



Report on State Employment

EXTRACT

Data as of 3/21/2014

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/21/2014

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	73.52	4,983,965.88	97	73.52	4,983,965.88
Personnel Area Total	0	0.00	0.00	97	73.52	4,983,965.88	97	73.52	4,983,965.88
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	786,904.30	3	2.00	248,019.98	16	15.00	1,034,924.28
Personnel Area Total	13	13.00	786,904.30	3	2.00	248,019.98	16	15.00	1,034,924.28
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.05	1,664,568.88	1	1.00	115,148.80	39	36.05	1,779,717.68
Personnel Area Total	38	35.05	1,664,568.88	1	1.00	115,148.80	39	36.05	1,779,717.68
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,854,516.04	0	0.00	0.00	32	31.00	1,854,516.04
Personnel Area Total	32	31.00	1,854,516.04	0	0.00	0.00	32	31.00	1,854,516.04
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	963	950.00	60,461,255.14	128	124.50	9,742,595.72	1,091	1,074.50	70,203,850.86
Personnel Area Total	963	950.00	60,461,255.14	128	124.50	9,742,595.72	1,091	1,074.50	70,203,850.86
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	139.00	9,867,007.28	13	10.00	1,071,064.80	154	149.00	10,938,072.08
Personnel Area Total	141	139.00	9,867,007.28	13	10.00	1,071,064.80	154	149.00	10,938,072.08



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	341	340.75	17,418,629.28	341	340.75	17,418,629.28
Personnel Area Total	0	0.00	0.00	341	340.75	17,418,629.28	341	340.75	17,418,629.28
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	764	750.50	27,169,422.02	766	752.50	27,251,540.42
Personnel Area Total	2	2.00	82,118.40	764	750.50	27,169,422.02	766	752.50	27,251,540.42
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	426,985.52	8	6.00	783,078.66	17	14.00	1,210,064.18
Personnel Area Total	9	8.00	426,985.52	8	6.00	783,078.66	17	14.00	1,210,064.18
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
Personnel Area Total	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,382,681.60	2	2.00	147,713.54	46	43.00	2,530,395.14
Personnel Area Total	44	41.00	2,382,681.60	2	2.00	147,713.54	46	43.00	2,530,395.14
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,462,499.22	0	0.00	0.00	27	27.00	1,462,499.22
Personnel Area Total	27	27.00	1,462,499.22	0	0.00	0.00	27	27.00	1,462,499.22



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	924,862.64	83	66.00	3,185,527.80	100	83.00	4,110,390.44
Personnel Area Total	17	17.00	924,862.64	83	66.00	3,185,527.80	100	83.00	4,110,390.44
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	6,295,952.00	1	1.00	145,000.18	103	103.00	6,440,952.18
Personnel Area Total	102	102.00	6,295,952.00	1	1.00	145,000.18	103	103.00	6,440,952.18
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	72.00	3,864,871.40	3	2.00	361,151.96	77	74.00	4,226,023.36
Personnel Area Total	74	72.00	3,864,871.40	3	2.00	361,151.96	77	74.00	4,226,023.36
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,228,678.40	0	0.00	0.00	35	35.00	2,228,678.40
Personnel Area Total	35	35.00	2,228,678.40	0	0.00	0.00	35	35.00	2,228,678.40
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	672,250.28	0	0.00	0.00	19	19.00	672,250.28
Personnel Area Total	19	19.00	672,250.28	0	0.00	0.00	19	19.00	672,250.28
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,115,233.60	10	0.00	143,228.80	44	34.00	1,258,462.40
Personnel Area Total	34	34.00	1,115,233.60	10	0.00	143,228.80	44	34.00	1,258,462.40



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
Personnel Area Total	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	3,866,457.92	0	0.00	0.00	66	63.00	3,866,457.92
Personnel Area Total	66	63.00	3,866,457.92	0	0.00	0.00	66	63.00	3,866,457.92
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,631	1,602.05	98,632,780.22	1,456	1,381.27	65,631,797.02	3,087	2,983.32	164,264,577.24
DEPARTMENT TOTALS	1,631	1,602.05	98,632,780.22	1,456	1,381.27	65,631,797.02	3,087	2,983.32	164,264,577.24



State of Louisiana
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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	81.00	3,110,767.40	7	7.00	583,169.60	91	88.00	3,693,937.00
Personnel Area Total	84	81.00	3,110,767.40	7	7.00	583,169.60	91	88.00	3,693,937.00
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	4,401,550.40	25	0.00	365,040.00	159	134.00	4,766,590.40
Personnel Area Total	134	134.00	4,401,550.40	25	0.00	365,040.00	159	134.00	4,766,590.40
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.00	4,615,312.00	13	0.00	197,600.00	161	147.00	4,812,912.00
Personnel Area Total	148	147.00	4,615,312.00	13	0.00	197,600.00	161	147.00	4,812,912.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,266,392.00	15	0.00	229,288.80	153	138.00	4,495,680.80
Personnel Area Total	138	138.00	4,266,392.00	15	0.00	229,288.80	153	138.00	4,495,680.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	4,062,968.00	6	1.00	272,708.80	147	142.00	4,335,676.80
Personnel Area Total	141	141.00	4,062,968.00	6	1.00	272,708.80	147	142.00	4,335,676.80
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	132.00	4,082,515.58	18	0.00	374,400.00	150	132.00	4,456,915.58
Personnel Area Total	132	132.00	4,082,515.58	18	0.00	374,400.00	150	132.00	4,456,915.58



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	773.00	24,539,505.38	84	8.00	2,022,207.20	861	781.00	26,561,712.58
DEPARTMENT TOTALS	777	773.00	24,539,505.38	84	8.00	2,022,207.20	861	781.00	26,561,712.58



