



Report on State Employment

EXTRACT

Data as of 2/7/2014

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	73.82	4,904,475.58	98	73.82	4,904,475.58
Personnel Area Total	0	0.00	0.00	98	73.82	4,904,475.58	98	73.82	4,904,475.58
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	846,849.90	3	2.00	248,019.98	17	16.00	1,094,869.88
Personnel Area Total	14	14.00	846,849.90	3	2.00	248,019.98	17	16.00	1,094,869.88
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.05	1,642,943.12	1	1.00	115,148.80	39	36.05	1,758,091.92
Personnel Area Total	38	35.05	1,642,943.12	1	1.00	115,148.80	39	36.05	1,758,091.92
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,800,516.12	0	0.00	0.00	31	30.00	1,800,516.12
Personnel Area Total	31	30.00	1,800,516.12	0	0.00	0.00	31	30.00	1,800,516.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	670	656.00	41,803,896.68	131	126.50	9,902,105.98	801	782.50	51,706,002.66
Personnel Area Total	670	656.00	41,803,896.68	131	126.50	9,902,105.98	801	782.50	51,706,002.66
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	142.00	10,068,680.18	13	10.00	1,123,093.14	157	152.00	11,191,773.32
Personnel Area Total	144	142.00	10,068,680.18	13	10.00	1,123,093.14	157	152.00	11,191,773.32



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	351	350.75	17,910,683.96	351	350.75	17,910,683.96
Personnel Area Total	0	0.00	0.00	351	350.75	17,910,683.96	351	350.75	17,910,683.96
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	775	761.00	27,487,904.60	777	763.00	27,570,023.00
Personnel Area Total	2	2.00	82,118.40	775	761.00	27,487,904.60	777	763.00	27,570,023.00
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	467,545.52	8	6.00	783,078.66	18	15.00	1,250,624.18
Personnel Area Total	10	9.00	467,545.52	8	6.00	783,078.66	18	15.00	1,250,624.18
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
Personnel Area Total	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,308,945.60	4	2.83	207,904.79	46	43.83	2,516,850.39
Personnel Area Total	42	41.00	2,308,945.60	4	2.83	207,904.79	46	43.83	2,516,850.39
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,462,499.22	0	0.00	0.00	27	27.00	1,462,499.22
Personnel Area Total	27	27.00	1,462,499.22	0	0.00	0.00	27	27.00	1,462,499.22



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	924,862.64	82	66.00	3,169,147.80	99	83.00	4,094,010.44
Personnel Area Total	17	17.00	924,862.64	82	66.00	3,169,147.80	99	83.00	4,094,010.44
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	107.00	6,502,454.40	1	1.00	145,000.18	108	108.00	6,647,454.58
Personnel Area Total	107	107.00	6,502,454.40	1	1.00	145,000.18	108	108.00	6,647,454.58
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	72.00	3,851,933.80	2	1.00	254,198.36	76	73.00	4,106,132.16
Personnel Area Total	74	72.00	3,851,933.80	2	1.00	254,198.36	76	73.00	4,106,132.16
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,228,678.40	0	0.00	0.00	35	35.00	2,228,678.40
Personnel Area Total	35	35.00	2,228,678.40	0	0.00	0.00	35	35.00	2,228,678.40
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	843,033.88	3	0.00	41,267.20	27	24.00	884,301.08
Personnel Area Total	24	24.00	843,033.88	3	0.00	41,267.20	27	24.00	884,301.08
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,085,125.60	9	0.00	128,585.60	42	33.00	1,213,711.20
Personnel Area Total	33	33.00	1,085,125.60	9	0.00	128,585.60	42	33.00	1,213,711.20



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
Personnel Area Total	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,850,828.80	0	0.00	0.00	65	63.00	3,850,828.80
Personnel Area Total	65	63.00	3,850,828.80	0	0.00	0.00	65	63.00	3,850,828.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,348	1,321.05	80,446,849.86	1,483	1,403.90	66,537,864.23	2,831	2,724.95	146,984,714.09
DEPARTMENT TOTALS	1,348	1,321.05	80,446,849.86	1,483	1,403.90	66,537,864.23	2,831	2,724.95	146,984,714.09



State of Louisiana
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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	75.00	2,947,025.64	8	7.00	597,729.60	85	82.00	3,544,755.24
Personnel Area Total	77	75.00	2,947,025.64	8	7.00	597,729.60	85	82.00	3,544,755.24
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	4,390,692.80	25	0.00	365,040.00	159	134.00	4,755,732.80
Personnel Area Total	134	134.00	4,390,692.80	25	0.00	365,040.00	159	134.00	4,755,732.80
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.00	4,620,616.00	12	0.00	195,520.00	159	146.00	4,816,136.00
Personnel Area Total	147	146.00	4,620,616.00	12	0.00	195,520.00	159	146.00	4,816,136.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,285,174.40	11	0.00	192,483.20	149	138.00	4,477,657.60
Personnel Area Total	138	138.00	4,285,174.40	11	0.00	192,483.20	149	138.00	4,477,657.60
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,115,592.00	7	1.00	287,560.00	150	144.00	4,403,152.00
Personnel Area Total	143	143.00	4,115,592.00	7	1.00	287,560.00	150	144.00	4,403,152.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,150,961.36	14	0.00	301,600.00	150	136.00	4,452,561.36
Personnel Area Total	136	136.00	4,150,961.36	14	0.00	301,600.00	150	136.00	4,452,561.36



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	775	772.00	24,510,062.20	77	8.00	1,939,932.80	852	780.00	26,449,995.00
DEPARTMENT TOTALS	775	772.00	24,510,062.20	77	8.00	1,939,932.80	852	780.00	26,449,995.00



