



## Report on State Employment

# EXTRACT

Data as of 3/27/2015

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/27/2015

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	71.82	4,639,556.88	96	71.82	4,639,556.88
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>96</b>	<b>71.82</b>	<b>4,639,556.88</b>	<b>96</b>	<b>71.82</b>	<b>4,639,556.88</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	14.00	893,208.94	2	2.00	237,619.98	17	16.00	1,130,828.92
<b>Personnel Area Total</b>	<b>15</b>	<b>14.00</b>	<b>893,208.94</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>17</b>	<b>16.00</b>	<b>1,130,828.92</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.05	1,667,855.28	1	1.00	115,148.80	37	34.05	1,783,004.08
<b>Personnel Area Total</b>	<b>36</b>	<b>33.05</b>	<b>1,667,855.28</b>	<b>1</b>	<b>1.00</b>	<b>115,148.80</b>	<b>37</b>	<b>34.05</b>	<b>1,783,004.08</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	1,985,146.80	0	0.00	0.00	34	33.00	1,985,146.80
<b>Personnel Area Total</b>	<b>34</b>	<b>33.00</b>	<b>1,985,146.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>33.00</b>	<b>1,985,146.80</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	474.00	29,700,391.60	117	116.50	9,148,083.10	604	590.50	38,848,474.70
<b>Personnel Area Total</b>	<b>487</b>	<b>474.00</b>	<b>29,700,391.60</b>	<b>117</b>	<b>116.50</b>	<b>9,148,083.10</b>	<b>604</b>	<b>590.50</b>	<b>38,848,474.70</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	148.00	10,843,550.12	10	10.00	1,019,116.80	161	158.00	11,862,666.92
<b>Personnel Area Total</b>	<b>151</b>	<b>148.00</b>	<b>10,843,550.12</b>	<b>10</b>	<b>10.00</b>	<b>1,019,116.80</b>	<b>161</b>	<b>158.00</b>	<b>11,862,666.92</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	330	328.75	17,774,789.50	330	328.75	17,774,789.50
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>330</b>	<b>328.75</b>	<b>17,774,789.50</b>	<b>330</b>	<b>328.75</b>	<b>17,774,789.50</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	764	748.50	27,917,444.36	766	750.50	28,002,037.96
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>764</b>	<b>748.50</b>	<b>27,917,444.36</b>	<b>766</b>	<b>750.50</b>	<b>28,002,037.96</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	619,528.00	6	6.00	675,974.00	18	17.00	1,295,502.00
<b>Personnel Area Total</b>	<b>12</b>	<b>11.00</b>	<b>619,528.00</b>	<b>6</b>	<b>6.00</b>	<b>675,974.00</b>	<b>18</b>	<b>17.00</b>	<b>1,295,502.00</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.00	2,306,709.60	2	2.00	156,353.60	43	39.00	2,463,063.20
<b>Personnel Area Total</b>	<b>41</b>	<b>37.00</b>	<b>2,306,709.60</b>	<b>2</b>	<b>2.00</b>	<b>156,353.60</b>	<b>43</b>	<b>39.00</b>	<b>2,463,063.20</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,261,033.54	0	0.00	0.00	24	23.00	1,261,033.54
<b>Personnel Area Total</b>	<b>24</b>	<b>23.00</b>	<b>1,261,033.54</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>24</b>	<b>23.00</b>	<b>1,261,033.54</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	969,687.42	83	65.00	3,287,674.52	100	82.00	4,257,361.94
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>969,687.42</b>	<b>83</b>	<b>65.00</b>	<b>3,287,674.52</b>	<b>100</b>	<b>82.00</b>	<b>4,257,361.94</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	100.00	6,150,522.56	1	1.00	145,000.18	102	101.00	6,295,522.74
<b>Personnel Area Total</b>	<b>101</b>	<b>100.00</b>	<b>6,150,522.56</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>102</b>	<b>101.00</b>	<b>6,295,522.74</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,354,194.44	3	3.00	388,185.72	38	36.00	2,742,380.16
<b>Personnel Area Total</b>	<b>35</b>	<b>33.00</b>	<b>2,354,194.44</b>	<b>3</b>	<b>3.00</b>	<b>388,185.72</b>	<b>38</b>	<b>36.00</b>	<b>2,742,380.16</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,275,325.52	0	0.00	0.00	35	35.00	2,275,325.52
<b>Personnel Area Total</b>	<b>35</b>	<b>35.00</b>	<b>2,275,325.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>35.00</b>	<b>2,275,325.52</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	619,902.40	0	0.00	0.00	17	17.00	619,902.40
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>619,902.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>17.00</b>	<b>619,902.40</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	1,382,376.06	0	0.00	0.00	44	43.00	1,382,376.06
<b>Personnel Area Total</b>	<b>44</b>	<b>43.00</b>	<b>1,382,376.06</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>44</b>	<b>43.00</b>	<b>1,382,376.06</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>370,333.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>370,333.60</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0808 - DOA-Off Telecommunication Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,973,333.00	0	0.00	0.00	67	64.00	3,973,333.00
<b>Personnel Area Total</b>	<b>67</b>	<b>64.00</b>	<b>3,973,333.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>67</b>	<b>64.00</b>	<b>3,973,333.00</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	670	663.00	44,307,783.00	15	15.00	1,282,530.08	685	678.00	45,590,313.08
<b>Personnel Area Total</b>	<b>670</b>	<b>663.00</b>	<b>44,307,783.00</b>	<b>15</b>	<b>15.00</b>	<b>1,282,530.08</b>	<b>685</b>	<b>678.00</b>	<b>45,590,313.08</b>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,884,316.80	1	1.00	119,766.40	54	54.00	4,004,083.20
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>3,884,316.80</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>54</b>	<b>54.00</b>	<b>4,004,083.20</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,854	1,812.05	115,904,675.48	1,431	1,371.57	66,907,243.92	3,285	3,183.62	182,811,919.40
<b>DEPARTMENT TOTALS</b>	<b>1,854</b>	<b>1,812.05</b>	<b>115,904,675.48</b>	<b>1,431</b>	<b>1,371.57</b>	<b>66,907,243.92</b>	<b>3,285</b>	<b>3,183.62</b>	<b>182,811,919.40</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	86.00	3,435,225.82	7	6.00	508,187.42	98	92.00	3,943,413.24
<b>Personnel Area Total</b>	<b>91</b>	<b>86.00</b>	<b>3,435,225.82</b>	<b>7</b>	<b>6.00</b>	<b>508,187.42</b>	<b>98</b>	<b>92.00</b>	<b>3,943,413.24</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	132.00	4,825,704.00	0	0.00	0.00	155	132.00	4,825,704.00
<b>Personnel Area Total</b>	<b>155</b>	<b>132.00</b>	<b>4,825,704.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>155</b>	<b>132.00</b>	<b>4,825,704.00</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,712,843.20	6	0.00	119,184.00	152	146.00	4,832,027.20
<b>Personnel Area Total</b>	<b>146</b>	<b>146.00</b>	<b>4,712,843.20</b>	<b>6</b>	<b>0.00</b>	<b>119,184.00</b>	<b>152</b>	<b>146.00</b>	<b>4,832,027.20</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	135.00	4,359,472.00	11	0.00	176,560.80	150	135.00	4,536,032.80
<b>Personnel Area Total</b>	<b>139</b>	<b>135.00</b>	<b>4,359,472.00</b>	<b>11</b>	<b>0.00</b>	<b>176,560.80</b>	<b>150</b>	<b>135.00</b>	<b>4,536,032.80</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	142.00	4,301,398.40	5	1.00	265,096.00	149	143.00	4,566,494.40
<b>Personnel Area Total</b>	<b>144</b>	<b>142.00</b>	<b>4,301,398.40</b>	<b>5</b>	<b>1.00</b>	<b>265,096.00</b>	<b>149</b>	<b>143.00</b>	<b>4,566,494.40</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	131.00	4,155,988.72	21	0.00	381,940.00	152	131.00	4,537,928.72
<b>Personnel Area Total</b>	<b>131</b>	<b>131.00</b>	<b>4,155,988.72</b>	<b>21</b>	<b>0.00</b>	<b>381,940.00</b>	<b>152</b>	<b>131.00</b>	<b>4,537,928.72</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	772.00	25,790,632.14	50	7.00	1,450,968.22	856	779.00	27,241,600.36
<b>DEPARTMENT TOTALS</b>	<b>806</b>	<b>772.00</b>	<b>25,790,632.14</b>	<b>50</b>	<b>7.00</b>	<b>1,450,968.22</b>	<b>856</b>	<b>779.00</b>	<b>27,241,600.36</b>





