



Report on State Employment

EXTRACT

Data as of 3/7/2014

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	71.52	4,698,965.84	95	71.52	4,698,965.84
Personnel Area Total	0	0.00	0.00	95	71.52	4,698,965.84	95	71.52	4,698,965.84
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	786,904.30	3	2.00	248,019.98	16	15.00	1,034,924.28
Personnel Area Total	13	13.00	786,904.30	3	2.00	248,019.98	16	15.00	1,034,924.28
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.05	1,657,728.80	1	1.00	115,148.80	39	36.05	1,772,877.60
Personnel Area Total	38	35.05	1,657,728.80	1	1.00	115,148.80	39	36.05	1,772,877.60
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,854,516.04	0	0.00	0.00	32	31.00	1,854,516.04
Personnel Area Total	32	31.00	1,854,516.04	0	0.00	0.00	32	31.00	1,854,516.04
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	651.00	41,490,191.08	129	125.50	9,912,595.94	793	776.50	51,402,787.02
Personnel Area Total	664	651.00	41,490,191.08	129	125.50	9,912,595.94	793	776.50	51,402,787.02
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	138.00	9,832,874.22	12	9.00	971,064.64	152	147.00	10,803,938.86
Personnel Area Total	140	138.00	9,832,874.22	12	9.00	971,064.64	152	147.00	10,803,938.86



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	349	348.75	17,876,114.88	349	348.75	17,876,114.88
Personnel Area Total	0	0.00	0.00	349	348.75	17,876,114.88	349	348.75	17,876,114.88
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	765	752.00	27,238,124.42	767	754.00	27,320,242.82
Personnel Area Total	2	2.00	82,118.40	765	752.00	27,238,124.42	767	754.00	27,320,242.82
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	467,545.52	8	6.00	783,078.66	18	15.00	1,250,624.18
Personnel Area Total	10	9.00	467,545.52	8	6.00	783,078.66	18	15.00	1,250,624.18
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
Personnel Area Total	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,418,499.20	2	2.00	155,313.60	47	44.00	2,573,812.80
Personnel Area Total	45	42.00	2,418,499.20	2	2.00	155,313.60	47	44.00	2,573,812.80
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,462,499.22	0	0.00	0.00	27	27.00	1,462,499.22
Personnel Area Total	27	27.00	1,462,499.22	0	0.00	0.00	27	27.00	1,462,499.22



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	924,862.64	83	66.00	3,185,527.80	100	83.00	4,110,390.44
Personnel Area Total	17	17.00	924,862.64	83	66.00	3,185,527.80	100	83.00	4,110,390.44
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	6,375,408.00	1	1.00	145,000.18	105	105.00	6,520,408.18
Personnel Area Total	104	104.00	6,375,408.00	1	1.00	145,000.18	105	105.00	6,520,408.18
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	72.00	3,864,871.40	3	2.00	361,151.96	77	74.00	4,226,023.36
Personnel Area Total	74	72.00	3,864,871.40	3	2.00	361,151.96	77	74.00	4,226,023.36
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,228,678.40	0	0.00	0.00	35	35.00	2,228,678.40
Personnel Area Total	35	35.00	2,228,678.40	0	0.00	0.00	35	35.00	2,228,678.40
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	651,263.08	0	0.00	0.00	19	19.00	651,263.08
Personnel Area Total	19	19.00	651,263.08	0	0.00	0.00	19	19.00	651,263.08
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,113,091.20	9	0.00	113,942.40	43	34.00	1,227,033.60
Personnel Area Total	34	34.00	1,113,091.20	9	0.00	113,942.40	43	34.00	1,227,033.60



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
Personnel Area Total	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	62.00	3,825,710.72	0	0.00	0.00	65	62.00	3,825,710.72
Personnel Area Total	65	62.00	3,825,710.72	0	0.00	0.00	65	62.00	3,825,710.72
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,334	1,305.05	79,712,699.82	1,462	1,388.77	65,921,298.70	2,796	2,693.82	145,633,998.52
DEPARTMENT TOTALS	1,334	1,305.05	79,712,699.82	1,462	1,388.77	65,921,298.70	2,796	2,693.82	145,633,998.52



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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	80.00	3,087,887.40	8	7.00	597,729.60	91	87.00	3,685,617.00
Personnel Area Total	83	80.00	3,087,887.40	8	7.00	597,729.60	91	87.00	3,685,617.00
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	133.00	4,383,620.80	25	0.00	365,040.00	158	133.00	4,748,660.80
Personnel Area Total	133	133.00	4,383,620.80	25	0.00	365,040.00	158	133.00	4,748,660.80
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	145.00	4,542,553.60	14	0.00	216,320.00	160	145.00	4,758,873.60
Personnel Area Total	146	145.00	4,542,553.60	14	0.00	216,320.00	160	145.00	4,758,873.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,301,710.40	14	0.00	229,548.80	153	139.00	4,531,259.20
Personnel Area Total	139	139.00	4,301,710.40	14	0.00	229,548.80	153	139.00	4,531,259.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,152,740.80	6	1.00	272,708.80	151	146.00	4,425,449.60
Personnel Area Total	145	145.00	4,152,740.80	6	1.00	272,708.80	151	146.00	4,425,449.60
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	132.00	4,091,313.98	13	0.00	280,800.00	145	132.00	4,372,113.98
Personnel Area Total	132	132.00	4,091,313.98	13	0.00	280,800.00	145	132.00	4,372,113.98



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	774.00	24,559,826.98	80	8.00	1,962,147.20	858	782.00	26,521,974.18
DEPARTMENT TOTALS	778	774.00	24,559,826.98	80	8.00	1,962,147.20	858	782.00	26,521,974.18



