



Report on State Employment

**EXTRACT**

Data as of 3/14/2014

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/14/2014

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	72.52	4,878,965.92	96	72.52	4,878,965.92
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>96</b>	<b>72.52</b>	<b>4,878,965.92</b>	<b>96</b>	<b>72.52</b>	<b>4,878,965.92</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	786,904.30	3	2.00	248,019.98	16	15.00	1,034,924.28
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>786,904.30</b>	<b>3</b>	<b>2.00</b>	<b>248,019.98</b>	<b>16</b>	<b>15.00</b>	<b>1,034,924.28</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.05	1,657,728.80	1	1.00	115,148.80	39	36.05	1,772,877.60
<b>Personnel Area Total</b>	<b>38</b>	<b>35.05</b>	<b>1,657,728.80</b>	<b>1</b>	<b>1.00</b>	<b>115,148.80</b>	<b>39</b>	<b>36.05</b>	<b>1,772,877.60</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,854,516.04	0	0.00	0.00	32	31.00	1,854,516.04
<b>Personnel Area Total</b>	<b>32</b>	<b>31.00</b>	<b>1,854,516.04</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>32</b>	<b>31.00</b>	<b>1,854,516.04</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	650.00	41,462,256.68	128	124.50	9,742,595.72	791	774.50	51,204,852.40
<b>Personnel Area Total</b>	<b>663</b>	<b>650.00</b>	<b>41,462,256.68</b>	<b>128</b>	<b>124.50</b>	<b>9,742,595.72</b>	<b>791</b>	<b>774.50</b>	<b>51,204,852.40</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	139.00	9,867,007.28	13	10.00	1,071,064.80	154	149.00	10,938,072.08
<b>Personnel Area Total</b>	<b>141</b>	<b>139.00</b>	<b>9,867,007.28</b>	<b>13</b>	<b>10.00</b>	<b>1,071,064.80</b>	<b>154</b>	<b>149.00</b>	<b>10,938,072.08</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	350	349.75	17,915,614.86	350	349.75	17,915,614.86
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>350</b>	<b>349.75</b>	<b>17,915,614.86</b>	<b>350</b>	<b>349.75</b>	<b>17,915,614.86</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	764	751.00	27,215,348.42	766	753.00	27,297,466.82
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>82,118.40</b>	<b>764</b>	<b>751.00</b>	<b>27,215,348.42</b>	<b>766</b>	<b>753.00</b>	<b>27,297,466.82</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	426,985.52	8	6.00	783,078.66	17	14.00	1,210,064.18
<b>Personnel Area Total</b>	<b>9</b>	<b>8.00</b>	<b>426,985.52</b>	<b>8</b>	<b>6.00</b>	<b>783,078.66</b>	<b>17</b>	<b>14.00</b>	<b>1,210,064.18</b>
<b>0126 - Gov-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>114,608.00</b>	<b>2</b>	<b>2.00</b>	<b>117,249.60</b>	<b>5</b>	<b>5.00</b>	<b>231,857.60</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,419,601.60	2	2.00	155,313.60	47	44.00	2,574,915.20
<b>Personnel Area Total</b>	<b>45</b>	<b>42.00</b>	<b>2,419,601.60</b>	<b>2</b>	<b>2.00</b>	<b>155,313.60</b>	<b>47</b>	<b>44.00</b>	<b>2,574,915.20</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,462,499.22	0	0.00	0.00	27	27.00	1,462,499.22
<b>Personnel Area Total</b>	<b>27</b>	<b>27.00</b>	<b>1,462,499.22</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>27</b>	<b>27.00</b>	<b>1,462,499.22</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	924,862.64	83	66.00	3,185,527.80	100	83.00	4,110,390.44
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>924,862.64</b>	<b>83</b>	<b>66.00</b>	<b>3,185,527.80</b>	<b>100</b>	<b>83.00</b>	<b>4,110,390.44</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	6,330,188.80	1	1.00	145,000.18	104	104.00	6,475,188.98
<b>Personnel Area Total</b>	<b>103</b>	<b>103.00</b>	<b>6,330,188.80</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>104</b>	<b>104.00</b>	<b>6,475,188.98</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	72.00	3,864,871.40	3	2.00	361,151.96	77	74.00	4,226,023.36
<b>Personnel Area Total</b>	<b>74</b>	<b>72.00</b>	<b>3,864,871.40</b>	<b>3</b>	<b>2.00</b>	<b>361,151.96</b>	<b>77</b>	<b>74.00</b>	<b>4,226,023.36</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,228,678.40	0	0.00	0.00	35	35.00	2,228,678.40
<b>Personnel Area Total</b>	<b>35</b>	<b>35.00</b>	<b>2,228,678.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>35.00</b>	<b>2,228,678.40</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	705,093.48	0	0.00	0.00	20	20.00	705,093.48
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>705,093.48</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>20.00</b>	<b>705,093.48</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,115,233.60	9	0.00	128,585.60	43	34.00	1,243,819.20
<b>Personnel Area Total</b>	<b>34</b>	<b>34.00</b>	<b>1,115,233.60</b>	<b>9</b>	<b>0.00</b>	<b>128,585.60</b>	<b>43</b>	<b>34.00</b>	<b>1,243,819.20</b>



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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>314,849.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>314,849.60</b>
<b>0808 - DOA-Off Telecommunication Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	3,866,457.92	0	0.00	0.00	66	63.00	3,866,457.92
<b>Personnel Area Total</b>	<b>66</b>	<b>63.00</b>	<b>3,866,457.92</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>66</b>	<b>63.00</b>	<b>3,866,457.92</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>246,480.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>246,480.00</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,334	1,305.05	79,730,941.68	1,463	1,389.77	66,062,665.90	2,797	2,694.82	145,793,607.58
<b>DEPARTMENT TOTALS</b>	<b>1,334</b>	<b>1,305.05</b>	<b>79,730,941.68</b>	<b>1,463</b>	<b>1,389.77</b>	<b>66,062,665.90</b>	<b>2,797</b>	<b>2,694.82</b>	<b>145,793,607.58</b>



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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	81.00	3,110,767.40	8	7.00	597,729.60	92	88.00	3,708,497.00
<b>Personnel Area Total</b>	<b>84</b>	<b>81.00</b>	<b>3,110,767.40</b>	<b>8</b>	<b>7.00</b>	<b>597,729.60</b>	<b>92</b>	<b>88.00</b>	<b>3,708,497.00</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	4,400,385.60	25	0.00	365,040.00	159	134.00	4,765,425.60
<b>Personnel Area Total</b>	<b>134</b>	<b>134.00</b>	<b>4,400,385.60</b>	<b>25</b>	<b>0.00</b>	<b>365,040.00</b>	<b>159</b>	<b>134.00</b>	<b>4,765,425.60</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.00	4,564,622.40	14	0.00	216,320.00	161	146.00	4,780,942.40
<b>Personnel Area Total</b>	<b>147</b>	<b>146.00</b>	<b>4,564,622.40</b>	<b>14</b>	<b>0.00</b>	<b>216,320.00</b>	<b>161</b>	<b>146.00</b>	<b>4,780,942.40</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,300,753.60	15	0.00	229,288.80	154	139.00	4,530,042.40
<b>Personnel Area Total</b>	<b>139</b>	<b>139.00</b>	<b>4,300,753.60</b>	<b>15</b>	<b>0.00</b>	<b>229,288.80</b>	<b>154</b>	<b>139.00</b>	<b>4,530,042.40</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,110,163.20	6	1.00	272,708.80	149	144.00	4,382,872.00
<b>Personnel Area Total</b>	<b>143</b>	<b>143.00</b>	<b>4,110,163.20</b>	<b>6</b>	<b>1.00</b>	<b>272,708.80</b>	<b>149</b>	<b>144.00</b>	<b>4,382,872.00</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	133.00	4,100,320.38	15	0.00	312,000.00	148	133.00	4,412,320.38
<b>Personnel Area Total</b>	<b>133</b>	<b>133.00</b>	<b>4,100,320.38</b>	<b>15</b>	<b>0.00</b>	<b>312,000.00</b>	<b>148</b>	<b>133.00</b>	<b>4,412,320.38</b>



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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	780	776.00	24,587,012.58	83	8.00	1,993,087.20	863	784.00	26,580,099.78
<b>DEPARTMENT TOTALS</b>	<b>780</b>	<b>776.00</b>	<b>24,587,012.58</b>	<b>83</b>	<b>8.00</b>	<b>1,993,087.20</b>	<b>863</b>	<b>784.00</b>	<b>26,580,099.78</b>