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	23.00	1,489,329.92	13	13.00	1,697,203.30	38	36.00	3,186,533.22
Personnel Area Total	25	23.00	1,489,329.92	13	13.00	1,697,203.30	38	36.00	3,186,533.22
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,108,166.32	37	37.00	3,597,160.06	79	77.00	5,705,326.38
Personnel Area Total	42	40.00	2,108,166.32	37	37.00	3,597,160.06	79	77.00	5,705,326.38
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	63.00	3,597,496.24	50	50.00	5,294,363.36	117	113.00	8,891,859.60
DEPARTMENT TOTALS	67	63.00	3,597,496.24	50	50.00	5,294,363.36	117	113.00	8,891,859.60



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,193,508.46	5	5.00	425,505.86	46	45.00	2,619,014.32
Personnel Area Total	41	40.00	2,193,508.46	5	5.00	425,505.86	46	45.00	2,619,014.32
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,117,887.20	1	1.00	107,000.14	49	49.00	2,224,887.34
Personnel Area Total	48	48.00	2,117,887.20	1	1.00	107,000.14	49	49.00	2,224,887.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	3,455,558.60	1	1.00	115,003.20	91	91.00	3,570,561.80
Personnel Area Total	90	90.00	3,455,558.60	1	1.00	115,003.20	91	91.00	3,570,561.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	380.00	12,768,032.84	16	16.00	561,707.38	471	396.00	13,329,740.22
Personnel Area Total	455	380.00	12,768,032.84	16	16.00	561,707.38	471	396.00	13,329,740.22
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,306,494.80	8	7.60	420,011.54	32	31.60	1,726,506.34
Personnel Area Total	24	24.00	1,306,494.80	8	7.60	420,011.54	32	31.60	1,726,506.34
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	64.00	2,863,346.20	6	4.20	259,838.54	145	68.20	3,123,184.74
Personnel Area Total	139	64.00	2,863,346.20	6	4.20	259,838.54	145	68.20	3,123,184.74



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	646.00	24,704,828.10	37	34.80	1,889,066.66	834	680.80	26,593,894.76
DEPARTMENT TOTALS	797	646.00	24,704,828.10	37	34.80	1,889,066.66	834	680.80	26,593,894.76



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	229.50	13,309,050.82	9	8.00	1,028,641.64	240	237.50	14,337,692.46
Personnel Area Total	231	229.50	13,309,050.82	9	8.00	1,028,641.64	240	237.50	14,337,692.46
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,059	4,051.50	182,159,843.32	11	11.00	960,194.56	4,070	4,062.50	183,120,037.88
Personnel Area Total	4,059	4,051.50	182,159,843.32	11	11.00	960,194.56	4,070	4,062.50	183,120,037.88
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,290	4,281.00	195,468,894.14	20	19.00	1,988,836.20	4,310	4,300.00	197,457,730.34
DEPARTMENT TOTALS	4,290	4,281.00	195,468,894.14	20	19.00	1,988,836.20	4,310	4,300.00	197,457,730.34



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	198	182.00	10,402,940.08	15	13.00	1,354,099.50	213	195.00	11,757,039.58
Personnel Area Total	198	182.00	10,402,940.08	20	18.00	1,574,099.80	218	200.00	11,977,039.88
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,458	1,426.00	58,735,458.60	13	13.00	1,942,774.34	1,471	1,439.00	60,678,232.94
Personnel Area Total	1,458	1,426.00	58,735,458.60	13	13.00	1,942,774.34	1,471	1,439.00	60,678,232.94
0405 - DOC-Avozelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	322.00	13,958,884.16	4	3.50	265,422.30	334	325.50	14,224,306.46
Personnel Area Total	330	322.00	13,958,884.16	4	3.50	265,422.30	334	325.50	14,224,306.46
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	279	269.00	11,161,327.32	4	4.00	416,098.54	283	273.00	11,577,425.86
Personnel Area Total	279	269.00	11,161,327.32	4	4.00	416,098.54	283	273.00	11,577,425.86
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	470.00	19,882,432.70	7	7.00	631,958.60	484	477.00	20,514,391.30
Personnel Area Total	477	470.00	19,882,432.70	7	7.00	631,958.60	484	477.00	20,514,391.30
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	652.00	25,911,687.36	6	6.00	626,030.86	661	658.00	26,537,718.22
Personnel Area Total	655	652.00	25,911,687.36	6	6.00	626,030.86	661	658.00	26,537,718.22



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	331.00	13,394,474.60	5	4.00	507,678.34	336	335.00	13,902,152.94
Personnel Area Total	331	331.00	13,394,474.60	5	4.00	507,678.34	336	335.00	13,902,152.94
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	786	765.00	37,052,979.60	0	0.00	0.00	786	765.00	37,052,979.60
Personnel Area Total	786	765.00	37,052,979.60	0	0.00	0.00	786	765.00	37,052,979.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	307	306.00	12,220,416.00	6	5.75	526,385.86	313	311.75	12,746,801.86
Personnel Area Total	307	306.00	12,220,416.00	6	5.75	526,385.86	313	311.75	12,746,801.86
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	69.00	3,607,906.90	0	0.00	0.00	70	69.00	3,607,906.90
Personnel Area Total	70	69.00	3,607,906.90	0	0.00	0.00	70	69.00	3,607,906.90
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,891	4,792.00	206,328,507.32	60	56.25	6,270,448.34	4,951	4,848.25	212,598,955.66
DEPARTMENT TOTALS	4,891	4,792.00	206,328,507.32	65	61.25	6,490,448.64	4,956	4,853.25	212,818,955.96