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	23.00	1,548,248.00	13	13.00	1,697,203.30	38	36.00	3,245,451.30
Personnel Area Total	25	23.00	1,548,248.00	13	13.00	1,697,203.30	38	36.00	3,245,451.30
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,132,164.32	37	37.00	3,597,160.06	78	76.00	5,729,324.38
Personnel Area Total	41	39.00	2,132,164.32	37	37.00	3,597,160.06	78	76.00	5,729,324.38
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	62.00	3,680,412.32	50	50.00	5,294,363.36	116	112.00	8,974,775.68
DEPARTMENT TOTALS	66	62.00	3,680,412.32	50	50.00	5,294,363.36	116	112.00	8,974,775.68



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,193,508.46	5	5.00	425,505.86	46	45.00	2,619,014.32
Personnel Area Total	41	40.00	2,193,508.46	5	5.00	425,505.86	46	45.00	2,619,014.32
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,117,887.20	1	1.00	107,000.14	49	49.00	2,224,887.34
Personnel Area Total	48	48.00	2,117,887.20	1	1.00	107,000.14	49	49.00	2,224,887.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	3,437,805.80	1	1.00	115,003.20	90	90.00	3,552,809.00
Personnel Area Total	89	89.00	3,437,805.80	1	1.00	115,003.20	90	90.00	3,552,809.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	375.00	12,726,204.04	13	13.00	505,027.38	465	388.00	13,231,231.42
Personnel Area Total	452	375.00	12,726,204.04	13	13.00	505,027.38	465	388.00	13,231,231.42
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,306,494.80	9	8.60	480,123.54	33	32.60	1,786,618.34
Personnel Area Total	24	24.00	1,306,494.80	9	8.60	480,123.54	33	32.60	1,786,618.34
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	65.00	2,896,823.80	3	3.00	241,742.54	142	68.00	3,138,566.34
Personnel Area Total	139	65.00	2,896,823.80	3	3.00	241,742.54	142	68.00	3,138,566.34



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	793	641.00	24,678,724.10	32	31.60	1,874,402.66	825	672.60	26,553,126.76
DEPARTMENT TOTALS	793	641.00	24,678,724.10	32	31.60	1,874,402.66	825	672.60	26,553,126.76



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	229.50	13,337,260.30	9	8.00	1,023,641.58	240	237.50	14,360,901.88
Personnel Area Total	231	229.50	13,337,260.30	9	8.00	1,023,641.58	240	237.50	14,360,901.88
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,065	4,057.50	182,316,991.48	9	9.00	767,345.54	4,074	4,066.50	183,084,337.02
Personnel Area Total	4,065	4,057.50	182,316,991.48	9	9.00	767,345.54	4,074	4,066.50	183,084,337.02
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,296	4,287.00	195,654,251.78	18	17.00	1,790,987.12	4,314	4,304.00	197,445,238.90
DEPARTMENT TOTALS	4,296	4,287.00	195,654,251.78	18	17.00	1,790,987.12	4,314	4,304.00	197,445,238.90



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	4.00	176,000.24	4	4.00	176,000.24
All Other Employees	197	180.00	10,365,832.88	15	13.00	1,354,099.50	212	193.00	11,719,932.38
Personnel Area Total	197	180.00	10,365,832.88	19	17.00	1,530,099.74	216	197.00	11,895,932.62
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,447	1,409.00	58,556,587.18	12	12.00	1,837,159.74	1,459	1,421.00	60,393,746.92
Personnel Area Total	1,447	1,409.00	58,556,587.18	12	12.00	1,837,159.74	1,459	1,421.00	60,393,746.92
0405 - DOC-Avozelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	321.00	14,039,272.00	4	3.50	265,422.30	338	324.50	14,304,694.30
Personnel Area Total	334	321.00	14,039,272.00	4	3.50	265,422.30	338	324.50	14,304,694.30
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	267.00	10,999,114.36	4	4.00	416,098.54	280	271.00	11,415,212.90
Personnel Area Total	276	267.00	10,999,114.36	4	4.00	416,098.54	280	271.00	11,415,212.90
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	470.00	19,909,207.50	6	6.00	525,462.60	484	476.00	20,434,670.10
Personnel Area Total	478	470.00	19,909,207.50	6	6.00	525,462.60	484	476.00	20,434,670.10
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	651.00	25,842,860.16	6	6.00	638,190.80	660	657.00	26,481,050.96
Personnel Area Total	654	651.00	25,842,860.16	6	6.00	638,190.80	660	657.00	26,481,050.96



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	341.00	13,665,529.80	5	4.00	507,678.34	346	345.00	14,173,208.14
Personnel Area Total	341	341.00	13,665,529.80	5	4.00	507,678.34	346	345.00	14,173,208.14
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	769.00	37,210,435.60	0	0.00	0.00	789	769.00	37,210,435.60
Personnel Area Total	789	769.00	37,210,435.60	0	0.00	0.00	789	769.00	37,210,435.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	306	305.00	12,174,864.00	6	5.75	526,385.86	312	310.75	12,701,249.86
Personnel Area Total	306	305.00	12,174,864.00	6	5.75	526,385.86	312	310.75	12,701,249.86
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	67.00	3,493,491.30	0	0.00	0.00	68	67.00	3,493,491.30
Personnel Area Total	68	67.00	3,493,491.30	0	0.00	0.00	68	67.00	3,493,491.30
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	4.00	176,000.24	4	4.00	176,000.24
All Other Employees	4,890	4,780.00	206,257,194.78	58	54.25	6,070,497.68	4,948	4,834.25	212,327,692.46
DEPARTMENT TOTALS	4,890	4,780.00	206,257,194.78	62	58.25	6,246,497.92	4,952	4,838.25	212,503,692.70



