



LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 9/13/2013

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. **NUMBER OF EMPLOYEES CALCULATED**

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. **NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED**

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. **ANNUAL PAY RATE CALCULATED**

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Major Department



SUMMARY BY MAJOR DEPARTMENT - Data as of 9/13/2013

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	1,630	1,611.82	90,634,518.25	1,845	1,493.37	68,741,801.04	3,475	3,105.19	159,376,319.29
VETERANS AFFAIRS	802	798.00	24,507,311.66	94	6.00	1,948,238.54	896	804.00	26,455,550.20
ECONOMIC DEVELOPMENT	65	63.00	3,552,738.02	59	53.50	5,203,511.56	124	116.50	8,756,249.58
C R T	629	629.00	23,059,125.70	597	277.95	11,430,622.00	1,226	906.95	34,489,747.70
D O T D	4,265	4,261.00	188,157,601.92	64	38.50	2,582,455.16	4,329	4,299.50	190,740,057.08
DPSC - CORRECTIONS	4,849	4,748.00	198,635,355.10	84	65.50	6,543,055.16	4,933	4,813.50	205,178,410.26
DPSC - PUBLIC SAFETY	2,553	2,523.00	123,202,741.22	175	45.50	6,879,610.14	2,728	2,568.50	130,082,351.36
DYS-OFF OF JUV JUST	841	841.00	37,461,302.32	96	62.00	5,559,755.76	937	903.00	43,021,058.08
D H H	6,798	6,740.55	314,474,772.54	904	231.59	44,855,752.34	7,702	6,972.14	359,330,524.88
D C F S	3,512	3,502.00	150,977,060.00	254	73.00	9,589,134.62	3,766	3,575.00	160,566,194.62
D N R	335	333.00	19,506,435.26	30	13.50	969,215.30	365	346.50	20,475,650.56
REVENUE	668	653.00	30,929,962.44	54	15.50	2,346,681.48	722	668.50	33,276,643.92
D E Q	648	647.00	33,830,004.00	24	11.00	1,046,555.64	672	658.00	34,876,559.64
L W C	1,047	1,041.72	45,097,570.44	170	28.57	3,707,013.83	1,217	1,070.29	48,804,584.27
WILDLIFE & FISHERIES	832	821.75	40,731,118.74	91	36.48	1,968,439.72	923	858.23	42,699,558.46
CIVIL SERVICE AGENCIES	199	198.00	11,953,504.16	81	6.60	785,257.08	280	204.60	12,738,761.24
HIGHER EDUCATION	9,146	9,001.21	295,028,400.49	22,842	18,689.89	1,206,040,832.55	31,988	27,691.10	1,501,069,233.04
HEALTH CARE SERVICES	705	703.70	25,918,469.62	383	273.09	22,350,908.90	1,088	976.79	48,269,378.52
DEPT OF EDUCATION	376	361.00	22,957,064.52	918	688.25	44,324,986.06	1,294	1,049.25	67,282,050.58
EDUCATION - OTHER	345	344.50	11,991,190.18	432	360.85	20,131,422.58	777	705.35	32,122,612.76
PUBLIC SERVICE COMM	74	73.00	3,681,497.30	19	18.50	1,072,309.68	93	91.50	4,753,806.98
AGRICULTURE	521	505.50	22,583,401.88	102	78.50	4,848,721.28	623	584.00	27,432,123.16
JUSTICE	0	0.00	0.00	529	505.30	27,233,808.94	529	505.30	27,233,808.94
INSURANCE	224	218.00	11,319,835.54	39	33.50	3,255,411.12	263	251.50	14,575,246.66
LIEUTENANT GOVERNOR	2	2.00	110,281.60	18	10.20	771,446.81	20	12.20	881,728.41
SECRETARY OF STATE	375	366.20	15,433,668.64	371	175.50	11,668,136.48	746	541.70	27,101,805.12
TREASURY	46	42.00	2,681,554.20	36	11.80	1,654,894.02	82	53.80	4,336,448.22
RETIREMENT SYSTEMS	293	291.00	16,559,128.32	66	34.50	3,509,433.06	359	325.50	20,068,561.38
TREASURY - OTHER	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	41,780	41,319.95	1,764,975,614.06	30,380	23,340.44	1,521,139,510.75	72,160	64,660.39	3,286,115,124.81
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	631	606.32	19,497,361.28	630	187.58	8,522,567.72	1,261	793.90	28,019,929.00
PORTS, LEVEE BOARDS	885	875.72	36,600,267.84	307	93.82	9,020,337.99	1,192	969.54	45,620,605.83
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
UNITS OF LOCAL GOVT	1,519	1,485.04	56,194,570.12	957	288.31	18,247,438.39	2,476	1,773.35	74,442,008.51
TOTAL WORKFORCE	43,299	42,804.99	1,821,170,184.18	31,337	23,628.75	1,539,386,949.14	74,636	66,433.74	3,360,557,133.32

Report on State Employment
Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Major Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>Personnel Area:</u>	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

Report on State Employment
Section 4: Major Department by Personnel Area / Summaries



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 9/13/2013

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.20	136,916.00	16	8.20	136,916.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	92	69.32	4,666,446.88	92	69.32	4,666,446.88
Personnel Area Total	0	0.00	0.00	112	77.52	4,803,622.88	112	77.52	4,803,622.88
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
Personnel Area Total	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.25	1,552,741.84	3	1.00	184,080.00	39	36.25	1,736,821.84
Personnel Area Total	36	35.25	1,552,741.84	3	1.00	184,080.00	39	36.25	1,736,821.84
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	30	30.00	1,689,126.66	0	0.00	0.00	30	30.00	1,689,126.66
Personnel Area Total	30	30.00	1,689,126.66	5	5.00	300,693.12	35	35.00	1,989,819.78
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	55	28.05	510,645.20	55	28.05	510,645.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	673.00	40,916,908.50	148	136.50	10,383,321.26	827	809.50	51,300,229.76
Personnel Area Total	679	673.00	40,916,908.50	203	164.55	10,893,966.46	882	837.55	51,810,874.96



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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.10	95,420.00	10	5.10	95,420.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	141.00	9,580,346.62	11	8.00	911,518.66	153	149.00	10,491,865.28
Personnel Area Total	142	141.00	9,580,346.62	21	13.10	1,006,938.66	163	154.10	10,587,285.28
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,620.00	1	0.50	9,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	333	333.00	16,530,733.44	333	333.00	16,530,733.44
Personnel Area Total	0	0.00	0.00	334	333.50	16,540,353.44	334	333.50	16,540,353.44
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	792	776.50	27,105,185.64	794	778.50	27,184,142.44
Personnel Area Total	2	2.00	78,956.80	792	776.50	27,105,185.64	794	778.50	27,184,142.44
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	745.00	5	0.00	745.00
All Other Employees	8	7.00	344,155.24	9	6.00	747,210.88	17	13.00	1,091,366.12
Personnel Area Total	8	7.00	344,155.24	14	6.00	747,955.88	22	13.00	1,092,111.12
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	438.00	3	0.00	438.00
All Other Employees	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
Personnel Area Total	3	3.00	110,198.40	5	2.00	113,174.00	8	5.00	223,372.40



State of Louisiana
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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	56,160.00	6	3.00	56,160.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	41	40.00	2,199,310.88	5	3.33	234,534.77	46	43.33	2,433,845.65
Personnel Area Total	41	40.00	2,199,310.88	20	6.33	291,369.77	61	46.33	2,490,680.65
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	480.00	12	0.00	480.00
All Other Employees	24	24.00	1,299,992.20	0	0.00	0.00	24	24.00	1,299,992.20
Personnel Area Total	24	24.00	1,299,992.20	12	0.00	480.00	36	24.00	1,300,472.20
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	17	17.00	889,291.00	84	65.00	3,104,039.90	101	82.00	3,993,330.90
Personnel Area Total	17	17.00	889,291.00	95	65.00	3,104,589.90	112	82.00	3,993,880.90
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	107.00	6,420,091.60	1	1.00	115,024.00	108	108.00	6,535,115.60
Personnel Area Total	107	107.00	6,420,091.60	2	1.50	122,564.00	109	108.50	6,542,655.60
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	12,064.00	1	0.80	12,064.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,723,556.20	5	2.00	402,751.96	78	75.00	4,126,308.16
Personnel Area Total	73	73.00	3,723,556.20	6	2.80	414,815.96	79	75.80	4,138,372.16



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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	41,080.00	5	2.50	41,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,144,188.80	0	0.00	0.00	35	35.00	2,144,188.80
Personnel Area Total	35	35.00	2,144,188.80	5	2.50	41,080.00	40	37.50	2,185,268.80
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	972,868.00	6	0.00	79,073.28	33	26.00	1,051,941.28
Personnel Area Total	27	26.00	972,868.00	8	1.00	95,349.28	35	27.00	1,068,217.28
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	1,107,243.28	11	0.00	157,788.80	46	34.00	1,265,032.08
Personnel Area Total	35	34.00	1,107,243.28	11	0.00	157,788.80	46	34.00	1,265,032.08
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	253,375.20	0	0.00	0.00	7	7.00	253,375.20
Personnel Area Total	7	7.00	253,375.20	0	0.00	0.00	7	7.00	253,375.20
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	82,368.00	8	4.00	82,368.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,472,320.80	1	0.00	58,531.20	62	59.00	3,530,852.00
Personnel Area Total	61	59.00	3,472,320.80	9	4.00	140,899.20	70	63.00	3,613,220.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 9/13/2013

EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	238,409.60	0	0.00	0.00	4	3.00	238,409.60
Personnel Area Total	4	3.00	238,409.60	0	0.00	0.00	4	3.00	238,409.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	105	53.65	968,089.20	105	53.65	968,089.20
Board Members	0	0.00	0.00	49	5.00	303,841.12	49	5.00	303,841.12
All Other Employees	1,345	1,330.25	77,815,304.32	1,506	1,405.65	65,040,996.65	2,851	2,735.90	142,856,300.97
Appropriated Personnel Area Totals	1,345	1,330.25	77,815,304.32	1,660	1,464.30	66,312,926.97	3,005	2,794.55	144,128,231.29



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	109	109.00	6,027,017.10	7	6.00	804,228.88	116	115.00	6,831,245.98
Personnel Area Total	109	109.00	6,027,017.10	16	6.00	804,528.88	125	115.00	6,831,545.98
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.00	16,120.00	3	1.00	16,120.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	44	43.00	1,996,685.59	2	2.00	216,504.86	46	45.00	2,213,190.45
Personnel Area Total	44	43.00	1,996,685.59	14	3.00	233,224.86	58	46.00	2,229,910.45
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	694.00	7	0.00	694.00
All Other Employees	1	1.00	35,984.00	2	2.00	123,968.00	3	3.00	159,952.00
Personnel Area Total	1	1.00	35,984.00	9	2.00	124,662.00	10	3.00	160,646.00
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	112,974.99	5	2.00	112,974.99
Personnel Area Total	0	0.00	0.00	9	2.00	112,974.99	9	2.00	112,974.99
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00
All Other Employees	5	5.00	184,614.30	6	2.80	265,353.34	11	7.80	449,967.64
Personnel Area Total	5	5.00	184,614.30	10	2.80	265,753.34	15	7.80	450,367.64



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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	2	1.27	51,809.68	3	0.00	150.00	5	1.27	51,959.68
Personnel Area Total	2	1.27	51,809.68	8	0.00	400.00	10	1.27	52,209.68
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	20	0.00	1,460.00	20	0.00	1,460.00
All Other Employees	50	50.00	2,069,891.20	2	2.00	231,628.80	52	52.00	2,301,520.00
Personnel Area Total	50	50.00	2,069,891.20	23	2.50	243,488.80	73	52.50	2,313,380.00
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	22	20.30	788,960.64	2	2.00	190,049.60	24	22.30	979,010.24
Personnel Area Total	22	20.30	788,960.64	13	2.00	190,599.60	35	22.30	979,560.24
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	300.00	5	0.00	300.00
All Other Employees	0	0.00	0.00	4	1.50	45,291.46	4	1.50	45,291.46
Personnel Area Total	0	0.00	0.00	9	1.50	45,591.46	9	1.50	45,591.46
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	225.00	7	0.00	225.00
All Other Employees	11	11.00	403,878.02	2	1.00	90,130.00	13	12.00	494,008.02
Personnel Area Total	11	11.00	403,878.02	9	1.00	90,355.00	20	12.00	494,233.02