State of Louisiana
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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	21.00	1,428,627.20	13	13.00	1,697,203.30	36	34.00	3,125,830.50
Personnel Area Total	23	21.00	1,428,627.20	13	13.00	1,697,203.30	36	34.00	3,125,830.50
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,184,294.32	37	37.00	3,597,160.06	79	77.00	5,781,454.38
Personnel Area Total	42	40.00	2,184,294.32	37	37.00	3,597,160.06	79	77.00	5,781,454.38
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	61.00	3,612,921.52	50	50.00	5,294,363.36	115	111.00	8,907,284.88
DEPARTMENT TOTALS	65	61.00	3,612,921.52	50	50.00	5,294,363.36	115	111.00	8,907,284.88



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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,193,508.46	4	4.00	360,505.86	45	44.00	2,554,014.32
Personnel Area Total	41	40.00	2,193,508.46	4	4.00	360,505.86	45	44.00	2,554,014.32
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,096,546.40	1	1.00	107,000.14	48	48.00	2,203,546.54
Personnel Area Total	47	47.00	2,096,546.40	1	1.00	107,000.14	48	48.00	2,203,546.54
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	3,437,805.80	1	1.00	115,003.20	90	90.00	3,552,809.00
Personnel Area Total	89	89.00	3,437,805.80	1	1.00	115,003.20	90	90.00	3,552,809.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	382.00	12,939,248.04	13	13.00	505,027.38	473	395.00	13,444,275.42
Personnel Area Total	460	382.00	12,939,248.04	13	13.00	505,027.38	473	395.00	13,444,275.42
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,306,494.80	9	8.60	480,123.54	33	32.60	1,786,618.34
Personnel Area Total	24	24.00	1,306,494.80	9	8.60	480,123.54	33	32.60	1,786,618.34
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	66.00	2,919,703.80	3	3.00	241,742.54	143	69.00	3,161,446.34
Personnel Area Total	140	66.00	2,919,703.80	3	3.00	241,742.54	143	69.00	3,161,446.34



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	801	648.00	24,893,307.30	31	30.60	1,809,402.66	832	678.60	26,702,709.96
DEPARTMENT TOTALS	801	648.00	24,893,307.30	31	30.60	1,809,402.66	832	678.60	26,702,709.96



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	177.50	9,899,685.90	9	8.00	1,023,641.58	188	185.50	10,923,327.48
Personnel Area Total	179	177.50	9,899,685.90	9	8.00	1,023,641.58	188	185.50	10,923,327.48
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,053	4,045.50	181,420,052.32	9	9.00	767,345.54	4,062	4,054.50	182,187,397.86
Personnel Area Total	4,053	4,045.50	181,420,052.32	9	9.00	767,345.54	4,062	4,054.50	182,187,397.86
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,232	4,223.00	191,319,738.22	18	17.00	1,790,987.12	4,250	4,240.00	193,110,725.34
DEPARTMENT TOTALS	4,232	4,223.00	191,319,738.22	18	17.00	1,790,987.12	4,250	4,240.00	193,110,725.34



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	4.00	176,000.24	4	4.00	176,000.24
All Other Employees	176	156.00	8,984,176.24	13	13.00	1,305,219.50	189	169.00	10,289,395.74
Personnel Area Total	176	156.00	8,984,176.24	17	17.00	1,481,219.74	193	173.00	10,465,395.98
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,442	1,404.00	58,233,872.58	12	12.00	1,837,159.74	1,454	1,416.00	60,071,032.32
Personnel Area Total	1,442	1,404.00	58,233,872.58	12	12.00	1,837,159.74	1,454	1,416.00	60,071,032.32
0405 - DOC-Avozelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	322.00	13,958,505.60	4	3.50	259,244.70	335	325.50	14,217,750.30
Personnel Area Total	331	322.00	13,958,505.60	4	3.50	259,244.70	335	325.50	14,217,750.30
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	267.00	10,966,583.16	4	4.00	416,098.54	280	271.00	11,382,681.70
Personnel Area Total	276	267.00	10,966,583.16	4	4.00	416,098.54	280	271.00	11,382,681.70
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	468.00	19,879,900.30	6	6.00	525,462.60	482	474.00	20,405,362.90
Personnel Area Total	476	468.00	19,879,900.30	6	6.00	525,462.60	482	474.00	20,405,362.90
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	643.00	25,528,426.56	6	6.00	638,190.80	652	649.00	26,166,617.36
Personnel Area Total	646	643.00	25,528,426.56	6	6.00	638,190.80	652	649.00	26,166,617.36



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	338.00	13,545,118.60	5	4.00	507,678.34	343	342.00	14,052,796.94
Personnel Area Total	338	338.00	13,545,118.60	5	4.00	507,678.34	343	342.00	14,052,796.94
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	765.00	37,091,126.80	0	0.00	0.00	785	765.00	37,091,126.80
Personnel Area Total	785	765.00	37,091,126.80	0	0.00	0.00	785	765.00	37,091,126.80
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	303.00	12,134,782.40	6	5.75	526,385.86	310	308.75	12,661,168.26
Personnel Area Total	304	303.00	12,134,782.40	6	5.75	526,385.86	310	308.75	12,661,168.26
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	69.00	3,597,877.14	0	0.00	0.00	70	69.00	3,597,877.14
Personnel Area Total	70	69.00	3,597,877.14	0	0.00	0.00	70	69.00	3,597,877.14
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	4.00	176,000.24	4	4.00	176,000.24
All Other Employees	4,844	4,735.00	203,920,369.38	56	54.25	6,015,440.08	4,900	4,789.25	209,935,809.46
DEPARTMENT TOTALS	4,844	4,735.00	203,920,369.38	60	58.25	6,191,440.32	4,904	4,793.25	210,111,809.70