**State of Louisiana**  
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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	23.00	1,548,248.00	13	13.00	1,697,203.30	38	36.00	3,245,451.30
<b>Personnel Area Total</b>	<b>25</b>	<b>23.00</b>	<b>1,548,248.00</b>	<b>13</b>	<b>13.00</b>	<b>1,697,203.30</b>	<b>38</b>	<b>36.00</b>	<b>3,245,451.30</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,133,718.60	37	37.00	3,597,160.06	78	76.00	5,730,878.66
<b>Personnel Area Total</b>	<b>41</b>	<b>39.00</b>	<b>2,133,718.60</b>	<b>37</b>	<b>37.00</b>	<b>3,597,160.06</b>	<b>78</b>	<b>76.00</b>	<b>5,730,878.66</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	62.00	3,681,966.60	50	50.00	5,294,363.36	116	112.00	8,976,329.96
<b>DEPARTMENT TOTALS</b>	<b>66</b>	<b>62.00</b>	<b>3,681,966.60</b>	<b>50</b>	<b>50.00</b>	<b>5,294,363.36</b>	<b>116</b>	<b>112.00</b>	<b>8,976,329.96</b>



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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,193,508.46	5	5.00	425,505.86	46	45.00	2,619,014.32
<b>Personnel Area Total</b>	<b>41</b>	<b>40.00</b>	<b>2,193,508.46</b>	<b>5</b>	<b>5.00</b>	<b>425,505.86</b>	<b>46</b>	<b>45.00</b>	<b>2,619,014.32</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,117,887.20	1	1.00	107,000.14	49	49.00	2,224,887.34
<b>Personnel Area Total</b>	<b>48</b>	<b>48.00</b>	<b>2,117,887.20</b>	<b>1</b>	<b>1.00</b>	<b>107,000.14</b>	<b>49</b>	<b>49.00</b>	<b>2,224,887.34</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	3,437,805.80	1	1.00	115,003.20	90	90.00	3,552,809.00
<b>Personnel Area Total</b>	<b>89</b>	<b>89.00</b>	<b>3,437,805.80</b>	<b>1</b>	<b>1.00</b>	<b>115,003.20</b>	<b>90</b>	<b>90.00</b>	<b>3,552,809.00</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	381.00	12,892,281.64	13	13.00	505,027.38	472	394.00	13,397,309.02
<b>Personnel Area Total</b>	<b>459</b>	<b>381.00</b>	<b>12,892,281.64</b>	<b>13</b>	<b>13.00</b>	<b>505,027.38</b>	<b>472</b>	<b>394.00</b>	<b>13,397,309.02</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,306,494.80	9	8.60	480,123.54	33	32.60	1,786,618.34
<b>Personnel Area Total</b>	<b>24</b>	<b>24.00</b>	<b>1,306,494.80</b>	<b>9</b>	<b>8.60</b>	<b>480,123.54</b>	<b>33</b>	<b>32.60</b>	<b>1,786,618.34</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	65.00	2,896,823.80	3	3.00	241,742.54	142	68.00	3,138,566.34
<b>Personnel Area Total</b>	<b>139</b>	<b>65.00</b>	<b>2,896,823.80</b>	<b>3</b>	<b>3.00</b>	<b>241,742.54</b>	<b>142</b>	<b>68.00</b>	<b>3,138,566.34</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	800	647.00	24,844,801.70	32	31.60	1,874,402.66	832	678.60	26,719,204.36
<b>DEPARTMENT TOTALS</b>	<b>800</b>	<b>647.00</b>	<b>24,844,801.70</b>	<b>32</b>	<b>31.60</b>	<b>1,874,402.66</b>	<b>832</b>	<b>678.60</b>	<b>26,719,204.36</b>



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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	228.50	13,292,997.90	9	8.00	1,023,641.58	239	236.50	14,316,639.48
<b>Personnel Area Total</b>	<b>230</b>	<b>228.50</b>	<b>13,292,997.90</b>	<b>9</b>	<b>8.00</b>	<b>1,023,641.58</b>	<b>239</b>	<b>236.50</b>	<b>14,316,639.48</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,071	4,063.50	182,535,249.78	9	9.00	767,345.54	4,080	4,072.50	183,302,595.32
<b>Personnel Area Total</b>	<b>4,071</b>	<b>4,063.50</b>	<b>182,535,249.78</b>	<b>9</b>	<b>9.00</b>	<b>767,345.54</b>	<b>4,080</b>	<b>4,072.50</b>	<b>183,302,595.32</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,301	4,292.00	195,828,247.68	18	17.00	1,790,987.12	4,319	4,309.00	197,619,234.80
<b>DEPARTMENT TOTALS</b>	<b>4,301</b>	<b>4,292.00</b>	<b>195,828,247.68</b>	<b>18</b>	<b>17.00</b>	<b>1,790,987.12</b>	<b>4,319</b>	<b>4,309.00</b>	<b>197,619,234.80</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	4.00	176,000.24	4	4.00	176,000.24
All Other Employees	200	180.00	10,507,584.88	13	13.00	1,305,219.50	213	193.00	11,812,804.38
<b>Personnel Area Total</b>	<b>200</b>	<b>180.00</b>	<b>10,507,584.88</b>	<b>17</b>	<b>17.00</b>	<b>1,481,219.74</b>	<b>217</b>	<b>197.00</b>	<b>11,988,804.62</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,454	1,416.00	58,749,005.38	12	12.00	1,837,159.74	1,466	1,428.00	60,586,165.12
<b>Personnel Area Total</b>	<b>1,454</b>	<b>1,416.00</b>	<b>58,749,005.38</b>	<b>12</b>	<b>12.00</b>	<b>1,837,159.74</b>	<b>1,466</b>	<b>1,428.00</b>	<b>60,586,165.12</b>
<b>0405 - DOC-Avozelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	320.00	14,012,169.60	4	3.50	259,244.70	337	323.50	14,271,414.30
<b>Personnel Area Total</b>	<b>333</b>	<b>320.00</b>	<b>14,012,169.60</b>	<b>4</b>	<b>3.50</b>	<b>259,244.70</b>	<b>337</b>	<b>323.50</b>	<b>14,271,414.30</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	267.00	11,001,859.96	4	4.00	416,098.54	280	271.00	11,417,958.50
<b>Personnel Area Total</b>	<b>276</b>	<b>267.00</b>	<b>11,001,859.96</b>	<b>4</b>	<b>4.00</b>	<b>416,098.54</b>	<b>280</b>	<b>271.00</b>	<b>11,417,958.50</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	472.00	19,995,485.90	6	6.00	525,462.60	486	478.00	20,520,948.50
<b>Personnel Area Total</b>	<b>480</b>	<b>472.00</b>	<b>19,995,485.90</b>	<b>6</b>	<b>6.00</b>	<b>525,462.60</b>	<b>486</b>	<b>478.00</b>	<b>20,520,948.50</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	647.00	25,749,842.56	6	6.00	638,190.80	656	653.00	26,388,033.36
<b>Personnel Area Total</b>	<b>650</b>	<b>647.00</b>	<b>25,749,842.56</b>	<b>6</b>	<b>6.00</b>	<b>638,190.80</b>	<b>656</b>	<b>653.00</b>	<b>26,388,033.36</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	341.00	13,665,529.80	5	4.00	507,678.34	346	345.00	14,173,208.14
<b>Personnel Area Total</b>	<b>341</b>	<b>341.00</b>	<b>13,665,529.80</b>	<b>5</b>	<b>4.00</b>	<b>507,678.34</b>	<b>346</b>	<b>345.00</b>	<b>14,173,208.14</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	788	768.00	37,182,355.60	0	0.00	0.00	788	768.00	37,182,355.60
<b>Personnel Area Total</b>	<b>788</b>	<b>768.00</b>	<b>37,182,355.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>788</b>	<b>768.00</b>	<b>37,182,355.60</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	306	305.00	12,227,550.40	6	5.75	526,385.86	312	310.75	12,753,936.26
<b>Personnel Area Total</b>	<b>306</b>	<b>305.00</b>	<b>12,227,550.40</b>	<b>6</b>	<b>5.75</b>	<b>526,385.86</b>	<b>312</b>	<b>310.75</b>	<b>12,753,936.26</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,554,783.70	0	0.00	0.00	69	68.00	3,554,783.70
<b>Personnel Area Total</b>	<b>69</b>	<b>68.00</b>	<b>3,554,783.70</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>69</b>	<b>68.00</b>	<b>3,554,783.70</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	4.00	176,000.24	4	4.00	176,000.24
All Other Employees	4,897	4,784.00	206,646,167.78	56	54.25	6,015,440.08	4,953	4,838.25	212,661,607.86
<b>DEPARTMENT TOTALS</b>	<b>4,897</b>	<b>4,784.00</b>	<b>206,646,167.78</b>	<b>60</b>	<b>58.25</b>	<b>6,191,440.32</b>	<b>4,957</b>	<b>4,842.25</b>	<b>212,837,608.10</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	186.00	10,675,198.56	5	2.00	533,234.00	196	188.00	11,208,432.56
<b>Personnel Area Total</b>	<b>191</b>	<b>186.00</b>	<b>10,675,198.56</b>	<b>5</b>	<b>2.00</b>	<b>533,234.00</b>	<b>196</b>	<b>188.00</b>	<b>11,208,432.56</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,623	1,598.00	84,373,376.10	77	9.00	3,838,531.58	1,700	1,607.00	88,211,907.68
<b>Personnel Area Total</b>	<b>1,623</b>	<b>1,598.00</b>	<b>84,373,376.10</b>	<b>77</b>	<b>9.00</b>	<b>3,838,531.58</b>	<b>1,700</b>	<b>1,607.00</b>	<b>88,211,907.68</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	531	502.00	19,585,074.60	6	1.00	160,157.40	537	503.00	19,745,232.00
<b>Personnel Area Total</b>	<b>531</b>	<b>502.00</b>	<b>19,585,074.60</b>	<b>6</b>	<b>1.00</b>	<b>160,157.40</b>	<b>537</b>	<b>503.00</b>	<b>19,745,232.00</b>
<b>0421 - DPS-Office of Legal Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>636,243.66</b>	<b>1</b>	<b>1.00</b>	<b>132,000.18</b>	<b>11</b>	<b>11.00</b>	<b>768,243.84</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	8,680,193.60	4	4.00	333,832.20	167	166.00	9,014,025.80
<b>Personnel Area Total</b>	<b>163</b>	<b>162.00</b>	<b>8,680,193.60</b>	<b>4</b>	<b>4.00</b>	<b>333,832.20</b>	<b>167</b>	<b>166.00</b>	<b>9,014,025.80</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>46,092.80</b>	<b>2</b>	<b>2.00</b>	<b>153,961.60</b>	<b>3</b>	<b>3.00</b>	<b>200,054.40</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0424 - DPS-Liquified Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>504,463.96</b>	<b>1</b>	<b>1.00</b>	<b>95,000.10</b>	<b>12</b>	<b>12.00</b>	<b>599,464.06</b>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	594,443.20	1	1.00	89,444.16	12	12.00	683,887.36
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>594,443.20</b>	<b>1</b>	<b>1.00</b>	<b>89,444.16</b>	<b>12</b>	<b>12.00</b>	<b>683,887.36</b>
<b>0790 - DPS-Donald Thibodaux Trng Acad</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,608,963.20	8	2.00	384,479.94	41	34.00	1,993,443.14
<b>Personnel Area Total</b>	<b>33</b>	<b>32.00</b>	<b>1,608,963.20</b>	<b>8</b>	<b>2.00</b>	<b>384,479.94</b>	<b>41</b>	<b>34.00</b>	<b>1,993,443.14</b>
<b>DPSC - PUBLIC SAFETY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,574	2,513.00	126,704,049.68	105	23.00	5,720,641.16	2,679	2,536.00	132,424,690.84
<b>DEPARTMENT TOTALS</b>	<b>2,574</b>	<b>2,513.00</b>	<b>126,704,049.68</b>	<b>105</b>	<b>23.00</b>	<b>5,720,641.16</b>	<b>2,679</b>	<b>2,536.00</b>	<b>132,424,690.84</b>





