	26,270,627.04	31	29.90	1,907,572.16	858	683.90	28,178,199.20
D O T D	4,141	4,130.50	193,849,082.18	19	18.00	1,902,246.32	4,160	4,148.50	195,751,328.50
DPSC - CORRECTIONS	4,854	4,733.00	209,635,789.74	59	59.00	6,285,360.12	4,913	4,792.00	215,921,149.86
DPSC - PUBLIC SAFETY	2,443	2,356.00	123,984,192.54	93	29.50	5,279,551.42	2,536	2,385.50	129,263,743.96
DYS-OFF OF JUV JUST	789	783.00	36,284,592.24	80	47.00	4,362,125.56	869	830.00	40,646,717.80
D H H	6,843	6,631.53	322,195,959.61	441	130.43	35,125,179.75	7,284	6,761.96	357,321,139.36
D C F S	3,562	3,492.00	156,564,060.90	77	18.00	4,048,882.50	3,639	3,510.00	160,612,943.40
D N R	321	320.00	19,253,173.68	11	8.00	1,026,372.36	332	328.00	20,279,546.04
REVENUE	749	698.00	37,988,453.88	25	11.00	1,513,736.38	774	709.00	39,502,190.26
D E Q	654	650.00	36,479,918.02	16	8.00	995,782.84	670	658.00	37,475,700.86
L W C	1,022	978.00	44,889,264.99	20	10.00	1,539,885.62	1,042	988.00	46,429,150.61
WILDLIFE & FISHERIES	856	835.00	43,858,819.42	13	8.00	915,223.40	869	843.00	44,774,042.82
CIVIL SERVICE AGENCIES	148	146.00	9,093,552.00	53	6.00	788,278.40	201	152.00	9,881,830.40
HIGHER EDUCATION	4,636	4,572.74	148,834,749.41	16,581	14,219.05	927,834,416.39	21,217	18,791.79	1,076,669,165.80
HEALTH CARE SERVICES	299	298.90	11,446,096.28	272	243.75	22,142,712.60	571	542.65	33,588,808.88
DEPT OF EDUCATION	396	375.25	23,958,897.82	242	234.00	17,116,994.18	638	609.25	41,075,892.00
EDUCATION - OTHER	358	350.50	12,773,530.64	429	360.50	20,166,796.44	787	711.00	32,940,327.08
PUBLIC SERVICE COMM	74	73.00	3,896,661.60	17	17.00	1,070,665.70	91	90.00	4,967,327.30
AGRICULTURE	506	491.50	23,236,117.32	69	62.00	4,682,024.88	575	553.50	27,918,142.20
JUSTICE	0	0.00	0.00	506	488.30	27,641,853.72	506	488.30	27,641,853.72
INSURANCE	223	214.00	11,804,143.26	27	27.00	3,158,647.70	250	241.00	14,962,790.96
LIEUTENANT GOVERNOR	2	2.00	114,691.20	9	9.00	767,083.20	11	11.00	881,774.40
SECRETARY OF STATE	449	295.00	17,605,420.82	29	17.00	1,582,068.80	478	312.00	19,187,489.62
TREASURY	50	43.00	3,016,764.14	31	10.00	1,582,156.16	81	53.00	4,598,920.30
TOTALS	36,937	35,785.97	1,660,663,465.45	20,683	17,490.45	1,166,600,882.96	57,620	53,276.42	2,827,264,348.41

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/10/2014

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,935	4,871.64	160,280,845.69	16,853	14,462.80	949,977,128.99	21,788	19,334.44	1,110,257,974.68
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,002	30,914.33	1,500,382,619.76	3,820	3,017.65	216,178,753.57	35,822	33,931.98	1,716,561,373.33
TOTALS	36,937	35,785.97	1,660,663,465.45	20,683	17,490.45	1,166,600,882.96	57,620	53,276.42	2,827,264,348.41
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,937	35,785.97	1,660,663,465.45	20,673	17,480.45	1,166,155,882.56	57,610	53,266.42	2,826,819,348.01
Employees with In-State Resident	35,220		1,597,082,552.35	17,136		1,003,388,626.88	52,356		2,600,471,179.23
Employees with Out-of State Resident	851		33,558,404.53	138		7,985,640.56	989		41,544,045.09
Employees with Unknown Resident	866		30,022,508.57	3,409		155,226,615.52	4,275		185,249,124.09