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	97.00	5,327,243.74	4	2.00	475,670.00	106	99.00	5,802,913.74
Personnel Area Total	102	97.00	5,327,243.74	4	2.00	475,670.00	106	99.00	5,802,913.74
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,608	1,583.00	83,425,503.72	76	9.00	3,815,131.58	1,684	1,592.00	87,240,635.30
Personnel Area Total	1,608	1,583.00	83,425,503.72	76	9.00	3,815,131.58	1,684	1,592.00	87,240,635.30
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	491.00	18,891,940.60	4	1.00	140,137.40	525	492.00	19,032,078.00
Personnel Area Total	521	491.00	18,891,940.60	4	1.00	140,137.40	525	492.00	19,032,078.00
0421 - DPS-Office of Legal Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
Personnel Area Total	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	8,467,492.80	4	4.00	333,832.20	163	162.00	8,801,325.00
Personnel Area Total	159	158.00	8,467,492.80	4	4.00	333,832.20	163	162.00	8,801,325.00
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
Personnel Area Total	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	523,182.40	1	1.00	89,444.16	11	11.00	612,626.56
Personnel Area Total	10	10.00	523,182.40	1	1.00	89,444.16	11	11.00	612,626.56
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,608,963.20	8	2.00	384,479.94	41	34.00	1,993,443.14
Personnel Area Total	33	32.00	1,608,963.20	8	2.00	384,479.94	41	34.00	1,993,443.14
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,455	2,393.00	119,431,126.88	101	23.00	5,619,657.16	2,556	2,416.00	125,050,784.04
DEPARTMENT TOTALS	2,455	2,393.00	119,431,126.88	101	23.00	5,619,657.16	2,556	2,416.00	125,050,784.04



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	832	831.00	36,766,180.10	80	50.00	4,464,537.74	912	881.00	41,230,717.84
Personnel Area Total	832	831.00	36,766,180.10	80	50.00	4,464,537.74	912	881.00	41,230,717.84

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	832	831.00	36,766,180.10	80	50.00	4,464,537.74	912	881.00	41,230,717.84
DEPARTMENT TOTALS	832	831.00	36,766,180.10	80	50.00	4,464,537.74	912	881.00	41,230,717.84



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	149.69	6,775,300.06	17	16.03	1,992,413.33	173	165.72	8,767,713.39
Personnel Area Total	156	149.69	6,775,300.06	17	16.03	1,992,413.33	173	165.72	8,767,713.39
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.52	7,293,167.18	20	5.60	1,075,014.72	168	153.12	8,368,181.90
Personnel Area Total	148	147.52	7,293,167.18	20	5.60	1,075,014.72	168	153.12	8,368,181.90
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	205	205.00	10,066,398.68	14	12.00	2,259,276.76	219	217.00	12,325,675.44
Personnel Area Total	205	205.00	10,066,398.68	14	12.00	2,259,276.76	219	217.00	12,325,675.44
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	119.80	5,950,944.48	7	6.80	1,198,004.08	127	126.60	7,148,948.56
Personnel Area Total	120	119.80	5,950,944.48	7	6.80	1,198,004.08	127	126.60	7,148,948.56
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	885	879.00	40,139,060.26	2	1.00	271,939.20	887	880.00	40,410,999.46
Personnel Area Total	885	879.00	40,139,060.26	2	1.00	271,939.20	887	880.00	40,410,999.46



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	435.00	27,625,447.98	19	13.00	1,707,734.60	468	448.00	29,333,182.58
Personnel Area Total	449	435.00	27,625,447.98	19	13.00	1,707,734.60	468	448.00	29,333,182.58
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.60	6,711,776.24	9	8.80	1,344,098.86	141	140.40	8,055,875.10
Personnel Area Total	132	131.60	6,711,776.24	9	8.80	1,344,098.86	141	140.40	8,055,875.10
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	5,423,089.62	2	2.00	248,750.06	106	106.00	5,671,839.68
Personnel Area Total	104	104.00	5,423,089.62	2	2.00	248,750.06	106	106.00	5,671,839.68
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	380	376.00	16,480,708.92	26	6.00	1,415,488.88	406	382.00	17,896,197.80
Personnel Area Total	380	376.00	16,480,708.92	26	6.00	1,415,488.88	406	382.00	17,896,197.80
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
Personnel Area Total	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	102.50	5,244,119.40	6	5.50	886,462.46	110	108.00	6,130,581.86
Personnel Area Total	104	102.50	5,244,119.40	6	5.50	886,462.46	110	108.00	6,130,581.86



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,115	1,102.00	59,429,341.92	262	12.50	15,728,709.62	1,377	1,114.50	75,158,051.54
Personnel Area Total	1,115	1,102.00	59,429,341.92	262	12.50	15,728,709.62	1,377	1,114.50	75,158,051.54
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,402	1,286.00	58,591,735.57	45	25.50	3,437,315.44	1,447	1,311.50	62,029,051.01
Personnel Area Total	1,402	1,286.00	58,591,735.57	45	25.50	3,437,315.44	1,447	1,311.50	62,029,051.01
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,308	1,307.90	46,596,161.04	9	6.50	954,444.92	1,317	1,314.40	47,550,605.96
Personnel Area Total	1,308	1,307.90	46,596,161.04	9	6.50	954,444.92	1,317	1,314.40	47,550,605.96
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	75.00	3,733,570.88	15	1.00	1,485,960.06	94	76.00	5,219,530.94
Personnel Area Total	79	75.00	3,733,570.88	15	1.00	1,485,960.06	94	76.00	5,219,530.94
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,037,678.58	4	2.00	506,820.60	84	82.00	4,544,499.18
Personnel Area Total	80	80.00	4,037,678.58	4	2.00	506,820.60	84	82.00	4,544,499.18
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	94.55	4,425,842.72	13	5.00	1,073,172.88	109	99.55	5,499,015.60
Personnel Area Total	96	94.55	4,425,842.72	13	5.00	1,073,172.88	109	99.55	5,499,015.60



