



Report on State Employment

EXTRACT

Data as of 12/13/2013

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	94	70.62	4,770,519.16	94	70.62	4,770,519.16
Personnel Area Total	0	0.00	0.00	94	70.62	4,770,519.16	94	70.62	4,770,519.16
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	846,849.90	3	2.00	248,019.98	17	16.00	1,094,869.88
Personnel Area Total	14	14.00	846,849.90	3	2.00	248,019.98	17	16.00	1,094,869.88
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.05	1,642,943.12	1	1.00	115,148.80	39	36.05	1,758,091.92
Personnel Area Total	38	35.05	1,642,943.12	1	1.00	115,148.80	39	36.05	1,758,091.92
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,771,562.52	0	0.00	0.00	30	30.00	1,771,562.52
Personnel Area Total	30	30.00	1,771,562.52	0	0.00	0.00	30	30.00	1,771,562.52
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	677	666.00	42,222,147.76	138	128.50	10,189,234.64	815	794.50	52,411,382.40
Personnel Area Total	677	666.00	42,222,147.76	138	128.50	10,189,234.64	815	794.50	52,411,382.40
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	141.00	9,937,058.56	12	9.00	1,031,092.92	154	150.00	10,968,151.48
Personnel Area Total	142	141.00	9,937,058.56	12	9.00	1,031,092.92	154	150.00	10,968,151.48



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	349	349.00	17,786,966.86	349	349.00	17,786,966.86
Personnel Area Total	0	0.00	0.00	349	349.00	17,786,966.86	349	349.00	17,786,966.86
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	783	767.50	27,761,767.80	785	769.50	27,843,886.20
Personnel Area Total	2	2.00	82,118.40	783	767.50	27,761,767.80	785	769.50	27,843,886.20
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	356,054.40	9	7.00	903,078.80	17	14.00	1,259,133.20
Personnel Area Total	8	7.00	356,054.40	9	7.00	903,078.80	17	14.00	1,259,133.20
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
Personnel Area Total	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,283,091.20	4	2.83	204,541.17	45	42.83	2,487,632.37
Personnel Area Total	41	40.00	2,283,091.20	4	2.83	204,541.17	45	42.83	2,487,632.37
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,462,499.22	0	0.00	0.00	27	27.00	1,462,499.22
Personnel Area Total	27	27.00	1,462,499.22	0	0.00	0.00	27	27.00	1,462,499.22



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	924,862.64	83	66.00	3,185,527.80	100	83.00	4,110,390.44
Personnel Area Total	17	17.00	924,862.64	83	66.00	3,185,527.80	100	83.00	4,110,390.44
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	106.00	6,456,548.80	1	1.00	115,024.00	107	107.00	6,571,572.80
Personnel Area Total	106	106.00	6,456,548.80	1	1.00	115,024.00	107	107.00	6,571,572.80
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,855,337.20	5	2.00	402,751.96	78	75.00	4,258,089.16
Personnel Area Total	73	73.00	3,855,337.20	5	2.00	402,751.96	78	75.00	4,258,089.16
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,315,185.60	0	0.00	0.00	36	36.00	2,315,185.60
Personnel Area Total	36	36.00	2,315,185.60	0	0.00	0.00	36	36.00	2,315,185.60
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	975,290.68	5	0.00	64,596.48	32	26.00	1,039,887.16
Personnel Area Total	27	26.00	975,290.68	5	0.00	64,596.48	32	26.00	1,039,887.16
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,070,747.60	11	0.00	157,788.80	44	32.00	1,228,536.40
Personnel Area Total	33	32.00	1,070,747.60	11	0.00	157,788.80	44	32.00	1,228,536.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	263,536.00	0	0.00	0.00	7	7.00	263,536.00
Personnel Area Total	7	7.00	263,536.00	0	0.00	0.00	7	7.00	263,536.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,840,428.80	0	0.00	0.00	65	63.00	3,840,428.80
Personnel Area Total	65	63.00	3,840,428.80	0	0.00	0.00	65	63.00	3,840,428.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,350	1,328.05	80,667,350.40	1,500	1,408.45	67,053,308.77	2,850	2,736.50	147,720,659.17
DEPARTMENT TOTALS	1,350	1,328.05	80,667,350.40	1,500	1,408.45	67,053,308.77	2,850	2,736.50	147,720,659.17