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	187.00	10,708,603.36	5	2.00	533,234.00	197	189.00	11,241,837.36
Personnel Area Total	192	187.00	10,708,603.36	5	2.00	533,234.00	197	189.00	11,241,837.36
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,623	1,598.00	84,379,236.50	77	9.00	3,838,531.58	1,700	1,607.00	88,217,768.08
Personnel Area Total	1,623	1,598.00	84,379,236.50	77	9.00	3,838,531.58	1,700	1,607.00	88,217,768.08
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	502.00	19,516,387.80	10	1.00	225,474.60	537	503.00	19,741,862.40
Personnel Area Total	527	502.00	19,516,387.80	10	1.00	225,474.60	537	503.00	19,741,862.40
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
Personnel Area Total	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	8,675,378.40	4	4.00	333,832.20	167	166.00	9,009,210.60
Personnel Area Total	163	162.00	8,675,378.40	4	4.00	333,832.20	167	166.00	9,009,210.60
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
Personnel Area Total	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	594,443.20	1	1.00	89,444.16	12	12.00	683,887.36
Personnel Area Total	11	11.00	594,443.20	1	1.00	89,444.16	12	12.00	683,887.36
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,608,963.20	8	2.00	384,479.94	41	34.00	1,993,443.14
Personnel Area Total	33	32.00	1,608,963.20	8	2.00	384,479.94	41	34.00	1,993,443.14
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,571	2,514.00	126,669,812.88	109	23.00	5,785,958.36	2,680	2,537.00	132,455,771.24
DEPARTMENT TOTALS	2,571	2,514.00	126,669,812.88	109	23.00	5,785,958.36	2,680	2,537.00	132,455,771.24



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	834	833.00	36,938,522.92	83	53.00	4,742,267.66	917	886.00	41,680,790.58
Personnel Area Total	834	833.00	36,938,522.92	83	53.00	4,742,267.66	917	886.00	41,680,790.58

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	834	833.00	36,938,522.92	83	53.00	4,742,267.66	917	886.00	41,680,790.58
DEPARTMENT TOTALS	834	833.00	36,938,522.92	83	53.00	4,742,267.66	917	886.00	41,680,790.58



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	149.06	6,657,942.56	17	16.03	1,992,413.33	171	165.09	8,650,355.89
Personnel Area Total	154	149.06	6,657,942.56	17	16.03	1,992,413.33	171	165.09	8,650,355.89
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	148.52	7,306,083.98	20	5.60	1,075,014.72	169	154.12	8,381,098.70
Personnel Area Total	149	148.52	7,306,083.98	20	5.60	1,075,014.72	169	154.12	8,381,098.70
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	206	206.00	10,101,878.28	14	12.00	2,259,276.76	220	218.00	12,361,155.04
Personnel Area Total	206	206.00	10,101,878.28	14	12.00	2,259,276.76	220	218.00	12,361,155.04
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	120.80	5,980,944.58	7	6.80	1,198,004.08	128	127.60	7,178,948.66
Personnel Area Total	121	120.80	5,980,944.58	7	6.80	1,198,004.08	128	127.60	7,178,948.66
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	890	884.00	40,454,634.74	2	1.00	271,939.20	892	885.00	40,726,573.94
Personnel Area Total	890	884.00	40,454,634.74	2	1.00	271,939.20	892	885.00	40,726,573.94



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	446.00	28,613,163.80	19	13.00	1,707,734.60	481	459.00	30,320,898.40
Personnel Area Total	462	446.00	28,613,163.80	19	13.00	1,707,734.60	481	459.00	30,320,898.40
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.60	6,749,109.64	9	8.80	1,344,098.86	142	141.40	8,093,208.50
Personnel Area Total	133	132.60	6,749,109.64	9	8.80	1,344,098.86	142	141.40	8,093,208.50
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	5,459,427.22	2	2.00	248,750.06	107	107.00	5,708,177.28
Personnel Area Total	105	105.00	5,459,427.22	2	2.00	248,750.06	107	107.00	5,708,177.28
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	380	376.00	16,500,427.32	25	6.00	1,385,536.88	405	382.00	17,885,964.20
Personnel Area Total	380	376.00	16,500,427.32	25	6.00	1,385,536.88	405	382.00	17,885,964.20
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
Personnel Area Total	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	102.50	5,244,119.40	6	5.50	886,462.46	110	108.00	6,130,581.86
Personnel Area Total	104	102.50	5,244,119.40	6	5.50	886,462.46	110	108.00	6,130,581.86



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,107	1,097.00	59,016,911.46	264	12.50	15,823,131.22	1,371	1,109.50	74,840,042.68
Personnel Area Total	1,107	1,097.00	59,016,911.46	264	12.50	15,823,131.22	1,371	1,109.50	74,840,042.68
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,405	1,291.00	58,754,858.95	45	25.50	3,437,315.44	1,450	1,316.50	62,192,174.39
Personnel Area Total	1,405	1,291.00	58,754,858.95	45	25.50	3,437,315.44	1,450	1,316.50	62,192,174.39
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,321	1,319.90	47,301,000.24	9	6.50	954,444.92	1,330	1,326.40	48,255,445.16
Personnel Area Total	1,321	1,319.90	47,301,000.24	9	6.50	954,444.92	1,330	1,326.40	48,255,445.16
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	75.00	3,733,570.88	15	1.00	1,470,360.06	94	76.00	5,203,930.94
Personnel Area Total	79	75.00	3,733,570.88	15	1.00	1,470,360.06	94	76.00	5,203,930.94
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,108,336.18	4	2.00	506,820.60	85	83.00	4,615,156.78
Personnel Area Total	81	81.00	4,108,336.18	4	2.00	506,820.60	85	83.00	4,615,156.78
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	94.55	4,425,842.72	13	5.00	1,073,172.88	109	99.55	5,499,015.60
Personnel Area Total	96	94.55	4,425,842.72	13	5.00	1,073,172.88	109	99.55	5,499,015.60