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Report on State Employment

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	700.00	17	0.00	700.00
All Other Employees	15	15.00	461,104.80	2	2.00	165,235.20	17	17.00	626,340.00
Personnel Area Total	15	15.00	461,104.80	19	2.00	165,935.20	34	17.00	627,040.00
OB30 - Radio & Television Tech Bd/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00
Personnel Area Total	0	0.00	0.00	9	2.00	25,030.00	9	2.00	25,030.00
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	582.00	7	0.00	582.00
All Other Employees	0	0.00	0.00	1	0.38	24,500.00	1	0.38	24,500.00
Personnel Area Total	0	0.00	0.00	8	0.38	25,082.00	8	0.38	25,082.00
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00



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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	26	26.00	799,268.60	4	1.00	60,299.94	30	27.00	859,568.54
Personnel Area Total	26	26.00	799,268.60	12	1.00	60,999.94	38	27.00	860,268.54
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	1.50	26,520.00	4	1.50	26,520.00
Board Members	0	0.00	0.00	129	0.00	7,525.00	129	0.00	7,525.00
All Other Employees	285	281.57	12,819,213.93	52	27.57	2,394,829.07	337	309.14	15,214,043.00
Non-Appropriated Personnel Area Totals	285	281.57	12,819,213.93	185	29.07	2,428,874.07	470	310.64	15,248,088.00



State of Louisiana
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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	109	55.15	994,609.20	109	55.15	994,609.20
Board Members	0	0.00	0.00	178	5.00	311,366.12	178	5.00	311,366.12
All Other Employees	1,630	1,611.82	90,634,518.25	1,559	1,433.47	67,442,663.72	3,189	3,045.29	158,077,181.97
DEPARTMENT TOTALS	1,630	1,611.82	90,634,518.25	1,846	1,493.62	68,748,639.04	3,476	3,105.44	159,383,157.29



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	84	83.00	3,047,888.48	7	5.00	420,916.34	91	88.00	3,468,804.82
Personnel Area Total	84	83.00	3,047,888.48	16	5.00	421,591.34	100	88.00	3,469,479.82
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,350,909.16	24	0.00	352,560.00	160	136.00	4,703,469.16
Personnel Area Total	136	136.00	4,350,909.16	24	0.00	352,560.00	160	136.00	4,703,469.16
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	149.00	4,582,781.58	15	0.00	278,720.00	166	149.00	4,861,501.58
Personnel Area Total	151	149.00	4,582,781.58	15	0.00	278,720.00	166	149.00	4,861,501.58
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.00	4,411,124.12	13	0.00	222,320.80	160	146.00	4,633,444.92
Personnel Area Total	147	146.00	4,411,124.12	13	0.00	222,320.80	160	146.00	4,633,444.92
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	4,117,462.44	6	1.00	267,446.40	154	149.00	4,384,908.84
Personnel Area Total	148	148.00	4,117,462.44	6	1.00	267,446.40	154	149.00	4,384,908.84



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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	3,997,145.88	20	0.00	405,600.00	156	136.00	4,402,745.88
Personnel Area Total	136	136.00	3,997,145.88	20	0.00	405,600.00	156	136.00	4,402,745.88
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	802	798.00	24,507,311.66	85	6.00	1,947,563.54	887	804.00	26,454,875.20
Appropriated Personnel Area Totals	802	798.00	24,507,311.66	94	6.00	1,948,238.54	896	804.00	26,455,550.20
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	802	798.00	24,507,311.66	85	6.00	1,947,563.54	887	804.00	26,454,875.20
DEPARTMENT TOTALS	802	798.00	24,507,311.66	94	6.00	1,948,238.54	896	804.00	26,455,550.20



State of Louisiana
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ECONOMIC DEVELOPMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	104,052.00	11	5.50	104,052.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	23.00	1,487,520.06	12	12.00	1,619,703.28	37	35.00	3,107,223.34
Personnel Area Total	25	23.00	1,487,520.06	23	17.50	1,723,755.28	48	40.50	3,211,275.34
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,065,217.96	36	36.00	3,479,756.28	76	76.00	5,544,974.24
Personnel Area Total	40	40.00	2,065,217.96	36	36.00	3,479,756.28	76	76.00	5,544,974.24
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	104,052.00	11	5.50	104,052.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,552,738.02	48	48.00	5,099,459.56	113	111.00	8,652,197.58
Appropriated Personnel Area Totals	65	63.00	3,552,738.02	59	53.50	5,203,511.56	124	116.50	8,756,249.58
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	104,052.00	11	5.50	104,052.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,552,738.02	48	48.00	5,099,459.56	113	111.00	8,652,197.58
DEPARTMENT TOTALS	65	63.00	3,552,738.02	59	53.50	5,203,511.56	124	116.50	8,756,249.58



State of Louisiana
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CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,180.00	3	1.50	24,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,262,439.66	5	5.00	423,000.24	46	46.00	2,685,439.90
Personnel Area Total	41	41.00	2,262,439.66	8	6.50	447,180.24	49	47.50	2,709,619.90
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,055,721.20	1	1.00	107,000.14	47	47.00	2,162,721.34
Personnel Area Total	46	46.00	2,055,721.20	7	4.00	169,400.14	53	50.00	2,225,121.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.10	22,880.00	2	1.10	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	3,300,536.20	1	1.00	115,003.20	86	86.00	3,415,539.40
Personnel Area Total	85	85.00	3,300,536.20	3	2.10	137,883.20	88	87.10	3,438,419.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	361	361.00	11,651,586.44	166	123.59	2,452,393.58	527	484.59	14,103,980.02
Personnel Area Total	361	361.00	11,651,586.44	166	123.59	2,452,393.58	527	484.59	14,103,980.02
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,306,099.60	9	8.60	505,623.56	33	32.60	1,811,723.16
Personnel Area Total	24	24.00	1,306,099.60	10	9.10	518,103.56	34	33.10	1,824,203.16



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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	2,226,237.00	82	21.80	733,329.74	146	85.80	2,959,566.74
Personnel Area Total	64	64.00	2,226,237.00	82	21.80	733,329.74	146	85.80	2,959,566.74
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.10	121,940.00	12	6.10	121,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	621	621.00	22,802,620.10	264	160.99	4,336,350.46	885	781.99	27,138,970.56
Appropriated Personnel Area Totals	621	621.00	22,802,620.10	276	167.09	4,458,290.46	897	788.09	27,260,910.56



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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	256,505.60	321	110.86	6,972,331.54	329	118.86	7,228,837.14
Personnel Area Total	8	8.00	256,505.60	321	110.86	6,972,331.54	329	118.86	7,228,837.14
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	256,505.60	321	110.86	6,972,331.54	329	118.86	7,228,837.14
Non-Appropriated Personnel Area Totals	8	8.00	256,505.60	321	110.86	6,972,331.54	329	118.86	7,228,837.14
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.10	121,940.00	12	6.10	121,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	629	629.00	23,059,125.70	585	271.85	11,308,682.00	1,214	900.85	34,367,807.70
DEPARTMENT TOTALS	629	629.00	23,059,125.70	597	277.95	11,430,622.00	1,226	906.95	34,489,747.70



State of Louisiana
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DOTD

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.00	134,160.00	12	7.00	134,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	225.50	12,641,747.82	10	9.00	1,090,167.00	237	234.50	13,731,914.82
Personnel Area Total	227	225.50	12,641,747.82	22	16.00	1,224,327.00	249	241.50	13,866,074.82
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.50	302,889.60	18	9.50	302,889.60
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,028	4,025.50	175,139,327.74	11	11.00	932,901.58	4,039	4,036.50	176,072,229.32
Personnel Area Total	4,028	4,025.50	175,139,327.74	30	20.50	1,235,841.18	4,058	4,046.00	176,375,168.92
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	16.50	437,049.60	30	16.50	437,049.60
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,255	4,251.00	187,781,075.56	21	20.00	2,023,068.58	4,276	4,271.00	189,804,144.14
Appropriated Personnel Area Totals	4,255	4,251.00	187,781,075.56	52	36.50	2,460,168.18	4,307	4,287.50	190,241,243.74



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DOTD

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	10	10.00	376,526.36	1	1.00	71,500.00	11	11.00	448,026.36
Personnel Area Total	10	10.00	376,526.36	10	1.00	72,400.00	20	11.00	448,926.36
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	900.00	10	0.00	900.00
All Other Employees	10	10.00	376,526.36	2	2.00	121,386.98	12	12.00	497,913.34
Non-Appropriated Personnel Area Totals	10	10.00	376,526.36	12	2.00	122,286.98	22	12.00	498,813.34
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	16.50	437,049.60	30	16.50	437,049.60
Board Members	0	0.00	0.00	11	0.00	950.00	11	0.00	950.00
All Other Employees	4,265	4,261.00	188,157,601.92	23	22.00	2,144,455.56	4,288	4,283.00	190,302,057.48
DEPARTMENT TOTALS	4,265	4,261.00	188,157,601.92	64	38.50	2,582,455.16	4,329	4,299.50	190,740,057.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	185	177.00	9,592,906.70	19	13.00	1,418,610.96	204	190.00	11,011,517.66
Personnel Area Total	185	177.00	9,592,906.70	24	18.00	1,638,611.26	209	195.00	11,231,517.96
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,461	1,424.00	57,047,785.08	14	14.00	1,900,477.80	1,475	1,438.00	58,948,262.88
Personnel Area Total	1,461	1,424.00	57,047,785.08	14	14.00	1,900,477.80	1,475	1,438.00	58,948,262.88
0405 - DOC-Avoynes Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	316.00	13,597,010.96	5	4.00	381,468.88	339	320.00	13,978,479.84
Personnel Area Total	334	316.00	13,597,010.96	5	4.00	381,468.88	339	320.00	13,978,479.84
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	257.00	10,429,338.66	4	4.00	402,874.94	269	261.00	10,832,213.60
Personnel Area Total	265	257.00	10,429,338.66	6	5.00	417,954.94	271	262.00	10,847,293.60
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.75	26,390.00	3	1.75	26,390.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	466.00	19,099,037.10	6	6.00	533,098.28	479	472.00	19,632,135.38
Personnel Area Total	473	466.00	19,099,037.10	9	7.75	559,488.28	482	473.75	19,658,525.38



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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	620	617.00	24,182,960.88	6	6.00	618,003.10	626	623.00	24,800,963.98
Personnel Area Total	620	617.00	24,182,960.88	6	6.00	618,003.10	626	623.00	24,800,963.98
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	350.00	13,602,521.40	5	4.00	485,999.80	355	354.00	14,088,521.20
Personnel Area Total	350	350.00	13,602,521.40	5	4.00	485,999.80	355	354.00	14,088,521.20
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	788	770.00	35,782,024.72	0	0.00	0.00	788	770.00	35,782,024.72
Personnel Area Total	788	770.00	35,782,024.72	0	0.00	0.00	788	770.00	35,782,024.72
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	303	301.00	11,762,281.96	6	5.75	511,980.30	309	306.75	12,274,262.26
Personnel Area Total	303	301.00	11,762,281.96	6	5.75	511,980.30	309	306.75	12,274,262.26
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,536.00	2	1.00	16,536.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	70	70.00	3,539,487.64	1	0.00	12,084.80	71	70.00	3,551,572.44
Personnel Area Total	70	70.00	3,539,487.64	9	1.00	29,070.80	79	71.00	3,568,558.44



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DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.75	58,006.00	7	3.75	58,006.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,849	4,748.00	198,635,355.10	66	56.75	6,264,598.86	4,915	4,804.75	204,899,953.96
Appropriated Personnel Area Totals	4,849	4,748.00	198,635,355.10	84	65.50	6,543,055.16	4,933	4,813.50	205,178,410.26

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.75	58,006.00	7	3.75	58,006.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,849	4,748.00	198,635,355.10	66	56.75	6,264,598.86	4,915	4,804.75	204,899,953.96
DEPARTMENT TOTALS	4,849	4,748.00	198,635,355.10	84	65.50	6,543,055.16	4,933	4,813.50	205,178,410.26



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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	186.00	10,307,337.30	7	2.00	560,430.00	198	188.00	10,867,767.30
Personnel Area Total	191	186.00	10,307,337.30	8	2.50	576,030.00	199	188.50	10,883,367.30
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	18,720.00	1	0.75	18,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,600	1,586.00	81,979,245.66	94	15.00	4,331,720.38	1,694	1,601.00	86,310,966.04
Personnel Area Total	1,600	1,586.00	81,979,245.66	95	15.75	4,350,440.38	1,695	1,601.75	86,329,686.04
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,960.00	1	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	514.00	19,006,413.14	20	1.00	410,683.00	545	515.00	19,417,096.14
Personnel Area Total	525	514.00	19,006,413.14	21	2.00	435,643.00	546	516.00	19,442,056.14
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	539,668.48	1	1.00	132,000.18	9	9.00	671,668.66
Personnel Area Total	8	8.00	539,668.48	1	1.00	132,000.18	9	9.00	671,668.66
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.75	43,680.00	3	1.75	43,680.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	163	163.00	8,403,947.50	4	4.00	324,787.58	167	167.00	8,728,735.08
Personnel Area Total	163	163.00	8,403,947.50	12	5.75	368,842.58	175	168.75	8,772,790.08