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,774	6,606.56	309,162,648.73	474	133.23	35,984,823.47	7,248	6,739.79	345,147,472.20
DEPARTMENT TOTALS	6,774	6,606.56	309,162,648.73	474	133.23	35,984,823.47	7,248	6,739.79	345,147,472.20



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,456	3,386.00	148,712,271.65	212	117.00	10,240,847.50	3,668	3,503.00	158,953,119.15
Personnel Area Total	3,456	3,386.00	148,712,271.65	212	117.00	10,240,847.50	3,668	3,503.00	158,953,119.15

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,456	3,386.00	148,712,271.65	212	117.00	10,240,847.50	3,668	3,503.00	158,953,119.15
DEPARTMENT TOTALS	3,456	3,386.00	148,712,271.65	212	117.00	10,240,847.50	3,668	3,503.00	158,953,119.15



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,956,580.16	9	6.00	789,822.54	71	67.00	4,746,402.70
Personnel Area Total	62	61.00	3,956,580.16	9	6.00	789,822.54	71	67.00	4,746,402.70
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	158.00	8,258,125.98	1	1.00	103,563.20	159	159.00	8,361,689.18
Personnel Area Total	158	158.00	8,258,125.98	1	1.00	103,563.20	159	159.00	8,361,689.18
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,417,759.54	0	0.00	0.00	61	61.00	3,417,759.54
Personnel Area Total	61	61.00	3,417,759.54	0	0.00	0.00	61	61.00	3,417,759.54
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,563,581.28	1	1.00	109,140.20	43	43.00	2,672,721.48
Personnel Area Total	42	42.00	2,563,581.28	1	1.00	109,140.20	43	43.00	2,672,721.48
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	322.00	18,196,046.96	11	8.00	1,002,525.94	334	330.00	19,198,572.90
DEPARTMENT TOTALS	323	322.00	18,196,046.96	11	8.00	1,002,525.94	334	330.00	19,198,572.90



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	634.00	30,977,495.38	92	9.00	2,776,789.08	738	643.00	33,754,284.46
Personnel Area Total	646	634.00	30,977,495.38	92	9.00	2,776,789.08	738	643.00	33,754,284.46
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	634.00	30,977,495.38	92	9.00	2,776,789.08	738	643.00	33,754,284.46
DEPARTMENT TOTALS	646	634.00	30,977,495.38	92	9.00	2,776,789.08	738	643.00	33,754,284.46



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	76.00	4,665,583.26	8	8.00	787,782.84	87	84.00	5,453,366.10
Personnel Area Total	79	76.00	4,665,583.26	8	8.00	787,782.84	87	84.00	5,453,366.10
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	351.00	18,492,905.60	0	0.00	0.00	351	351.00	18,492,905.60
Personnel Area Total	351	351.00	18,492,905.60	0	0.00	0.00	351	351.00	18,492,905.60
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,656,786.36	0	0.00	0.00	172	172.00	9,656,786.36
Personnel Area Total	172	172.00	9,656,786.36	0	0.00	0.00	172	172.00	9,656,786.36
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.00	2,457,811.20	8	0.00	208,000.00	59	50.00	2,665,811.20
Personnel Area Total	51	50.00	2,457,811.20	8	0.00	208,000.00	59	50.00	2,665,811.20
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	649.00	35,273,086.42	16	8.00	995,782.84	669	657.00	36,268,869.26
DEPARTMENT TOTALS	653	649.00	35,273,086.42	16	8.00	995,782.84	669	657.00	36,268,869.26



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LWC

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,036	992.38	45,345,453.40	32	10.00	1,887,692.82	1,068	1,002.38	47,233,146.22
Personnel Area Total	1,036	992.38	45,345,453.40	32	10.00	1,887,692.82	1,068	1,002.38	47,233,146.22
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,036	992.38	45,345,453.40	32	10.00	1,887,692.82	1,068	1,002.38	47,233,146.22
DEPARTMENT TOTALS	1,036	992.38	45,345,453.40	32	10.00	1,887,692.82	1,068	1,002.38	47,233,146.22



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	1,742,109.20	1	1.00	93,600.00	38	36.00	1,835,709.20
Personnel Area Total	37	35.00	1,742,109.20	1	1.00	93,600.00	38	36.00	1,835,709.20
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	235.00	12,780,081.60	1	1.00	123,614.40	237	236.00	12,903,696.00
Personnel Area Total	236	235.00	12,780,081.60	1	1.00	123,614.40	237	236.00	12,903,696.00
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	254.00	13,035,534.20	8	5.00	528,101.08	279	259.00	13,563,635.28
Personnel Area Total	271	254.00	13,035,534.20	8	5.00	528,101.08	279	259.00	13,563,635.28
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	291.75	14,080,211.60	8	1.00	331,698.64	300	292.75	14,411,910.24
Personnel Area Total	292	291.75	14,080,211.60	8	1.00	331,698.64	300	292.75	14,411,910.24
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	836	815.75	41,637,936.60	18	8.00	1,077,014.12	854	823.75	42,714,950.72
DEPARTMENT TOTALS	836	815.75	41,637,936.60	18	8.00	1,077,014.12	854	823.75	42,714,950.72