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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	835	834.00	36,982,973.04	83	53.00	4,742,267.66	918	887.00	41,725,240.70
<b>Personnel Area Total</b>	<b>835</b>	<b>834.00</b>	<b>36,982,973.04</b>	<b>83</b>	<b>53.00</b>	<b>4,742,267.66</b>	<b>918</b>	<b>887.00</b>	<b>41,725,240.70</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	835	834.00	36,982,973.04	83	53.00	4,742,267.66	918	887.00	41,725,240.70
<b>DEPARTMENT TOTALS</b>	<b>835</b>	<b>834.00</b>	<b>36,982,973.04</b>	<b>83</b>	<b>53.00</b>	<b>4,742,267.66</b>	<b>918</b>	<b>887.00</b>	<b>41,725,240.70</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	146.56	6,632,462.56	17	16.03	1,992,413.33	170	162.59	8,624,875.89
<b>Personnel Area Total</b>	<b>153</b>	<b>146.56</b>	<b>6,632,462.56</b>	<b>17</b>	<b>16.03</b>	<b>1,992,413.33</b>	<b>170</b>	<b>162.59</b>	<b>8,624,875.89</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.52	7,285,367.18	20	5.60	1,075,014.72	168	153.12	8,360,381.90
<b>Personnel Area Total</b>	<b>148</b>	<b>147.52</b>	<b>7,285,367.18</b>	<b>20</b>	<b>5.60</b>	<b>1,075,014.72</b>	<b>168</b>	<b>153.12</b>	<b>8,360,381.90</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	206	206.00	10,101,878.28	14	12.00	2,259,276.76	220	218.00	12,361,155.04
<b>Personnel Area Total</b>	<b>206</b>	<b>206.00</b>	<b>10,101,878.28</b>	<b>14</b>	<b>12.00</b>	<b>2,259,276.76</b>	<b>220</b>	<b>218.00</b>	<b>12,361,155.04</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>294,106.80</b>	<b>2</b>	<b>2.00</b>	<b>176,716.80</b>	<b>8</b>	<b>8.00</b>	<b>470,823.60</b>
<b>0304 - DHH-Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	120.80	5,980,944.58	7	6.80	1,198,004.08	128	127.60	7,178,948.66
<b>Personnel Area Total</b>	<b>121</b>	<b>120.80</b>	<b>5,980,944.58</b>	<b>7</b>	<b>6.80</b>	<b>1,198,004.08</b>	<b>128</b>	<b>127.60</b>	<b>7,178,948.66</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	888	882.00	40,320,652.06	2	1.00	271,939.20	890	883.00	40,592,591.26
<b>Personnel Area Total</b>	<b>888</b>	<b>882.00</b>	<b>40,320,652.06</b>	<b>2</b>	<b>1.00</b>	<b>271,939.20</b>	<b>890</b>	<b>883.00</b>	<b>40,592,591.26</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	450.00	28,811,554.20	18	12.00	1,562,733.64	483	462.00	30,374,287.84
<b>Personnel Area Total</b>	<b>465</b>	<b>450.00</b>	<b>28,811,554.20</b>	<b>18</b>	<b>12.00</b>	<b>1,562,733.64</b>	<b>483</b>	<b>462.00</b>	<b>30,374,287.84</b>
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.60	6,749,109.64	9	8.80	1,344,098.86	142	141.40	8,093,208.50
<b>Personnel Area Total</b>	<b>133</b>	<b>132.60</b>	<b>6,749,109.64</b>	<b>9</b>	<b>8.80</b>	<b>1,344,098.86</b>	<b>142</b>	<b>141.40</b>	<b>8,093,208.50</b>
<b>0310 - DHH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	5,462,027.22	2	2.00	248,750.06	107	107.00	5,710,777.28
<b>Personnel Area Total</b>	<b>105</b>	<b>105.00</b>	<b>5,462,027.22</b>	<b>2</b>	<b>2.00</b>	<b>248,750.06</b>	<b>107</b>	<b>107.00</b>	<b>5,710,777.28</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	380	376.00	16,501,092.92	25	6.00	1,385,536.88	405	382.00	17,886,629.80
<b>Personnel Area Total</b>	<b>380</b>	<b>376.00</b>	<b>16,501,092.92</b>	<b>25</b>	<b>6.00</b>	<b>1,385,536.88</b>	<b>405</b>	<b>382.00</b>	<b>17,886,629.80</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>344,198.40</b>	<b>2</b>	<b>2.00</b>	<b>222,500.20</b>	<b>7</b>	<b>7.00</b>	<b>566,698.60</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	102.50	5,244,119.40	6	5.50	886,462.46	110	108.00	6,130,581.86
<b>Personnel Area Total</b>	<b>104</b>	<b>102.50</b>	<b>5,244,119.40</b>	<b>6</b>	<b>5.50</b>	<b>886,462.46</b>	<b>110</b>	<b>108.00</b>	<b>6,130,581.86</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,114	1,104.00	59,353,312.20	264	12.50	15,823,131.22	1,378	1,116.50	75,176,443.42
<b>Personnel Area Total</b>	<b>1,114</b>	<b>1,104.00</b>	<b>59,353,312.20</b>	<b>264</b>	<b>12.50</b>	<b>15,823,131.22</b>	<b>1,378</b>	<b>1,116.50</b>	<b>75,176,443.42</b>
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,404	1,290.00	58,868,780.65	45	25.50	3,437,315.44	1,449	1,315.50	62,306,096.09
<b>Personnel Area Total</b>	<b>1,404</b>	<b>1,290.00</b>	<b>58,868,780.65</b>	<b>45</b>	<b>25.50</b>	<b>3,437,315.44</b>	<b>1,449</b>	<b>1,315.50</b>	<b>62,306,096.09</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,321	1,319.90	47,304,068.24	9	6.50	954,444.92	1,330	1,326.40	48,258,513.16
<b>Personnel Area Total</b>	<b>1,321</b>	<b>1,319.90</b>	<b>47,304,068.24</b>	<b>9</b>	<b>6.50</b>	<b>954,444.92</b>	<b>1,330</b>	<b>1,326.40</b>	<b>48,258,513.16</b>
<b>0375 - DHH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	75.00	3,733,570.88	15	1.00	1,470,360.06	94	76.00	5,203,930.94
<b>Personnel Area Total</b>	<b>79</b>	<b>75.00</b>	<b>3,733,570.88</b>	<b>15</b>	<b>1.00</b>	<b>1,470,360.06</b>	<b>94</b>	<b>76.00</b>	<b>5,203,930.94</b>
<b>0376 - DHH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,037,678.58	4	2.00	506,820.60	84	82.00	4,544,499.18
<b>Personnel Area Total</b>	<b>80</b>	<b>80.00</b>	<b>4,037,678.58</b>	<b>4</b>	<b>2.00</b>	<b>506,820.60</b>	<b>84</b>	<b>82.00</b>	<b>4,544,499.18</b>
<b>0377 - DHH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	94.55	4,425,842.72	13	5.00	1,073,172.88	109	99.55	5,499,015.60
<b>Personnel Area Total</b>	<b>96</b>	<b>94.55</b>	<b>4,425,842.72</b>	<b>13</b>	<b>5.00</b>	<b>1,073,172.88</b>	<b>109</b>	<b>99.55</b>	<b>5,499,015.60</b>