State of Louisiana
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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	8.00	119,999.36	8	8.00	119,999.36
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	10	10.00	268,032.96	11	11.00	312,357.76
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	486,105.62	1	1.00	95,000.10	12	12.00	581,105.72
Personnel Area Total	11	11.00	486,105.62	1	1.00	95,000.10	12	12.00	581,105.72
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	599,674.40	1	1.00	89,444.16	13	13.00	689,118.56
Personnel Area Total	12	12.00	599,674.40	1	1.00	89,444.16	13	13.00	689,118.56
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,539,728.32	8	2.00	360,599.98	40	34.00	1,900,328.30
Personnel Area Total	32	32.00	1,539,728.32	8	2.00	360,599.98	40	34.00	1,900,328.30
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	4.00	102,960.00	6	4.00	102,960.00
Board Members	0	0.00	0.00	13	8.00	120,374.36	13	8.00	120,374.36
All Other Employees	2,543	2,513.00	122,906,445.22	138	29.00	6,452,698.98	2,681	2,542.00	129,359,144.20
Appropriated Personnel Area Totals	2,543	2,513.00	122,906,445.22	157	41.00	6,676,033.34	2,700	2,554.00	129,582,478.56



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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	9	9.00	261,705.60	2	2.00	106,641.60	11	11.00	368,347.20
Personnel Area Total	9	9.00	261,705.60	9	2.50	114,181.60	18	11.50	375,887.20
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	34,590.40	4	2.00	89,395.20	5	3.00	123,985.60
Personnel Area Total	1	1.00	34,590.40	9	2.00	89,395.20	10	3.00	123,985.60
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	10	10.00	296,296.00	6	4.00	196,036.80	16	14.00	492,332.80
Non-Appropriated Personnel Area Totals	10	10.00	296,296.00	18	4.50	203,576.80	28	14.50	499,872.80
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.50	110,500.00	7	4.50	110,500.00
Board Members	0	0.00	0.00	24	8.00	120,374.36	24	8.00	120,374.36
All Other Employees	2,553	2,523.00	123,202,741.22	144	33.00	6,648,735.78	2,697	2,556.00	129,851,477.00
DEPARTMENT TOTALS	2,553	2,523.00	123,202,741.22	175	45.50	6,879,610.14	2,728	2,568.50	130,082,351.36



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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	841	841.00	37,461,302.32	96	62.00	5,559,755.76	937	903.00	43,021,058.08
Personnel Area Total	841	841.00	37,461,302.32	96	62.00	5,559,755.76	937	903.00	43,021,058.08

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	841	841.00	37,461,302.32	96	62.00	5,559,755.76	937	903.00	43,021,058.08
Appropriated Personnel Area Totals	841	841.00	37,461,302.32	96	62.00	5,559,755.76	937	903.00	43,021,058.08

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	841	841.00	37,461,302.32	96	62.00	5,559,755.76	937	903.00	43,021,058.08
DEPARTMENT TOTALS	841	841.00	37,461,302.32	96	62.00	5,559,755.76	937	903.00	43,021,058.08



State of Louisiana
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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	141.23	6,190,425.80	17	15.98	1,898,726.54	162	157.21	8,089,152.34
Personnel Area Total	145	141.23	6,190,425.80	17	15.98	1,898,726.54	162	157.21	8,089,152.34
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	7,138,079.00	20	4.60	914,293.12	162	146.60	8,052,372.12
Personnel Area Total	142	142.00	7,138,079.00	20	4.60	914,293.12	162	146.60	8,052,372.12
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	198.00	9,751,164.28	13	12.00	2,113,129.46	211	210.00	11,864,293.74
Personnel Area Total	198	198.00	9,751,164.28	13	12.00	2,113,129.46	211	210.00	11,864,293.74
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.80	6,562,245.56	9	8.80	1,456,172.64	140	139.60	8,018,418.20
Personnel Area Total	131	130.80	6,562,245.56	9	8.80	1,456,172.64	140	139.60	8,018,418.20



State of Louisiana
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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.62	126,022.00	15	7.62	126,022.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	885	881.72	40,412,204.04	6	2.00	421,905.64	891	883.72	40,834,109.68
Personnel Area Total	885	881.72	40,412,204.04	21	9.62	547,927.64	906	891.34	40,960,131.68
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,956.00	1	0.50	7,956.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	453.00	29,069,228.24	20	13.00	1,783,877.94	489	466.00	30,853,106.18
Personnel Area Total	469	453.00	29,069,228.24	21	13.50	1,791,833.94	490	466.50	30,861,062.18
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.00	66,820.00	7	4.00	66,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	131.12	6,710,049.84	32	30.90	2,569,250.06	165	162.02	9,279,299.90
Personnel Area Total	133	131.12	6,710,049.84	39	34.90	2,636,070.06	172	166.02	9,346,119.90
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	5,339,583.34	3	3.00	398,894.08	107	107.00	5,738,477.42
Personnel Area Total	104	104.00	5,339,583.34	3	3.00	398,894.08	107	107.00	5,738,477.42
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	363.00	16,076,016.06	28	7.00	1,608,644.96	395	370.00	17,684,661.02
Personnel Area Total	367	363.00	16,076,016.06	28	7.00	1,608,644.96	395	370.00	17,684,661.02



State of Louisiana
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Report on State Employment

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	103.50	5,318,839.50	6	5.50	882,614.46	111	109.00	6,201,453.96
Personnel Area Total	105	103.50	5,318,839.50	6	5.50	882,614.46	111	109.00	6,201,453.96
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,824.00	4	2.00	31,824.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,115	1,109.00	59,571,522.40	269	12.50	16,108,996.02	1,384	1,121.50	75,680,518.42
Personnel Area Total	1,115	1,109.00	59,571,522.40	273	14.50	16,140,820.02	1,388	1,123.50	75,712,342.42
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	34,112.00	4	2.00	34,112.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,290	1,274.83	55,423,345.72	136	27.50	6,535,457.53	1,426	1,302.33	61,958,803.25
Personnel Area Total	1,290	1,274.83	55,423,345.72	140	29.50	6,569,569.53	1,430	1,304.33	61,992,915.25
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	74,880.00	4	2.00	74,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,314	1,313.80	47,462,234.04	11	6.50	999,512.80	1,325	1,320.30	48,461,746.84
Personnel Area Total	1,314	1,313.80	47,462,234.04	15	8.50	1,074,392.80	1,329	1,322.30	48,536,626.84



State of Louisiana
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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	74.00	3,642,749.24	22	2.00	1,635,595.26	98	76.00	5,278,344.50
Personnel Area Total	76	74.00	3,642,749.24	22	2.00	1,635,595.26	98	76.00	5,278,344.50
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,099,568.98	4	3.00	564,820.62	85	84.00	4,664,389.60
Personnel Area Total	81	81.00	4,099,568.98	4	3.00	564,820.62	85	84.00	4,664,389.60
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	94.55	4,458,350.78	13	5.00	1,073,172.88	109	99.55	5,531,523.66
Personnel Area Total	96	94.55	4,458,350.78	13	5.00	1,073,172.88	109	99.55	5,531,523.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	18.12	341,614.00	35	18.12	341,614.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,662	6,606.55	307,863,912.02	613	163.28	41,356,781.05	7,275	6,769.83	349,220,693.07
Appropriated Personnel Area Totals	6,662	6,606.55	307,863,912.02	648	181.40	41,698,395.05	7,310	6,787.95	349,562,307.07



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	6	2.70	77,313.60	6	2.70	77,313.60
Personnel Area Total	0	0.00	0.00	10	2.70	77,313.60	10	2.70	77,313.60
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	126,371.60	5	2.40	126,371.60
Personnel Area Total	0	0.00	0.00	10	2.40	126,621.60	10	2.40	126,621.60
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	1	1.00	30,442.59	2	2.00	101,864.62	3	3.00	132,307.21
Personnel Area Total	1	1.00	30,442.59	11	2.00	102,764.62	12	3.00	133,207.21
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	51	51.00	2,327,820.30	5	2.50	325,262.40	56	53.50	2,653,082.70
Personnel Area Total	51	51.00	2,327,820.30	10	2.50	325,762.40	61	53.50	2,653,582.70
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	825.00	11	0.00	825.00
All Other Employees	48	48.00	2,469,249.26	5	4.50	429,761.54	53	52.50	2,899,010.80
Personnel Area Total	48	48.00	2,469,249.26	16	4.50	430,586.54	64	52.50	2,899,835.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	7	0.00	750.00	7	0.00	750.00
All Other Employees	1	0.00	28,121.60	2	1.00	109,137.60	3	1.00	137,259.20
Personnel Area Total	1	0.00	28,121.60	10	1.50	120,287.60	11	1.50	148,409.20
OB18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	12	11.00	545,708.80	2	2.00	162,635.20	14	13.00	708,344.00
Personnel Area Total	12	11.00	545,708.80	15	2.00	163,535.20	27	13.00	709,244.00
OB19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	1	1.00	39,748.80	3	1.00	72,100.00	4	2.00	111,848.80
Personnel Area Total	1	1.00	39,748.80	10	1.00	72,450.00	11	2.00	112,198.80
OB29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,972.80	2	1.00	16,972.80
Board Members	0	0.00	0.00	13	0.00	796.29	13	0.00	796.29
All Other Employees	3	3.00	91,341.85	2	1.00	135,357.60	5	4.00	226,699.45
Personnel Area Total	3	3.00	91,341.85	17	2.00	153,126.69	20	5.00	244,468.54
OB32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	0	0.00	0.00	6	0.50	11,500.00	6	0.50	11,500.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	8	1.00	8,700.12	8	1.00	8,700.12
OB34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	0	0.00	0.00	4	2.50	122,085.91	4	2.50	122,085.91
Personnel Area Total	0	0.00	0.00	8	2.50	122,160.91	8	2.50	122,160.91
OB35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,800.00	12	0.00	1,800.00
All Other Employees	4	4.00	147,709.00	4	2.00	208,300.00	8	6.00	356,009.00
Personnel Area Total	4	4.00	147,709.00	16	2.00	210,100.00	20	6.00	357,809.00
OB36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	4	3.00	254,396.67	4	3.00	254,396.67
Personnel Area Total	0	0.00	0.00	10	3.00	254,846.67	10	3.00	254,846.67
OB38 - Lic Prof Counslrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.50	137,696.00	6	3.50	137,696.00
Personnel Area Total	0	0.00	0.00	14	3.50	137,696.00	14	3.50	137,696.00



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	2.00	74,645.60	3	2.00	74,645.60
Personnel Area Total	0	0.00	0.00	7	2.00	74,945.60	7	2.00	74,945.60
OB40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,140.00	3	1.50	23,140.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	15	15.00	930,718.32	3	3.00	309,705.22	18	18.00	1,240,423.54
Personnel Area Total	15	15.00	930,718.32	23	4.50	334,045.22	38	19.50	1,264,763.54
OB48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.55	74,661.60	5	2.55	74,661.60
Personnel Area Total	0	0.00	0.00	10	3.05	82,201.60	10	3.05	82,201.60
OB52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00



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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB53 - Sanitariums La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
OB54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.35	126,509.08	6	3.35	126,509.08
Personnel Area Total	0	0.00	0.00	11	3.35	126,509.08	11	3.35	126,509.08
OB61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.10	42,858.84	4	1.10	42,858.84
Personnel Area Total	0	0.00	0.00	9	1.10	42,858.84	9	1.10	42,858.84
OB64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	157,975.00	5	3.00	157,975.00
Personnel Area Total	0	0.00	0.00	10	3.00	158,225.00	10	3.00	158,225.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	58,052.80	7	3.50	58,052.80
Board Members	0	0.00	0.00	164	0.00	11,596.29	164	0.00	11,596.29
All Other Employees	136	134.00	6,610,860.52	85	46.69	3,087,708.20	221	180.69	9,698,568.72
Non-Appropriated Personnel Area Totals	136	134.00	6,610,860.52	256	50.19	3,157,357.29	392	184.19	9,768,217.81



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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	42	21.62	399,666.80	42	21.62	399,666.80
Board Members	0	0.00	0.00	164	0.00	11,596.29	164	0.00	11,596.29
All Other Employees	6,798	6,740.55	314,474,772.54	698	209.97	44,444,489.25	7,496	6,950.52	358,919,261.79
DEPARTMENT TOTALS	6,798	6,740.55	314,474,772.54	904	231.59	44,855,752.34	7,702	6,972.14	359,330,524.88