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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	21.00	1,494,728.82	12	12.00	1,571,000.60	35	33.00	3,065,729.42
<b>Personnel Area Total</b>	<b>23</b>	<b>21.00</b>	<b>1,494,728.82</b>	<b>12</b>	<b>12.00</b>	<b>1,571,000.60</b>	<b>35</b>	<b>33.00</b>	<b>3,065,729.42</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,302,146.86	35	35.00	3,520,655.32	76	75.00	5,822,802.18
<b>Personnel Area Total</b>	<b>41</b>	<b>40.00</b>	<b>2,302,146.86</b>	<b>35</b>	<b>35.00</b>	<b>3,520,655.32</b>	<b>76</b>	<b>75.00</b>	<b>5,822,802.18</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	61.00	3,796,875.68	47	47.00	5,091,655.92	111	108.00	8,888,531.60
<b>DEPARTMENT TOTALS</b>	<b>64</b>	<b>61.00</b>	<b>3,796,875.68</b>	<b>47</b>	<b>47.00</b>	<b>5,091,655.92</b>	<b>111</b>	<b>108.00</b>	<b>8,888,531.60</b>



**State of Louisiana**  
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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,317,094.00	5	5.00	449,820.80	46	46.00	2,766,914.80
<b>Personnel Area Total</b>	<b>41</b>	<b>41.00</b>	<b>2,317,094.00</b>	<b>5</b>	<b>5.00</b>	<b>449,820.80</b>	<b>46</b>	<b>46.00</b>	<b>2,766,914.80</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,080,041.60	1	1.00	111,280.00	44	44.00	2,191,321.60
<b>Personnel Area Total</b>	<b>43</b>	<b>43.00</b>	<b>2,080,041.60</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>44</b>	<b>44.00</b>	<b>2,191,321.60</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	88.00	3,670,318.18	1	1.00	119,600.00	96	89.00	3,789,918.18
<b>Personnel Area Total</b>	<b>95</b>	<b>88.00</b>	<b>3,670,318.18</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>96</b>	<b>89.00</b>	<b>3,789,918.18</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	312.00	11,046,880.00	7	6.60	294,952.32	325	318.60	11,341,832.32
<b>Personnel Area Total</b>	<b>318</b>	<b>312.00</b>	<b>11,046,880.00</b>	<b>7</b>	<b>6.60</b>	<b>294,952.32</b>	<b>325</b>	<b>318.60</b>	<b>11,341,832.32</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,640,953.60	5	5.00	366,604.94	36	36.00	2,007,558.54
<b>Personnel Area Total</b>	<b>31</b>	<b>31.00</b>	<b>1,640,953.60</b>	<b>5</b>	<b>5.00</b>	<b>366,604.94</b>	<b>36</b>	<b>36.00</b>	<b>2,007,558.54</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	64.00	2,967,494.40	4	4.00	283,649.60	153	68.00	3,251,144.00
<b>Personnel Area Total</b>	<b>149</b>	<b>64.00</b>	<b>2,967,494.40</b>	<b>4</b>	<b>4.00</b>	<b>283,649.60</b>	<b>153</b>	<b>68.00</b>	<b>3,251,144.00</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	677	579.00	23,722,781.78	23	22.60	1,625,907.66	700	601.60	25,348,689.44
<b>DEPARTMENT TOTALS</b>	<b>677</b>	<b>579.00</b>	<b>23,722,781.78</b>	<b>23</b>	<b>22.60</b>	<b>1,625,907.66</b>	<b>700</b>	<b>601.60</b>	<b>25,348,689.44</b>



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**DOTD**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	176.50	10,193,788.54	9	8.00	1,049,953.58	188	184.50	11,243,742.12
<b>Personnel Area Total</b>	<b>179</b>	<b>176.50</b>	<b>10,193,788.54</b>	<b>9</b>	<b>8.00</b>	<b>1,049,953.58</b>	<b>188</b>	<b>184.50</b>	<b>11,243,742.12</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,015	4,003.00	185,025,813.96	11	11.00	850,155.02	4,026	4,014.00	185,875,968.98
<b>Personnel Area Total</b>	<b>4,015</b>	<b>4,003.00</b>	<b>185,025,813.96</b>	<b>11</b>	<b>11.00</b>	<b>850,155.02</b>	<b>4,026</b>	<b>4,014.00</b>	<b>185,875,968.98</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,194	4,179.50	195,219,602.50	20	19.00	1,900,108.60	4,214	4,198.50	197,119,711.10
<b>DEPARTMENT TOTALS</b>	<b>4,194</b>	<b>4,179.50</b>	<b>195,219,602.50</b>	<b>20</b>	<b>19.00</b>	<b>1,900,108.60</b>	<b>4,214</b>	<b>4,198.50</b>	<b>197,119,711.10</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	211	191.00	10,523,382.48	15	15.00	1,594,182.72	226	206.00	12,117,565.20
<b>Personnel Area Total</b>	<b>211</b>	<b>191.00</b>	<b>10,523,382.48</b>	<b>20</b>	<b>20.00</b>	<b>1,814,183.02</b>	<b>231</b>	<b>211.00</b>	<b>12,337,565.50</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,487	1,450.00	60,536,884.20	13	13.00	1,889,795.44	1,500	1,463.00	62,426,679.64
<b>Personnel Area Total</b>	<b>1,487</b>	<b>1,450.00</b>	<b>60,536,884.20</b>	<b>13</b>	<b>13.00</b>	<b>1,889,795.44</b>	<b>1,500</b>	<b>1,463.00</b>	<b>62,426,679.64</b>
<b>0405 - DOC-Avoyelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	315.00	14,478,268.74	4	4.00	382,704.40	341	319.00	14,860,973.14
<b>Personnel Area Total</b>	<b>337</b>	<b>315.00</b>	<b>14,478,268.74</b>	<b>4</b>	<b>4.00</b>	<b>382,704.40</b>	<b>341</b>	<b>319.00</b>	<b>14,860,973.14</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	251.00	10,846,881.76	3	3.00	353,275.78	266	254.00	11,200,157.54
<b>Personnel Area Total</b>	<b>263</b>	<b>251.00</b>	<b>10,846,881.76</b>	<b>3</b>	<b>3.00</b>	<b>353,275.78</b>	<b>266</b>	<b>254.00</b>	<b>11,200,157.54</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	478.00	20,594,844.66	6	6.00	542,860.76	495	484.00	21,137,705.42
<b>Personnel Area Total</b>	<b>489</b>	<b>478.00</b>	<b>20,594,844.66</b>	<b>6</b>	<b>6.00</b>	<b>542,860.76</b>	<b>495</b>	<b>484.00</b>	<b>21,137,705.42</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	620	618.00	25,338,113.84	7	7.00	855,277.28	627	625.00	26,193,391.12
<b>Personnel Area Total</b>	<b>620</b>	<b>618.00</b>	<b>25,338,113.84</b>	<b>7</b>	<b>7.00</b>	<b>855,277.28</b>	<b>627</b>	<b>625.00</b>	<b>26,193,391.12</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	332.00	13,451,796.80	3	3.00	436,610.20	336	335.00	13,888,407.00
<b>Personnel Area Total</b>	<b>333</b>	<b>332.00</b>	<b>13,451,796.80</b>	<b>3</b>	<b>3.00</b>	<b>436,610.20</b>	<b>336</b>	<b>335.00</b>	<b>13,888,407.00</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	765.00	38,039,977.56	0	0.00	0.00	787	765.00	38,039,977.56
<b>Personnel Area Total</b>	<b>787</b>	<b>765.00</b>	<b>38,039,977.56</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>787</b>	<b>765.00</b>	<b>38,039,977.56</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	293.00	11,988,282.80	6	6.00	527,813.26	302	299.00	12,516,096.06
<b>Personnel Area Total</b>	<b>296</b>	<b>293.00</b>	<b>11,988,282.80</b>	<b>6</b>	<b>6.00</b>	<b>527,813.26</b>	<b>302</b>	<b>299.00</b>	<b>12,516,096.06</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	71.00	3,701,672.00	0	0.00	0.00	72	71.00	3,701,672.00
<b>Personnel Area Total</b>	<b>72</b>	<b>71.00</b>	<b>3,701,672.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>72</b>	<b>71.00</b>	<b>3,701,672.00</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,895	4,764.00	209,500,104.84	57	57.00	6,582,519.84	4,952	4,821.00	216,082,624.68
<b>DEPARTMENT TOTALS</b>	<b>4,895</b>	<b>4,764.00</b>	<b>209,500,104.84</b>	<b>62</b>	<b>62.00</b>	<b>6,802,520.14</b>	<b>4,957</b>	<b>4,826.00</b>	<b>216,302,624.98</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	107.00	6,099,844.40	4	3.00	389,270.18	119	110.00	6,489,114.58
<b>Personnel Area Total</b>	<b>115</b>	<b>107.00</b>	<b>6,099,844.40</b>	<b>4</b>	<b>3.00</b>	<b>389,270.18</b>	<b>119</b>	<b>110.00</b>	<b>6,489,114.58</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,660	1,621.00	105,144,605.80	78	22.00	4,167,501.78	1,738	1,643.00	109,312,107.58
<b>Personnel Area Total</b>	<b>1,660</b>	<b>1,621.00</b>	<b>105,144,605.80</b>	<b>78</b>	<b>22.00</b>	<b>4,167,501.78</b>	<b>1,738</b>	<b>1,643.00</b>	<b>109,312,107.58</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	482.00	18,980,727.22	1	1.00	99,000.20	526	483.00	19,079,727.42
<b>Personnel Area Total</b>	<b>525</b>	<b>482.00</b>	<b>18,980,727.22</b>	<b>1</b>	<b>1.00</b>	<b>99,000.20</b>	<b>526</b>	<b>483.00</b>	<b>19,079,727.42</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	156.00	8,630,783.20	4	4.00	333,832.20	164	160.00	8,964,615.40
<b>Personnel Area Total</b>	<b>160</b>	<b>156.00</b>	<b>8,630,783.20</b>	<b>4</b>	<b>4.00</b>	<b>333,832.20</b>	<b>164</b>	<b>160.00</b>	<b>8,964,615.40</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>47,944.00</b>	<b>2</b>	<b>2.00</b>	<b>160,118.40</b>	<b>3</b>	<b>3.00</b>	<b>208,062.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>587,539.16</b>	<b>1</b>	<b>1.00</b>	<b>95,000.10</b>	<b>14</b>	<b>14.00</b>	<b>682,539.26</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	424,476.00	1	1.00	89,444.16	9	9.00	513,920.16
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>424,476.00</b>	<b>1</b>	<b>1.00</b>	<b>89,444.16</b>	<b>9</b>	<b>9.00</b>	<b>513,920.16</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,482	2,388.00	139,915,919.78	91	34.00	5,334,167.02	2,573	2,422.00	145,250,086.80
<b>DEPARTMENT TOTALS</b>	<b>2,482</b>	<b>2,388.00</b>	<b>139,915,919.78</b>	<b>91</b>	<b>34.00</b>	<b>5,334,167.02</b>	<b>2,573</b>	<b>2,422.00</b>	<b>145,250,086.80</b>