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**D H H**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>D H H TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,808	6,643.43	311,450,766.51	474	132.23	35,888,692.11	7,282	6,775.66	347,339,458.62
<b>DEPARTMENT TOTALS</b>	<b>6,808</b>	<b>6,643.43</b>	<b>311,450,766.51</b>	<b>474</b>	<b>132.23</b>	<b>35,888,692.11</b>	<b>7,282</b>	<b>6,775.66</b>	<b>347,339,458.62</b>



**State of Louisiana**  
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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,549	3,480.00	154,568,963.01	213	117.00	10,206,714.70	3,762	3,597.00	164,775,677.71
<b>Personnel Area Total</b>	<b>3,549</b>	<b>3,480.00</b>	<b>154,568,963.01</b>	<b>213</b>	<b>117.00</b>	<b>10,206,714.70</b>	<b>3,762</b>	<b>3,597.00</b>	<b>164,775,677.71</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,549	3,480.00	154,568,963.01	213	117.00	10,206,714.70	3,762	3,597.00	164,775,677.71
<b>DEPARTMENT TOTALS</b>	<b>3,549</b>	<b>3,480.00</b>	<b>154,568,963.01</b>	<b>213</b>	<b>117.00</b>	<b>10,206,714.70</b>	<b>3,762</b>	<b>3,597.00</b>	<b>164,775,677.71</b>



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**D N R**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	110.00	7,173,476.96	9	6.00	789,822.54	120	116.00	7,963,299.50
<b>Personnel Area Total</b>	<b>111</b>	<b>110.00</b>	<b>7,173,476.96</b>	<b>9</b>	<b>6.00</b>	<b>789,822.54</b>	<b>120</b>	<b>116.00</b>	<b>7,963,299.50</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	8,299,143.58	1	1.00	103,563.20	160	160.00	8,402,706.78
<b>Personnel Area Total</b>	<b>159</b>	<b>159.00</b>	<b>8,299,143.58</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>160</b>	<b>160.00</b>	<b>8,402,706.78</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,417,759.54	0	0.00	0.00	61	61.00	3,417,759.54
<b>Personnel Area Total</b>	<b>61</b>	<b>61.00</b>	<b>3,417,759.54</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>61</b>	<b>61.00</b>	<b>3,417,759.54</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,563,581.28	1	1.00	109,140.20	43	43.00	2,672,721.48
<b>Personnel Area Total</b>	<b>42</b>	<b>42.00</b>	<b>2,563,581.28</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>43</b>	<b>43.00</b>	<b>2,672,721.48</b>
<b>D N R TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	372.00	21,453,961.36	11	8.00	1,002,525.94	384	380.00	22,456,487.30
<b>DEPARTMENT TOTALS</b>	<b>373</b>	<b>372.00</b>	<b>21,453,961.36</b>	<b>11</b>	<b>8.00</b>	<b>1,002,525.94</b>	<b>384</b>	<b>380.00</b>	<b>22,456,487.30</b>



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**REVENUE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	657.00	32,480,184.62	94	9.00	2,809,653.08	763	666.00	35,289,837.70
<b>Personnel Area Total</b>	<b>669</b>	<b>657.00</b>	<b>32,480,184.62</b>	<b>94</b>	<b>9.00</b>	<b>2,809,653.08</b>	<b>763</b>	<b>666.00</b>	<b>35,289,837.70</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	657.00	32,480,184.62	94	9.00	2,809,653.08	763	666.00	35,289,837.70
<b>DEPARTMENT TOTALS</b>	<b>669</b>	<b>657.00</b>	<b>32,480,184.62</b>	<b>94</b>	<b>9.00</b>	<b>2,809,653.08</b>	<b>763</b>	<b>666.00</b>	<b>35,289,837.70</b>





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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	76.00	4,665,583.26	8	8.00	787,782.84	87	84.00	5,453,366.10
<b>Personnel Area Total</b>	<b>79</b>	<b>76.00</b>	<b>4,665,583.26</b>	<b>8</b>	<b>8.00</b>	<b>787,782.84</b>	<b>87</b>	<b>84.00</b>	<b>5,453,366.10</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	351.00	18,492,905.60	0	0.00	0.00	351	351.00	18,492,905.60
<b>Personnel Area Total</b>	<b>351</b>	<b>351.00</b>	<b>18,492,905.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>351</b>	<b>351.00</b>	<b>18,492,905.60</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	9,614,687.16	0	0.00	0.00	171	171.00	9,614,687.16
<b>Personnel Area Total</b>	<b>171</b>	<b>171.00</b>	<b>9,614,687.16</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>171</b>	<b>171.00</b>	<b>9,614,687.16</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.00	2,457,811.20	8	0.00	208,000.00	59	50.00	2,665,811.20
<b>Personnel Area Total</b>	<b>51</b>	<b>50.00</b>	<b>2,457,811.20</b>	<b>8</b>	<b>0.00</b>	<b>208,000.00</b>	<b>59</b>	<b>50.00</b>	<b>2,665,811.20</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	648.00	35,230,987.22	16	8.00	995,782.84	668	656.00	36,226,770.06
<b>DEPARTMENT TOTALS</b>	<b>652</b>	<b>648.00</b>	<b>35,230,987.22</b>	<b>16</b>	<b>8.00</b>	<b>995,782.84</b>	<b>668</b>	<b>656.00</b>	<b>36,226,770.06</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,082	1,035.38	47,795,377.76	40	10.00	2,126,892.82	1,122	1,045.38	49,922,270.58
<b>Personnel Area Total</b>	<b>1,082</b>	<b>1,035.38</b>	<b>47,795,377.76</b>	<b>40</b>	<b>10.00</b>	<b>2,126,892.82</b>	<b>1,122</b>	<b>1,045.38</b>	<b>49,922,270.58</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,082	1,035.38	47,795,377.76	40	10.00	2,126,892.82	1,122	1,045.38	49,922,270.58
<b>DEPARTMENT TOTALS</b>	<b>1,082</b>	<b>1,035.38</b>	<b>47,795,377.76</b>	<b>40</b>	<b>10.00</b>	<b>2,126,892.82</b>	<b>1,122</b>	<b>1,045.38</b>	<b>49,922,270.58</b>