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DSCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	5,294,496.48	48	0.00	398,340.80	136	86.00	5,692,837.28
Personnel Area Total	88	86.00	5,294,496.48	48	0.00	398,340.80	136	86.00	5,692,837.28
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,100,403.20	0	0.00	0.00	19	19.00	1,100,403.20
Personnel Area Total	19	19.00	1,100,403.20	0	0.00	0.00	19	19.00	1,100,403.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,218,694.40	0	0.00	0.00	41	40.00	2,218,694.40
Personnel Area Total	41	40.00	2,218,694.40	0	0.00	0.00	41	40.00	2,218,694.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
Personnel Area Total	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,625,648.00	1	1.00	119,766.40	54	54.00	3,745,414.40
Personnel Area Total	53	53.00	3,625,648.00	1	1.00	119,766.40	54	54.00	3,745,414.40
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	201	198.00	12,239,242.08	52	4.00	742,089.92	253	202.00	12,981,332.00
DEPARTMENT TOTALS	201	198.00	12,239,242.08	52	4.00	742,089.92	253	202.00	12,981,332.00



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	167	167.00	5,681,536.75	64	64.00	3,877,891.54	231	231.00	9,559,428.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	167	167.00	5,681,536.75	64	64.00	3,877,891.54	231	231.00	9,559,428.29
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	9	9.00	1,530,372.00	9	9.00	1,530,372.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	9.00	1,530,372.00	9	9.00	1,530,372.00
0601 - LSU A & M College									
Education Employees	813	754.71	30,010,427.20	3,024	2,543.75	198,635,388.80	3,837	3,298.46	228,645,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	813	754.71	30,010,427.20	3,024	2,543.75	198,635,388.80	3,837	3,298.46	228,645,816.00
0602 - LSU-Alexandria									
Education Employees	51	50.00	1,354,308.80	196	136.87	6,502,267.00	247	186.87	7,856,575.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	50.00	1,354,308.80	196	136.87	6,502,267.00	247	186.87	7,856,575.80
0603 - University of New Orleans									
Education Employees	174	173.55	5,626,589.00	1,012	639.60	43,891,487.65	1,186	813.15	49,518,076.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	174	173.55	5,626,589.00	1,012	639.60	43,891,487.65	1,186	813.15	49,518,076.65
0604 - LSU-Health Sciences Center NO									
Education Employees	347	346.75	11,646,706.41	899	858.42	78,358,252.64	1,246	1,205.17	90,004,959.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	347	346.75	11,646,706.41	899	858.42	78,358,252.64	1,246	1,205.17	90,004,959.05



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0605 - LSU-Eunice									
Education Employees	53	49.50	1,440,420.80	141	109.33	4,936,085.00	194	158.83	6,376,505.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	49.50	1,440,420.80	141	109.33	4,936,085.00	194	158.83	6,376,505.80
0606 - LSU-Shreveport									
Education Employees	68	66.50	1,924,282.36	197	195.52	11,021,347.74	265	262.02	12,945,630.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	66.50	1,924,282.36	197	195.52	11,021,347.74	265	262.02	12,945,630.10
0607 - LSU-Agriculture Center									
Education Employees	250	231.40	8,252,920.00	626	614.09	43,019,503.00	876	845.49	51,272,423.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	250	231.40	8,252,920.00	626	614.09	43,019,503.00	876	845.49	51,272,423.00
0608 - LSU-Paul M Hebert Law Center									
Education Employees	6	6.00	236,392.00	141	94.17	9,427,096.00	147	100.17	9,663,488.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	236,392.00	141	94.17	9,427,096.00	147	100.17	9,663,488.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	49.87	1,789,195.20	186	156.00	13,749,780.00	237	205.87	15,538,975.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	49.87	1,789,195.20	186	156.00	13,749,780.00	237	205.87	15,538,975.20
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	195	195.00	7,242,332.61	675	626.76	58,286,822.01	870	821.76	65,529,154.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	195	195.00	7,242,332.61	675	626.76	58,286,822.01	870	821.76	65,529,154.62



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,178,819.20	442	226.50	12,197,725.98	485	269.50	13,376,545.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,178,819.20	442	226.50	12,197,725.98	485	269.50	13,376,545.18
0615 - SU Board of Supervisors									
Education Employees	1	1.00	35,006.00	18	18.00	1,756,102.86	19	19.00	1,791,108.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	35,006.00	18	18.00	1,756,102.86	19	19.00	1,791,108.86
0616 - SU A & M College									
Education Employees	309	302.00	9,185,438.22	837	830.75	41,654,471.89	1,146	1,132.75	50,839,910.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	309	302.00	9,185,438.22	837	830.75	41,654,471.89	1,146	1,132.75	50,839,910.11
0617 - SU New Orleans									
Education Employees	65	65.00	1,868,006.40	288	272.25	11,981,161.19	353	337.25	13,849,167.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	65.00	1,868,006.40	288	272.25	11,981,161.19	353	337.25	13,849,167.59
0618 - SU Shreveport									
Education Employees	50	50.00	1,314,072.02	237	174.51	6,599,310.00	287	224.51	7,913,382.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,314,072.02	237	174.51	6,599,310.00	287	224.51	7,913,382.02
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	16.50	1,765,467.60	17	16.50	1,765,467.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	16.50	1,765,467.60	17	16.50	1,765,467.60