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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	782.00	36,017,833.80	79	47.00	4,412,370.82	870	829.00	40,430,204.62
<b>Personnel Area Total</b>	<b>791</b>	<b>782.00</b>	<b>36,017,833.80</b>	<b>79</b>	<b>47.00</b>	<b>4,412,370.82</b>	<b>870</b>	<b>829.00</b>	<b>40,430,204.62</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	782.00	36,017,833.80	79	47.00	4,412,370.82	870	829.00	40,430,204.62
<b>DEPARTMENT TOTALS</b>	<b>791</b>	<b>782.00</b>	<b>36,017,833.80</b>	<b>79</b>	<b>47.00</b>	<b>4,412,370.82</b>	<b>870</b>	<b>829.00</b>	<b>40,430,204.62</b>



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**DHH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	144.81	6,631,080.37	15	13.90	1,826,857.50	165	158.71	8,457,937.87
<b>Personnel Area Total</b>	<b>150</b>	<b>144.81</b>	<b>6,631,080.37</b>	<b>15</b>	<b>13.90</b>	<b>1,826,857.50</b>	<b>165</b>	<b>158.71</b>	<b>8,457,937.87</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	7,344,027.86	18	7.60	1,411,966.40	164	153.60	8,755,994.26
<b>Personnel Area Total</b>	<b>146</b>	<b>146.00</b>	<b>7,344,027.86</b>	<b>18</b>	<b>7.60</b>	<b>1,411,966.40</b>	<b>164</b>	<b>153.60</b>	<b>8,755,994.26</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	199.00	10,232,216.80	11	10.00	1,925,435.20	210	209.00	12,157,652.00
<b>Personnel Area Total</b>	<b>199</b>	<b>199.00</b>	<b>10,232,216.80</b>	<b>11</b>	<b>10.00</b>	<b>1,925,435.20</b>	<b>210</b>	<b>209.00</b>	<b>12,157,652.00</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	318,115.20	2	2.00	186,929.60	8	8.00	505,044.80
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>318,115.20</b>	<b>2</b>	<b>2.00</b>	<b>186,929.60</b>	<b>8</b>	<b>8.00</b>	<b>505,044.80</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	931	909.75	43,023,809.14	1	1.00	201,697.60	932	910.75	43,225,506.74
<b>Personnel Area Total</b>	<b>931</b>	<b>909.75</b>	<b>43,023,809.14</b>	<b>1</b>	<b>1.00</b>	<b>201,697.60</b>	<b>932</b>	<b>910.75</b>	<b>43,225,506.74</b>
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	433	413.00	27,548,395.16	13	12.50	1,590,401.54	446	425.50	29,138,796.70
<b>Personnel Area Total</b>	<b>433</b>	<b>413.00</b>	<b>27,548,395.16</b>	<b>13</b>	<b>12.50</b>	<b>1,590,401.54</b>	<b>446</b>	<b>425.50</b>	<b>29,138,796.70</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.60	6,773,087.36	10	9.67	1,579,774.56	142	141.27	8,352,861.92
<b>Personnel Area Total</b>	<b>132</b>	<b>131.60</b>	<b>6,773,087.36</b>	<b>10</b>	<b>9.67</b>	<b>1,579,774.56</b>	<b>142</b>	<b>141.27</b>	<b>8,352,861.92</b>
<b>0310 - DHH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,276,468.08	2	2.00	265,910.58	99	99.00	5,542,378.66
<b>Personnel Area Total</b>	<b>97</b>	<b>97.00</b>	<b>5,276,468.08</b>	<b>2</b>	<b>2.00</b>	<b>265,910.58</b>	<b>99</b>	<b>99.00</b>	<b>5,542,378.66</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	378.00	17,077,790.60	29	11.00	1,816,344.66	410	389.00	18,894,135.26
<b>Personnel Area Total</b>	<b>381</b>	<b>378.00</b>	<b>17,077,790.60</b>	<b>29</b>	<b>11.00</b>	<b>1,816,344.66</b>	<b>410</b>	<b>389.00</b>	<b>18,894,135.26</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>357,427.20</b>	<b>2</b>	<b>2.00</b>	<b>225,800.12</b>	<b>7</b>	<b>7.00</b>	<b>583,227.32</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	110.00	5,672,492.80	6	5.50	919,661.60	117	115.50	6,592,154.40
<b>Personnel Area Total</b>	<b>111</b>	<b>110.00</b>	<b>5,672,492.80</b>	<b>6</b>	<b>5.50</b>	<b>919,661.60</b>	<b>117</b>	<b>115.50</b>	<b>6,592,154.40</b>
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,133	1,112.00	61,855,362.92	262	13.50	15,916,234.10	1,395	1,125.50	77,771,597.02
<b>Personnel Area Total</b>	<b>1,133</b>	<b>1,112.00</b>	<b>61,855,362.92</b>	<b>262</b>	<b>13.50</b>	<b>15,916,234.10</b>	<b>1,395</b>	<b>1,125.50</b>	<b>77,771,597.02</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,468	1,297.00	61,842,288.69	33	24.00	3,237,873.86	1,501	1,321.00	65,080,162.55
<b>Personnel Area Total</b>	<b>1,468</b>	<b>1,297.00</b>	<b>61,842,288.69</b>	<b>33</b>	<b>24.00</b>	<b>3,237,873.86</b>	<b>1,501</b>	<b>1,321.00</b>	<b>65,080,162.55</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,312	1,308.90	48,076,168.66	11	7.50	1,231,401.60	1,323	1,316.40	49,307,570.26
<b>Personnel Area Total</b>	<b>1,312</b>	<b>1,308.90</b>	<b>48,076,168.66</b>	<b>11</b>	<b>7.50</b>	<b>1,231,401.60</b>	<b>1,323</b>	<b>1,316.40</b>	<b>49,307,570.26</b>
<b>0375 - DHH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	67.00	3,285,444.24	5	1.00	304,220.02	76	68.00	3,589,664.26
<b>Personnel Area Total</b>	<b>71</b>	<b>67.00</b>	<b>3,285,444.24</b>	<b>5</b>	<b>1.00</b>	<b>304,220.02</b>	<b>76</b>	<b>68.00</b>	<b>3,589,664.26</b>
<b>0376 - DHH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,156,859.20	4	3.00	521,510.08	83	82.00	4,678,369.28
<b>Personnel Area Total</b>	<b>79</b>	<b>79.00</b>	<b>4,156,859.20</b>	<b>4</b>	<b>3.00</b>	<b>521,510.08</b>	<b>83</b>	<b>82.00</b>	<b>4,678,369.28</b>
<b>0377 - DHH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.75	4,382,407.12	13	5.00	1,103,731.20	104	94.75	5,486,138.32
<b>Personnel Area Total</b>	<b>91</b>	<b>89.75</b>	<b>4,382,407.12</b>	<b>13</b>	<b>5.00</b>	<b>1,103,731.20</b>	<b>104</b>	<b>94.75</b>	<b>5,486,138.32</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	123.00	6,214,418.08	8	7.00	247,561.60	132	130.00	6,461,979.68
<b>Personnel Area Total</b>	<b>124</b>	<b>123.00</b>	<b>6,214,418.08</b>	<b>8</b>	<b>7.00</b>	<b>247,561.60</b>	<b>132</b>	<b>130.00</b>	<b>6,461,979.68</b>