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	186.00	10,643,977.76	5	2.00	533,234.00	196	188.00	11,177,211.76
Personnel Area Total	191	186.00	10,643,977.76	5	2.00	533,234.00	196	188.00	11,177,211.76
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,632	1,607.00	84,749,746.12	78	9.00	3,857,251.58	1,710	1,616.00	88,606,997.70
Personnel Area Total	1,632	1,607.00	84,749,746.12	78	9.00	3,857,251.58	1,710	1,616.00	88,606,997.70
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	503.00	19,529,221.40	14	1.00	301,914.60	538	504.00	19,831,136.00
Personnel Area Total	524	503.00	19,529,221.40	14	1.00	301,914.60	538	504.00	19,831,136.00
0421 - DPS-Office of Legal Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
Personnel Area Total	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	8,638,936.80	4	4.00	333,832.20	166	165.00	8,972,769.00
Personnel Area Total	162	161.00	8,638,936.80	4	4.00	333,832.20	166	165.00	8,972,769.00
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
Personnel Area Total	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	627,224.00	1	1.00	89,444.16	13	13.00	716,668.16
Personnel Area Total	12	12.00	627,224.00	1	1.00	89,444.16	13	13.00	716,668.16
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,608,963.20	8	2.00	384,479.94	41	34.00	1,993,443.14
Personnel Area Total	33	32.00	1,608,963.20	8	2.00	384,479.94	41	34.00	1,993,443.14
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,576	2,523.00	126,984,869.70	114	23.00	5,881,118.36	2,690	2,546.00	132,865,988.06
DEPARTMENT TOTALS	2,576	2,523.00	126,984,869.70	114	23.00	5,881,118.36	2,690	2,546.00	132,865,988.06



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	872	870.00	38,520,490.58	92	63.00	5,366,307.96	964	933.00	43,886,798.54
Personnel Area Total	872	870.00	38,520,490.58	92	63.00	5,366,307.96	964	933.00	43,886,798.54

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	872	870.00	38,520,490.58	92	63.00	5,366,307.96	964	933.00	43,886,798.54
DEPARTMENT TOTALS	872	870.00	38,520,490.58	92	63.00	5,366,307.96	964	933.00	43,886,798.54



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	149.36	6,760,878.38	17	16.03	1,997,738.13	171	165.39	8,758,616.51
Personnel Area Total	154	149.36	6,760,878.38	17	16.03	1,997,738.13	171	165.39	8,758,616.51
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	149.52	7,414,410.38	20	5.60	1,075,014.72	170	155.12	8,489,425.10
Personnel Area Total	150	149.52	7,414,410.38	20	5.60	1,075,014.72	170	155.12	8,489,425.10
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	205	205.00	10,007,971.48	14	12.00	2,259,276.76	219	217.00	12,267,248.24
Personnel Area Total	205	205.00	10,007,971.48	14	12.00	2,259,276.76	219	217.00	12,267,248.24
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	122.80	6,085,357.98	7	6.80	1,198,004.08	130	129.60	7,283,362.06
Personnel Area Total	123	122.80	6,085,357.98	7	6.80	1,198,004.08	130	129.60	7,283,362.06
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	891	885.72	40,421,233.06	2	1.00	271,939.20	893	886.72	40,693,172.26
Personnel Area Total	891	885.72	40,421,233.06	2	1.00	271,939.20	893	886.72	40,693,172.26



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	448.00	28,752,492.60	19	13.00	1,707,734.60	483	461.00	30,460,227.20
Personnel Area Total	464	448.00	28,752,492.60	19	13.00	1,707,734.60	483	461.00	30,460,227.20
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.60	6,722,029.60	9	8.80	1,344,098.86	142	141.40	8,066,128.46
Personnel Area Total	133	132.60	6,722,029.60	9	8.80	1,344,098.86	142	141.40	8,066,128.46
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	5,456,660.82	2	2.00	248,750.06	107	107.00	5,705,410.88
Personnel Area Total	105	105.00	5,456,660.82	2	2.00	248,750.06	107	107.00	5,705,410.88
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	374.00	16,506,959.04	26	6.00	1,415,488.88	404	380.00	17,922,447.92
Personnel Area Total	378	374.00	16,506,959.04	26	6.00	1,415,488.88	404	380.00	17,922,447.92
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
Personnel Area Total	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	100.50	5,138,876.60	6	5.50	886,462.46	108	106.00	6,025,339.06
Personnel Area Total	102	100.50	5,138,876.60	6	5.50	886,462.46	108	106.00	6,025,339.06



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,112	1,101.00	59,233,015.40	264	12.50	15,823,131.22	1,376	1,113.50	75,056,146.62
Personnel Area Total	1,112	1,101.00	59,233,015.40	264	12.50	15,823,131.22	1,376	1,113.50	75,056,146.62
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,404	1,286.00	58,753,814.01	45	25.50	3,437,315.44	1,449	1,311.50	62,191,129.45
Personnel Area Total	1,404	1,286.00	58,753,814.01	45	25.50	3,437,315.44	1,449	1,311.50	62,191,129.45
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,321	1,319.90	47,551,993.84	9	6.50	954,444.92	1,330	1,326.40	48,506,438.76
Personnel Area Total	1,321	1,319.90	47,551,993.84	9	6.50	954,444.92	1,330	1,326.40	48,506,438.76
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	74.00	3,684,092.88	15	1.00	1,470,360.06	92	75.00	5,154,452.94
Personnel Area Total	77	74.00	3,684,092.88	15	1.00	1,470,360.06	92	75.00	5,154,452.94
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,108,336.18	4	2.00	506,820.60	85	83.00	4,615,156.78
Personnel Area Total	81	81.00	4,108,336.18	4	2.00	506,820.60	85	83.00	4,615,156.78
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	94.55	4,425,842.72	13	5.00	1,073,172.88	109	99.55	5,499,015.60
Personnel Area Total	96	94.55	4,425,842.72	13	5.00	1,073,172.88	109	99.55	5,499,015.60