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,804	6,639.93	311,046,557.15	475	133.23	36,033,693.07	7,279	6,773.16	347,080,250.22
DEPARTMENT TOTALS	6,804	6,639.93	311,046,557.15	475	133.23	36,033,693.07	7,279	6,773.16	347,080,250.22



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,539	3,470.00	154,233,706.53	214	118.00	10,247,919.50	3,753	3,588.00	164,481,626.03
Personnel Area Total	3,539	3,470.00	154,233,706.53	214	118.00	10,247,919.50	3,753	3,588.00	164,481,626.03

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,539	3,470.00	154,233,706.53	214	118.00	10,247,919.50	3,753	3,588.00	164,481,626.03
DEPARTMENT TOTALS	3,539	3,470.00	154,233,706.53	214	118.00	10,247,919.50	3,753	3,588.00	164,481,626.03



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	110.00	7,173,476.96	9	6.00	789,822.54	120	116.00	7,963,299.50
Personnel Area Total	111	110.00	7,173,476.96	9	6.00	789,822.54	120	116.00	7,963,299.50
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	158.00	8,243,196.78	1	1.00	103,563.20	159	159.00	8,346,759.98
Personnel Area Total	158	158.00	8,243,196.78	1	1.00	103,563.20	159	159.00	8,346,759.98
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,371,469.14	0	0.00	0.00	60	60.00	3,371,469.14
Personnel Area Total	60	60.00	3,371,469.14	0	0.00	0.00	60	60.00	3,371,469.14
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,570,048.00	1	1.00	109,140.20	43	43.00	2,679,188.20
Personnel Area Total	42	42.00	2,570,048.00	1	1.00	109,140.20	43	43.00	2,679,188.20
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	370.00	21,358,190.88	11	8.00	1,002,525.94	382	378.00	22,360,716.82
DEPARTMENT TOTALS	371	370.00	21,358,190.88	11	8.00	1,002,525.94	382	378.00	22,360,716.82



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	657.00	32,476,877.42	74	9.00	2,476,853.08	743	666.00	34,953,730.50
Personnel Area Total	669	657.00	32,476,877.42	74	9.00	2,476,853.08	743	666.00	34,953,730.50
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	657.00	32,476,877.42	74	9.00	2,476,853.08	743	666.00	34,953,730.50
DEPARTMENT TOTALS	669	657.00	32,476,877.42	74	9.00	2,476,853.08	743	666.00	34,953,730.50



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	76.00	4,665,583.26	8	8.00	787,782.84	87	84.00	5,453,366.10
Personnel Area Total	79	76.00	4,665,583.26	8	8.00	787,782.84	87	84.00	5,453,366.10
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	351.00	18,492,905.60	0	0.00	0.00	351	351.00	18,492,905.60
Personnel Area Total	351	351.00	18,492,905.60	0	0.00	0.00	351	351.00	18,492,905.60
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	9,614,687.16	0	0.00	0.00	171	171.00	9,614,687.16
Personnel Area Total	171	171.00	9,614,687.16	0	0.00	0.00	171	171.00	9,614,687.16
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.00	2,457,811.20	8	0.00	208,000.00	59	50.00	2,665,811.20
Personnel Area Total	51	50.00	2,457,811.20	8	0.00	208,000.00	59	50.00	2,665,811.20
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	648.00	35,230,987.22	16	8.00	995,782.84	668	656.00	36,226,770.06
DEPARTMENT TOTALS	652	648.00	35,230,987.22	16	8.00	995,782.84	668	656.00	36,226,770.06



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,084	1,037.38	47,847,382.96	40	10.00	2,126,892.82	1,124	1,047.38	49,974,275.78
Personnel Area Total	1,084	1,037.38	47,847,382.96	40	10.00	2,126,892.82	1,124	1,047.38	49,974,275.78
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,084	1,037.38	47,847,382.96	40	10.00	2,126,892.82	1,124	1,047.38	49,974,275.78
DEPARTMENT TOTALS	1,084	1,037.38	47,847,382.96	40	10.00	2,126,892.82	1,124	1,047.38	49,974,275.78



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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	1,742,109.20	1	1.00	93,600.00	38	36.00	1,835,709.20
Personnel Area Total	37	35.00	1,742,109.20	1	1.00	93,600.00	38	36.00	1,835,709.20
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	236.00	12,815,691.20	1	1.00	123,614.40	238	237.00	12,939,305.60
Personnel Area Total	237	236.00	12,815,691.20	1	1.00	123,614.40	238	237.00	12,939,305.60
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	253.00	12,939,827.16	9	5.00	554,520.20	277	258.00	13,494,347.36
Personnel Area Total	268	253.00	12,939,827.16	9	5.00	554,520.20	277	258.00	13,494,347.36
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	292.75	14,225,146.00	8	1.00	331,698.64	302	293.75	14,556,844.64
Personnel Area Total	294	292.75	14,225,146.00	8	1.00	331,698.64	302	293.75	14,556,844.64
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	836	816.75	41,722,773.56	19	8.00	1,103,433.24	855	824.75	42,826,206.80
DEPARTMENT TOTALS	836	816.75	41,722,773.56	19	8.00	1,103,433.24	855	824.75	42,826,206.80