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**WILDLIFE & FISHERIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	1,742,109.20	1	1.00	93,600.00	38	36.00	1,835,709.20
<b>Personnel Area Total</b>	<b>37</b>	<b>35.00</b>	<b>1,742,109.20</b>	<b>1</b>	<b>1.00</b>	<b>93,600.00</b>	<b>38</b>	<b>36.00</b>	<b>1,835,709.20</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	235.00	12,780,081.60	1	1.00	123,614.40	237	236.00	12,903,696.00
<b>Personnel Area Total</b>	<b>236</b>	<b>235.00</b>	<b>12,780,081.60</b>	<b>1</b>	<b>1.00</b>	<b>123,614.40</b>	<b>237</b>	<b>236.00</b>	<b>12,903,696.00</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	253.00	12,951,142.36	9	5.00	554,520.20	277	258.00	13,505,662.56
<b>Personnel Area Total</b>	<b>268</b>	<b>253.00</b>	<b>12,951,142.36</b>	<b>9</b>	<b>5.00</b>	<b>554,520.20</b>	<b>277</b>	<b>258.00</b>	<b>13,505,662.56</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	292.75	14,201,246.80	8	1.00	331,698.64	302	293.75	14,532,945.44
<b>Personnel Area Total</b>	<b>294</b>	<b>292.75</b>	<b>14,201,246.80</b>	<b>8</b>	<b>1.00</b>	<b>331,698.64</b>	<b>302</b>	<b>293.75</b>	<b>14,532,945.44</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	835	815.75	41,674,579.96	19	8.00	1,103,433.24	854	823.75	42,778,013.20
<b>DEPARTMENT TOTALS</b>	<b>835</b>	<b>815.75</b>	<b>41,674,579.96</b>	<b>19</b>	<b>8.00</b>	<b>1,103,433.24</b>	<b>854</b>	<b>823.75</b>	<b>42,778,013.20</b>



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**DSCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	5,317,750.88	48	0.00	398,340.80	137	87.00	5,716,091.68
<b>Personnel Area Total</b>	<b>89</b>	<b>87.00</b>	<b>5,317,750.88</b>	<b>48</b>	<b>0.00</b>	<b>398,340.80</b>	<b>137</b>	<b>87.00</b>	<b>5,716,091.68</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,100,403.20	0	0.00	0.00	19	19.00	1,100,403.20
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,100,403.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,100,403.20</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,249,707.20	0	0.00	0.00	42	41.00	2,249,707.20
<b>Personnel Area Total</b>	<b>42</b>	<b>41.00</b>	<b>2,249,707.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>42</b>	<b>41.00</b>	<b>2,249,707.20</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>223,982.72</b>	<b>3</b>	<b>3.00</b>	<b>223,982.72</b>
<b>0564 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,625,648.00	1	1.00	119,766.40	54	54.00	3,745,414.40
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>3,625,648.00</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>54</b>	<b>54.00</b>	<b>3,745,414.40</b>
<b>DSCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	200.00	12,293,509.28	52	4.00	742,089.92	255	204.00	13,035,599.20
<b>DEPARTMENT TOTALS</b>	<b>203</b>	<b>200.00</b>	<b>12,293,509.28</b>	<b>52</b>	<b>4.00</b>	<b>742,089.92</b>	<b>255</b>	<b>204.00</b>	<b>13,035,599.20</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	172	172.00	5,853,407.15	65	65.00	3,902,851.54	237	237.00	9,756,258.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>172</b>	<b>172.00</b>	<b>5,853,407.15</b>	<b>65</b>	<b>65.00</b>	<b>3,902,851.54</b>	<b>237</b>	<b>237.00</b>	<b>9,756,258.69</b>
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	9	9.00	1,530,372.00	9	9.00	1,530,372.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>1,530,372.00</b>	<b>9</b>	<b>9.00</b>	<b>1,530,372.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	814	754.71	30,051,091.20	3,024	2,543.75	198,604,552.80	3,838	3,298.46	228,655,644.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>814</b>	<b>754.71</b>	<b>30,051,091.20</b>	<b>3,024</b>	<b>2,543.75</b>	<b>198,604,552.80</b>	<b>3,838</b>	<b>3,298.46</b>	<b>228,655,644.00</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	49	49.00	1,299,438.40	196	136.87	6,502,267.00	245	185.87	7,801,705.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>49</b>	<b>49.00</b>	<b>1,299,438.40</b>	<b>196</b>	<b>136.87</b>	<b>6,502,267.00</b>	<b>245</b>	<b>185.87</b>	<b>7,801,705.40</b>
<b>0603 - University of New Orleans</b>									
Education Employees	175	174.55	5,650,733.00	1,023	650.60	44,350,523.00	1,198	825.15	50,001,256.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>175</b>	<b>174.55</b>	<b>5,650,733.00</b>	<b>1,023</b>	<b>650.60</b>	<b>44,350,523.00</b>	<b>1,198</b>	<b>825.15</b>	<b>50,001,256.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	348	347.75	11,665,775.83	898	857.42	78,230,225.00	1,246	1,205.17	89,896,000.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>348</b>	<b>347.75</b>	<b>11,665,775.83</b>	<b>898</b>	<b>857.42</b>	<b>78,230,225.00</b>	<b>1,246</b>	<b>1,205.17</b>	<b>89,896,000.83</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0605 - LSU-Eunice</b>									
Education Employees	53	49.50	1,440,420.80	141	109.33	4,936,085.00	194	158.83	6,376,505.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>53</b>	<b>49.50</b>	<b>1,440,420.80</b>	<b>141</b>	<b>109.33</b>	<b>4,936,085.00</b>	<b>194</b>	<b>158.83</b>	<b>6,376,505.80</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	68	66.50	1,924,282.36	197	195.52	11,021,347.74	265	262.02	12,945,630.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>68</b>	<b>66.50</b>	<b>1,924,282.36</b>	<b>197</b>	<b>195.52</b>	<b>11,021,347.74</b>	<b>265</b>	<b>262.02</b>	<b>12,945,630.10</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	249	234.40	8,253,731.20	626	613.59	43,017,805.00	875	847.99	51,271,536.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>249</b>	<b>234.40</b>	<b>8,253,731.20</b>	<b>626</b>	<b>613.59</b>	<b>43,017,805.00</b>	<b>875</b>	<b>847.99</b>	<b>51,271,536.20</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	6	6.00	236,392.00	141	94.17	9,427,096.00	147	100.17	9,663,488.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>236,392.00</b>	<b>141</b>	<b>94.17</b>	<b>9,427,096.00</b>	<b>147</b>	<b>100.17</b>	<b>9,663,488.00</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	51	49.87	1,789,195.20	184	155.00	13,699,220.00	235	204.87	15,488,415.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>49.87</b>	<b>1,789,195.20</b>	<b>184</b>	<b>155.00</b>	<b>13,699,220.00</b>	<b>235</b>	<b>204.87</b>	<b>15,488,415.20</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	197	197.00	7,299,956.48	685	636.76	59,088,756.33	882	833.76	66,388,712.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>197</b>	<b>197.00</b>	<b>7,299,956.48</b>	<b>685</b>	<b>636.76</b>	<b>59,088,756.33</b>	<b>882</b>	<b>833.76</b>	<b>66,388,712.81</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0612 - Baton Rouge Community College</b>									
Education Employees	43	43.00	1,178,819.20	442	226.50	12,197,725.98	485	269.50	13,376,545.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>43</b>	<b>43.00</b>	<b>1,178,819.20</b>	<b>442</b>	<b>226.50</b>	<b>12,197,725.98</b>	<b>485</b>	<b>269.50</b>	<b>13,376,545.18</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	1	1.00	35,006.00	15	15.00	1,549,149.88	16	16.00	1,584,155.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>35,006.00</b>	<b>15</b>	<b>15.00</b>	<b>1,549,149.88</b>	<b>16</b>	<b>16.00</b>	<b>1,584,155.88</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	309	302.00	9,185,438.22	832	825.75	41,404,924.14	1,141	1,127.75	50,590,362.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>309</b>	<b>302.00</b>	<b>9,185,438.22</b>	<b>832</b>	<b>825.75</b>	<b>41,404,924.14</b>	<b>1,141</b>	<b>1,127.75</b>	<b>50,590,362.36</b>
<b>0617 - SU New Orleans</b>									
Education Employees	65	65.00	1,868,006.40	287	271.25	11,933,490.19	352	336.25	13,801,496.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>65</b>	<b>65.00</b>	<b>1,868,006.40</b>	<b>287</b>	<b>271.25</b>	<b>11,933,490.19</b>	<b>352</b>	<b>336.25</b>	<b>13,801,496.59</b>
<b>0618 - SU Shreveport</b>									
Education Employees	50	50.00	1,314,072.02	237	174.51	6,599,310.00	287	224.51	7,913,382.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>50</b>	<b>50.00</b>	<b>1,314,072.02</b>	<b>237</b>	<b>174.51</b>	<b>6,599,310.00</b>	<b>287</b>	<b>224.51</b>	<b>7,913,382.02</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	17	16.50	1,765,467.60	17	16.50	1,765,467.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>16.50</b>	<b>1,765,467.60</b>	<b>17</b>	<b>16.50</b>	<b>1,765,467.60</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0621 - Nicholls State University</b>									
Education Employees	171	171.00	4,677,603.06	516	352.00	19,286,451.73	687	523.00	23,964,054.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>171</b>	<b>171.00</b>	<b>4,677,603.06</b>	<b>516</b>	<b>352.00</b>	<b>19,286,451.73</b>	<b>687</b>	<b>523.00</b>	<b>23,964,054.79</b>
<b>0623 - Grambling State University</b>									
Education Employees	113	106.00	3,328,828.93	358	340.05	18,576,787.32	471	446.05	21,905,616.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>113</b>	<b>106.00</b>	<b>3,328,828.93</b>	<b>358</b>	<b>340.05</b>	<b>18,576,787.32</b>	<b>471</b>	<b>446.05</b>	<b>21,905,616.25</b>
<b>0625 - La Tech University</b>									
Education Employees	246	244.00	6,513,802.10	720	670.57	39,705,884.46	966	914.57	46,219,686.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>246</b>	<b>244.00</b>	<b>6,513,802.10</b>	<b>720</b>	<b>670.57</b>	<b>39,705,884.46</b>	<b>966</b>	<b>914.57</b>	<b>46,219,686.56</b>
<b>0627 - McNeese State University</b>									
Education Employees	165	162.72	4,659,302.96	619	414.91	26,154,862.38	784	577.63	30,814,165.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>165</b>	<b>162.72</b>	<b>4,659,302.96</b>	<b>619</b>	<b>414.91</b>	<b>26,154,862.38</b>	<b>784</b>	<b>577.63</b>	<b>30,814,165.34</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	183	181.10	5,242,816.54	615	504.56	28,502,378.40	798	685.66	33,745,194.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>183</b>	<b>181.10</b>	<b>5,242,816.54</b>	<b>615</b>	<b>504.56</b>	<b>28,502,378.40</b>	<b>798</b>	<b>685.66</b>	<b>33,745,194.94</b>
<b>0631 - Northwestern State University</b>									
Education Employees	148	148.00	4,367,230.78	488	462.60	25,301,005.66	636	610.60	29,668,236.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>148</b>	<b>148.00</b>	<b>4,367,230.78</b>	<b>488</b>	<b>462.60</b>	<b>25,301,005.66</b>	<b>636</b>	<b>610.60</b>	<b>29,668,236.44</b>