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**DHH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>DHH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,869	6,616.81	320,067,859.48	445	138.17	34,513,311.82	7,314	6,754.98	354,581,171.30
<b>DEPARTMENT TOTALS</b>	<b>6,869</b>	<b>6,616.81</b>	<b>320,067,859.48</b>	<b>445</b>	<b>138.17</b>	<b>34,513,311.82</b>	<b>7,314</b>	<b>6,754.98</b>	<b>354,581,171.30</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,542	3,472.00	153,586,314.70	64	19.00	3,482,488.10	3,606	3,491.00	157,068,802.80
<b>Personnel Area Total</b>	<b>3,542</b>	<b>3,472.00</b>	<b>153,586,314.70</b>	<b>64</b>	<b>19.00</b>	<b>3,482,488.10</b>	<b>3,606</b>	<b>3,491.00</b>	<b>157,068,802.80</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,542	3,472.00	153,586,314.70	64	19.00	3,482,488.10	3,606	3,491.00	157,068,802.80
<b>DEPARTMENT TOTALS</b>	<b>3,542</b>	<b>3,472.00</b>	<b>153,586,314.70</b>	<b>64</b>	<b>19.00</b>	<b>3,482,488.10</b>	<b>3,606</b>	<b>3,491.00</b>	<b>157,068,802.80</b>



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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	53.00	3,604,578.38	9	7.00	802,272.64	63	60.00	4,406,851.02
<b>Personnel Area Total</b>	<b>54</b>	<b>53.00</b>	<b>3,604,578.38</b>	<b>9</b>	<b>7.00</b>	<b>802,272.64</b>	<b>63</b>	<b>60.00</b>	<b>4,406,851.02</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	9,182,197.96	1	1.00	103,563.20	165	164.00	9,285,761.16
<b>Personnel Area Total</b>	<b>164</b>	<b>163.00</b>	<b>9,182,197.96</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>165</b>	<b>164.00</b>	<b>9,285,761.16</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	58.00	3,498,609.92	0	0.00	0.00	58	58.00	3,498,609.92
<b>Personnel Area Total</b>	<b>58</b>	<b>58.00</b>	<b>3,498,609.92</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>58</b>	<b>58.00</b>	<b>3,498,609.92</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,885,594.40	1	1.00	109,140.20	47	46.00	2,994,734.60
<b>Personnel Area Total</b>	<b>46</b>	<b>45.00</b>	<b>2,885,594.40</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>47</b>	<b>46.00</b>	<b>2,994,734.60</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	319.00	19,170,980.66	11	9.00	1,014,976.04	333	328.00	20,185,956.70
<b>DEPARTMENT TOTALS</b>	<b>322</b>	<b>319.00</b>	<b>19,170,980.66</b>	<b>11</b>	<b>9.00</b>	<b>1,014,976.04</b>	<b>333</b>	<b>328.00</b>	<b>20,185,956.70</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	751	707.00	39,063,301.68	65	12.00	2,550,816.06	816	719.00	41,614,117.74
<b>Personnel Area Total</b>	<b>751</b>	<b>707.00</b>	<b>39,063,301.68</b>	<b>65</b>	<b>12.00</b>	<b>2,550,816.06</b>	<b>816</b>	<b>719.00</b>	<b>41,614,117.74</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	751	707.00	39,063,301.68	65	12.00	2,550,816.06	816	719.00	41,614,117.74
<b>DEPARTMENT TOTALS</b>	<b>751</b>	<b>707.00</b>	<b>39,063,301.68</b>	<b>65</b>	<b>12.00</b>	<b>2,550,816.06</b>	<b>816</b>	<b>719.00</b>	<b>41,614,117.74</b>