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,807	6,639.95	311,662,270.17	476	133.23	36,068,969.87	7,283	6,773.18	347,731,240.04
DEPARTMENT TOTALS	6,807	6,639.95	311,662,270.17	476	133.23	36,068,969.87	7,283	6,773.18	347,731,240.04



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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,555	3,484.00	155,097,127.53	215	118.00	10,252,121.10	3,770	3,602.00	165,349,248.63
Personnel Area Total	3,555	3,484.00	155,097,127.53	215	118.00	10,252,121.10	3,770	3,602.00	165,349,248.63

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,555	3,484.00	155,097,127.53	215	118.00	10,252,121.10	3,770	3,602.00	165,349,248.63
DEPARTMENT TOTALS	3,555	3,484.00	155,097,127.53	215	118.00	10,252,121.10	3,770	3,602.00	165,349,248.63



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	112.00	7,312,504.16	9	6.00	789,822.54	122	118.00	8,102,326.70
Personnel Area Total	113	112.00	7,312,504.16	9	6.00	789,822.54	122	118.00	8,102,326.70
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	8,299,502.38	1	1.00	103,563.20	160	160.00	8,403,065.58
Personnel Area Total	159	159.00	8,299,502.38	1	1.00	103,563.20	160	160.00	8,403,065.58
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,371,469.14	0	0.00	0.00	60	60.00	3,371,469.14
Personnel Area Total	60	60.00	3,371,469.14	0	0.00	0.00	60	60.00	3,371,469.14
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,611,044.80	1	1.00	109,140.20	44	44.00	2,720,185.00
Personnel Area Total	43	43.00	2,611,044.80	1	1.00	109,140.20	44	44.00	2,720,185.00
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	374.00	21,594,520.48	11	8.00	1,002,525.94	386	382.00	22,597,046.42
DEPARTMENT TOTALS	375	374.00	21,594,520.48	11	8.00	1,002,525.94	386	382.00	22,597,046.42



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	656.00	32,249,568.00	25	9.00	1,658,081.88	690	665.00	33,907,649.88
Personnel Area Total	665	656.00	32,249,568.00	25	9.00	1,658,081.88	690	665.00	33,907,649.88
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	656.00	32,249,568.00	25	9.00	1,658,081.88	690	665.00	33,907,649.88
DEPARTMENT TOTALS	665	656.00	32,249,568.00	25	9.00	1,658,081.88	690	665.00	33,907,649.88



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DEQ

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	77.00	4,709,060.46	8	8.00	787,782.84	88	85.00	5,496,843.30
Personnel Area Total	80	77.00	4,709,060.46	8	8.00	787,782.84	88	85.00	5,496,843.30
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	351.00	18,571,893.60	0	0.00	0.00	352	351.00	18,571,893.60
Personnel Area Total	352	351.00	18,571,893.60	0	0.00	0.00	352	351.00	18,571,893.60
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	9,575,375.16	0	0.00	0.00	171	171.00	9,575,375.16
Personnel Area Total	171	171.00	9,575,375.16	0	0.00	0.00	171	171.00	9,575,375.16
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	50.00	2,506,140.00	8	0.00	208,000.00	60	50.00	2,714,140.00
Personnel Area Total	52	50.00	2,506,140.00	8	0.00	208,000.00	60	50.00	2,714,140.00
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	649.00	35,362,469.22	16	8.00	995,782.84	671	657.00	36,358,252.06
DEPARTMENT TOTALS	655	649.00	35,362,469.22	16	8.00	995,782.84	671	657.00	36,358,252.06



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L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,092	1,042.38	48,387,258.40	48	10.00	2,367,912.82	1,140	1,052.38	50,755,171.22
Personnel Area Total	1,092	1,042.38	48,387,258.40	48	10.00	2,367,912.82	1,140	1,052.38	50,755,171.22
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,092	1,042.38	48,387,258.40	48	10.00	2,367,912.82	1,140	1,052.38	50,755,171.22
DEPARTMENT TOTALS	1,092	1,042.38	48,387,258.40	48	10.00	2,367,912.82	1,140	1,052.38	50,755,171.22



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	1,697,181.20	2	1.00	133,810.56	37	35.00	1,830,991.76
Personnel Area Total	35	34.00	1,697,181.20	2	1.00	133,810.56	37	35.00	1,830,991.76
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	239.00	13,015,787.20	1	1.00	123,614.40	241	240.00	13,139,401.60
Personnel Area Total	240	239.00	13,015,787.20	1	1.00	123,614.40	241	240.00	13,139,401.60
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	253.00	12,973,003.16	9	5.00	554,520.20	275	258.00	13,527,523.36
Personnel Area Total	266	253.00	12,973,003.16	9	5.00	554,520.20	275	258.00	13,527,523.36
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	295.75	14,327,045.20	10	1.00	426,338.64	307	296.75	14,753,383.84
Personnel Area Total	297	295.75	14,327,045.20	10	1.00	426,338.64	307	296.75	14,753,383.84
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	838	821.75	42,013,016.76	22	8.00	1,238,283.80	860	829.75	43,251,300.56
DEPARTMENT TOTALS	838	821.75	42,013,016.76	22	8.00	1,238,283.80	860	829.75	43,251,300.56