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	143,010.40	14	7.00	143,010.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,512	3,502.00	150,977,060.00	240	66.00	9,446,124.22	3,752	3,568.00	160,423,184.22
Personnel Area Total	3,512	3,502.00	150,977,060.00	254	73.00	9,589,134.62	3,766	3,575.00	160,566,194.62

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	143,010.40	14	7.00	143,010.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,512	3,502.00	150,977,060.00	240	66.00	9,446,124.22	3,752	3,568.00	160,423,184.22
Appropriated Personnel Area Totals	3,512	3,502.00	150,977,060.00	254	73.00	9,589,134.62	3,766	3,575.00	160,566,194.62

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	143,010.40	14	7.00	143,010.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,512	3,502.00	150,977,060.00	240	66.00	9,446,124.22	3,752	3,568.00	160,423,184.22
DEPARTMENT TOTALS	3,512	3,502.00	150,977,060.00	254	73.00	9,589,134.62	3,766	3,575.00	160,566,194.62



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	68,640.00	8	4.00	68,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.00	5,903,163.50	8	6.00	662,756.90	97	94.00	6,565,920.40
Personnel Area Total	89	88.00	5,903,163.50	16	10.00	731,396.90	105	98.00	6,634,560.40
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,440.00	3	1.50	24,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	151.00	7,953,940.80	1	1.00	103,563.20	152	152.00	8,057,504.00
Personnel Area Total	151	151.00	7,953,940.80	4	2.50	128,003.20	155	153.50	8,081,944.00
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	56	56.00	3,217,020.56	0	0.00	0.00	56	56.00	3,217,020.56
Personnel Area Total	56	56.00	3,217,020.56	9	0.00	675.00	65	56.00	3,217,695.56
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,432,310.40	1	1.00	109,140.20	40	39.00	2,541,450.60
Personnel Area Total	39	38.00	2,432,310.40	1	1.00	109,140.20	40	39.00	2,541,450.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	93,080.00	11	5.50	93,080.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	335	333.00	19,506,435.26	10	8.00	875,460.30	345	341.00	20,381,895.56
Appropriated Personnel Area Totals	335	333.00	19,506,435.26	30	13.50	969,215.30	365	346.50	20,475,650.56



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 9/13/2013

D N R

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	93,080.00	11	5.50	93,080.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	335	333.00	19,506,435.26	10	8.00	875,460.30	345	341.00	20,381,895.56
DEPARTMENT TOTALS	335	333.00	19,506,435.26	30	13.50	969,215.30	365	346.50	20,475,650.56



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 9/13/2013

REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.50	79,300.00	5	3.50	79,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	650.00	30,710,210.44	45	10.00	2,153,345.48	702	660.00	32,863,555.92
Personnel Area Total	657	650.00	30,710,210.44	50	13.50	2,232,645.48	707	663.50	32,942,855.92

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.50	79,300.00	5	3.50	79,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	650.00	30,710,210.44	45	10.00	2,153,345.48	702	660.00	32,863,555.92
Appropriated Personnel Area Totals	657	650.00	30,710,210.44	50	13.50	2,232,645.48	707	663.50	32,942,855.92



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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REVENUE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	3.00	219,752.00	2	2.00	106,496.00	13	5.00	326,248.00
Personnel Area Total	11	3.00	219,752.00	4	2.00	114,036.00	15	5.00	333,788.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	3.00	219,752.00	2	2.00	106,496.00	13	5.00	326,248.00
Non-Appropriated Personnel Area Totals	11	3.00	219,752.00	4	2.00	114,036.00	15	5.00	333,788.00
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	86,840.00	7	3.50	86,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	653.00	30,929,962.44	47	12.00	2,259,841.48	715	665.00	33,189,803.92
DEPARTMENT TOTALS	668	653.00	30,929,962.44	54	15.50	2,346,681.48	722	668.50	33,276,643.92



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 9/13/2013

DEQ

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,471,535.64	7	7.00	711,114.04	85	85.00	5,182,649.68
Personnel Area Total	78	78.00	4,471,535.64	7	7.00	711,114.04	85	85.00	5,182,649.68
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	350.00	17,908,672.60	1	0.00	50,221.60	351	350.00	17,958,894.20
Personnel Area Total	350	350.00	17,908,672.60	1	0.00	50,221.60	351	350.00	17,958,894.20
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	9,133,081.36	0	0.00	0.00	171	171.00	9,133,081.36
Personnel Area Total	171	171.00	9,133,081.36	0	0.00	0.00	171	171.00	9,133,081.36
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,140.00	8	4.00	75,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.00	2,316,714.40	8	0.00	210,080.00	57	48.00	2,526,794.40
Personnel Area Total	49	48.00	2,316,714.40	16	4.00	285,220.00	65	52.00	2,601,934.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,140.00	8	4.00	75,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	647.00	33,830,004.00	16	7.00	971,415.64	664	654.00	34,801,419.64
Appropriated Personnel Area Totals	648	647.00	33,830,004.00	24	11.00	1,046,555.64	672	658.00	34,876,559.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 9/13/2013

DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DE Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,140.00	8	4.00	75,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	647.00	33,830,004.00	16	7.00	971,415.64	664	654.00	34,801,419.64
DEPARTMENT TOTALS	648	647.00	33,830,004.00	24	11.00	1,046,555.64	672	658.00	34,876,559.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 9/13/2013

LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	16.25	281,060.00	32	16.25	281,060.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,040	1,035.72	44,894,598.84	101	9.00	3,201,425.43	1,141	1,044.72	48,096,024.27
Personnel Area Total	1,040	1,035.72	44,894,598.84	138	25.25	3,482,935.43	1,178	1,060.97	48,377,534.27

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	16.25	281,060.00	32	16.25	281,060.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,040	1,035.72	44,894,598.84	101	9.00	3,201,425.43	1,141	1,044.72	48,096,024.27
Appropriated Personnel Area Totals	1,040	1,035.72	44,894,598.84	138	25.25	3,482,935.43	1,178	1,060.97	48,377,534.27



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 9/13/2013

L W C

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	69,127.50	11	2.32	177,793.40	14	5.32	246,920.90
Personnel Area Total	3	3.00	69,127.50	19	2.32	178,393.40	22	5.32	247,520.90
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	133,844.10	1	1.00	44,990.00	5	4.00	178,834.10
Personnel Area Total	4	3.00	133,844.10	6	1.00	45,615.00	10	4.00	179,459.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00
All Other Employees	7	6.00	202,971.60	12	3.32	222,783.40	19	9.32	425,755.00
Non-Appropriated Personnel Area Totals	7	6.00	202,971.60	32	3.32	224,078.40	39	9.32	427,050.00
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	16.25	281,060.00	32	16.25	281,060.00
Board Members	0	0.00	0.00	25	0.00	1,745.00	25	0.00	1,745.00
All Other Employees	1,047	1,041.72	45,097,570.44	113	12.32	3,424,208.83	1,160	1,054.04	48,521,779.27
DEPARTMENT TOTALS	1,047	1,041.72	45,097,570.44	170	28.57	3,707,013.83	1,217	1,070.29	48,804,584.27



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 9/13/2013

WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.38	35,890.40	5	2.38	35,890.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	51.00	2,595,710.00	3	1.00	166,612.16	56	52.00	2,762,322.16
Personnel Area Total	53	51.00	2,595,710.00	8	3.38	202,502.56	61	54.38	2,798,212.56
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,883.20	5	2.50	46,883.20
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	225	224.00	12,062,923.60	1	1.00	123,614.40	226	225.00	12,186,538.00
Personnel Area Total	225	224.00	12,062,923.60	12	3.50	170,497.60	237	227.50	12,233,421.20
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	13.60	209,960.40	25	13.60	209,960.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	253	247.00	12,187,454.76	16	5.00	808,047.24	269	252.00	12,995,502.00
Personnel Area Total	253	247.00	12,187,454.76	41	18.60	1,018,007.64	294	265.60	13,205,462.40
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	153,660.00	20	10.00	153,660.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	299.75	13,885,030.38	10	1.00	423,771.92	311	300.75	14,308,802.30
Personnel Area Total	301	299.75	13,885,030.38	30	11.00	577,431.92	331	310.75	14,462,462.30
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	55	28.48	446,394.00	55	28.48	446,394.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	832	821.75	40,731,118.74	30	8.00	1,522,045.72	862	829.75	42,253,164.46
Appropriated Personnel Area Totals	832	821.75	40,731,118.74	91	36.48	1,968,439.72	923	858.23	42,699,558.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	55	28.48	446,394.00	55	28.48	446,394.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	832	821.75	40,731,118.74	30	8.00	1,522,045.72	862	829.75	42,253,164.46
DEPARTMENT TOTALS	832	821.75	40,731,118.74	91	36.48	1,968,439.72	923	858.23	42,699,558.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 9/13/2013

DSCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	89	88.00	5,231,193.76	48	0.00	398,340.80	137	88.00	5,629,534.56
Personnel Area Total	89	88.00	5,231,193.76	55	0.00	398,865.80	144	88.00	5,630,059.56
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,071,449.60	0	0.00	0.00	18	18.00	1,071,449.60
Personnel Area Total	18	18.00	1,071,449.60	0	0.00	0.00	18	18.00	1,071,449.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	11	0.00	575.00	11	0.00	575.00
All Other Employees	40	40.00	2,073,011.20	1	0.60	19,032.00	41	40.60	2,092,043.20
Personnel Area Total	40	40.00	2,073,011.20	13	1.10	27,407.00	53	41.10	2,100,418.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
Personnel Area Total	0	0.00	0.00	9	3.00	215,817.88	9	3.00	215,817.88
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,400.00	3	1.50	23,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,577,849.60	1	1.00	119,766.40	53	53.00	3,697,616.00
Personnel Area Total	52	52.00	3,577,849.60	4	2.50	143,166.40	56	54.50	3,721,016.00



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DSCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,200.00	4	2.00	31,200.00
Board Members	0	0.00	0.00	24	0.00	1,550.00	24	0.00	1,550.00
All Other Employees	199	198.00	11,953,504.16	53	4.60	752,507.08	252	202.60	12,706,011.24
Appropriated Personnel Area Totals	199	198.00	11,953,504.16	81	6.60	785,257.08	280	204.60	12,738,761.24

DSCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,200.00	4	2.00	31,200.00
Board Members	0	0.00	0.00	24	0.00	1,550.00	24	0.00	1,550.00
All Other Employees	199	198.00	11,953,504.16	53	4.60	752,507.08	252	202.60	12,706,011.24
DEPARTMENT TOTALS	199	198.00	11,953,504.16	81	6.60	785,257.08	280	204.60	12,738,761.24



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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	508	508.00	18,611,330.60	115	113.40	6,361,669.60	623	621.40	24,973,000.20
Student Employees	0	0.00	0.00	5	4.00	61,318.40	5	4.00	61,318.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	508	508.00	18,611,330.60	120	117.40	6,422,988.00	628	625.40	25,034,318.60
0314 - Huey P Long Medical Center									
Education Employees	256	256.00	8,518,152.71	97	94.60	5,869,246.74	353	350.60	14,387,399.45
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	256	256.00	8,518,152.71	97	94.60	5,869,246.74	353	350.60	14,387,399.45
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	37	37.00	4,238,507.00	37	37.00	4,238,507.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	37	37.00	4,238,507.00	37	37.00	4,238,507.00
0601 - LSU A & M College									
Education Employees	1,224	1,179.80	41,538,411.20	4,261	3,487.78	266,161,210.40	5,485	4,667.58	307,699,621.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,224	1,179.80	41,538,411.20	4,261	3,487.78	266,161,210.40	5,485	4,667.58	307,699,621.60
0602 - LSU-Alexandria									
Education Employees	59	59.00	1,574,060.80	230	171.51	7,722,299.00	289	230.51	9,296,359.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	1,574,060.80	230	171.51	7,722,299.00	289	230.51	9,296,359.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0603 - University of New Orleans									
Education Employees	203	202.05	6,684,452.00	1,323	854.00	55,361,386.00	1,526	1,056.05	62,045,838.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	203	202.05	6,684,452.00	1,323	854.00	55,361,386.00	1,526	1,056.05	62,045,838.00
0604 - LSU-Health Sciences Center NO									
Education Employees	481	480.75	15,952,294.99	1,747	1,574.98	131,594,720.11	2,228	2,055.73	147,547,015.10
Student Employees	0	0.00	0.00	75	37.50	716,092.00	75	37.50	716,092.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	481	480.75	15,952,294.99	1,822	1,612.48	132,310,812.11	2,303	2,093.23	148,263,107.10
0605 - LSU-Eunice									
Education Employees	58	55.45	1,575,537.60	146	113.72	5,086,967.00	204	169.17	6,662,504.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	55.45	1,575,537.60	146	113.72	5,086,967.00	204	169.17	6,662,504.60
0606 - LSU-Shreveport									
Education Employees	82	80.50	2,253,239.76	238	235.50	12,686,808.90	320	316.00	14,940,048.66
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	82	80.50	2,253,239.76	238	235.50	12,686,808.90	320	316.00	14,940,048.66
0607 - LSU-Agriculture Center									
Education Employees	361	346.05	11,042,116.80	761	739.54	48,597,756.00	1,122	1,085.59	59,639,872.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	361	346.05	11,042,116.80	761	739.54	48,597,756.00	1,122	1,085.59	59,639,872.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0608 - LSU-Paul M Hebert Law Center									
Education Employees	7	7.00	261,830.40	139	96.37	9,206,847.00	146	103.37	9,468,677.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	261,830.40	139	96.37	9,206,847.00	146	103.37	9,468,677.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	60	59.87	2,012,732.80	368	331.08	23,425,596.00	428	390.95	25,438,328.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	59.87	2,012,732.80	368	331.08	23,425,596.00	428	390.95	25,438,328.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,461	2,447.61	86,724,822.82	1,589	1,513.61	112,776,186.15	4,050	3,961.22	199,501,008.97
Student Employees	0	0.00	0.00	165	82.50	1,263,080.00	165	82.50	1,263,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,461	2,447.61	86,724,822.82	1,754	1,596.11	114,039,266.15	4,215	4,043.72	200,764,088.97
0612 - Baton Rouge Community College									
Education Employees	45	45.00	1,277,518.36	449	232.50	12,493,877.18	494	277.50	13,771,395.54
Student Employees	0	0.00	0.00	118	28.00	1,040,269.00	118	28.00	1,040,269.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,277,518.36	567	260.50	13,534,146.18	612	305.50	14,811,664.54
0615 - SU Board of Supervisors									
Education Employees	15	15.00	561,724.54	34	34.00	2,690,665.00	49	49.00	3,252,389.54
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	561,724.54	34	34.00	2,690,665.00	49	49.00	3,252,389.54