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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	4,890,839.20	8	8.00	792,982.84	89	86.00	5,683,822.04
<b>Personnel Area Total</b>	<b>81</b>	<b>78.00</b>	<b>4,890,839.20</b>	<b>8</b>	<b>8.00</b>	<b>792,982.84</b>	<b>89</b>	<b>86.00</b>	<b>5,683,822.04</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	356	356.00	18,988,654.36	0	0.00	0.00	356	356.00	18,988,654.36
<b>Personnel Area Total</b>	<b>356</b>	<b>356.00</b>	<b>18,988,654.36</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>356</b>	<b>356.00</b>	<b>18,988,654.36</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	10,082,800.00	0	0.00	0.00	175	175.00	10,082,800.00
<b>Personnel Area Total</b>	<b>175</b>	<b>175.00</b>	<b>10,082,800.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>175</b>	<b>175.00</b>	<b>10,082,800.00</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	47.00	2,950,469.60	0	0.00	0.00	58	47.00	2,950,469.60
<b>Personnel Area Total</b>	<b>58</b>	<b>47.00</b>	<b>2,950,469.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>58</b>	<b>47.00</b>	<b>2,950,469.60</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	670	656.00	36,912,763.16	8	8.00	792,982.84	678	664.00	37,705,746.00
<b>DEPARTMENT TOTALS</b>	<b>670</b>	<b>656.00</b>	<b>36,912,763.16</b>	<b>8</b>	<b>8.00</b>	<b>792,982.84</b>	<b>678</b>	<b>664.00</b>	<b>37,705,746.00</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,023	976.00	46,256,217.33	14	11.00	1,395,644.90	1,037	987.00	47,651,862.23
<b>Personnel Area Total</b>	<b>1,023</b>	<b>976.00</b>	<b>46,256,217.33</b>	<b>14</b>	<b>11.00</b>	<b>1,395,644.90</b>	<b>1,037</b>	<b>987.00</b>	<b>47,651,862.23</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,023	976.00	46,256,217.33	14	11.00	1,395,644.90	1,037	987.00	47,651,862.23
<b>DEPARTMENT TOTALS</b>	<b>1,023</b>	<b>976.00</b>	<b>46,256,217.33</b>	<b>14</b>	<b>11.00</b>	<b>1,395,644.90</b>	<b>1,037</b>	<b>987.00</b>	<b>47,651,862.23</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	1,842,859.20	1	1.00	97,344.00	40	38.00	1,940,203.20
<b>Personnel Area Total</b>	<b>39</b>	<b>37.00</b>	<b>1,842,859.20</b>	<b>1</b>	<b>1.00</b>	<b>97,344.00</b>	<b>40</b>	<b>38.00</b>	<b>1,940,203.20</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	236.00	13,160,112.78	1	1.00	123,614.40	239	237.00	13,283,727.18
<b>Personnel Area Total</b>	<b>238</b>	<b>236.00</b>	<b>13,160,112.78</b>	<b>1</b>	<b>1.00</b>	<b>123,614.40</b>	<b>239</b>	<b>237.00</b>	<b>13,283,727.18</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	263.00	13,696,594.08	8	5.00	550,227.60	291	268.00	14,246,821.68
<b>Personnel Area Total</b>	<b>283</b>	<b>263.00</b>	<b>13,696,594.08</b>	<b>8</b>	<b>5.00</b>	<b>550,227.60</b>	<b>291</b>	<b>268.00</b>	<b>14,246,821.68</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	293.00	14,545,229.66	3	1.00	176,996.04	296	294.00	14,722,225.70
<b>Personnel Area Total</b>	<b>293</b>	<b>293.00</b>	<b>14,545,229.66</b>	<b>3</b>	<b>1.00</b>	<b>176,996.04</b>	<b>296</b>	<b>294.00</b>	<b>14,722,225.70</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	853	829.00	43,244,795.72	13	8.00	948,182.04	866	837.00	44,192,977.76
<b>DEPARTMENT TOTALS</b>	<b>853</b>	<b>829.00</b>	<b>43,244,795.72</b>	<b>13</b>	<b>8.00</b>	<b>948,182.04</b>	<b>866</b>	<b>837.00</b>	<b>44,192,977.76</b>



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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.00	5,634,372.64	46	0.00	442,436.80	135	88.00	6,076,809.44
<b>Personnel Area Total</b>	<b>89</b>	<b>88.00</b>	<b>5,634,372.64</b>	<b>46</b>	<b>0.00</b>	<b>442,436.80</b>	<b>135</b>	<b>88.00</b>	<b>6,076,809.44</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,150,780.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,150,780.80</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,217,965.36	0	0.00	0.00	40	39.00	2,217,965.36
<b>Personnel Area Total</b>	<b>40</b>	<b>39.00</b>	<b>2,217,965.36</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>39.00</b>	<b>2,217,965.36</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	164,403.20	2	2.00	164,403.20
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>164,403.20</b>	<b>2</b>	<b>2.00</b>	<b>164,403.20</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,851.20	4	4.00	198,875.30	7	7.00	317,726.50
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>118,851.20</b>	<b>4</b>	<b>4.00</b>	<b>198,875.30</b>	<b>7</b>	<b>7.00</b>	<b>317,726.50</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	149.00	9,121,970.00	52	6.00	805,715.30	203	155.00	9,927,685.30
<b>DEPARTMENT TOTALS</b>	<b>151</b>	<b>149.00</b>	<b>9,121,970.00</b>	<b>52</b>	<b>6.00</b>	<b>805,715.30</b>	<b>203</b>	<b>155.00</b>	<b>9,927,685.30</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	6	4.80	170,149.25	4	4.00	287,140.04	10	8.80	457,289.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>4.80</b>	<b>170,149.25</b>	<b>4</b>	<b>4.00</b>	<b>287,140.04</b>	<b>10</b>	<b>8.80</b>	<b>457,289.29</b>
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	10	10.00	1,862,067.00	10	10.00	1,862,067.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>1,862,067.00</b>	<b>10</b>	<b>10.00</b>	<b>1,862,067.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	784	778.64	29,482,606.40	3,164	2,845.02	210,751,843.40	3,948	3,623.66	240,234,449.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>784</b>	<b>778.64</b>	<b>29,482,606.40</b>	<b>3,164</b>	<b>2,845.02</b>	<b>210,751,843.40</b>	<b>3,948</b>	<b>3,623.66</b>	<b>240,234,449.80</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	49	49.00	1,303,744.00	192	141.66	6,539,224.00	241	190.66	7,842,968.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>49</b>	<b>49.00</b>	<b>1,303,744.00</b>	<b>192</b>	<b>141.66</b>	<b>6,539,224.00</b>	<b>241</b>	<b>190.66</b>	<b>7,842,968.00</b>
<b>0603 - University of New Orleans</b>									
Education Employees	151	150.80	5,035,159.00	962	587.43	41,059,470.00	1,113	738.23	46,094,629.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>151</b>	<b>150.80</b>	<b>5,035,159.00</b>	<b>962</b>	<b>587.43</b>	<b>41,059,470.00</b>	<b>1,113</b>	<b>738.23</b>	<b>46,094,629.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	339	337.60	11,648,990.08	933	893.25	84,129,691.57	1,272	1,230.85	95,778,681.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>339</b>	<b>337.60</b>	<b>11,648,990.08</b>	<b>933</b>	<b>893.25</b>	<b>84,129,691.57</b>	<b>1,272</b>	<b>1,230.85</b>	<b>95,778,681.65</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0605 - LSU-Eunice</b>									
Education Employees	53	53.00	1,399,777.60	140	108.38	4,779,445.00	193	161.38	6,179,222.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>1,399,777.60</b>	<b>140</b>	<b>108.38</b>	<b>4,779,445.00</b>	<b>193</b>	<b>161.38</b>	<b>6,179,222.60</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	69	67.50	1,959,462.30	188	187.25	10,812,164.39	257	254.75	12,771,626.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>69</b>	<b>67.50</b>	<b>1,959,462.30</b>	<b>188</b>	<b>187.25</b>	<b>10,812,164.39</b>	<b>257</b>	<b>254.75</b>	<b>12,771,626.69</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	254	247.90	8,661,016.00	577	569.12	41,789,932.00	831	817.02	50,450,948.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>254</b>	<b>247.90</b>	<b>8,661,016.00</b>	<b>577</b>	<b>569.12</b>	<b>41,789,932.00</b>	<b>831</b>	<b>817.02</b>	<b>50,450,948.00</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	5	5.00	188,115.20	144	96.06	9,541,680.00	149	101.06	9,729,795.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>188,115.20</b>	<b>144</b>	<b>96.06</b>	<b>9,541,680.00</b>	<b>149</b>	<b>101.06</b>	<b>9,729,795.20</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	49	48.59	1,705,995.20	144	127.71	11,416,078.00	193	176.30	13,122,073.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>49</b>	<b>48.59</b>	<b>1,705,995.20</b>	<b>144</b>	<b>127.71</b>	<b>11,416,078.00</b>	<b>193</b>	<b>176.30</b>	<b>13,122,073.20</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	197	197.00	7,224,818.92	694	647.91	59,493,732.34	891	844.91	66,718,551.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>197</b>	<b>197.00</b>	<b>7,224,818.92</b>	<b>694</b>	<b>647.91</b>	<b>59,493,732.34</b>	<b>891</b>	<b>844.91</b>	<b>66,718,551.26</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0612 - Baton Rouge Community College</b>									
Education Employees	60	60.00	1,662,856.00	575	360.00	28,002,797.12	635	420.00	29,665,653.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>60</b>	<b>60.00</b>	<b>1,662,856.00</b>	<b>575</b>	<b>360.00</b>	<b>28,002,797.12</b>	<b>635</b>	<b>420.00</b>	<b>29,665,653.12</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	3	3.00	81,722.80	7	7.00	1,103,999.92	10	10.00	1,185,722.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>81,722.80</b>	<b>7</b>	<b>7.00</b>	<b>1,103,999.92</b>	<b>10</b>	<b>10.00</b>	<b>1,185,722.72</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	287	281.00	8,459,133.80	892	884.95	43,451,524.77	1,179	1,165.95	51,910,658.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>287</b>	<b>281.00</b>	<b>8,459,133.80</b>	<b>892</b>	<b>884.95</b>	<b>43,451,524.77</b>	<b>1,179</b>	<b>1,165.95</b>	<b>51,910,658.57</b>
<b>0617 - SU New Orleans</b>									
Education Employees	70	70.00	1,974,772.60	283	268.71	11,496,283.78	353	338.71	13,471,056.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>70</b>	<b>70.00</b>	<b>1,974,772.60</b>	<b>283</b>	<b>268.71</b>	<b>11,496,283.78</b>	<b>353</b>	<b>338.71</b>	<b>13,471,056.38</b>
<b>0618 - SU Shreveport</b>									
Education Employees	54	54.00	1,357,689.14	247	185.01	6,992,831.00	301	239.01	8,350,520.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>54</b>	<b>54.00</b>	<b>1,357,689.14</b>	<b>247</b>	<b>185.01</b>	<b>6,992,831.00</b>	<b>301</b>	<b>239.01</b>	<b>8,350,520.14</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	15	15.00	1,629,587.70	15	15.00	1,629,587.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>15</b>	<b>15.00</b>	<b>1,629,587.70</b>	<b>15</b>	<b>15.00</b>	<b>1,629,587.70</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0621 - Nicholls State University</b>									
Education Employees	168	168.00	4,609,268.82	632	367.50	20,199,867.01	800	535.50	24,809,135.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>168</b>	<b>168.00</b>	<b>4,609,268.82</b>	<b>632</b>	<b>367.50</b>	<b>20,199,867.01</b>	<b>800</b>	<b>535.50</b>	<b>24,809,135.83</b>
<b>0623 - Grambling State University</b>									
Education Employees	98	97.00	2,872,859.79	356	345.75	19,109,000.87	454	442.75	21,981,860.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>98</b>	<b>97.00</b>	<b>2,872,859.79</b>	<b>356</b>	<b>345.75</b>	<b>19,109,000.87</b>	<b>454</b>	<b>442.75</b>	<b>21,981,860.66</b>
<b>0625 - La Tech University</b>									
Education Employees	237	235.00	6,473,286.56	720	677.66	42,027,795.95	957	912.66	48,501,082.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>237</b>	<b>235.00</b>	<b>6,473,286.56</b>	<b>720</b>	<b>677.66</b>	<b>42,027,795.95</b>	<b>957</b>	<b>912.66</b>	<b>48,501,082.51</b>
<b>0627 - McNeese State University</b>									
Education Employees	152	150.75	4,235,420.80	596	415.00	25,238,680.60	748	565.75	29,474,101.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>152</b>	<b>150.75</b>	<b>4,235,420.80</b>	<b>596</b>	<b>415.00</b>	<b>25,238,680.60</b>	<b>748</b>	<b>565.75</b>	<b>29,474,101.40</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	175	172.60	5,202,618.06	629	503.17	28,453,283.75	804	675.77	33,655,901.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>175</b>	<b>172.60</b>	<b>5,202,618.06</b>	<b>629</b>	<b>503.17</b>	<b>28,453,283.75</b>	<b>804</b>	<b>675.77</b>	<b>33,655,901.81</b>
<b>0631 - Northwestern State University</b>									
Education Employees	139	139.00	4,292,525.64	492	460.75	25,912,663.87	631	599.75	30,205,189.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>139</b>	<b>139.00</b>	<b>4,292,525.64</b>	<b>492</b>	<b>460.75</b>	<b>25,912,663.87</b>	<b>631</b>	<b>599.75</b>	<b>30,205,189.51</b>