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<b>0634 - Southeastern La University</b>									
Education Employees	302	300.00	8,590,816.00	836	702.87	42,301,796.36	1,138	1,002.87	50,892,612.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>302</b>	<b>300.00</b>	<b>8,590,816.00</b>	<b>836</b>	<b>702.87</b>	<b>42,301,796.36</b>	<b>1,138</b>	<b>1,002.87</b>	<b>50,892,612.36</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	333	331.00	10,313,222.40	975	805.85	58,072,221.22	1,308	1,136.85	68,385,443.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>333</b>	<b>331.00</b>	<b>10,313,222.40</b>	<b>975</b>	<b>805.85</b>	<b>58,072,221.22</b>	<b>1,308</b>	<b>1,136.85</b>	<b>68,385,443.62</b>
<b>0641 - Delgado Community College</b>									
Education Employees	173	148.60	5,216,109.51	701	624.05	32,034,904.41	874	772.65	37,251,013.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>173</b>	<b>148.60</b>	<b>5,216,109.51</b>	<b>701</b>	<b>624.05</b>	<b>32,034,904.41</b>	<b>874</b>	<b>772.65</b>	<b>37,251,013.92</b>
<b>0643 - Nunez Community College</b>									
Education Employees	20	20.00	533,570.20	87	72.50	3,926,093.35	107	92.50	4,459,663.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>533,570.20</b>	<b>87</b>	<b>72.50</b>	<b>3,926,093.35</b>	<b>107</b>	<b>92.50</b>	<b>4,459,663.55</b>
<b>0644 - Bossier Community College</b>									
Education Employees	84	84.00	2,383,326.12	272	254.14	12,324,046.77	356	338.14	14,707,372.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>84</b>	<b>84.00</b>	<b>2,383,326.12</b>	<b>272</b>	<b>254.14</b>	<b>12,324,046.77</b>	<b>356</b>	<b>338.14</b>	<b>14,707,372.89</b>
<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	60	60.00	3,273,649.60	13	12.00	969,342.40	73	72.00	4,242,992.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>60</b>	<b>60.00</b>	<b>3,273,649.60</b>	<b>13</b>	<b>12.00</b>	<b>969,342.40</b>	<b>73</b>	<b>72.00</b>	<b>4,242,992.00</b>



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<b>0671 - HED-Board of Regents</b>									
Education Employees	5	5.00	192,108.80	55	51.00	4,014,249.46	60	56.00	4,206,358.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>192,108.80</b>	<b>55</b>	<b>51.00</b>	<b>4,014,249.46</b>	<b>60</b>	<b>56.00</b>	<b>4,206,358.26</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	79	78.50	3,336,848.32	79	78.50	3,336,848.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>79</b>	<b>78.50</b>	<b>3,336,848.32</b>	<b>79</b>	<b>78.50</b>	<b>3,336,848.32</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	34	34.00	1,003,283.82	73	71.00	3,661,826.14	107	105.00	4,665,109.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>34</b>	<b>34.00</b>	<b>1,003,283.82</b>	<b>73</b>	<b>71.00</b>	<b>3,661,826.14</b>	<b>107</b>	<b>105.00</b>	<b>4,665,109.96</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	11	11.00	326,103.16	83	82.50	3,795,197.07	94	93.50	4,121,300.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>326,103.16</b>	<b>83</b>	<b>82.50</b>	<b>3,795,197.07</b>	<b>94</b>	<b>93.50</b>	<b>4,121,300.23</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	21	21.00	552,489.60	112	112.00	5,312,948.68	133	133.00	5,865,438.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>552,489.60</b>	<b>112</b>	<b>112.00</b>	<b>5,312,948.68</b>	<b>133</b>	<b>133.00</b>	<b>5,865,438.28</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	23	22.00	606,580.48	167	89.05	4,798,461.19	190	111.05	5,405,041.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>23</b>	<b>22.00</b>	<b>606,580.48</b>	<b>167</b>	<b>89.05</b>	<b>4,798,461.19</b>	<b>190</b>	<b>111.05</b>	<b>5,405,041.67</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>320,600.00</b>	<b>4</b>	<b>4.00</b>	<b>320,600.00</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	23	21.00	640,442.08	102	98.60	4,493,115.76	125	119.60	5,133,557.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>23</b>	<b>21.00</b>	<b>640,442.08</b>	<b>102</b>	<b>98.60</b>	<b>4,493,115.76</b>	<b>125</b>	<b>119.60</b>	<b>5,133,557.84</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	20	20.00	636,029.08	91	91.00	4,206,360.58	111	111.00	4,842,389.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>636,029.08</b>	<b>91</b>	<b>91.00</b>	<b>4,206,360.58</b>	<b>111</b>	<b>111.00</b>	<b>4,842,389.66</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	43	43.00	1,317,763.39	228	227.00	10,682,354.93	271	270.00	12,000,118.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>43</b>	<b>43.00</b>	<b>1,317,763.39</b>	<b>228</b>	<b>227.00</b>	<b>10,682,354.93</b>	<b>271</b>	<b>270.00</b>	<b>12,000,118.32</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	11	11.00	322,978.61	61	61.00	4,965,447.91	72	72.00	5,288,426.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>322,978.61</b>	<b>61</b>	<b>61.00</b>	<b>4,965,447.91</b>	<b>72</b>	<b>72.00</b>	<b>5,288,426.52</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	32	31.72	928,491.87	188	157.99	7,251,627.70	220	189.71	8,180,119.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>32</b>	<b>31.72</b>	<b>928,491.87</b>	<b>188</b>	<b>157.99</b>	<b>7,251,627.70</b>	<b>220</b>	<b>189.71</b>	<b>8,180,119.57</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>N648 - Louisiana Technical College-NP</b>									
Education Employees	1	1.00	32,000.00	41	32.50	1,618,383.97	42	33.50	1,650,383.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>32,000.00</b>	<b>41</b>	<b>32.50</b>	<b>1,618,383.97</b>	<b>42</b>	<b>33.50</b>	<b>1,650,383.97</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	1	1.00	48,318.40	44	43.50	4,131,983.86	45	44.50	4,180,302.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>48,318.40</b>	<b>44</b>	<b>43.50</b>	<b>4,131,983.86</b>	<b>45</b>	<b>44.50</b>	<b>4,180,302.26</b>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	<b>4,873</b>	<b>4,740.42</b>	<b>154,752,632.95</b>	<b>16,547</b>	<b>14,012.26</b>	<b>919,506,349.23</b>	<b>21,420</b>	<b>18,752.68</b>	<b>1,074,258,982.18</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>4,873</b>	<b>4,740.42</b>	<b>154,752,632.95</b>	<b>16,547</b>	<b>14,012.26</b>	<b>919,506,349.23</b>	<b>21,420</b>	<b>18,752.68</b>	<b>1,074,258,982.18</b>