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DSCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.00	5,357,216.80	48	0.00	398,340.80	136	87.00	5,755,557.60
Personnel Area Total	88	87.00	5,357,216.80	48	0.00	398,340.80	136	87.00	5,755,557.60
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,095,369.60	0	0.00	0.00	19	19.00	1,095,369.60
Personnel Area Total	19	19.00	1,095,369.60	0	0.00	0.00	19	19.00	1,095,369.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,246,316.80	0	0.00	0.00	42	41.00	2,246,316.80
Personnel Area Total	42	41.00	2,246,316.80	0	0.00	0.00	42	41.00	2,246,316.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
Personnel Area Total	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,451,760.00	1	1.00	119,766.40	52	52.00	3,571,526.40
Personnel Area Total	51	51.00	3,451,760.00	1	1.00	119,766.40	52	52.00	3,571,526.40
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	198.00	12,150,663.20	52	4.00	742,089.92	252	202.00	12,892,753.12
DEPARTMENT TOTALS	200	198.00	12,150,663.20	52	4.00	742,089.92	252	202.00	12,892,753.12



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Data as of 2/7/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	185	185.00	6,317,150.83	72	71.80	4,303,063.06	257	256.80	10,620,213.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	185	185.00	6,317,150.83	72	71.80	4,303,063.06	257	256.80	10,620,213.89
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	9	9.00	1,530,372.00	9	9.00	1,530,372.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	9.00	1,530,372.00	9	9.00	1,530,372.00
0601 - LSU A & M College									
Education Employees	819	762.71	30,227,787.20	3,000	2,548.58	197,599,009.80	3,819	3,311.29	227,826,797.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	819	762.71	30,227,787.20	3,000	2,548.58	197,599,009.80	3,819	3,311.29	227,826,797.00
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,297,129.60	192	137.19	6,548,809.00	241	186.19	7,845,938.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,297,129.60	192	137.19	6,548,809.00	241	186.19	7,845,938.60
0603 - University of New Orleans									
Education Employees	175	174.55	5,650,733.00	1,009	650.25	44,326,627.00	1,184	824.80	49,977,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	174.55	5,650,733.00	1,009	650.25	44,326,627.00	1,184	824.80	49,977,360.00
0604 - LSU-Health Sciences Center NO									
Education Employees	356	355.75	11,883,100.73	897	856.12	77,987,384.48	1,253	1,211.87	89,870,485.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	356	355.75	11,883,100.73	897	856.12	77,987,384.48	1,253	1,211.87	89,870,485.21



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0605 - LSU-Eunice									
Education Employees	55	51.50	1,483,040.00	140	109.28	4,932,085.00	195	160.78	6,415,125.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	51.50	1,483,040.00	140	109.28	4,932,085.00	195	160.78	6,415,125.00
0606 - LSU-Shreveport									
Education Employees	67	65.50	1,906,831.16	195	193.52	10,918,015.74	262	259.02	12,824,846.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	65.50	1,906,831.16	195	193.52	10,918,015.74	262	259.02	12,824,846.90
0607 - LSU-Agriculture Center									
Education Employees	251	240.40	8,370,107.20	626	613.88	43,003,254.00	877	854.28	51,373,361.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	251	240.40	8,370,107.20	626	613.88	43,003,254.00	877	854.28	51,373,361.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	6	6.00	236,392.00	141	94.17	9,427,096.00	147	100.17	9,663,488.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	236,392.00	141	94.17	9,427,096.00	147	100.17	9,663,488.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	38	36.87	1,294,966.40	139	125.00	11,361,900.00	177	161.87	12,656,866.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	38	36.87	1,294,966.40	139	125.00	11,361,900.00	177	161.87	12,656,866.40
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	200	200.00	7,267,472.13	684	636.62	58,850,376.56	884	836.62	66,117,848.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	200	200.00	7,267,472.13	684	636.62	58,850,376.56	884	836.62	66,117,848.69



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0612 - Baton Rouge Community College									
Education Employees	44	44.00	1,218,819.20	444	228.50	12,288,850.98	488	272.50	13,507,670.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,218,819.20	444	228.50	12,288,850.98	488	272.50	13,507,670.18
0615 - SU Board of Supervisors									
Education Employees	1	1.00	35,006.00	13	13.00	1,409,150.02	14	14.00	1,444,156.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	35,006.00	13	13.00	1,409,150.02	14	14.00	1,444,156.02
0616 - SU A & M College									
Education Employees	316	309.00	9,359,311.66	776	769.75	39,554,652.36	1,092	1,078.75	48,913,964.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	316	309.00	9,359,311.66	776	769.75	39,554,652.36	1,092	1,078.75	48,913,964.02
0617 - SU New Orleans									
Education Employees	65	65.00	1,884,916.80	269	255.00	11,232,969.19	334	320.00	13,117,885.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	65.00	1,884,916.80	269	255.00	11,232,969.19	334	320.00	13,117,885.99
0618 - SU Shreveport									
Education Employees	50	50.00	1,314,072.02	237	174.51	6,599,310.00	287	224.51	7,913,382.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,314,072.02	237	174.51	6,599,310.00	287	224.51	7,913,382.02
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	16.00	1,792,387.48	17	16.00	1,792,387.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	16.00	1,792,387.48	17	16.00	1,792,387.48