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<b>0634 - Southeastern La University</b>									
Education Employees	297	295.50	8,335,652.00	855	718.10	43,022,908.44	1,152	1,013.60	51,358,560.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>297</b>	<b>295.50</b>	<b>8,335,652.00</b>	<b>855</b>	<b>718.10</b>	<b>43,022,908.44</b>	<b>1,152</b>	<b>1,013.60</b>	<b>51,358,560.44</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	350	320.00	10,942,673.54	1,016	835.35	59,763,146.45	1,366	1,155.35	70,705,819.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>350</b>	<b>320.00</b>	<b>10,942,673.54</b>	<b>1,016</b>	<b>835.35</b>	<b>59,763,146.45</b>	<b>1,366</b>	<b>1,155.35</b>	<b>70,705,819.99</b>
<b>0641 - Delgado Community College</b>									
Education Employees	177	143.00	5,277,289.65	674	602.11	30,068,902.36	851	745.11	35,346,192.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>177</b>	<b>143.00</b>	<b>5,277,289.65</b>	<b>674</b>	<b>602.11</b>	<b>30,068,902.36</b>	<b>851</b>	<b>745.11</b>	<b>35,346,192.01</b>
<b>0643 - Nunez Community College</b>									
Education Employees	18	18.00	503,511.84	90	73.50	4,073,123.35	108	91.50	4,576,635.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>503,511.84</b>	<b>90</b>	<b>73.50</b>	<b>4,073,123.35</b>	<b>108</b>	<b>91.50</b>	<b>4,576,635.19</b>
<b>0644 - Bossier Community College</b>									
Education Employees	85	85.00	2,472,184.20	285	262.35	12,355,182.26	370	347.35	14,827,366.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>85</b>	<b>85.00</b>	<b>2,472,184.20</b>	<b>285</b>	<b>262.35</b>	<b>12,355,182.26</b>	<b>370</b>	<b>347.35</b>	<b>14,827,366.46</b>
<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	57	57.00	3,227,057.60	12	8.50	804,242.40	69	65.50	4,031,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>57</b>	<b>57.00</b>	<b>3,227,057.60</b>	<b>12</b>	<b>8.50</b>	<b>804,242.40</b>	<b>69</b>	<b>65.50</b>	<b>4,031,300.00</b>