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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	15	14.80	572,700.48	193	191.30	17,376,399.92	208	206.10	17,949,100.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>15</b>	<b>14.80</b>	<b>572,700.48</b>	<b>193</b>	<b>191.30</b>	<b>17,376,399.92</b>	<b>208</b>	<b>206.10</b>	<b>17,949,100.40</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	281	280.90	10,603,712.16	87	57.25	4,799,078.44	368	338.15	15,402,790.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>281</b>	<b>280.90</b>	<b>10,603,712.16</b>	<b>87</b>	<b>57.25</b>	<b>4,799,078.44</b>	<b>368</b>	<b>338.15</b>	<b>15,402,790.60</b>
<b>0318 - Wash St Tammany Reg Med Ctr</b>									
Education Employees	423	421.75	15,682,433.04	106	35.79	2,461,568.73	529	457.54	18,144,001.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>423</b>	<b>421.75</b>	<b>15,682,433.04</b>	<b>106</b>	<b>35.79</b>	<b>2,461,568.73</b>	<b>529</b>	<b>457.54</b>	<b>18,144,001.77</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	719	717.45	26,858,845.68	386	284.34	24,637,047.09	1,105	1,001.79	51,495,892.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>719</b>	<b>717.45</b>	<b>26,858,845.68</b>	<b>386</b>	<b>284.34</b>	<b>24,637,047.09</b>	<b>1,105</b>	<b>1,001.79</b>	<b>51,495,892.77</b>



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**DEPT OF EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>118,227.20</b>	<b>10</b>	<b>10.00</b>	<b>756,441.92</b>	<b>12</b>	<b>12.00</b>	<b>874,669.12</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	387	364.25	23,832,149.90	42	40.50	4,498,317.98	429	404.75	28,330,467.88
<b>Personnel Area Total</b>	<b>387</b>	<b>364.25</b>	<b>23,832,149.90</b>	<b>42</b>	<b>40.50</b>	<b>4,498,317.98</b>	<b>429</b>	<b>404.75</b>	<b>28,330,467.88</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	624	469.00	27,861,685.80	624	469.00	27,861,685.80
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>624</b>	<b>469.00</b>	<b>27,861,685.80</b>	<b>624</b>	<b>469.00</b>	<b>27,861,685.80</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	164,195.20	115	113.00	6,774,997.06	119	117.00	6,939,192.26
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>164,195.20</b>	<b>115</b>	<b>113.00</b>	<b>6,774,997.06</b>	<b>119</b>	<b>117.00</b>	<b>6,939,192.26</b>
<b>DEPT OF EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	393	370.25	24,114,572.30	791	632.50	39,891,442.76	1,184	1,002.75	64,006,015.06
<b>DEPARTMENT TOTALS</b>	<b>393</b>	<b>370.25</b>	<b>24,114,572.30</b>	<b>791</b>	<b>632.50</b>	<b>39,891,442.76</b>	<b>1,184</b>	<b>1,002.75</b>	<b>64,006,015.06</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	118.00	3,755,047.88	166	148.00	8,161,455.26	284	266.00	11,916,503.14
<b>Personnel Area Total</b>	<b>118</b>	<b>118.00</b>	<b>3,755,047.88</b>	<b>166</b>	<b>148.00</b>	<b>8,161,455.26</b>	<b>284</b>	<b>266.00</b>	<b>11,916,503.14</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,271,775.04	51	44.00	2,881,817.38	194	187.00	7,153,592.42
<b>Personnel Area Total</b>	<b>143</b>	<b>143.00</b>	<b>4,271,775.04</b>	<b>51</b>	<b>44.00</b>	<b>2,881,817.38</b>	<b>194</b>	<b>187.00</b>	<b>7,153,592.42</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	108	87.00	4,750,081.70	118	97.00	5,074,254.90
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>324,173.20</b>	<b>108</b>	<b>87.00</b>	<b>4,750,081.70</b>	<b>118</b>	<b>97.00</b>	<b>5,074,254.90</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.50	3,579,222.40	6	6.00	559,524.16	70	69.50	4,138,746.56
<b>Personnel Area Total</b>	<b>64</b>	<b>63.50</b>	<b>3,579,222.40</b>	<b>6</b>	<b>6.00</b>	<b>559,524.16</b>	<b>70</b>	<b>69.50</b>	<b>4,138,746.56</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	296,333.70	90	66.00	3,466,756.80	97	73.00	3,763,090.50
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>296,333.70</b>	<b>90</b>	<b>66.00</b>	<b>3,466,756.80</b>	<b>97</b>	<b>73.00</b>	<b>3,763,090.50</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	341.50	12,226,552.22	421	351.00	19,819,635.30	763	692.50	32,046,187.52
<b>DEPARTMENT TOTALS</b>	<b>342</b>	<b>341.50</b>	<b>12,226,552.22</b>	<b>421</b>	<b>351.00</b>	<b>19,819,635.30</b>	<b>763</b>	<b>692.50</b>	<b>32,046,187.52</b>



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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	73.00	3,816,696.00	13	13.00	855,816.00	88	86.00	4,672,512.00
<b>Personnel Area Total</b>	<b>75</b>	<b>73.00</b>	<b>3,816,696.00</b>	<b>18</b>	<b>18.00</b>	<b>1,080,816.10</b>	<b>93</b>	<b>91.00</b>	<b>4,897,512.10</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	73.00	3,816,696.00	13	13.00	855,816.00	88	86.00	4,672,512.00
<b>DEPARTMENT TOTALS</b>	<b>75</b>	<b>73.00</b>	<b>3,816,696.00</b>	<b>18</b>	<b>18.00</b>	<b>1,080,816.10</b>	<b>93</b>	<b>91.00</b>	<b>4,897,512.10</b>