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0616 - SU A & M College									
Education Employees	331	325.00	9,808,906.46	942	929.50	45,812,919.22	1,273	1,254.50	55,621,825.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	331	325.00	9,808,906.46	942	929.50	45,812,919.22	1,273	1,254.50	55,621,825.68
0617 - SU New Orleans									
Education Employees	70	70.00	1,970,933.90	153	143.83	7,269,531.06	223	213.83	9,240,464.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	70.00	1,970,933.90	153	143.83	7,269,531.06	223	213.83	9,240,464.96
0618 - SU Shreveport									
Education Employees	55	55.00	1,417,196.60	300	235.88	9,145,752.00	355	290.88	10,562,948.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,417,196.60	300	235.88	9,145,752.00	355	290.88	10,562,948.60
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	1,931,202.78	18	18.00	1,931,202.78
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	27	18.50	1,940,962.78	27	18.50	1,940,962.78
0621 - Nicholls State University									
Education Employees	206	206.00	5,558,757.34	539	420.00	22,200,055.60	745	626.00	27,758,812.94
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	206	206.00	5,558,757.34	539	420.00	22,200,055.60	745	626.00	27,758,812.94



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0623 - Grambling State University									
Education Employees	142	139.00	4,130,497.77	477	465.94	24,960,465.56	619	604.94	29,090,963.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	142	139.00	4,130,497.77	477	465.94	24,960,465.56	619	604.94	29,090,963.33
0625 - La Tech University									
Education Employees	317	311.00	8,552,382.80	785	738.39	42,806,135.60	1,102	1,049.39	51,358,518.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	317	311.00	8,552,382.80	785	738.39	42,806,135.60	1,102	1,049.39	51,358,518.40
0627 - McNeese State University									
Education Employees	206	202.72	5,772,768.56	495	467.08	26,504,577.40	701	669.80	32,277,345.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	206	202.72	5,772,768.56	495	467.08	26,504,577.40	701	669.80	32,277,345.96
0629 - University of La-Monroe									
Education Employees	232	229.85	6,640,513.62	789	674.00	37,800,067.04	1,021	903.85	44,440,580.66
Student Employees	0	0.00	0.00	3	0.30	11,648.00	3	0.30	11,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	232	229.85	6,640,513.62	792	674.30	37,811,715.04	1,024	904.15	44,452,228.66
0631 - Northwestern State University									
Education Employees	178	177.50	5,257,747.66	538	522.40	27,719,423.28	716	699.90	32,977,170.94
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	178	177.50	5,257,747.66	538	522.40	27,719,423.28	716	699.90	32,977,170.94



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0634 - Southeastern La University									
Education Employees	388	384.06	11,212,505.60	991	812.98	47,416,586.17	1,379	1,197.04	58,629,091.77
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	388	384.06	11,212,505.60	991	812.98	47,416,586.17	1,379	1,197.04	58,629,091.77
0640 - University of La-Lafayette									
Education Employees	641	636.00	18,442,813.57	1,173	1,086.98	75,006,260.88	1,814	1,722.98	93,449,074.45
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	641	636.00	18,442,813.57	1,173	1,086.98	75,006,260.88	1,814	1,722.98	93,449,074.45
0641 - Delgado Community College									
Education Employees	184	150.00	5,456,469.26	1,076	678.10	39,278,625.49	1,260	828.10	44,735,094.75
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	184	150.00	5,456,469.26	1,076	678.10	39,278,625.49	1,260	828.10	44,735,094.75
0643 - Nunez Community College									
Education Employees	21	21.00	560,943.00	127	71.00	4,160,593.72	148	92.00	4,721,536.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	560,943.00	127	71.00	4,160,593.72	148	92.00	4,721,536.72
0644 - Bossier Community College									
Education Employees	87	85.00	2,464,659.06	435	268.59	14,453,177.31	522	353.59	16,917,836.37
Student Employees	0	0.00	0.00	55	30.22	405.00	55	30.22	405.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	87	85.00	2,464,659.06	490	298.81	14,453,582.31	577	383.81	16,918,241.37



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 9/13/2013

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0661 - HED-Off Student Financial Asst									
Education Employees	59	59.00	3,115,980.40	13	12.00	910,788.58	72	71.00	4,026,768.98
Student Employees	0	0.00	0.00	6	3.00	52,780.00	6	3.00	52,780.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	3,115,980.40	27	15.00	963,968.58	86	74.00	4,079,948.98
0671 - HED-Board of Regents									
Education Employees	6	6.00	262,142.40	52	49.70	3,691,260.56	58	55.70	3,953,402.96
Student Employees	0	0.00	0.00	6	2.50	48,256.00	6	2.50	48,256.00
Board Members	0	0.00	0.00	7	1.00	275,299.92	7	1.00	275,299.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	262,142.40	65	53.20	4,014,816.48	71	59.20	4,276,958.88
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	76	76.00	3,357,298.62	76	76.00	3,357,298.62
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	77	77.00	3,378,098.62	77	77.00	3,378,098.62
0730 - South Central LA Technical College									
Education Employees	0	0.00	0.00	3	3.00	138,500.00	3	3.00	138,500.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	138,500.00	3	3.00	138,500.00
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	288,948.49	148	95.46	5,043,286.17	158	105.46	5,332,234.66
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	288,948.49	148	95.46	5,043,286.17	158	105.46	5,332,234.66



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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0751 - Sowela Tech Comm College									
Education Employees	23	23.00	596,165.00	243	120.00	5,023,350.87	266	143.00	5,619,515.87
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	596,165.00	243	120.00	5,023,350.87	266	143.00	5,619,515.87
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00
0788 - Northshore Tech Comm College									
Education Employees	21	20.00	548,287.62	118	112.57	5,084,570.73	139	132.57	5,632,858.35
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	20.00	548,287.62	118	112.57	5,084,570.73	139	132.57	5,632,858.35
0789 - Central LA Tech Comm College									
Education Employees	22	22.00	673,095.28	235	97.00	4,939,942.65	257	119.00	5,613,037.93
Student Employees	0	0.00	0.00	2	0.00	176.80	2	0.00	176.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	673,095.28	237	97.00	4,940,119.45	259	119.00	5,613,214.73
N645 - South La Community College-NP									
Education Employees	44	44.00	1,275,374.75	308	250.33	12,575,817.73	352	294.33	13,851,192.48
Student Employees	0	0.00	0.00	10	2.00	95,004.00	10	2.00	95,004.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,275,374.75	318	252.33	12,670,821.73	362	296.33	13,946,196.48



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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N646 - River Parish Comm College-NP									
Education Employees	12	12.00	353,825.01	123	79.19	3,685,104.39	135	91.19	4,038,929.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	353,825.01	123	79.19	3,685,104.39	135	91.19	4,038,929.40
N647 - La Delta Community College-NP									
Education Employees	32	32.00	951,961.93	240	164.41	8,729,911.68	272	196.41	9,681,873.61
Student Employees	0	0.00	0.00	6	0.50	45,240.00	6	0.50	45,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	951,961.93	246	164.91	8,775,151.68	278	196.91	9,727,113.61
N648 - Louisiana Technical College-NP									
Education Employees	39	39.00	1,127,299.03	331	188.95	11,421,416.38	370	227.95	12,548,715.41
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	39	39.00	1,127,299.03	331	188.95	11,421,416.38	370	227.95	12,548,715.41
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	90	83.00	6,827,389.88	90	83.00	6,827,389.88
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	1.00	550.00	11	1.00	550.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	101	83.00	6,827,939.88	101	83.00	6,827,939.88
Appropriated Totals									
Education Employees	9,146	9,001.21	295,028,400.49	22,355	18,496.87	1,202,399,753.43	31,501	27,498.08	1,497,428,153.92
Student Employees	0	0.00	0.00	453	192.02	3,364,429.20	453	192.02	3,364,429.20
Board Members	0	0.00	0.00	34	1.00	276,649.92	34	1.00	276,649.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	9,146	9,001.21	295,028,400.49	22,842	18,689.89	1,206,040,832.55	31,988	27,691.10	1,501,069,233.04



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HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	9,146	9,001.21	295,028,400.49	22,355	18,496.87	1,202,399,753.43	31,501	27,498.08	1,497,428,153.92
Student Employees	0	0.00	0.00	453	192.02	3,364,429.20	453	192.02	3,364,429.20
Board Members	0	0.00	0.00	34	1.00	276,649.92	34	1.00	276,649.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	9,146	9,001.21	295,028,400.49	22,842	18,689.89	1,206,040,832.55	31,988	27,691.10	1,501,069,233.04



State of Louisiana
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HEALTH CARE SERVICES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	22	21.80	806,585.45	169	163.10	12,520,379.01	191	184.90	13,326,964.46
Student Employees	0	0.00	0.00	3	2.40	38,771.20	3	2.40	38,771.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	21.80	806,585.45	172	165.50	12,559,150.21	194	187.30	13,365,735.66
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	280	279.90	10,140,149.81	88	55.10	4,618,399.00	368	335.00	14,758,548.81
Student Employees	0	0.00	0.00	8	2.00	78,416.00	8	2.00	78,416.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	280	279.90	10,140,149.81	96	57.10	4,696,815.00	376	337.00	14,836,964.81
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	403	402.00	14,971,734.36	114	49.69	5,082,879.69	517	451.69	20,054,614.05
Student Employees	0	0.00	0.00	1	0.80	12,064.00	1	0.80	12,064.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	403	402.00	14,971,734.36	115	50.49	5,094,943.69	518	452.49	20,066,678.05
Appropriated Totals									
Education Employees	705	703.70	25,918,469.62	371	267.89	22,221,657.70	1,076	971.59	48,140,127.32
Student Employees	0	0.00	0.00	12	5.20	129,251.20	12	5.20	129,251.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	705	703.70	25,918,469.62	383	273.09	22,350,908.90	1,088	976.79	48,269,378.52
HEALTH CARE SERVICES TOTALS									
Education Employees	705	703.70	25,918,469.62	371	267.89	22,221,657.70	1,076	971.59	48,140,127.32
Student Employees	0	0.00	0.00	12	5.20	129,251.20	12	5.20	129,251.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	705	703.70	25,918,469.62	383	273.09	22,350,908.90	1,088	976.79	48,269,378.52