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<b>0671 - HED-Board of Regents</b>									
Education Employees	5	5.00	199,784.00	51	49.10	4,128,663.76	56	54.10	4,328,447.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>199,784.00</b>	<b>51</b>	<b>49.10</b>	<b>4,128,663.76</b>	<b>56</b>	<b>54.10</b>	<b>4,328,447.76</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	81	80.00	3,508,992.50	81	80.00	3,508,992.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>81</b>	<b>80.00</b>	<b>3,508,992.50</b>	<b>81</b>	<b>80.00</b>	<b>3,508,992.50</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	29	29.00	868,909.20	82	76.00	4,123,611.51	111	105.00	4,992,520.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>868,909.20</b>	<b>82</b>	<b>76.00</b>	<b>4,123,611.51</b>	<b>111</b>	<b>105.00</b>	<b>4,992,520.71</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	11	11.00	335,476.07	93	92.50	4,344,119.43	104	103.50	4,679,595.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>335,476.07</b>	<b>93</b>	<b>92.50</b>	<b>4,344,119.43</b>	<b>104</b>	<b>103.50</b>	<b>4,679,595.50</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	21	21.00	577,346.00	125	125.00	6,005,263.39	146	146.00	6,582,609.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>577,346.00</b>	<b>125</b>	<b>125.00</b>	<b>6,005,263.39</b>	<b>146</b>	<b>146.00</b>	<b>6,582,609.39</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	27	26.00	713,058.36	182	83.00	5,453,539.19	209	109.00	6,166,597.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>27</b>	<b>26.00</b>	<b>713,058.36</b>	<b>182</b>	<b>83.00</b>	<b>5,453,539.19</b>	<b>209</b>	<b>109.00</b>	<b>6,166,597.55</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>320,600.00</b>	<b>4</b>	<b>4.00</b>	<b>320,600.00</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	20	20.00	554,983.25	102	98.60	5,016,457.06	122	118.60	5,571,440.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>554,983.25</b>	<b>102</b>	<b>98.60</b>	<b>5,016,457.06</b>	<b>122</b>	<b>118.60</b>	<b>5,571,440.31</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	10	10.00	353,080.68	93	93.00	4,208,760.93	103	103.00	4,561,841.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>353,080.68</b>	<b>93</b>	<b>93.00</b>	<b>4,208,760.93</b>	<b>103</b>	<b>103.00</b>	<b>4,561,841.61</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	48	48.00	1,500,693.65	210	210.00	10,198,785.04	258	258.00	11,699,478.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>48</b>	<b>48.00</b>	<b>1,500,693.65</b>	<b>210</b>	<b>210.00</b>	<b>10,198,785.04</b>	<b>258</b>	<b>258.00</b>	<b>11,699,478.69</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	9	9.00	253,690.32	64	64.00	2,905,981.97	73	73.00	3,159,672.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>253,690.32</b>	<b>64</b>	<b>64.00</b>	<b>2,905,981.97</b>	<b>73</b>	<b>73.00</b>	<b>3,159,672.29</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	33	32.72	929,989.47	182	151.49	7,016,872.27	215	184.21	7,946,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>33</b>	<b>32.72</b>	<b>929,989.47</b>	<b>182</b>	<b>151.49</b>	<b>7,016,872.27</b>	<b>215</b>	<b>184.21</b>	<b>7,946,861.74</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>N648 - Louisiana Technical College-NP</b>									
Education Employees	0	0.00	0.00	1	1.00	113,400.00	1	1.00	113,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>	<b>1.00</b>	<b>113,400.00</b>	<b>1</b>	<b>1.00</b>	<b>113,400.00</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	1	1.00	50,252.80	43	42.50	4,043,684.63	44	43.50	4,093,937.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>50,252.80</b>	<b>43</b>	<b>42.50</b>	<b>4,043,684.63</b>	<b>44</b>	<b>43.50</b>	<b>4,093,937.43</b>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,597	4,501.40	147,097,620.59	16,841	14,378.39	947,557,021.02	21,438	18,879.79	1,094,654,641.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,597</b>	<b>4,501.40</b>	<b>147,097,620.59</b>	<b>16,841</b>	<b>14,378.39</b>	<b>947,557,021.02</b>	<b>21,438</b>	<b>18,879.79</b>	<b>1,094,654,641.61</b>



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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	12	12.00	469,314.32	180	175.50	16,435,835.72	192	187.50	16,905,150.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>469,314.32</b>	<b>180</b>	<b>175.50</b>	<b>16,435,835.72</b>	<b>192</b>	<b>187.50</b>	<b>16,905,150.04</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	276	275.90	10,620,011.64	87	64.15	5,402,207.66	363	340.05	16,022,219.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>276</b>	<b>275.90</b>	<b>10,620,011.64</b>	<b>87</b>	<b>64.15</b>	<b>5,402,207.66</b>	<b>363</b>	<b>340.05</b>	<b>16,022,219.30</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	288	287.90	11,089,325.96	267	239.65	21,838,043.38	555	527.55	32,927,369.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>288</b>	<b>287.90</b>	<b>11,089,325.96</b>	<b>267</b>	<b>239.65</b>	<b>21,838,043.38</b>	<b>555</b>	<b>527.55</b>	<b>32,927,369.34</b>



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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	9	9.00	705,179.54	11	11.00	828,149.14
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>122,969.60</b>	<b>9</b>	<b>9.00</b>	<b>705,179.54</b>	<b>11</b>	<b>11.00</b>	<b>828,149.14</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	398	377.25	24,772,839.78	40	40.00	4,458,123.28	438	417.25	29,230,963.06
<b>Personnel Area Total</b>	<b>398</b>	<b>377.25</b>	<b>24,772,839.78</b>	<b>40</b>	<b>40.00</b>	<b>4,458,123.28</b>	<b>438</b>	<b>417.25</b>	<b>29,230,963.06</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	110	93.00	6,605,407.52	111	94.00	6,647,907.64
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>42,500.12</b>	<b>110</b>	<b>93.00</b>	<b>6,605,407.52</b>	<b>111</b>	<b>94.00</b>	<b>6,647,907.64</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	104	103.00	5,924,901.32	107	106.00	6,043,232.52
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>118,331.20</b>	<b>104</b>	<b>103.00</b>	<b>5,924,901.32</b>	<b>107</b>	<b>106.00</b>	<b>6,043,232.52</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	404	383.25	25,056,640.70	263	245.00	17,693,611.66	667	628.25	42,750,252.36
<b>DEPARTMENT TOTALS</b>	<b>404</b>	<b>383.25</b>	<b>25,056,640.70</b>	<b>263</b>	<b>245.00</b>	<b>17,693,611.66</b>	<b>667</b>	<b>628.25</b>	<b>42,750,252.36</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	116.00	3,914,654.40	158	140.00	7,656,411.10	278	256.00	11,571,065.50
<b>Personnel Area Total</b>	<b>120</b>	<b>116.00</b>	<b>3,914,654.40</b>	<b>158</b>	<b>140.00</b>	<b>7,656,411.10</b>	<b>278</b>	<b>256.00</b>	<b>11,571,065.50</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	150.00	4,633,806.06	57	45.00	2,994,367.22	208	195.00	7,628,173.28
<b>Personnel Area Total</b>	<b>151</b>	<b>150.00</b>	<b>4,633,806.06</b>	<b>57</b>	<b>45.00</b>	<b>2,994,367.22</b>	<b>208</b>	<b>195.00</b>	<b>7,628,173.28</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	103	84.50	4,360,409.56	113	94.50	4,696,710.72
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>336,301.16</b>	<b>103</b>	<b>84.50</b>	<b>4,360,409.56</b>	<b>113</b>	<b>94.50</b>	<b>4,696,710.72</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,414,283.08	5	5.00	481,652.86	64	63.00	3,895,935.94
<b>Personnel Area Total</b>	<b>59</b>	<b>58.00</b>	<b>3,414,283.08</b>	<b>5</b>	<b>5.00</b>	<b>481,652.86</b>	<b>64</b>	<b>63.00</b>	<b>3,895,935.94</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	329,078.88	92	74.20	3,882,386.90	100	82.20	4,211,465.78
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>329,078.88</b>	<b>92</b>	<b>74.20</b>	<b>3,882,386.90</b>	<b>100</b>	<b>82.20</b>	<b>4,211,465.78</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	342.00	12,628,123.58	415	348.70	19,375,227.64	763	690.70	32,003,351.22
<b>DEPARTMENT TOTALS</b>	<b>348</b>	<b>342.00</b>	<b>12,628,123.58</b>	<b>415</b>	<b>348.70</b>	<b>19,375,227.64</b>	<b>763</b>	<b>690.70</b>	<b>32,003,351.22</b>



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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,857,980.88	12	12.00	839,429.76	87	87.00	4,697,410.64
<b>Personnel Area Total</b>	<b>75</b>	<b>75.00</b>	<b>3,857,980.88</b>	<b>17</b>	<b>17.00</b>	<b>1,064,429.86</b>	<b>92</b>	<b>92.00</b>	<b>4,922,410.74</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,857,980.88	12	12.00	839,429.76	87	87.00	4,697,410.64
<b>DEPARTMENT TOTALS</b>	<b>75</b>	<b>75.00</b>	<b>3,857,980.88</b>	<b>17</b>	<b>17.00</b>	<b>1,064,429.86</b>	<b>92</b>	<b>92.00</b>	<b>4,922,410.74</b>