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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	492.50	22,575,524.92	68	61.00	4,373,551.52	586	553.50	26,949,076.44
<b>Personnel Area Total</b>	<b>518</b>	<b>492.50</b>	<b>22,575,524.92</b>	<b>68</b>	<b>61.00</b>	<b>4,373,551.52</b>	<b>586</b>	<b>553.50</b>	<b>26,949,076.44</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	492.50	22,575,524.92	68	61.00	4,373,551.52	586	553.50	26,949,076.44
<b>DEPARTMENT TOTALS</b>	<b>518</b>	<b>492.50</b>	<b>22,575,524.92</b>	<b>68</b>	<b>61.00</b>	<b>4,373,551.52</b>	<b>586</b>	<b>553.50</b>	<b>26,949,076.44</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	490.50	27,493,451.18	508	490.50	27,493,451.18
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>508</b>	<b>490.50</b>	<b>27,493,451.18</b>	<b>508</b>	<b>490.50</b>	<b>27,493,451.18</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	490.50	27,493,451.18	508	490.50	27,493,451.18
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>508</b>	<b>490.50</b>	<b>27,493,451.18</b>	<b>508</b>	<b>490.50</b>	<b>27,493,451.18</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	216.00	11,359,046.40	27	27.00	3,154,890.44	247	243.00	14,513,936.84
<b>Personnel Area Total</b>	<b>220</b>	<b>216.00</b>	<b>11,359,046.40</b>	<b>27</b>	<b>27.00</b>	<b>3,154,890.44</b>	<b>247</b>	<b>243.00</b>	<b>14,513,936.84</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	216.00	11,359,046.40	27	27.00	3,154,890.44	247	243.00	14,513,936.84
<b>DEPARTMENT TOTALS</b>	<b>220</b>	<b>216.00</b>	<b>11,359,046.40</b>	<b>27</b>	<b>27.00</b>	<b>3,154,890.44</b>	<b>247</b>	<b>243.00</b>	<b>14,513,936.84</b>



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**LIEUTENANT GOVERNOR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	11	8.50	674,736.74	13	10.50	785,018.34
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>110,281.60</b>	<b>11</b>	<b>8.50</b>	<b>674,736.74</b>	<b>13</b>	<b>10.50</b>	<b>785,018.34</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	11	8.50	674,736.74	13	10.50	785,018.34
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>110,281.60</b>	<b>11</b>	<b>8.50</b>	<b>674,736.74</b>	<b>13</b>	<b>10.50</b>	<b>785,018.34</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	310	292.00	14,857,687.52	159	16.00	3,150,263.48	469	308.00	18,007,951.00
<b>Personnel Area Total</b>	<b>310</b>	<b>292.00</b>	<b>14,857,687.52</b>	<b>159</b>	<b>16.00</b>	<b>3,150,263.48</b>	<b>469</b>	<b>308.00</b>	<b>18,007,951.00</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	310	292.00	14,857,687.52	159	16.00	3,150,263.48	469	308.00	18,007,951.00
<b>DEPARTMENT TOTALS</b>	<b>310</b>	<b>292.00</b>	<b>14,857,687.52</b>	<b>159</b>	<b>16.00</b>	<b>3,150,263.48</b>	<b>469</b>	<b>308.00</b>	<b>18,007,951.00</b>



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**TREASURY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,836,623.66	28	8.80	1,500,135.78	76	50.80	4,336,759.44
<b>Personnel Area Total</b>	<b>48</b>	<b>42.00</b>	<b>2,836,623.66</b>	<b>28</b>	<b>8.80</b>	<b>1,500,135.78</b>	<b>76</b>	<b>50.80</b>	<b>4,336,759.44</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,836,623.66	28	8.80	1,500,135.78	76	50.80	4,336,759.44
<b>DEPARTMENT TOTALS</b>	<b>48</b>	<b>42.00</b>	<b>2,836,623.66</b>	<b>28</b>	<b>8.80</b>	<b>1,500,135.78</b>	<b>76</b>	<b>50.80</b>	<b>4,336,759.44</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,334	1,305.05	79,730,941.68	1,463	1,389.77	66,062,665.90	2,797	2,694.82	145,793,607.58
VETERANS AFFAIRS	780	776.00	24,587,012.58	83	8.00	1,993,087.20	863	784.00	26,580,099.78
ECONOMIC DEVELOPMENT	66	62.00	3,681,966.60	50	50.00	5,294,363.36	116	112.00	8,976,329.96
C R T	800	647.00	24,844,801.70	32	31.60	1,874,402.66	832	678.60	26,719,204.36
D O T D	4,301	4,292.00	195,828,247.68	18	17.00	1,790,987.12	4,319	4,309.00	197,619,234.80
DPSC - CORRECTIONS	4,897	4,784.00	206,646,167.78	60	58.25	6,191,440.32	4,957	4,842.25	212,837,608.10
DPSC - PUBLIC SAFETY	2,574	2,513.00	126,704,049.68	105	23.00	5,720,641.16	2,679	2,536.00	132,424,690.84
DYS-OFF OF JUV JUST	835	834.00	36,982,973.04	83	53.00	4,742,267.66	918	887.00	41,725,240.70
D H H	6,808	6,643.43	311,450,766.51	474	132.23	35,888,692.11	7,282	6,775.66	347,339,458.62
D C F S	3,549	3,480.00	154,568,963.01	213	117.00	10,206,714.70	3,762	3,597.00	164,775,677.71
D N R	373	372.00	21,453,961.36	11	8.00	1,002,525.94	384	380.00	22,456,487.30
REVENUE	669	657.00	32,480,184.62	94	9.00	2,809,653.08	763	666.00	35,289,837.70
D E Q	652	648.00	35,230,987.22	16	8.00	995,782.84	668	656.00	36,226,770.06
L W C	1,082	1,035.38	47,795,377.76	40	10.00	2,126,892.82	1,122	1,045.38	49,922,270.58
WILDLIFE & FISHERIES	835	815.75	41,674,579.96	19	8.00	1,103,433.24	854	823.75	42,778,013.20
CIVIL SERVICE AGENCIES	203	200.00	12,293,509.28	52	4.00	742,089.92	255	204.00	13,035,599.20
HIGHER EDUCATION	4,873	4,740.42	154,752,632.95	16,547	14,012.26	919,506,349.23	21,420	18,752.68	1,074,258,982.18
HEALTH CARE SERVICES	719	717.45	26,858,845.68	386	284.34	24,637,047.09	1,105	1,001.79	51,495,892.77
DEPT OF EDUCATION	393	370.25	24,114,572.30	791	632.50	39,891,442.76	1,184	1,002.75	64,006,015.06
EDUCATION - OTHER	342	341.50	12,226,552.22	421	351.00	19,819,635.30	763	692.50	32,046,187.52
PUBLIC SERVICE COMM	75	73.00	3,816,696.00	18	18.00	1,080,816.10	93	91.00	4,897,512.10
AGRICULTURE	518	492.50	22,575,524.92	68	61.00	4,373,551.52	586	553.50	26,949,076.44
JUSTICE	0	0.00	0.00	508	490.50	27,493,451.18	508	490.50	27,493,451.18
INSURANCE	220	216.00	11,359,046.40	27	27.00	3,154,890.44	247	243.00	14,513,936.84
LIEUTENANT GOVERNOR	2	2.00	110,281.60	11	8.50	674,736.74	13	10.50	785,018.34
SECRETARY OF STATE	310	292.00	14,857,687.52	159	16.00	3,150,263.48	469	308.00	18,007,951.00
TREASURY	48	42.00	2,836,623.66	28	8.80	1,500,135.78	76	50.80	4,336,759.44
<b>TOTALS</b>	<b>37,258</b>	<b>36,351.73</b>	<b>1,629,462,953.71</b>	<b>21,777</b>	<b>17,836.75</b>	<b>1,193,827,959.65</b>	<b>59,035</b>	<b>54,188.48</b>	<b>2,823,290,913.36</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	5,592	5,457.87	181,611,478.63	16,933	14,296.60	944,143,396.32	22,525	19,754.47	1,125,754,874.95
Board Members	0	0.00	0.00	9	9.00	401,000.34	9	9.00	401,000.34
All Other Employees	31,666	30,893.86	1,447,851,475.08	4,835	3,531.15	249,283,562.99	36,501	34,425.01	1,697,135,038.07
<b>TOTALS</b>	<b>37,258</b>	<b>36,351.73</b>	<b>1,629,462,953.71</b>	<b>21,777</b>	<b>17,836.75</b>	<b>1,193,827,959.65</b>	<b>59,035</b>	<b>54,188.48</b>	<b>2,823,290,913.36</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>37,258</b>	<b>36,351.73</b>	<b>1,629,462,953.71</b>	<b>21,768</b>	<b>17,827.75</b>	<b>1,193,426,959.31</b>	<b>59,026</b>	<b>54,179.48</b>	<b>2,822,889,913.02</b>
Employees with In-State Resident	35,549		1,566,935,113.21	18,434		1,045,004,341.97	53,983		2,611,939,455.18
Employees with Out-of State Resident	851		32,451,850.45	137		7,073,947.97	988		39,525,798.42
Employees with Unknown Resident	858		30,075,990.05	3,206		141,749,669.71	4,064		171,825,659.76