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0621 - Nicholls State University									
Education Employees	170	170.00	4,653,537.46	516	350.00	19,170,273.48	686	520.00	23,823,810.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	170.00	4,653,537.46	516	350.00	19,170,273.48	686	520.00	23,823,810.94
0623 - Grambling State University									
Education Employees	113	106.00	3,328,828.93	358	340.05	18,576,787.32	471	446.05	21,905,616.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	113	106.00	3,328,828.93	358	340.05	18,576,787.32	471	446.05	21,905,616.25
0625 - La Tech University									
Education Employees	246	244.00	6,513,802.10	724	673.07	39,727,379.10	970	917.07	46,241,181.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	246	244.00	6,513,802.10	724	673.07	39,727,379.10	970	917.07	46,241,181.20
0627 - McNeese State University									
Education Employees	165	162.72	4,640,738.96	620	415.91	26,177,862.38	785	578.63	30,818,601.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	165	162.72	4,640,738.96	620	415.91	26,177,862.38	785	578.63	30,818,601.34
0629 - University of La-Monroe									
Education Employees	181	179.10	5,166,772.00	621	507.75	28,592,246.40	802	686.85	33,759,018.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	179.10	5,166,772.00	621	507.75	28,592,246.40	802	686.85	33,759,018.40
0631 - Northwestern State University									
Education Employees	149	149.00	4,396,265.50	488	462.60	25,388,159.21	637	611.60	29,784,424.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	149	149.00	4,396,265.50	488	462.60	25,388,159.21	637	611.60	29,784,424.71



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0634 - Southeastern La University									
Education Employees	304	301.57	8,648,066.70	839	704.87	42,385,646.35	1,143	1,006.44	51,033,713.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	304	301.57	8,648,066.70	839	704.87	42,385,646.35	1,143	1,006.44	51,033,713.05
0640 - University of La-Lafayette									
Education Employees	333	332.00	10,351,057.60	976	806.85	58,088,154.22	1,309	1,138.85	68,439,211.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	333	332.00	10,351,057.60	976	806.85	58,088,154.22	1,309	1,138.85	68,439,211.82
0641 - Delgado Community College									
Education Employees	173	148.60	5,216,109.51	701	624.05	32,034,904.41	874	772.65	37,251,013.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	148.60	5,216,109.51	701	624.05	32,034,904.41	874	772.65	37,251,013.92
0643 - Nunez Community College									
Education Employees	20	20.00	533,570.20	87	72.50	3,926,093.35	107	92.50	4,459,663.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	533,570.20	87	72.50	3,926,093.35	107	92.50	4,459,663.55
0644 - Bossier Community College									
Education Employees	84	84.00	2,383,326.12	272	254.14	12,324,046.77	356	338.14	14,707,372.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	84	84.00	2,383,326.12	272	254.14	12,324,046.77	356	338.14	14,707,372.89
0661 - HED-Off Student Financial Asst									
Education Employees	60	60.00	3,273,649.60	13	12.00	969,342.40	73	72.00	4,242,992.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	3,273,649.60	13	12.00	969,342.40	73	72.00	4,242,992.00



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0671 - HED-Board of Regents									
Education Employees	5	5.00	192,108.80	56	52.00	4,329,434.98	61	57.00	4,521,543.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	192,108.80	56	52.00	4,329,434.98	61	57.00	4,521,543.78
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	80	78.50	3,374,288.32	80	78.50	3,374,288.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	80	78.50	3,374,288.32	80	78.50	3,374,288.32
0730 - South Central LA Technical College									
Education Employees	34	34.00	1,003,283.82	73	71.00	3,661,826.14	107	105.00	4,665,109.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	34	34.00	1,003,283.82	73	71.00	3,661,826.14	107	105.00	4,665,109.96
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	326,103.16	83	82.50	3,795,197.07	94	93.50	4,121,300.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	326,103.16	83	82.50	3,795,197.07	94	93.50	4,121,300.23
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	557,731.20	112	112.00	5,312,948.68	133	133.00	5,870,679.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	557,731.20	112	112.00	5,312,948.68	133	133.00	5,870,679.88
0770 - Northwest Technical College									
Education Employees	23	22.00	606,580.48	167	89.05	4,798,461.19	190	111.05	5,405,041.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	22.00	606,580.48	167	89.05	4,798,461.19	190	111.05	5,405,041.67



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	23	21.00	640,442.08	103	98.60	4,493,209.36	126	119.60	5,133,651.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	21.00	640,442.08	103	98.60	4,493,209.36	126	119.60	5,133,651.44
0789 - Central LA Tech Comm College									
Education Employees	20	20.00	636,029.08	91	91.00	4,206,360.58	111	111.00	4,842,389.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	636,029.08	91	91.00	4,206,360.58	111	111.00	4,842,389.66
N645 - South La Community College-NP									
Education Employees	43	43.00	1,317,763.39	228	227.00	10,691,698.87	271	270.00	12,009,462.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,317,763.39	228	227.00	10,691,698.87	271	270.00	12,009,462.26
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	322,978.61	61	61.00	4,965,447.91	72	72.00	5,288,426.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	322,978.61	61	61.00	4,965,447.91	72	72.00	5,288,426.52
N647 - La Delta Community College-NP									
Education Employees	32	31.72	928,491.87	188	157.99	7,251,627.70	220	189.71	8,180,119.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	31.72	928,491.87	188	157.99	7,251,627.70	220	189.71	8,180,119.57



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N648 - Louisiana Technical College-NP									
Education Employees	1	1.00	32,000.00	41	32.50	1,618,383.97	42	33.50	1,650,383.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,000.00	41	32.50	1,618,383.97	42	33.50	1,650,383.97
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	48,318.40	44	43.50	4,131,983.86	45	44.50	4,180,302.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	48,318.40	44	43.50	4,131,983.86	45	44.50	4,180,302.26
HIGHER EDUCATION TOTALS									
Education Employees	4,866	4,729.99	154,504,008.54	16,555	14,010.45	919,502,896.92	21,421	18,740.44	1,074,006,905.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,866	4,729.99	154,504,008.54	16,555	14,010.45	919,502,896.92	21,421	18,740.44	1,074,006,905.46