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DSCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	5,286,966.88	48	0.00	398,340.80	136	86.00	5,685,307.68
Personnel Area Total	88	86.00	5,286,966.88	48	0.00	398,340.80	136	86.00	5,685,307.68
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,100,403.20	0	0.00	0.00	19	19.00	1,100,403.20
Personnel Area Total	19	19.00	1,100,403.20	0	0.00	0.00	19	19.00	1,100,403.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,249,707.20	0	0.00	0.00	42	41.00	2,249,707.20
Personnel Area Total	42	41.00	2,249,707.20	0	0.00	0.00	42	41.00	2,249,707.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
Personnel Area Total	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,625,648.00	1	1.00	119,766.40	54	54.00	3,745,414.40
Personnel Area Total	53	53.00	3,625,648.00	1	1.00	119,766.40	54	54.00	3,745,414.40
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	199.00	12,262,725.28	52	4.00	742,089.92	254	203.00	13,004,815.20
DEPARTMENT TOTALS	202	199.00	12,262,725.28	52	4.00	742,089.92	254	203.00	13,004,815.20



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	173	173.00	5,873,312.75	65	65.00	3,902,851.54	238	238.00	9,776,164.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	173.00	5,873,312.75	65	65.00	3,902,851.54	238	238.00	9,776,164.29
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	9	9.00	1,530,372.00	9	9.00	1,530,372.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	9.00	1,530,372.00	9	9.00	1,530,372.00
0601 - LSU A & M College									
Education Employees	818	758.71	30,200,830.40	3,022	2,547.25	198,523,096.80	3,840	3,305.96	228,723,927.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	818	758.71	30,200,830.40	3,022	2,547.25	198,523,096.80	3,840	3,305.96	228,723,927.20
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,299,438.40	197	137.87	6,717,267.00	246	186.87	8,016,705.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,299,438.40	197	137.87	6,717,267.00	246	186.87	8,016,705.40
0603 - University of New Orleans									
Education Employees	175	174.55	5,650,733.00	1,021	649.60	44,338,643.00	1,196	824.15	49,989,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	174.55	5,650,733.00	1,021	649.60	44,338,643.00	1,196	824.15	49,989,376.00
0604 - LSU-Health Sciences Center NO									
Education Employees	347	346.75	11,637,779.03	898	857.02	78,224,680.32	1,245	1,203.77	89,862,459.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	347	346.75	11,637,779.03	898	857.02	78,224,680.32	1,245	1,203.77	89,862,459.35



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0605 - LSU-Eunice									
Education Employees	53	49.50	1,440,420.80	141	109.33	4,936,085.00	194	158.83	6,376,505.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	49.50	1,440,420.80	141	109.33	4,936,085.00	194	158.83	6,376,505.80
0606 - LSU-Shreveport									
Education Employees	68	66.50	1,924,282.36	197	195.52	11,021,347.74	265	262.02	12,945,630.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	66.50	1,924,282.36	197	195.52	11,021,347.74	265	262.02	12,945,630.10
0607 - LSU-Agriculture Center									
Education Employees	248	235.40	8,250,964.80	623	610.69	42,865,527.00	871	846.09	51,116,491.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	248	235.40	8,250,964.80	623	610.69	42,865,527.00	871	846.09	51,116,491.80
0608 - LSU-Paul M Hebert Law Center									
Education Employees	6	6.00	236,392.00	141	94.17	9,427,096.00	147	100.17	9,663,488.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	236,392.00	141	94.17	9,427,096.00	147	100.17	9,663,488.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	49.87	1,786,886.40	183	154.00	13,554,108.00	234	203.87	15,340,994.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	49.87	1,786,886.40	183	154.00	13,554,108.00	234	203.87	15,340,994.40
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	197	197.00	7,299,956.48	684	636.36	59,048,017.17	881	833.36	66,347,973.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	197	197.00	7,299,956.48	684	636.36	59,048,017.17	881	833.36	66,347,973.65



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,178,819.20	442	226.50	12,197,725.98	485	269.50	13,376,545.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,178,819.20	442	226.50	12,197,725.98	485	269.50	13,376,545.18
0615 - SU Board of Supervisors									
Education Employees	1	1.00	35,006.00	13	13.00	1,409,150.02	14	14.00	1,444,156.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	35,006.00	13	13.00	1,409,150.02	14	14.00	1,444,156.02
0616 - SU A & M College									
Education Employees	311	304.00	9,226,871.82	817	810.75	41,122,208.74	1,128	1,114.75	50,349,080.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	311	304.00	9,226,871.82	817	810.75	41,122,208.74	1,128	1,114.75	50,349,080.56
0617 - SU New Orleans									
Education Employees	65	65.00	1,868,006.40	288	272.25	11,988,190.19	353	337.25	13,856,196.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	65.00	1,868,006.40	288	272.25	11,988,190.19	353	337.25	13,856,196.59
0618 - SU Shreveport									
Education Employees	50	50.00	1,314,072.02	237	174.51	6,599,310.00	287	224.51	7,913,382.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,314,072.02	237	174.51	6,599,310.00	287	224.51	7,913,382.02
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	16.50	1,765,467.60	17	16.50	1,765,467.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	16.50	1,765,467.60	17	16.50	1,765,467.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	171	171.00	4,677,603.06	555	352.00	19,312,294.36	726	523.00	23,989,897.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	171	171.00	4,677,603.06	555	352.00	19,312,294.36	726	523.00	23,989,897.42
0623 - Grambling State University									
Education Employees	113	106.00	3,327,455.89	359	340.45	18,585,287.32	472	446.45	21,912,743.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	113	106.00	3,327,455.89	359	340.45	18,585,287.32	472	446.45	21,912,743.21
0625 - La Tech University									
Education Employees	246	244.00	6,508,671.00	720	670.57	39,705,884.46	966	914.57	46,214,555.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	246	244.00	6,508,671.00	720	670.57	39,705,884.46	966	914.57	46,214,555.46
0627 - McNeese State University									
Education Employees	165	162.72	4,659,302.96	616	414.91	26,132,062.38	781	577.63	30,791,365.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	165	162.72	4,659,302.96	616	414.91	26,132,062.38	781	577.63	30,791,365.34
0629 - University of La-Monroe									
Education Employees	190	187.60	5,427,969.30	621	506.22	28,518,601.40	811	693.82	33,946,570.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	190	187.60	5,427,969.30	621	506.22	28,518,601.40	811	693.82	33,946,570.70
0631 - Northwestern State University									
Education Employees	148	148.00	4,367,230.78	477	451.60	24,875,440.14	625	599.60	29,242,670.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	148	148.00	4,367,230.78	477	451.60	24,875,440.14	625	599.60	29,242,670.92