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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	469.50	21,799,412.44	64	58.00	4,465,709.04	537	527.50	26,265,121.48
<b>Personnel Area Total</b>	<b>473</b>	<b>469.50</b>	<b>21,799,412.44</b>	<b>64</b>	<b>58.00</b>	<b>4,465,709.04</b>	<b>537</b>	<b>527.50</b>	<b>26,265,121.48</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	469.50	21,799,412.44	64	58.00	4,465,709.04	537	527.50	26,265,121.48
<b>DEPARTMENT TOTALS</b>	<b>473</b>	<b>469.50</b>	<b>21,799,412.44</b>	<b>64</b>	<b>58.00</b>	<b>4,465,709.04</b>	<b>537</b>	<b>527.50</b>	<b>26,265,121.48</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	496.35	29,031,724.02	513	496.35	29,031,724.02
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>513</b>	<b>496.35</b>	<b>29,031,724.02</b>	<b>513</b>	<b>496.35</b>	<b>29,031,724.02</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	496.35	29,031,724.02	513	496.35	29,031,724.02
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>513</b>	<b>496.35</b>	<b>29,031,724.02</b>	<b>513</b>	<b>496.35</b>	<b>29,031,724.02</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	212.00	11,723,559.90	27	27.00	3,257,223.06	247	239.00	14,980,782.96
<b>Personnel Area Total</b>	<b>220</b>	<b>212.00</b>	<b>11,723,559.90</b>	<b>27</b>	<b>27.00</b>	<b>3,257,223.06</b>	<b>247</b>	<b>239.00</b>	<b>14,980,782.96</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	212.00	11,723,559.90	27	27.00	3,257,223.06	247	239.00	14,980,782.96
<b>DEPARTMENT TOTALS</b>	<b>220</b>	<b>212.00</b>	<b>11,723,559.90</b>	<b>27</b>	<b>27.00</b>	<b>3,257,223.06</b>	<b>247</b>	<b>239.00</b>	<b>14,980,782.96</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>11</b>	<b>9.00</b>	<b>794,747.20</b>	<b>13</b>	<b>11.00</b>	<b>909,438.40</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>11</b>	<b>9.00</b>	<b>794,747.20</b>	<b>13</b>	<b>11.00</b>	<b>909,438.40</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	433	288.30	17,610,968.18	25	17.00	1,488,843.20	458	305.30	19,099,811.38
<b>Personnel Area Total</b>	<b>433</b>	<b>288.30</b>	<b>17,610,968.18</b>	<b>25</b>	<b>17.00</b>	<b>1,488,843.20</b>	<b>458</b>	<b>305.30</b>	<b>19,099,811.38</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	433	288.30	17,610,968.18	25	17.00	1,488,843.20	458	305.30	19,099,811.38
<b>DEPARTMENT TOTALS</b>	<b>433</b>	<b>288.30</b>	<b>17,610,968.18</b>	<b>25</b>	<b>17.00</b>	<b>1,488,843.20</b>	<b>458</b>	<b>305.30</b>	<b>19,099,811.38</b>



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**TREASURY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,952,695.20	26	10.00	1,509,647.10	75	53.00	4,462,342.30
<b>Personnel Area Total</b>	<b>49</b>	<b>43.00</b>	<b>2,952,695.20</b>	<b>26</b>	<b>10.00</b>	<b>1,509,647.10</b>	<b>75</b>	<b>53.00</b>	<b>4,462,342.30</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,952,695.20	26	10.00	1,509,647.10	75	53.00	4,462,342.30
<b>DEPARTMENT TOTALS</b>	<b>49</b>	<b>43.00</b>	<b>2,952,695.20</b>	<b>26</b>	<b>10.00</b>	<b>1,509,647.10</b>	<b>75</b>	<b>53.00</b>	<b>4,462,342.30</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,854	1,812.05	115,904,675.48	1,431	1,371.57	66,907,243.92	3,285	3,183.62	182,811,919.40
VETERANS AFFAIRS	806	772.00	25,790,632.14	50	7.00	1,450,968.22	856	779.00	27,241,600.36
ECONOMIC DEVELOPMENT	64	61.00	3,796,875.68	47	47.00	5,091,655.92	111	108.00	8,888,531.60
CRT	677	579.00	23,722,781.78	23	22.60	1,625,907.66	700	601.60	25,348,689.44
DOTD	4,194	4,179.50	195,219,602.50	20	19.00	1,900,108.60	4,214	4,198.50	197,119,711.10
DPSC - CORRECTIONS	4,895	4,764.00	209,500,104.84	62	62.00	6,802,520.14	4,957	4,826.00	216,302,624.98
DPSC - PUBLIC SAFETY	2,482	2,388.00	139,915,919.78	91	34.00	5,334,167.02	2,573	2,422.00	145,250,086.80
DYS-OFF OF JUV JUST	791	782.00	36,017,833.80	79	47.00	4,412,370.82	870	829.00	40,430,204.62
DHH	6,869	6,616.81	320,067,859.48	445	138.17	34,513,311.82	7,314	6,754.98	354,581,171.30
DCFS	3,542	3,472.00	153,586,314.70	64	19.00	3,482,488.10	3,606	3,491.00	157,068,802.80
DNR	322	319.00	19,170,980.66	11	9.00	1,014,976.04	333	328.00	20,185,956.70
REVENUE	751	707.00	39,063,301.68	65	12.00	2,550,816.06	816	719.00	41,614,117.74
DEQ	670	656.00	36,912,763.16	8	8.00	792,982.84	678	664.00	37,705,746.00
LWC	1,023	976.00	46,256,217.33	14	11.00	1,395,644.90	1,037	987.00	47,651,862.23
WILDLIFE & FISHERIES	853	829.00	43,244,795.72	13	8.00	948,182.04	866	837.00	44,192,977.76
CIVIL SERVICE AGENCIES	151	149.00	9,121,970.00	52	6.00	805,715.30	203	155.00	9,927,685.30
HIGHER EDUCATION	4,597	4,501.40	147,097,620.59	16,841	14,378.39	947,557,021.02	21,438	18,879.79	1,094,654,641.61
HEALTH CARE SERVICES	288	287.90	11,089,325.96	267	239.65	21,838,043.38	555	527.55	32,927,369.34
EDUCATION	404	383.25	25,056,640.70	263	245.00	17,693,611.66	667	628.25	42,750,252.36
EDUCATION - OTHER	348	342.00	12,628,123.58	415	348.70	19,375,227.64	763	690.70	32,003,351.22
PUBLIC SERVICE COMM	75	75.00	3,857,980.88	17	17.00	1,064,429.86	92	92.00	4,922,410.74
AGRICULTURE	473	469.50	21,799,412.44	64	58.00	4,465,709.04	537	527.50	26,265,121.48
JUSTICE	0	0.00	0.00	513	496.35	29,031,724.02	513	496.35	29,031,724.02
INSURANCE	220	212.00	11,723,559.90	27	27.00	3,257,223.06	247	239.00	14,980,782.96
LIEUTENANT GOVERNOR	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
SECRETARY OF STATE	433	288.30	17,610,968.18	25	17.00	1,488,843.20	458	305.30	19,099,811.38
TREASURY	49	43.00	2,952,695.20	26	10.00	1,509,647.10	75	53.00	4,462,342.30
<b>TOTALS</b>	<b>36,833</b>	<b>35,666.71</b>	<b>1,671,223,647.36</b>	<b>20,944</b>	<b>17,667.43</b>	<b>1,187,105,286.58</b>	<b>57,777</b>	<b>53,334.14</b>	<b>2,858,328,933.94</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,885	4,789.30	158,186,946.55	17,108	14,618.04	969,395,064.40	21,993	19,407.34	1,127,582,010.95
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,948	30,877.41	1,513,036,700.81	3,826	3,039.39	217,265,221.78	35,774	33,916.80	1,730,301,922.59
<b>TOTALS</b>	<b>36,833</b>	<b>35,666.71</b>	<b>1,671,223,647.36</b>	<b>20,944</b>	<b>17,667.43</b>	<b>1,187,105,286.58</b>	<b>57,777</b>	<b>53,334.14</b>	<b>2,858,328,933.94</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,833</b>	<b>35,666.71</b>	<b>1,671,223,647.36</b>	<b>20,934</b>	<b>17,657.43</b>	<b>1,186,660,286.18</b>	<b>57,767</b>	<b>53,324.14</b>	<b>2,857,883,933.54</b>
Employees with In-State Resident	35,068		1,607,109,159.37	17,354		1,020,358,489.11	52,422		2,627,467,648.48
Employees with Out-of State Resident	897		34,298,998.51	159		8,340,516.03	1,056		42,639,514.54
Employees with Unknown Resident	868		29,815,489.48	3,431		158,406,281.44	4,299		188,221,770.92