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	15	15.00	580,292.48	192	190.30	17,293,199.92	207	205.30	17,873,492.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	580,292.48	192	190.30	17,293,199.92	207	205.30	17,873,492.40
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	284	283.90	10,778,269.42	88	57.85	4,816,550.44	372	341.75	15,594,819.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	284	283.90	10,778,269.42	88	57.85	4,816,550.44	372	341.75	15,594,819.86
HEALTH CARE SERVICES TOTALS									
Education Employees	299	298.90	11,358,561.90	280	248.15	22,109,750.36	579	547.05	33,468,312.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	299	298.90	11,358,561.90	280	248.15	22,109,750.36	579	547.05	33,468,312.26



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	355	332.25	21,634,120.30	40	39.00	4,334,717.92	395	371.25	25,968,838.22
Personnel Area Total	355	332.25	21,634,120.30	40	39.00	4,334,717.92	395	371.25	25,968,838.22
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	626	469.00	28,059,356.26	626	469.00	28,059,356.26
Personnel Area Total	0	0.00	0.00	626	469.00	28,059,356.26	626	469.00	28,059,356.26
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	164,195.20	114	112.00	6,719,461.58	118	116.00	6,883,656.78
Personnel Area Total	4	4.00	164,195.20	114	112.00	6,719,461.58	118	116.00	6,883,656.78
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	361	338.25	21,916,542.70	790	630.00	39,869,977.68	1,151	968.25	61,786,520.38
DEPARTMENT TOTALS	361	338.25	21,916,542.70	790	630.00	39,869,977.68	1,151	968.25	61,786,520.38



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	118.00	3,754,870.04	166	148.00	8,176,058.42	284	266.00	11,930,928.46
Personnel Area Total	118	118.00	3,754,870.04	166	148.00	8,176,058.42	284	266.00	11,930,928.46
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	4,397,939.52	58	45.00	3,001,931.14	207	194.00	7,399,870.66
Personnel Area Total	149	149.00	4,397,939.52	58	45.00	3,001,931.14	207	194.00	7,399,870.66
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	108	87.00	4,479,681.70	118	97.00	4,803,854.90
Personnel Area Total	10	10.00	324,173.20	108	87.00	4,479,681.70	118	97.00	4,803,854.90
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.50	3,637,784.80	6	6.00	559,524.16	71	70.50	4,197,308.96
Personnel Area Total	65	64.50	3,637,784.80	6	6.00	559,524.16	71	70.50	4,197,308.96
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	296,333.70	90	66.00	3,466,756.80	97	73.00	3,763,090.50
Personnel Area Total	7	7.00	296,333.70	90	66.00	3,466,756.80	97	73.00	3,763,090.50
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	348.50	12,411,101.26	428	352.00	19,683,952.22	777	700.50	32,095,053.48
DEPARTMENT TOTALS	349	348.50	12,411,101.26	428	352.00	19,683,952.22	777	700.50	32,095,053.48



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	72.00	3,737,177.60	13	13.00	855,816.00	87	85.00	4,592,993.60
Personnel Area Total	74	72.00	3,737,177.60	18	18.00	1,080,816.10	92	90.00	4,817,993.70
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	72.00	3,737,177.60	13	13.00	855,816.00	87	85.00	4,592,993.60
DEPARTMENT TOTALS	74	72.00	3,737,177.60	18	18.00	1,080,816.10	92	90.00	4,817,993.70



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	492.50	22,543,768.52	68	61.00	4,373,551.52	583	553.50	26,917,320.04
Personnel Area Total	515	492.50	22,543,768.52	68	61.00	4,373,551.52	583	553.50	26,917,320.04
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	492.50	22,543,768.52	68	61.00	4,373,551.52	583	553.50	26,917,320.04
DEPARTMENT TOTALS	515	492.50	22,543,768.52	68	61.00	4,373,551.52	583	553.50	26,917,320.04



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	506	488.50	27,455,494.04	506	488.50	27,455,494.04
Personnel Area Total	0	0.00	0.00	506	488.50	27,455,494.04	506	488.50	27,455,494.04
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	506	488.50	27,455,494.04	506	488.50	27,455,494.04
DEPARTMENT TOTALS	0	0.00	0.00	506	488.50	27,455,494.04	506	488.50	27,455,494.04



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	217.00	11,433,649.24	27	27.00	3,154,890.44	248	244.00	14,588,539.68
Personnel Area Total	221	217.00	11,433,649.24	27	27.00	3,154,890.44	248	244.00	14,588,539.68
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	217.00	11,433,649.24	27	27.00	3,154,890.44	248	244.00	14,588,539.68
DEPARTMENT TOTALS	221	217.00	11,433,649.24	27	27.00	3,154,890.44	248	244.00	14,588,539.68



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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	11	8.50	674,736.74	13	10.50	785,018.34
Personnel Area Total	2	2.00	110,281.60	11	8.50	674,736.74	13	10.50	785,018.34
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	11	8.50	674,736.74	13	10.50	785,018.34
DEPARTMENT TOTALS	2	2.00	110,281.60	11	8.50	674,736.74	13	10.50	785,018.34



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	310	292.00	14,858,061.92	159	16.00	3,173,060.28	469	308.00	18,031,122.20
Personnel Area Total	310	292.00	14,858,061.92	159	16.00	3,173,060.28	469	308.00	18,031,122.20