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0634 - Southeastern La University									
Education Employees	302	299.76	8,579,993.76	838	704.87	42,404,296.36	1,140	1,004.63	50,984,290.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	302	299.76	8,579,993.76	838	704.87	42,404,296.36	1,140	1,004.63	50,984,290.12
0640 - University of La-Lafayette									
Education Employees	334	332.00	10,349,310.40	968	801.85	57,871,808.22	1,302	1,133.85	68,221,118.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	334	332.00	10,349,310.40	968	801.85	57,871,808.22	1,302	1,133.85	68,221,118.62
0641 - Delgado Community College									
Education Employees	174	150.00	5,257,028.93	701	624.05	32,023,256.41	875	774.05	37,280,285.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	174	150.00	5,257,028.93	701	624.05	32,023,256.41	875	774.05	37,280,285.34
0643 - Nunez Community College									
Education Employees	20	20.00	533,570.20	87	72.50	3,926,093.35	107	92.50	4,459,663.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	533,570.20	87	72.50	3,926,093.35	107	92.50	4,459,663.55
0644 - Bossier Community College									
Education Employees	83	83.00	2,355,412.52	268	253.00	12,323,946.77	351	336.00	14,679,359.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	83	83.00	2,355,412.52	268	253.00	12,323,946.77	351	336.00	14,679,359.29
0661 - HED-Off Student Financial Asst									
Education Employees	60	60.00	3,273,649.60	13	12.00	969,342.40	73	72.00	4,242,992.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	3,273,649.60	13	12.00	969,342.40	73	72.00	4,242,992.00



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0671 - HED-Board of Regents									
Education Employees	5	5.00	192,108.80	55	51.00	4,014,249.46	60	56.00	4,206,358.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	192,108.80	55	51.00	4,014,249.46	60	56.00	4,206,358.26
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	79	78.50	3,336,848.32	79	78.50	3,336,848.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	79	78.50	3,336,848.32	79	78.50	3,336,848.32
0730 - South Central LA Technical College									
Education Employees	34	34.00	1,003,283.82	72	70.00	3,601,826.14	106	104.00	4,605,109.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	34	34.00	1,003,283.82	72	70.00	3,601,826.14	106	104.00	4,605,109.96
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	326,103.16	83	82.50	3,795,197.07	94	93.50	4,121,300.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	326,103.16	83	82.50	3,795,197.07	94	93.50	4,121,300.23
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	576,243.20	112	112.00	5,312,948.68	134	134.00	5,889,191.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	576,243.20	112	112.00	5,312,948.68	134	134.00	5,889,191.88
0770 - Northwest Technical College									
Education Employees	22	22.00	617,857.47	169	90.05	4,871,727.30	191	112.05	5,489,584.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	617,857.47	169	90.05	4,871,727.30	191	112.05	5,489,584.77



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	23	21.00	640,442.08	102	98.60	4,493,115.76	125	119.60	5,133,557.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	21.00	640,442.08	102	98.60	4,493,115.76	125	119.60	5,133,557.84
0789 - Central LA Tech Comm College									
Education Employees	20	20.00	636,029.08	91	91.00	4,206,360.58	111	111.00	4,842,389.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	636,029.08	91	91.00	4,206,360.58	111	111.00	4,842,389.66
N645 - South La Community College-NP									
Education Employees	43	43.00	1,317,763.39	227	226.00	10,645,418.93	270	269.00	11,963,182.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,317,763.39	227	226.00	10,645,418.93	270	269.00	11,963,182.32
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	322,978.61	61	61.00	4,965,447.91	72	72.00	5,288,426.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	322,978.61	61	61.00	4,965,447.91	72	72.00	5,288,426.52
N647 - La Delta Community College-NP									
Education Employees	30	30.00	881,635.31	180	150.74	6,915,206.29	210	180.74	7,796,841.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	30	30.00	881,635.31	180	150.74	6,915,206.29	210	180.74	7,796,841.60



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N648 - Louisiana Technical College-NP									
Education Employees	1	1.00	32,000.00	41	32.50	1,618,383.97	42	33.50	1,650,383.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,000.00	41	32.50	1,618,383.97	42	33.50	1,650,383.97
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	48,318.40	44	43.50	4,019,233.86	45	44.50	4,067,552.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	48,318.40	44	43.50	4,019,233.86	45	44.50	4,067,552.26
HIGHER EDUCATION TOTALS									
Education Employees	4,884	4,754.36	155,135,733.58	16,538	13,974.73	917,936,021.94	21,422	18,729.09	1,073,071,755.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,884	4,754.36	155,135,733.58	16,538	13,974.73	917,936,021.94	21,422	18,729.09	1,073,071,755.52