State of Louisiana
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DEPT OF EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	2	2.00	113,692.80	9	9.00	663,905.84	11	11.00	777,598.64
Personnel Area Total	2	2.00	113,692.80	17	9.00	665,097.84	19	11.00	778,790.64
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	160,316.00	19	9.50	160,316.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	354.00	22,595,581.32	60	52.50	5,747,085.50	429	406.50	28,342,666.82
Personnel Area Total	369	354.00	22,595,581.32	79	62.00	5,907,401.50	448	416.00	28,502,982.82
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	700	499.25	30,650,804.08	700	499.25	30,650,804.08
Personnel Area Total	0	0.00	0.00	700	499.25	30,650,804.08	700	499.25	30,650,804.08
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,016.00	2	1.00	16,016.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	120	117.00	7,085,666.64	125	122.00	7,333,457.04
Personnel Area Total	5	5.00	247,790.40	122	118.00	7,101,682.64	127	123.00	7,349,473.04
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	176,332.00	21	10.50	176,332.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	376	361.00	22,957,064.52	889	677.75	44,147,462.06	1,265	1,038.75	67,104,526.58
Appropriated Personnel Area Totals	376	361.00	22,957,064.52	918	688.25	44,324,986.06	1,294	1,049.25	67,282,050.58



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DEPT OF EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	176,332.00	21	10.50	176,332.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	376	361.00	22,957,064.52	889	677.75	44,147,462.06	1,265	1,038.75	67,104,526.58
DEPARTMENT TOTALS	376	361.00	22,957,064.52	918	688.25	44,324,986.06	1,294	1,049.25	67,282,050.58



State of Louisiana
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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	9.10	209,976.00	12	9.10	209,976.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	123.00	3,822,211.70	169	150.00	8,268,111.38	292	273.00	12,090,323.08
Personnel Area Total	123	123.00	3,822,211.70	181	159.10	8,478,087.38	304	282.10	12,300,299.08
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	4,034,598.62	51	43.00	2,860,335.92	192	184.00	6,894,934.54
Personnel Area Total	141	141.00	4,034,598.62	51	43.00	2,860,335.92	192	184.00	6,894,934.54
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	311,703.08	100	85.50	4,651,386.74	110	95.50	4,963,089.82
Personnel Area Total	10	10.00	311,703.08	100	85.50	4,651,386.74	110	95.50	4,963,089.82
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,744.00	2	1.00	16,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.50	3,514,196.40	6	5.75	531,181.04	70	69.25	4,045,377.44
Personnel Area Total	64	63.50	3,514,196.40	8	6.75	547,925.04	72	70.25	4,062,121.44
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	92	66.50	3,593,687.50	99	73.50	3,902,167.88
Personnel Area Total	7	7.00	308,480.38	92	66.50	3,593,687.50	99	73.50	3,902,167.88



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EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	10.10	226,720.00	14	10.10	226,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	344.50	11,991,190.18	418	350.75	19,904,702.58	763	695.25	31,895,892.76
Appropriated Personnel Area Totals	345	344.50	11,991,190.18	432	360.85	20,131,422.58	777	705.35	32,122,612.76

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	10.10	226,720.00	14	10.10	226,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	344.50	11,991,190.18	418	350.75	19,904,702.58	763	695.25	31,895,892.76
DEPARTMENT TOTALS	345	344.50	11,991,190.18	432	360.85	20,131,422.58	777	705.35	32,122,612.76



State of Louisiana
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PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	73.00	3,681,497.30	13	13.00	838,989.58	87	86.00	4,520,486.88
Personnel Area Total	74	73.00	3,681,497.30	19	18.50	1,072,309.68	93	91.50	4,753,806.98
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	73.00	3,681,497.30	13	13.00	838,989.58	87	86.00	4,520,486.88
Appropriated Personnel Area Totals	74	73.00	3,681,497.30	19	18.50	1,072,309.68	93	91.50	4,753,806.98
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	73.00	3,681,497.30	13	13.00	838,989.58	87	86.00	4,520,486.88
DEPARTMENT TOTALS	74	73.00	3,681,497.30	19	18.50	1,072,309.68	93	91.50	4,753,806.98



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AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	119,340.00	15	7.50	119,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	505.50	22,583,401.88	87	71.00	4,729,381.28	608	576.50	27,312,783.16
Personnel Area Total	521	505.50	22,583,401.88	102	78.50	4,848,721.28	623	584.00	27,432,123.16

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	119,340.00	15	7.50	119,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	505.50	22,583,401.88	87	71.00	4,729,381.28	608	576.50	27,312,783.16
Appropriated Personnel Area Totals	521	505.50	22,583,401.88	102	78.50	4,848,721.28	623	584.00	27,432,123.16

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	119,340.00	15	7.50	119,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	505.50	22,583,401.88	87	71.00	4,729,381.28	608	576.50	27,312,783.16
DEPARTMENT TOTALS	521	505.50	22,583,401.88	102	78.50	4,848,721.28	623	584.00	27,432,123.16



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JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	108,732.00	13	6.50	108,732.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	498.80	27,125,076.94	516	498.80	27,125,076.94
Personnel Area Total	0	0.00	0.00	529	505.30	27,233,808.94	529	505.30	27,233,808.94
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	108,732.00	13	6.50	108,732.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	498.80	27,125,076.94	516	498.80	27,125,076.94
Appropriated Personnel Area Totals	0	0.00	0.00	529	505.30	27,233,808.94	529	505.30	27,233,808.94
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	108,732.00	13	6.50	108,732.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	498.80	27,125,076.94	516	498.80	27,125,076.94
DEPARTMENT TOTALS	0	0.00	0.00	529	505.30	27,233,808.94	529	505.30	27,233,808.94



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INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	116,740.00	11	5.50	116,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	218.00	11,319,835.54	28	28.00	3,138,671.12	252	246.00	14,458,506.66
Personnel Area Total	224	218.00	11,319,835.54	39	33.50	3,255,411.12	263	251.50	14,575,246.66

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	116,740.00	11	5.50	116,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	218.00	11,319,835.54	28	28.00	3,138,671.12	252	246.00	14,458,506.66
Appropriated Personnel Area Totals	224	218.00	11,319,835.54	39	33.50	3,255,411.12	263	251.50	14,575,246.66

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	116,740.00	11	5.50	116,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	218.00	11,319,835.54	28	28.00	3,138,671.12	252	246.00	14,458,506.66
DEPARTMENT TOTALS	224	218.00	11,319,835.54	39	33.50	3,255,411.12	263	251.50	14,575,246.66



State of Louisiana
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LIEUTENANT GOVERNOR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
Personnel Area Total	2	2.00	110,281.60	18	10.20	771,446.81	20	12.20	881,728.41
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
Appropriated Personnel Area Totals	2	2.00	110,281.60	18	10.20	771,446.81	20	12.20	881,728.41
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
DEPARTMENT TOTALS	2	2.00	110,281.60	18	10.20	771,446.81	20	12.20	881,728.41



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SECRETARY OF STATE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	25,688.00	3	1.50	25,688.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	366.20	15,433,668.64	368	174.00	11,642,448.48	743	540.20	27,076,117.12
Personnel Area Total	375	366.20	15,433,668.64	371	175.50	11,668,136.48	746	541.70	27,101,805.12

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	25,688.00	3	1.50	25,688.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	366.20	15,433,668.64	368	174.00	11,642,448.48	743	540.20	27,076,117.12
Appropriated Personnel Area Totals	375	366.20	15,433,668.64	371	175.50	11,668,136.48	746	541.70	27,101,805.12

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	25,688.00	3	1.50	25,688.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	366.20	15,433,668.64	368	174.00	11,642,448.48	743	540.20	27,076,117.12
DEPARTMENT TOTALS	375	366.20	15,433,668.64	371	175.50	11,668,136.48	746	541.70	27,101,805.12



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TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	87,256.00	8	4.00	87,256.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,681,554.20	28	7.80	1,567,638.02	74	49.80	4,249,192.22
Personnel Area Total	46	42.00	2,681,554.20	36	11.80	1,654,894.02	82	53.80	4,336,448.22

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	87,256.00	8	4.00	87,256.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,681,554.20	28	7.80	1,567,638.02	74	49.80	4,249,192.22
Appropriated Personnel Area Totals	46	42.00	2,681,554.20	36	11.80	1,654,894.02	82	53.80	4,336,448.22

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	87,256.00	8	4.00	87,256.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,681,554.20	28	7.80	1,567,638.02	74	49.80	4,249,192.22
DEPARTMENT TOTALS	46	42.00	2,681,554.20	36	11.80	1,654,894.02	82	53.80	4,336,448.22



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RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	16,640.00	1	1.00	16,640.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	31	31.00	1,563,161.60	4	4.00	392,974.40	35	35.00	1,956,136.00
Personnel Area Total	31	31.00	1,563,161.60	14	5.00	410,214.40	45	36.00	1,973,376.00
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.00	153,140.00	13	7.00	153,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	118.00	7,075,764.80	11	11.00	1,529,958.40	129	129.00	8,605,723.20
Personnel Area Total	118	118.00	7,075,764.80	24	18.00	1,683,098.40	142	136.00	8,758,863.20
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.50	60,840.00	3	2.50	60,840.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	142	140.00	7,854,324.40	8	7.00	1,149,155.14	150	147.00	9,003,479.54
Personnel Area Total	142	140.00	7,854,324.40	26	9.50	1,211,120.14	168	149.50	9,065,444.54
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Personnel Area Total	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	10.50	230,620.00	17	10.50	230,620.00
Board Members	0	0.00	0.00	24	0.00	1,725.00	24	0.00	1,725.00
All Other Employees	293	291.00	16,559,128.32	25	24.00	3,277,088.06	318	315.00	19,836,216.38
Appropriated Personnel Area Totals	293	291.00	16,559,128.32	66	34.50	3,509,433.06	359	325.50	20,068,561.38



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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	10.50	230,620.00	17	10.50	230,620.00
Board Members	0	0.00	0.00	24	0.00	1,725.00	24	0.00	1,725.00
All Other Employees	293	291.00	16,559,128.32	25	24.00	3,277,088.06	318	315.00	19,836,216.38
DEPARTMENT TOTALS	293	291.00	16,559,128.32	66	34.50	3,509,433.06	359	325.50	20,068,561.38