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0621 - Nicholls State University									
Education Employees	170	170.00	4,656,303.86	465	356.00	19,496,941.38	635	526.00	24,153,245.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	170.00	4,656,303.86	465	356.00	19,496,941.38	635	526.00	24,153,245.24
0623 - Grambling State University									
Education Employees	114	107.00	3,345,851.91	351	337.05	18,518,174.61	465	444.05	21,864,026.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	114	107.00	3,345,851.91	351	337.05	18,518,174.61	465	444.05	21,864,026.52
0625 - La Tech University									
Education Employees	245	243.00	6,519,251.70	723	674.27	39,885,267.46	968	917.27	46,404,519.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	245	243.00	6,519,251.70	723	674.27	39,885,267.46	968	917.27	46,404,519.16
0627 - McNeese State University									
Education Employees	167	164.72	4,717,168.56	598	410.91	25,849,160.38	765	575.63	30,566,328.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	167	164.72	4,717,168.56	598	410.91	25,849,160.38	765	575.63	30,566,328.94
0629 - University of La-Monroe									
Education Employees	191	188.60	5,448,790.10	587	495.53	28,548,483.40	778	684.13	33,997,273.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	191	188.60	5,448,790.10	587	495.53	28,548,483.40	778	684.13	33,997,273.50
0631 - Northwestern State University									
Education Employees	147	147.00	4,348,781.18	474	451.60	24,813,275.74	621	598.60	29,162,056.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	147	147.00	4,348,781.18	474	451.60	24,813,275.74	621	598.60	29,162,056.92



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0634 - Southeastern La University									
Education Employees	303	300.76	8,636,819.36	833	703.87	42,268,966.92	1,136	1,004.63	50,905,786.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	303	300.76	8,636,819.36	833	703.87	42,268,966.92	1,136	1,004.63	50,905,786.28
0640 - University of La-Lafayette									
Education Employees	334	332.00	10,378,846.40	878	799.85	57,326,528.22	1,212	1,131.85	67,705,374.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	334	332.00	10,378,846.40	878	799.85	57,326,528.22	1,212	1,131.85	67,705,374.62
0641 - Delgado Community College									
Education Employees	172	149.00	5,283,617.99	699	623.05	32,098,992.55	871	772.05	37,382,610.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	172	149.00	5,283,617.99	699	623.05	32,098,992.55	871	772.05	37,382,610.54
0643 - Nunez Community College									
Education Employees	19	19.00	518,490.20	85	69.00	3,860,404.62	104	88.00	4,378,894.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	518,490.20	85	69.00	3,860,404.62	104	88.00	4,378,894.82
0644 - Bossier Community College									
Education Employees	82	82.00	2,325,439.72	263	250.36	12,253,646.14	345	332.36	14,579,085.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	82	82.00	2,325,439.72	263	250.36	12,253,646.14	345	332.36	14,579,085.86
0661 - HED-Off Student Financial Asst									
Education Employees	60	60.00	3,273,649.60	13	12.00	969,342.40	73	72.00	4,242,992.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	3,273,649.60	13	12.00	969,342.40	73	72.00	4,242,992.00



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0671 - HED-Board of Regents									
Education Employees	5	5.00	192,108.80	54	50.50	4,001,769.46	59	55.50	4,193,878.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	192,108.80	54	50.50	4,001,769.46	59	55.50	4,193,878.26
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	78	77.50	3,315,328.12	78	77.50	3,315,328.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	78	77.50	3,315,328.12	78	77.50	3,315,328.12
0730 - South Central LA Technical College									
Education Employees	34	34.00	1,003,283.82	72	70.00	3,587,575.93	106	104.00	4,590,859.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	34	34.00	1,003,283.82	72	70.00	3,587,575.93	106	104.00	4,590,859.75
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	326,103.16	82	81.50	3,753,197.07	93	92.50	4,079,300.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	326,103.16	82	81.50	3,753,197.07	93	92.50	4,079,300.23
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	576,243.20	112	112.00	5,312,948.68	134	134.00	5,889,191.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	576,243.20	112	112.00	5,312,948.68	134	134.00	5,889,191.88
0770 - Northwest Technical College									
Education Employees	20	20.00	555,962.39	84	47.05	2,488,319.67	104	67.05	3,044,282.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	555,962.39	84	47.05	2,488,319.67	104	67.05	3,044,282.06



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	22	21.00	616,896.48	101	97.60	4,509,007.11	123	118.60	5,125,903.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	21.00	616,896.48	101	97.60	4,509,007.11	123	118.60	5,125,903.59
0789 - Central LA Tech Comm College									
Education Employees	20	20.00	636,029.08	90	90.00	4,157,795.58	110	110.00	4,793,824.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	636,029.08	90	90.00	4,157,795.58	110	110.00	4,793,824.66
N645 - South La Community College-NP									
Education Employees	43	43.00	1,312,993.61	226	225.00	10,530,809.81	269	268.00	11,843,803.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,312,993.61	226	225.00	10,530,809.81	269	268.00	11,843,803.42
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	322,978.61	60	60.00	2,782,447.91	71	71.00	3,105,426.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	322,978.61	60	60.00	2,782,447.91	71	71.00	3,105,426.52
N647 - La Delta Community College-NP									
Education Employees	32	32.00	1,831,991.21	171	139.66	6,578,117.48	203	171.66	8,410,108.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	1,831,991.21	171	139.66	6,578,117.48	203	171.66	8,410,108.69