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	16	15.80	610,202.88	194	191.80	17,359,047.32	210	207.60	17,969,250.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	15.80	610,202.88	194	191.80	17,359,047.32	210	207.60	17,969,250.20
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	283	282.90	10,665,781.02	88	57.75	4,813,638.44	371	340.65	15,479,419.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	283	282.90	10,665,781.02	88	57.75	4,813,638.44	371	340.65	15,479,419.46
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	428	426.75	15,834,367.60	106	35.79	2,461,568.73	534	462.54	18,295,936.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	428	426.75	15,834,367.60	106	35.79	2,461,568.73	534	462.54	18,295,936.33
HEALTH CARE SERVICES TOTALS									
Education Employees	727	725.45	27,110,351.50	388	285.34	24,634,254.49	1,115	1,010.79	51,744,605.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	727	725.45	27,110,351.50	388	285.34	24,634,254.49	1,115	1,010.79	51,744,605.99



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	367.25	24,015,106.70	42	40.50	4,498,317.98	432	407.75	28,513,424.68
Personnel Area Total	390	367.25	24,015,106.70	42	40.50	4,498,317.98	432	407.75	28,513,424.68
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	618	464.00	27,634,768.46	618	464.00	27,634,768.46
Personnel Area Total	0	0.00	0.00	618	464.00	27,634,768.46	618	464.00	27,634,768.46
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	164,195.20	116	114.00	6,855,125.16	120	118.00	7,019,320.36
Personnel Area Total	4	4.00	164,195.20	116	114.00	6,855,125.16	120	118.00	7,019,320.36
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	396	373.25	24,297,529.10	786	628.50	39,744,653.52	1,182	1,001.75	64,042,182.62
DEPARTMENT TOTALS	396	373.25	24,297,529.10	786	628.50	39,744,653.52	1,182	1,001.75	64,042,182.62



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	119.00	3,814,634.50	167	148.00	8,179,468.06	286	267.00	11,994,102.56
Personnel Area Total	119	119.00	3,814,634.50	167	148.00	8,179,468.06	286	267.00	11,994,102.56
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,274,146.24	51	44.00	2,881,817.38	194	187.00	7,155,963.62
Personnel Area Total	143	143.00	4,274,146.24	51	44.00	2,881,817.38	194	187.00	7,155,963.62
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	108	87.00	4,750,081.70	118	97.00	5,074,254.90
Personnel Area Total	10	10.00	324,173.20	108	87.00	4,750,081.70	118	97.00	5,074,254.90
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.50	3,579,222.40	6	6.00	559,524.16	70	69.50	4,138,746.56
Personnel Area Total	64	63.50	3,579,222.40	6	6.00	559,524.16	70	69.50	4,138,746.56
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	296,333.70	89	65.80	3,454,276.80	96	72.80	3,750,610.50
Personnel Area Total	7	7.00	296,333.70	89	65.80	3,454,276.80	96	72.80	3,750,610.50
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	342.50	12,288,510.04	421	350.80	19,825,168.10	764	693.30	32,113,678.14
DEPARTMENT TOTALS	343	342.50	12,288,510.04	421	350.80	19,825,168.10	764	693.30	32,113,678.14



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	73.00	3,746,003.30	13	13.00	838,989.58	88	86.00	4,584,992.88
Personnel Area Total	75	73.00	3,746,003.30	18	18.00	1,063,989.68	93	91.00	4,809,992.98
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	73.00	3,746,003.30	13	13.00	838,989.58	88	86.00	4,584,992.88
DEPARTMENT TOTALS	75	73.00	3,746,003.30	18	18.00	1,063,989.68	93	91.00	4,809,992.98



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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	493.50	22,593,776.92	68	61.00	4,373,551.52	587	554.50	26,967,328.44
Personnel Area Total	519	493.50	22,593,776.92	68	61.00	4,373,551.52	587	554.50	26,967,328.44
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	493.50	22,593,776.92	68	61.00	4,373,551.52	587	554.50	26,967,328.44
DEPARTMENT TOTALS	519	493.50	22,593,776.92	68	61.00	4,373,551.52	587	554.50	26,967,328.44



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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	509	491.50	27,546,094.16	509	491.50	27,546,094.16
Personnel Area Total	0	0.00	0.00	509	491.50	27,546,094.16	509	491.50	27,546,094.16
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	509	491.50	27,546,094.16	509	491.50	27,546,094.16
DEPARTMENT TOTALS	0	0.00	0.00	509	491.50	27,546,094.16	509	491.50	27,546,094.16



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	215.00	11,342,059.04	27	27.00	3,154,890.44	246	242.00	14,496,949.48
Personnel Area Total	219	215.00	11,342,059.04	27	27.00	3,154,890.44	246	242.00	14,496,949.48
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	215.00	11,342,059.04	27	27.00	3,154,890.44	246	242.00	14,496,949.48
DEPARTMENT TOTALS	219	215.00	11,342,059.04	27	27.00	3,154,890.44	246	242.00	14,496,949.48



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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	11	8.50	674,736.74	13	10.50	785,018.34
Personnel Area Total	2	2.00	110,281.60	11	8.50	674,736.74	13	10.50	785,018.34
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	11	8.50	674,736.74	13	10.50	785,018.34
DEPARTMENT TOTALS	2	2.00	110,281.60	11	8.50	674,736.74	13	10.50	785,018.34



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	293.00	14,900,951.52	160	15.00	3,126,442.80	469	308.00	18,027,394.32
Personnel Area Total	309	293.00	14,900,951.52	160	15.00	3,126,442.80	469	308.00	18,027,394.32