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TREASURY - OTHER

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A70 - La Housing Finance Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Non-Appropriated Personnel Area Totals	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
TREASURY - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	152,360.00	3	1.00	59,259.20	8	6.00	211,619.20
Personnel Area Total	5	5.00	152,360.00	6	1.00	59,259.20	11	6.00	211,619.20
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	77,646.40	4	2.00	60,800.00	7	5.00	138,446.40
Personnel Area Total	3	3.00	77,646.40	6	2.00	60,800.00	9	5.00	138,446.40
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	24	22.00	763,401.60	2	2.00	145,974.40	26	24.00	909,376.00
Personnel Area Total	24	22.00	763,401.60	7	2.00	145,974.40	31	24.00	909,376.00
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	10	10.00	288,620.80	10	7.25	183,690.00	20	17.25	472,310.80
Personnel Area Total	10	10.00	288,620.80	14	7.25	183,690.00	24	17.25	472,310.80
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	75,275.20	6	2.50	108,368.00	9	5.50	183,643.20
Personnel Area Total	3	3.00	75,275.20	9	2.50	108,368.00	12	5.50	183,643.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	12	12.00	385,923.20	1	1.00	121,000.00	13	13.00	506,923.20
Personnel Area Total	12	12.00	385,923.20	6	1.00	121,000.00	18	13.00	506,923.20
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	76,502.40	3	2.00	114,168.00	5	4.00	190,670.40
Personnel Area Total	2	2.00	76,502.40	7	2.00	114,168.00	9	4.00	190,670.40
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	63,273.60	4	2.00	71,894.40	6	4.00	135,168.00
Personnel Area Total	2	2.00	63,273.60	7	2.00	71,894.40	9	4.00	135,168.00
OH09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	69,430.40	4	2.00	68,028.80	6	4.00	137,459.20
Personnel Area Total	2	2.00	69,430.40	7	2.00	68,228.80	9	4.00	137,659.20
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	72,883.20	2	1.00	56,160.00	4	3.00	129,043.20
Personnel Area Total	2	2.00	72,883.20	4	1.00	56,160.00	6	3.00	129,043.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	238,929.60	3	2.00	128,689.20	11	10.00	367,618.80
Personnel Area Total	8	8.00	238,929.60	6	2.00	128,689.20	14	10.00	367,618.80
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	1.00	0.00	4	1.00	0.00
All Other Employees	3	2.00	66,164.80	3	2.00	81,120.00	6	4.00	147,284.80
Personnel Area Total	3	2.00	66,164.80	7	3.00	81,120.00	10	5.00	147,284.80
OH14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	63	62.00	2,213,312.40	7	4.00	438,859.20	70	66.00	2,652,171.60
Personnel Area Total	63	62.00	2,213,312.40	11	4.00	438,859.20	74	66.00	2,652,171.60
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	5	5.00	147,513.60	2	1.00	48,000.00	7	6.00	195,513.60
Personnel Area Total	5	5.00	147,513.60	6	1.00	48,150.00	11	6.00	195,663.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.80	51,392.64	3	2.00	78,769.60	5	3.80	130,162.24
Personnel Area Total	2	1.80	51,392.64	7	2.00	78,769.60	9	3.80	130,162.24
OH17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.50	38,516.40	3	1.50	38,516.40
Personnel Area Total	0	0.00	0.00	7	1.50	38,516.40	7	1.50	38,516.40
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	8.00	282,692.80	4	2.00	149,000.00	13	10.00	431,692.80
Personnel Area Total	9	8.00	282,692.80	9	2.00	149,000.00	18	10.00	431,692.80
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	78,499.20	3	1.00	40,700.00	6	4.00	119,199.20
Personnel Area Total	3	3.00	78,499.20	6	1.00	40,700.00	9	4.00	119,199.20
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	173,846.40	3	2.00	147,742.40	8	7.00	321,588.80
Personnel Area Total	5	5.00	173,846.40	7	2.00	147,742.40	12	7.00	321,588.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	136,385.60	2	2.00	88,982.40	7	7.00	225,368.00
Personnel Area Total	5	5.00	136,385.60	7	2.00	88,982.40	12	7.00	225,368.00
OH22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	17,160.00	2	1.50	17,160.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	33	33.00	1,013,001.60	3	3.00	228,508.80	36	36.00	1,241,510.40
Personnel Area Total	33	33.00	1,013,001.60	10	4.50	245,668.80	43	37.50	1,258,670.40
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	33.00	1,430,624.00	1	1.00	113,214.40	49	34.00	1,543,838.40
Personnel Area Total	48	33.00	1,430,624.00	1	1.00	113,214.40	49	34.00	1,543,838.40
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	134,638.40	4	2.00	111,883.20	7	5.00	246,521.60
Personnel Area Total	3	3.00	134,638.40	7	2.00	111,883.20	10	5.00	246,521.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	3.86	75,140.00	8	3.86	75,140.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	60	58.00	2,192,902.40	41	24.77	680,638.40	101	82.77	2,873,540.80
Personnel Area Total	60	58.00	2,192,902.40	53	28.63	755,778.40	113	86.63	2,948,680.80
OH27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	255,291.14	0	0.00	0.00	9	9.00	255,291.14
Personnel Area Total	9	9.00	255,291.14	0	0.00	0.00	9	9.00	255,291.14
OH28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	122,985.60	5	2.50	95,274.40	10	7.50	218,260.00
Personnel Area Total	5	5.00	122,985.60	8	2.50	95,274.40	13	7.50	218,260.00
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	108,397.90	3	1.00	57,324.80	8	6.00	165,722.70
Personnel Area Total	5	5.00	108,397.90	5	1.00	57,324.80	10	6.00	165,722.70
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	76,648.00	2	2.00	76,648.00
Personnel Area Total	0	0.00	0.00	7	2.00	76,648.00	7	2.00	76,648.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	19	19.00	590,449.60	4	2.00	155,870.40	23	21.00	746,320.00
Personnel Area Total	19	19.00	590,449.60	7	2.00	155,870.40	26	21.00	746,320.00
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,689.60	3	2.00	59,976.00	5	4.00	123,665.60
Personnel Area Total	2	2.00	63,689.60	7	2.00	59,976.00	9	4.00	123,665.60
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	212,784.00	3	2.00	158,656.08	9	8.00	371,440.08
Personnel Area Total	6	6.00	212,784.00	7	2.00	158,656.08	13	8.00	371,440.08
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	250,369.60	4	2.00	138,528.00	12	10.00	388,897.60
Personnel Area Total	8	8.00	250,369.60	7	2.00	138,528.00	15	10.00	388,897.60
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	51,514.06	5	2.50	86,942.00	7	4.50	138,456.06
Personnel Area Total	2	2.00	51,514.06	7	2.50	86,942.00	9	4.50	138,456.06



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	41	41.00	1,404,104.00	3	2.00	188,702.16	44	43.00	1,592,806.16
Personnel Area Total	41	41.00	1,404,104.00	6	2.00	188,702.16	47	43.00	1,592,806.16
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	186,035.20	2	1.20	71,468.80	9	8.20	257,504.00
Personnel Area Total	7	7.00	186,035.20	7	1.20	71,468.80	14	8.20	257,504.00
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	219,798.02	4	2.00	167,024.00	11	9.00	386,822.02
Personnel Area Total	7	7.00	219,798.02	7	2.00	167,024.00	14	9.00	386,822.02
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.30	34,382.40	3	0.00	35,400.00	5	1.30	69,782.40
Personnel Area Total	2	1.30	34,382.40	7	0.00	35,400.00	9	1.30	69,782.40
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	78,332.80	3	2.00	67,160.00	6	5.00	145,492.80
Personnel Area Total	3	3.00	78,332.80	7	2.00	67,160.00	10	5.00	145,492.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	180,980.80	3	2.00	92,060.80	8	7.00	273,041.60
Personnel Area Total	5	5.00	180,980.80	7	2.00	92,060.80	12	7.00	273,041.60
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	8.00	211,016.00	4	2.00	86,050.20	12	10.00	297,066.20
Personnel Area Total	8	8.00	211,016.00	7	2.00	86,500.20	15	10.00	297,516.20
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	252,366.40	3	2.00	130,224.00	12	11.00	382,590.40
Personnel Area Total	9	9.00	252,366.40	8	2.00	130,224.00	17	11.00	382,590.40
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	134,638.40	4	2.00	95,094.96	8	6.00	229,733.36
Personnel Area Total	4	4.00	134,638.40	6	2.00	95,094.96	10	6.00	229,733.36
OH46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	107,764.80	3	1.00	24,000.08	7	5.00	131,764.88
Personnel Area Total	4	4.00	107,764.80	5	1.00	24,000.08	9	5.00	131,764.88



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H47 - Cottonport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	120.00	3	0.00	120.00
All Other Employees	1	1.00	22,942.40	4	2.00	67,909.60	5	3.00	90,852.00
Personnel Area Total	1	1.00	22,942.40	7	2.00	68,029.60	8	3.00	90,972.00
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	21,840.00	2	2.00	62,295.20	3	3.00	84,135.20
Personnel Area Total	1	1.00	21,840.00	7	2.00	62,295.20	8	3.00	84,135.20
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	238,638.40	2	2.00	137,488.00	10	10.00	376,126.40
Personnel Area Total	8	8.00	238,638.40	6	2.00	137,488.00	14	10.00	376,126.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	12	12.00	349,107.20	2	1.00	87,859.20	14	13.00	436,966.40
Personnel Area Total	12	12.00	349,107.20	6	1.00	87,859.20	18	13.00	436,966.40



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OH52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	56,060.16	3	1.00	35,959.04	5	3.00	92,019.20
Personnel Area Total	2	2.00	56,060.16	6	1.00	35,959.04	8	3.00	92,019.20
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	44,190.90	5	3.00	72,229.30
Personnel Area Total	1	1.00	28,038.40	7	2.00	44,190.90	8	3.00	72,229.30
OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	11.00	340,312.90	3	1.00	72,000.00	14	12.00	412,312.90
Personnel Area Total	11	11.00	340,312.90	6	1.00	72,000.00	17	12.00	412,312.90
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	6	1.00	44,952.18	11	6.00	196,792.18
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	119,308.80	2	1.00	52,800.00	7	6.00	172,108.80
Personnel Area Total	5	5.00	119,308.80	6	1.00	52,800.00	11	6.00	172,108.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	59,736.04	4	2.80	89,204.68	6	4.80	148,940.72
Personnel Area Total	2	2.00	59,736.04	8	2.80	89,204.68	10	4.80	148,940.72
OH58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	10	10.00	335,483.20	2	0.00	0.00	12	10.00	335,483.20
Personnel Area Total	10	10.00	335,483.20	4	0.00	0.00	14	10.00	335,483.20
OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	18,720.00	1	1.00	18,720.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	263,172.00	5	3.00	152,771.20	15	13.00	415,943.20
Personnel Area Total	10	10.00	263,172.00	9	4.00	171,491.20	19	14.00	434,663.20
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	80.00	4	0.00	80.00
All Other Employees	5	5.00	139,343.36	3	1.00	68,294.64	8	6.00	207,638.00
Personnel Area Total	5	5.00	139,343.36	7	1.00	68,374.64	12	6.00	207,718.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	16	16.00	505,044.80	7	3.51	172,629.60	23	19.51	677,674.40
Personnel Area Total	16	16.00	505,044.80	11	3.51	172,629.60	27	19.51	677,674.40
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	2	2.00	50,835.20	3	1.50	73,912.93	5	3.50	124,748.13
Personnel Area Total	2	2.00	50,835.20	7	1.50	74,112.93	9	3.50	124,948.13
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	14	14.00	385,673.60	4	2.00	133,304.00	18	16.00	518,977.60
Personnel Area Total	14	14.00	385,673.60	7	2.00	133,379.00	21	16.00	519,052.60
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.24	37,479.00	4	1.24	37,479.00
Personnel Area Total	0	0.00	0.00	7	1.24	37,479.00	7	1.24	37,479.00



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0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	23	21.60	563,977.44	4	2.00	138,704.90	27	23.60	702,682.34
Personnel Area Total	23	21.60	563,977.44	7	2.00	138,704.90	30	23.60	702,682.34
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	25,792.00	3	2.00	55,783.00	4	3.00	81,575.00
Personnel Area Total	1	1.00	25,792.00	7	2.00	55,783.00	8	3.00	81,575.00
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	78,020.80	5	3.20	108,784.00	8	6.20	186,804.80
Personnel Area Total	3	3.00	78,020.80	9	3.20	108,784.00	12	6.20	186,804.80
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	254,992.40	2	2.00	150,714.46	10	10.00	405,706.86
Personnel Area Total	8	8.00	254,992.40	6	2.00	150,714.46	14	10.00	405,706.86



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0H72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	152,240.20	2	2.00	136,420.41	7	7.00	288,660.61
Personnel Area Total	5	5.00	152,240.20	7	2.00	136,420.41	12	7.00	288,660.61
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	1.62	44,553.60	2	0.50	47,632.00	4	2.12	92,185.60
Personnel Area Total	2	1.62	44,553.60	7	0.50	47,632.00	9	2.12	92,185.60
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.49	63,558.12	5	1.49	63,558.12
Personnel Area Total	0	0.00	0.00	8	1.49	63,558.12	8	1.49	63,558.12
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.37	5,655.00	1	0.37	5,655.00
Board Members	0	0.00	0.00	3	0.00	95.00	3	0.00	95.00
All Other Employees	1	1.00	25,251.20	3	2.00	90,478.70	4	3.00	115,729.90
Personnel Area Total	1	1.00	25,251.20	7	2.37	96,228.70	8	3.37	121,479.90
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	2	2.00	50,377.60	2	1.00	44,832.40	4	3.00	95,210.00
Personnel Area Total	2	2.00	50,377.60	6	1.00	45,057.40	8	3.00	95,435.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	350.00	5	0.00	350.00
All Other Employees	2	2.00	53,164.80	2	2.00	68,681.60	4	4.00	121,846.40
Personnel Area Total	2	2.00	53,164.80	7	2.00	69,031.60	9	4.00	122,196.40
OH78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	22,942.40	1	1.00	36,774.40	2	2.00	59,716.80
Personnel Area Total	1	1.00	22,942.40	6	1.00	36,774.40	7	2.00	59,716.80
OH79 - Denham Springs Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
Personnel Area Total	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,286.40	4	2.00	72,842.00	5	3.00	102,128.40
Personnel Area Total	1	1.00	29,286.40	7	2.00	72,842.00	8	3.00	102,128.40
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	29,120.00	3	1.80	68,423.68	4	2.80	97,543.68
Personnel Area Total	1	1.00	29,120.00	7	1.80	68,423.68	8	2.80	97,543.68