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N648 - Louisiana Technical College-NP									
Education Employees	2	2.00	60,000.00	43	33.50	1,676,261.97	45	35.50	1,736,261.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	60,000.00	43	33.50	1,676,261.97	45	35.50	1,736,261.97
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	48,318.40	43	42.50	4,063,033.78	44	43.50	4,111,352.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	48,318.40	43	42.50	4,063,033.78	44	43.50	4,111,352.18
HIGHER EDUCATION TOTALS									
Education Employees	4,904	4,781.36	156,682,755.27	16,049	13,816.47	906,631,709.06	20,953	18,597.83	1,063,314,464.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,904	4,781.36	156,682,755.27	16,049	13,816.47	906,631,709.06	20,953	18,597.83	1,063,314,464.33



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	17	16.80	661,259.30	182	179.60	14,540,920.96	199	196.40	15,202,180.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	16.80	661,259.30	182	179.60	14,540,920.96	199	196.40	15,202,180.26
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	282	281.90	10,581,702.79	83	55.65	4,704,454.44	365	337.55	15,286,157.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	282	281.90	10,581,702.79	83	55.65	4,704,454.44	365	337.55	15,286,157.23
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	422	420.75	15,746,206.00	124	52.19	5,368,592.42	546	472.94	21,114,798.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	422	420.75	15,746,206.00	124	52.19	5,368,592.42	546	472.94	21,114,798.42
HEALTH CARE SERVICES TOTALS									
Education Employees	721	719.45	26,989,168.09	389	287.44	24,613,967.82	1,110	1,006.89	51,603,135.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	721	719.45	26,989,168.09	389	287.44	24,613,967.82	1,110	1,006.89	51,603,135.91



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	358.25	23,314,413.20	50	48.50	5,185,318.06	432	406.75	28,499,731.26
Personnel Area Total	382	358.25	23,314,413.20	50	48.50	5,185,318.06	432	406.75	28,499,731.26
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	621	467.00	28,064,122.84	621	467.00	28,064,122.84
Personnel Area Total	0	0.00	0.00	621	467.00	28,064,122.84	621	467.00	28,064,122.84
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	164,195.20	116	114.00	6,845,422.22	120	118.00	7,009,617.42
Personnel Area Total	4	4.00	164,195.20	116	114.00	6,845,422.22	120	118.00	7,009,617.42
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	364.25	23,596,835.60	797	639.50	40,851,305.04	1,185	1,003.75	64,448,140.64
DEPARTMENT TOTALS	388	364.25	23,596,835.60	797	639.50	40,851,305.04	1,185	1,003.75	64,448,140.64



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	120.00	3,808,882.90	165	147.00	8,096,249.88	285	267.00	11,905,132.78
Personnel Area Total	120	120.00	3,808,882.90	165	147.00	8,096,249.88	285	267.00	11,905,132.78
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,271,171.84	52	44.00	2,908,807.46	196	188.00	7,179,979.30
Personnel Area Total	144	144.00	4,271,171.84	52	44.00	2,908,807.46	196	188.00	7,179,979.30
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	107	86.50	4,741,761.70	117	96.50	5,065,934.90
Personnel Area Total	10	10.00	324,173.20	107	86.50	4,741,761.70	117	96.50	5,065,934.90
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.50	3,579,118.40	5	5.00	515,515.78	69	68.50	4,094,634.18
Personnel Area Total	64	63.50	3,579,118.40	5	5.00	515,515.78	69	68.50	4,094,634.18
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	296,333.70	90	66.00	3,466,756.80	97	73.00	3,763,090.50
Personnel Area Total	7	7.00	296,333.70	90	66.00	3,466,756.80	97	73.00	3,763,090.50
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	344.50	12,279,680.04	419	348.50	19,729,091.62	764	693.00	32,008,771.66
DEPARTMENT TOTALS	345	344.50	12,279,680.04	419	348.50	19,729,091.62	764	693.00	32,008,771.66



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	73.00	3,746,003.30	13	13.00	838,989.58	88	86.00	4,584,992.88
Personnel Area Total	75	73.00	3,746,003.30	18	18.00	1,063,989.68	93	91.00	4,809,992.98
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	73.00	3,746,003.30	13	13.00	838,989.58	88	86.00	4,584,992.88
DEPARTMENT TOTALS	75	73.00	3,746,003.30	18	18.00	1,063,989.68	93	91.00	4,809,992.98



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	530	494.50	22,806,612.92	68	61.00	4,373,551.52	598	555.50	27,180,164.44
Personnel Area Total	530	494.50	22,806,612.92	68	61.00	4,373,551.52	598	555.50	27,180,164.44
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	530	494.50	22,806,612.92	68	61.00	4,373,551.52	598	555.50	27,180,164.44
DEPARTMENT TOTALS	530	494.50	22,806,612.92	68	61.00	4,373,551.52	598	555.50	27,180,164.44



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	506	488.45	27,429,502.10	506	488.45	27,429,502.10
Personnel Area Total	0	0.00	0.00	506	488.45	27,429,502.10	506	488.45	27,429,502.10
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	506	488.45	27,429,502.10	506	488.45	27,429,502.10
DEPARTMENT TOTALS	0	0.00	0.00	506	488.45	27,429,502.10	506	488.45	27,429,502.10



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	215.00	11,312,179.84	26	26.00	3,069,890.20	245	241.00	14,382,070.04
Personnel Area Total	219	215.00	11,312,179.84	26	26.00	3,069,890.20	245	241.00	14,382,070.04
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	215.00	11,312,179.84	26	26.00	3,069,890.20	245	241.00	14,382,070.04
DEPARTMENT TOTALS	219	215.00	11,312,179.84	26	26.00	3,069,890.20	245	241.00	14,382,070.04



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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76
Personnel Area Total	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76
DEPARTMENT TOTALS	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	290.00	14,740,587.68	164	15.00	3,165,546.80	469	305.00	17,906,134.48
Personnel Area Total	305	290.00	14,740,587.68	164	15.00	3,165,546.80	469	305.00	17,906,134.48