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	293.00	14,900,951.52	160	15.00	3,126,442.80	469	308.00	18,027,394.32
DEPARTMENT TOTALS	309	293.00	14,900,951.52	160	15.00	3,126,442.80	469	308.00	18,027,394.32



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,882,581.78	29	8.80	1,520,103.78	78	51.80	4,402,685.56
Personnel Area Total	49	43.00	2,882,581.78	29	8.80	1,520,103.78	78	51.80	4,402,685.56
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,882,581.78	29	8.80	1,520,103.78	78	51.80	4,402,685.56
DEPARTMENT TOTALS	49	43.00	2,882,581.78	29	8.80	1,520,103.78	78	51.80	4,402,685.56



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,334	1,305.05	79,712,699.82	1,462	1,388.77	65,921,298.70	2,796	2,693.82	145,633,998.52
VETERANS AFFAIRS	778	774.00	24,559,826.98	80	8.00	1,962,147.20	858	782.00	26,521,974.18
ECONOMIC DEVELOPMENT	66	62.00	3,680,412.32	50	50.00	5,294,363.36	116	112.00	8,974,775.68
C R T	793	641.00	24,678,724.10	32	31.60	1,874,402.66	825	672.60	26,553,126.76
D O T D	4,296	4,287.00	195,654,251.78	18	17.00	1,790,987.12	4,314	4,304.00	197,445,238.90
DPSC - CORRECTIONS	4,890	4,780.00	206,257,194.78	62	58.25	6,246,497.92	4,952	4,838.25	212,503,692.70
DPSC - PUBLIC SAFETY	2,571	2,514.00	126,669,812.88	109	23.00	5,785,958.36	2,680	2,537.00	132,455,771.24
DYS-OFF OF JUV JUST	834	833.00	36,938,522.92	83	53.00	4,742,267.66	917	886.00	41,680,790.58
D H H	6,804	6,639.93	311,046,557.15	475	133.23	36,033,693.07	7,279	6,773.16	347,080,250.22
D C F S	3,539	3,470.00	154,233,706.53	214	118.00	10,247,919.50	3,753	3,588.00	164,481,626.03
D N R	371	370.00	21,358,190.88	11	8.00	1,002,525.94	382	378.00	22,360,716.82
REVENUE	669	657.00	32,476,877.42	74	9.00	2,476,853.08	743	666.00	34,953,730.50
D E Q	652	648.00	35,230,987.22	16	8.00	995,782.84	668	656.00	36,226,770.06
L W C	1,084	1,037.38	47,847,382.96	40	10.00	2,126,892.82	1,124	1,047.38	49,974,275.78
WILDLIFE & FISHERIES	836	816.75	41,722,773.56	19	8.00	1,103,433.24	855	824.75	42,826,206.80
CIVIL SERVICE AGENCIES	202	199.00	12,262,725.28	52	4.00	742,089.92	254	203.00	13,004,815.20
HIGHER EDUCATION	4,884	4,754.36	155,135,733.58	16,538	13,974.73	917,936,021.94	21,422	18,729.09	1,073,071,755.52
HEALTH CARE SERVICES	727	725.45	27,110,351.50	388	285.34	24,634,254.49	1,115	1,010.79	51,744,605.99
DEPT OF EDUCATION	396	373.25	24,297,529.10	786	628.50	39,744,653.52	1,182	1,001.75	64,042,182.62
EDUCATION - OTHER	343	342.50	12,288,510.04	421	350.80	19,825,168.10	764	693.30	32,113,678.14
PUBLIC SERVICE COMM	75	73.00	3,746,003.30	18	18.00	1,063,989.68	93	91.00	4,809,992.98
AGRICULTURE	519	493.50	22,593,776.92	68	61.00	4,373,551.52	587	554.50	26,967,328.44
JUSTICE	0	0.00	0.00	509	491.50	27,546,094.16	509	491.50	27,546,094.16
INSURANCE	219	215.00	11,342,059.04	27	27.00	3,154,890.44	246	242.00	14,496,949.48
LIEUTENANT GOVERNOR	2	2.00	110,281.60	11	8.50	674,736.74	13	10.50	785,018.34
SECRETARY OF STATE	309	293.00	14,900,951.52	160	15.00	3,126,442.80	469	308.00	18,027,394.32
TREASURY	49	43.00	2,882,581.78	29	8.80	1,520,103.78	78	51.80	4,402,685.56
TOTALS	37,242	36,349.17	1,628,738,424.96	21,752	17,797.02	1,191,947,020.56	58,994	54,146.19	2,820,685,445.52

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/7/2014

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	5,611	5,479.81	182,246,085.08	16,926	14,260.07	942,570,276.43	22,537	19,739.88	1,124,816,361.51
Board Members	0	0.00	0.00	9	9.00	401,000.34	9	9.00	401,000.34
All Other Employees	31,631	30,869.36	1,446,492,339.88	4,817	3,527.95	248,975,743.79	36,448	34,397.31	1,695,468,083.67
TOTALS	37,242	36,349.17	1,628,738,424.96	21,752	17,797.02	1,191,947,020.56	58,994	54,146.19	2,820,685,445.52
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	37,242	36,349.17	1,628,738,424.96	21,743	17,788.02	1,191,546,020.22	58,985	54,137.19	2,820,284,445.18
Employees with In-State Resident	35,538		1,566,338,795.22	18,387		1,043,760,762.41	53,925		2,610,099,557.63
Employees with Out-of State Resident	848		32,374,830.65	140		7,130,913.97	988		39,505,744.62
Employees with Unknown Resident	856		30,024,799.09	3,225		141,055,344.18	4,081		171,080,143.27