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	0.80	39,388.22	5	0.80	39,388.22
Personnel Area Total	0	0.00	0.00	8	0.80	39,388.22	8	0.80	39,388.22
OH83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.08	28,151.60	5	1.08	28,151.60
Personnel Area Total	0	0.00	0.00	7	1.08	28,151.60	7	1.08	28,151.60
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	71,323.20	5	2.09	64,057.60	8	5.09	135,380.80
Personnel Area Total	3	3.00	71,323.20	8	2.09	64,057.60	11	5.09	135,380.80
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
Personnel Area Total	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	75,290.80	4	2.00	79,494.00	7	5.00	154,784.80
Personnel Area Total	3	3.00	75,290.80	6	2.00	79,494.00	9	5.00	154,784.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.62	36,278.24	4	2.62	36,278.24
Personnel Area Total	0	0.00	0.00	7	2.62	36,278.24	7	2.62	36,278.24
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,000.00	4	2.00	121,883.00	5	3.00	151,883.00
Personnel Area Total	1	1.00	30,000.00	7	2.00	121,883.00	8	3.00	151,883.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.73	116,675.00	12	6.73	116,675.00
Board Members	0	0.00	0.00	292	1.00	2,195.00	292	1.00	2,195.00
All Other Employees	631	606.32	19,497,361.28	326	179.85	8,403,697.72	957	786.17	27,901,059.00
Units of Local Govt Personnel Area Totals	631	606.32	19,497,361.28	630	187.58	8,522,567.72	1,261	793.90	28,019,929.00
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.73	116,675.00	12	6.73	116,675.00
Board Members	0	0.00	0.00	292	1.00	2,195.00	292	1.00	2,195.00
All Other Employees	631	606.32	19,497,361.28	326	179.85	8,403,697.72	957	786.17	27,901,059.00
DEPARTMENT TOTALS	631	606.32	19,497,361.28	630	187.58	8,522,567.72	1,261	793.90	28,019,929.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A75 - Bayou Lafourche Fresh H2O Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	13	11.00	419,244.80	4	1.00	120,125.00	17	12.00	539,369.80
Personnel Area Total	13	11.00	419,244.80	9	1.00	120,375.00	22	12.00	539,619.80
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	59,384.52	5	2.00	59,384.52
Personnel Area Total	0	0.00	0.00	17	2.00	59,384.52	17	2.00	59,384.52
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	375.00	6	0.00	375.00
All Other Employees	15	15.00	474,676.80	3	2.00	154,154.95	18	17.00	628,831.75
Personnel Area Total	15	15.00	474,676.80	9	2.00	154,529.95	24	17.00	629,206.75
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,675.00	11	0.00	1,675.00
All Other Employees	30	30.00	997,547.20	1	0.00	115,003.20	31	30.00	1,112,550.40
Personnel Area Total	30	30.00	997,547.20	12	0.00	116,678.20	42	30.00	1,114,225.40
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,750.00	11	0.00	1,750.00
All Other Employees	36	34.00	1,192,672.00	2	2.00	186,014.40	38	36.00	1,378,686.40
Personnel Area Total	36	34.00	1,192,672.00	13	2.00	187,764.40	49	36.00	1,380,436.40
OL06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,472.54	8	0.00	12,472.54
All Other Employees	14	14.00	391,372.80	2	2.00	112,736.00	16	16.00	504,108.80
Personnel Area Total	14	14.00	391,372.80	10	2.00	125,208.54	24	16.00	516,581.34
OL08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,127,588.80	2	2.00	148,450.07	34	34.00	1,276,038.87
Personnel Area Total	32	32.00	1,127,588.80	2	2.00	148,450.07	34	34.00	1,276,038.87
OL09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,500.00	13	0.00	1,500.00
All Other Employees	48	48.00	1,708,408.00	2	2.00	218,400.00	50	50.00	1,926,808.00
Personnel Area Total	48	48.00	1,708,408.00	15	2.00	219,900.00	63	50.00	1,928,308.00
OL10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	23,036.00	3	2.00	23,036.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	3,427,434.40	2	2.00	186,971.20	86	86.00	3,614,405.60
Personnel Area Total	84	84.00	3,427,434.40	5	4.00	210,007.20	89	88.00	3,637,441.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L11 - North Lafourche Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.25	12,375.00	6	0.25	12,375.00
All Other Employees	44	43.40	1,738,938.24	3	1.50	158,635.20	47	44.90	1,897,573.44
Personnel Area Total	44	43.40	1,738,938.24	9	1.75	171,010.20	53	45.15	1,909,948.44
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,075.00	4	0.09	1,075.00
All Other Employees	28	27.50	925,236.00	2	1.75	102,160.00	30	29.25	1,027,396.00
Personnel Area Total	28	27.50	925,236.00	6	1.84	103,235.00	34	29.34	1,028,471.00
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	53.82	2,105,157.60	3	3.00	188,926.40	59	56.82	2,294,084.00
Personnel Area Total	56	53.82	2,105,157.60	3	3.00	188,926.40	59	56.82	2,294,084.00
0L23 - West Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,461,636.80	2	2.00	140,712.00	37	37.00	1,602,348.80
Personnel Area Total	35	35.00	1,461,636.80	2	2.00	140,712.00	37	37.00	1,602,348.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	123,973.12	1	0.00	0.00	5	4.00	123,973.12
Personnel Area Total	4	4.00	123,973.12	9	0.00	600.00	13	4.00	124,573.12
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	93,544.88	3	3.00	286,336.91	5	5.00	379,881.79
Personnel Area Total	2	2.00	93,544.88	3	3.00	286,336.91	5	5.00	379,881.79
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1,414.00	6	0.00	1,414.00
All Other Employees	0	0.00	0.00	3	2.00	185,221.00	3	2.00	185,221.00
Personnel Area Total	0	0.00	0.00	9	2.00	186,635.00	9	2.00	186,635.00
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	19	19.00	803,753.60	3	0.00	0.00	22	19.00	803,753.60
Personnel Area Total	19	19.00	803,753.60	13	0.00	0.00	32	19.00	803,753.60
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.80	229,533.00	5	2.80	229,533.00
Personnel Area Total	0	0.00	0.00	9	2.80	229,533.00	9	2.80	229,533.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,050.00	15	0.00	1,050.00
All Other Employees	19	19.00	753,043.20	5	5.00	696,051.20	24	24.00	1,449,094.40
Personnel Area Total	19	19.00	753,043.20	20	5.00	697,101.20	39	24.00	1,450,144.40
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.13	114,307.26	6	3.13	114,307.26
Personnel Area Total	0	0.00	0.00	11	3.13	114,307.26	11	3.13	114,307.26
OP15 - Morgan City Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85,010.40	2	2.00	85,010.40
Personnel Area Total	0	0.00	0.00	6	2.00	85,010.40	6	2.00	85,010.40
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18



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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	246	246.00	12,418,473.60	22	20.00	2,600,857.90	268	266.00	15,019,331.50
Personnel Area Total	246	246.00	12,418,473.60	29	20.00	2,600,857.90	275	266.00	15,019,331.50
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	8	0.00	912.75	8	0.00	912.75
All Other Employees	60	59.00	2,677,466.80	8	8.00	793,124.60	68	67.00	3,470,591.40
Personnel Area Total	60	59.00	2,677,466.80	18	10.00	839,797.35	78	69.00	3,517,264.15
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	100	99.00	3,760,099.20	14	13.00	1,695,410.00	114	112.00	5,455,509.20
Personnel Area Total	100	99.00	3,760,099.20	21	13.00	1,695,410.00	121	112.00	5,455,509.20
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	118,538.69	4	2.00	118,538.69
Personnel Area Total	0	0.00	0.00	10	2.00	118,538.69	10	2.00	118,538.69
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14



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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	600.00	11	0.00	600.00
All Other Employees	0	0.00	0.00	2	1.80	107,272.48	2	1.80	107,272.48
Personnel Area Total	0	0.00	0.00	13	1.80	107,872.48	13	1.80	107,872.48
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.00	68,796.00	5	4.00	68,796.00
Board Members	0	0.00	0.00	184	0.34	36,799.29	184	0.34	36,799.29
All Other Employees	885	875.72	36,600,267.84	118	89.48	8,914,742.70	1,003	965.20	45,515,010.54
Units of Local Govt Personnel Area Totals	885	875.72	36,600,267.84	307	93.82	9,020,337.99	1,192	969.54	45,620,605.83
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.00	68,796.00	5	4.00	68,796.00
Board Members	0	0.00	0.00	184	0.34	36,799.29	184	0.34	36,799.29
All Other Employees	885	875.72	36,600,267.84	118	89.48	8,914,742.70	1,003	965.20	45,515,010.54
DEPARTMENT TOTALS	885	875.72	36,600,267.84	307	93.82	9,020,337.99	1,192	969.54	45,620,605.83



State of Louisiana
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Data as of 9/13/2013

INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90



State of Louisiana
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INDEPENDENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
0B81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58



State of Louisiana
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LEGISLATIVE

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Personnel Area Total	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
DEPARTMENT TOTALS	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 9/13/2013

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	9,851	9,704.91	320,946,870.11	22,726	18,764.76	1,224,621,411.13	32,577	28,469.67	1,545,568,281.24
Student Employees	0	0.00	0.00	918	434.37	7,990,536.40	918	434.37	7,990,536.40
Board Members	0	0.00	0.00	533	24.00	1,173,999.09	533	24.00	1,173,999.09
All Other Employees	31,929	31,615.04	1,444,028,743.95	6,203	4,117.31	287,353,564.13	38,132	35,732.35	1,731,382,308.08
STATEWIDE TOTALS	41,780	41,319.95	1,764,975,614.06	30,380	23,340.44	1,521,139,510.75	72,160	64,660.39	3,286,115,124.81



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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STATEWIDE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	9,851	9,704.91	320,946,870.11	22,726	18,764.76	1,224,621,411.13	32,577	28,469.67	1,545,568,281.24
Student Employees	0	0.00	0.00	904	428.87	7,890,883.60	904	428.87	7,890,883.60
Board Members	0	0.00	0.00	198	24.00	1,152,632.80	198	24.00	1,152,632.80
All Other Employees	31,462	31,162.47	1,423,246,617.94	5,721	3,918.87	274,131,942.24	37,183	35,081.34	1,697,378,560.18
STATEWIDE TOTALS	41,313	40,867.38	1,744,193,488.05	29,549	23,136.50	1,507,796,869.77	70,862	64,003.88	3,251,990,357.82
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	41,313	40,867.38	1,744,193,488.05	28,447	22,683.63	1,498,753,353.37	69,760	63,551.01	3,242,946,841.42
Employees with In-State Resident	39,411		1,676,604,924.66	25,309		1,317,532,602.15	64,720		2,994,137,526.81
Employees with Out-of State Resident	852		31,506,568.80	211		10,926,314.75	1,063		42,432,883.55
Employees with Unknown Resident	1,050		36,081,994.59	4,029		179,337,952.87	5,079		215,419,947.46



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STATEWIDE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	5.50	99,652.80	14	5.50	99,652.80
Board Members	0	0.00	0.00	335	0.00	21,366.29	335	0.00	21,366.29
All Other Employees	467	452.57	20,782,126.01	482	198.44	13,221,621.89	949	651.01	34,003,747.90
STATEWIDE TOTALS	467	452.57	20,782,126.01	831	203.94	13,342,640.98	1,298	656.51	34,124,766.99
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS									
Employees with In-State Resident	459		20,519,324.73	814		13,144,961.18	1,273		33,664,285.91
Employees with Out-of State Resident	1		58,344.00	1		24,440.00	2		82,784.00
Employees with Unknown Resident	7		204,457.28	16		173,239.80	23		377,697.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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STATEWIDE

Units of Local Government

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	11.39	199,199.00	19	11.39	199,199.00
Board Members	0	0.00	0.00	480	1.34	38,994.29	480	1.34	38,994.29
All Other Employees	1,519	1,485.04	56,194,570.12	458	275.58	18,009,245.10	1,977	1,760.62	74,203,815.22
STATEWIDE TOTALS	1,519	1,485.04	56,194,570.12	957	288.31	18,247,438.39	2,476	1,773.35	74,442,008.51
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,519	1,485.04	56,194,570.12	458	275.58	18,009,245.10	1,977	1,760.62	74,203,815.22
Employees with In-State Resident	1,474		54,280,008.32	918		17,516,562.63	2,392		71,796,570.95
Employees with Out-of State Resident	17		766,726.48	3		194,858.04	20		961,584.52
Employees with Unknown Resident	28		1,147,835.32	36		536,017.72	64		1,683,853.04



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 9/13/2013

STATEWIDE

All Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
STATEWIDE AGENCIES TOTALS									
Education Employees	9,851	9,704.91	320,946,870.11	22,726	18,764.76	1,224,621,411.13	32,577	28,469.67	1,545,568,281.24
Student Employees	0	0.00	0.00	937	445.76	8,189,735.40	937	445.76	8,189,735.40
Board Members	0	0.00	0.00	1,013	25.34	1,212,993.38	1,013	25.34	1,212,993.38
All Other Employees	33,448	33,100.08	1,500,223,314.07	6,661	4,392.89	305,362,809.23	40,109	37,492.97	1,805,586,123.30
STATEWIDE TOTALS	43,299	42,804.99	1,821,170,184.18	31,337	23,628.75	1,539,386,949.14	74,636	66,433.74	3,360,557,133.32
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS									
Employees with In-State Resident	41,344		1,751,404,257.71	27,041		1,348,194,125.96	68,385		3,099,598,383.67
Employees with Out-of State Resident	870		32,331,639.28	215		11,145,612.79	1,085		43,477,252.07
Employees with Unknown Resident	1,085		37,434,287.19	4,081		180,047,210.39	5,166		217,481,497.58