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	310	292.00	14,858,061.92	159	16.00	3,173,060.28	469	308.00	18,031,122.20
DEPARTMENT TOTALS	310	292.00	14,858,061.92	159	16.00	3,173,060.28	469	308.00	18,031,122.20



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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,817,920.30	28	8.80	1,500,135.78	76	50.80	4,318,056.08
Personnel Area Total	48	42.00	2,817,920.30	28	8.80	1,500,135.78	76	50.80	4,318,056.08
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,817,920.30	28	8.80	1,500,135.78	76	50.80	4,318,056.08
DEPARTMENT TOTALS	48	42.00	2,817,920.30	28	8.80	1,500,135.78	76	50.80	4,318,056.08



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,631	1,602.05	98,632,780.22	1,456	1,381.27	65,631,797.02	3,087	2,983.32	164,264,577.24
VETERANS AFFAIRS	777	773.00	24,539,505.38	84	8.00	2,022,207.20	861	781.00	26,561,712.58
ECONOMIC DEVELOPMENT	65	61.00	3,612,921.52	50	50.00	5,294,363.36	115	111.00	8,907,284.88
C R T	801	648.00	24,893,307.30	31	30.60	1,809,402.66	832	678.60	26,702,709.96
D O T D	4,232	4,223.00	191,319,738.22	18	17.00	1,790,987.12	4,250	4,240.00	193,110,725.34
DPSC - CORRECTIONS	4,844	4,735.00	203,920,369.38	60	58.25	6,191,440.32	4,904	4,793.25	210,111,809.70
DPSC - PUBLIC SAFETY	2,455	2,393.00	119,431,126.88	101	23.00	5,619,657.16	2,556	2,416.00	125,050,784.04
DYS-OFF OF JUV JUST	832	831.00	36,766,180.10	80	50.00	4,464,537.74	912	881.00	41,230,717.84
D H H	6,774	6,606.56	309,162,648.73	474	133.23	35,984,823.47	7,248	6,739.79	345,147,472.20
D C F S	3,456	3,386.00	148,712,271.65	212	117.00	10,240,847.50	3,668	3,503.00	158,953,119.15
D N R	323	322.00	18,196,046.96	11	8.00	1,002,525.94	334	330.00	19,198,572.90
REVENUE	646	634.00	30,977,495.38	92	9.00	2,776,789.08	738	643.00	33,754,284.46
D E Q	653	649.00	35,273,086.42	16	8.00	995,782.84	669	657.00	36,268,869.26
L W C	1,036	992.38	45,345,453.40	32	10.00	1,887,692.82	1,068	1,002.38	47,233,146.22
WILDLIFE & FISHERIES	836	815.75	41,637,936.60	18	8.00	1,077,014.12	854	823.75	42,714,950.72
CIVIL SERVICE AGENCIES	201	198.00	12,239,242.08	52	4.00	742,089.92	253	202.00	12,981,332.00
HIGHER EDUCATION	4,866	4,729.99	154,504,008.54	16,555	14,010.45	919,502,896.92	21,421	18,740.44	1,074,006,905.46
HEALTH CARE SERVICES	299	298.90	11,358,561.90	280	248.15	22,109,750.36	579	547.05	33,468,312.26
DEPT OF EDUCATION	361	338.25	21,916,542.70	790	630.00	39,869,977.68	1,151	968.25	61,786,520.38
EDUCATION - OTHER	349	348.50	12,411,101.26	428	352.00	19,683,952.22	777	700.50	32,095,053.48
PUBLIC SERVICE COMM	74	72.00	3,737,177.60	18	18.00	1,080,816.10	92	90.00	4,817,993.70
AGRICULTURE	515	492.50	22,543,768.52	68	61.00	4,373,551.52	583	553.50	26,917,320.04
JUSTICE	0	0.00	0.00	506	488.50	27,455,494.04	506	488.50	27,455,494.04
INSURANCE	221	217.00	11,433,649.24	27	27.00	3,154,890.44	248	244.00	14,588,539.68
LIEUTENANT GOVERNOR	2	2.00	110,281.60	11	8.50	674,736.74	13	10.50	785,018.34
SECRETARY OF STATE	310	292.00	14,858,061.92	159	16.00	3,173,060.28	469	308.00	18,031,122.20
TREASURY	48	42.00	2,817,920.30	28	8.80	1,500,135.78	76	50.80	4,318,056.08
TOTALS	36,607	35,702.88	1,600,351,183.80	21,657	17,783.75	1,190,111,220.35	58,264	53,486.63	2,790,462,404.15

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/21/2014

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	5,165	5,028.89	165,862,570.44	16,835	14,258.60	941,612,647.28	22,000	19,287.49	1,107,475,217.72
Board Members	0	0.00	0.00	9	9.00	401,000.34	9	9.00	401,000.34
All Other Employees	31,442	30,673.99	1,434,488,613.36	4,813	3,516.15	248,097,572.73	36,255	34,190.14	1,682,586,186.09
TOTALS	36,607	35,702.88	1,600,351,183.80	21,657	17,783.75	1,190,111,220.35	58,264	53,486.63	2,790,462,404.15
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,607	35,702.88	1,600,351,183.80	21,648	17,774.75	1,189,710,220.01	58,255	53,477.63	2,790,061,403.81
Employees with In-State Resident	34,975		1,541,235,588.42	18,345		1,042,056,922.13	53,320		2,583,292,510.55
Employees with Out-of State Resident	848		32,373,164.05	140		7,223,587.95	988		39,596,752.00
Employees with Unknown Resident	784		26,742,431.33	3,172		140,830,710.27	3,956		167,573,141.60