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	290.00	14,740,587.68	164	15.00	3,165,546.80	469	305.00	17,906,134.48
DEPARTMENT TOTALS	305	290.00	14,740,587.68	164	15.00	3,165,546.80	469	305.00	17,906,134.48



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,882,581.78	29	8.80	1,521,767.78	78	51.80	4,404,349.56
Personnel Area Total	49	43.00	2,882,581.78	29	8.80	1,521,767.78	78	51.80	4,404,349.56
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,882,581.78	29	8.80	1,521,767.78	78	51.80	4,404,349.56
DEPARTMENT TOTALS	49	43.00	2,882,581.78	29	8.80	1,521,767.78	78	51.80	4,404,349.56



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,348	1,321.05	80,446,849.86	1,483	1,403.90	66,537,864.23	2,831	2,724.95	146,984,714.09
VETERANS AFFAIRS	775	772.00	24,510,062.20	77	8.00	1,939,932.80	852	780.00	26,449,995.00
ECONOMIC DEVELOPMENT	67	63.00	3,597,496.24	50	50.00	5,294,363.36	117	113.00	8,891,859.60
C R T	797	646.00	24,704,828.10	37	34.80	1,889,066.66	834	680.80	26,593,894.76
D O T D	4,290	4,281.00	195,468,894.14	20	19.00	1,988,836.20	4,310	4,300.00	197,457,730.34
DPSC - CORRECTIONS	4,891	4,792.00	206,328,507.32	65	61.25	6,490,448.64	4,956	4,853.25	212,818,955.96
DPSC - PUBLIC SAFETY	2,576	2,523.00	126,984,869.70	114	23.00	5,881,118.36	2,690	2,546.00	132,865,988.06
DYS-OFF OF JUV JUST	872	870.00	38,520,490.58	92	63.00	5,366,307.96	964	933.00	43,886,798.54
D H H	6,807	6,639.95	311,662,270.17	476	133.23	36,068,969.87	7,283	6,773.18	347,731,240.04
D C F S	3,555	3,484.00	155,097,127.53	215	118.00	10,252,121.10	3,770	3,602.00	165,349,248.63
D N R	375	374.00	21,594,520.48	11	8.00	1,002,525.94	386	382.00	22,597,046.42
REVENUE	665	656.00	32,249,568.00	25	9.00	1,658,081.88	690	665.00	33,907,649.88
D E Q	655	649.00	35,362,469.22	16	8.00	995,782.84	671	657.00	36,358,252.06
L W C	1,092	1,042.38	48,387,258.40	48	10.00	2,367,912.82	1,140	1,052.38	50,755,171.22
WILDLIFE & FISHERIES	838	821.75	42,013,016.76	22	8.00	1,238,283.80	860	829.75	43,251,300.56
CIVIL SERVICE AGENCIES	200	198.00	12,150,663.20	52	4.00	742,089.92	252	202.00	12,892,753.12
HIGHER EDUCATION	4,904	4,781.36	156,682,755.27	16,049	13,816.47	906,631,709.06	20,953	18,597.83	1,063,314,464.33
HEALTH CARE SERVICES	721	719.45	26,989,168.09	389	287.44	24,613,967.82	1,110	1,006.89	51,603,135.91
DEPT OF EDUCATION	388	364.25	23,596,835.60	797	639.50	40,851,305.04	1,185	1,003.75	64,448,140.64
EDUCATION - OTHER	345	344.50	12,279,680.04	419	348.50	19,729,091.62	764	693.00	32,008,771.66
PUBLIC SERVICE COMM	75	73.00	3,746,003.30	18	18.00	1,063,989.68	93	91.00	4,809,992.98
AGRICULTURE	530	494.50	22,806,612.92	68	61.00	4,373,551.52	598	555.50	27,180,164.44
JUSTICE	0	0.00	0.00	506	488.45	27,429,502.10	506	488.45	27,429,502.10
INSURANCE	219	215.00	11,312,179.84	26	26.00	3,069,890.20	245	241.00	14,382,070.04
LIEUTENANT GOVERNOR	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76
SECRETARY OF STATE	305	290.00	14,740,587.68	164	15.00	3,165,546.80	469	305.00	17,906,134.48
TREASURY	49	43.00	2,882,581.78	29	8.80	1,521,767.78	78	51.80	4,404,349.56
TOTALS	37,341	36,460.19	1,634,225,578.02	21,281	17,679.84	1,182,919,191.16	58,622	54,140.03	2,817,144,769.18

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/7/2014

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	5,625	5,500.81	183,671,923.36	16,438	14,103.91	931,245,676.88	22,063	19,604.72	1,114,917,600.24
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,716	30,959.38	1,450,553,654.66	4,833	3,565.93	251,228,513.88	36,549	34,525.31	1,701,782,168.54
TOTALS	37,341	36,460.19	1,634,225,578.02	21,281	17,679.84	1,182,919,191.16	58,622	54,140.03	2,817,144,769.18
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	37,341	36,460.19	1,634,225,578.02	21,271	17,669.84	1,182,474,190.76	58,612	54,130.03	2,816,699,768.78
Employees with In-State Resident	35,607		1,570,770,402.29	18,075		1,035,013,017.13	53,682		2,605,783,419.42
Employees with Out-of State Resident	864		32,918,316.45	130		7,068,650.42	994		39,986,966.87
Employees with Unknown Resident	870		30,536,859.28	3,076		140,837,523.61	3,946		171,374,382.89