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	82.00	3,151,219.24	9	7.00	607,089.60	92	89.00	3,758,308.84
Personnel Area Total	83	82.00	3,151,219.24	9	7.00	607,089.60	92	89.00	3,758,308.84
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,460,872.00	28	0.00	427,440.00	163	135.00	4,888,312.00
Personnel Area Total	135	135.00	4,460,872.00	28	0.00	427,440.00	163	135.00	4,888,312.00
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	147.00	4,668,456.00	14	0.00	208,000.00	164	147.00	4,876,456.00
Personnel Area Total	150	147.00	4,668,456.00	14	0.00	208,000.00	164	147.00	4,876,456.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,460,393.60	14	0.00	229,496.80	160	146.00	4,689,890.40
Personnel Area Total	146	146.00	4,460,393.60	14	0.00	229,496.80	160	146.00	4,689,890.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,162,475.20	7	1.00	287,560.00	152	146.00	4,450,035.20
Personnel Area Total	145	145.00	4,162,475.20	7	1.00	287,560.00	152	146.00	4,450,035.20
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,155,932.56	14	0.00	312,000.00	150	136.00	4,467,932.56
Personnel Area Total	136	136.00	4,155,932.56	14	0.00	312,000.00	150	136.00	4,467,932.56



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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	795	791.00	25,059,348.60	86	8.00	2,071,586.40	881	799.00	27,130,935.00
DEPARTMENT TOTALS	795	791.00	25,059,348.60	86	8.00	2,071,586.40	881	799.00	27,130,935.00



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	23.00	1,489,329.92	12	12.00	1,619,703.28	37	35.00	3,109,033.20
Personnel Area Total	25	23.00	1,489,329.92	12	12.00	1,619,703.28	37	35.00	3,109,033.20
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,985,418.24	36	36.00	3,514,979.00	74	74.00	5,500,397.24
Personnel Area Total	38	38.00	1,985,418.24	36	36.00	3,514,979.00	74	74.00	5,500,397.24
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,474,748.16	48	48.00	5,134,682.28	111	109.00	8,609,430.44
DEPARTMENT TOTALS	63	61.00	3,474,748.16	48	48.00	5,134,682.28	111	109.00	8,609,430.44



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,254,036.46	5	5.00	425,505.86	46	46.00	2,679,542.32
Personnel Area Total	41	41.00	2,254,036.46	5	5.00	425,505.86	46	46.00	2,679,542.32
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,147,995.20	1	1.00	107,000.14	49	49.00	2,254,995.34
Personnel Area Total	48	48.00	2,147,995.20	1	1.00	107,000.14	49	49.00	2,254,995.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	3,465,230.60	1	1.00	115,003.20	92	92.00	3,580,233.80
Personnel Area Total	91	91.00	3,465,230.60	1	1.00	115,003.20	92	92.00	3,580,233.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	392.00	12,336,686.44	90	54.77	1,194,773.58	482	446.77	13,531,460.02
Personnel Area Total	392	392.00	12,336,686.44	90	54.77	1,194,773.58	482	446.77	13,531,460.02
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,319,266.00	9	8.60	480,123.54	33	32.60	1,799,389.54
Personnel Area Total	24	24.00	1,319,266.00	9	8.60	480,123.54	33	32.60	1,799,389.54
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	2,214,812.60	81	34.60	727,297.74	145	98.60	2,942,110.34
Personnel Area Total	64	64.00	2,214,812.60	81	34.60	727,297.74	145	98.60	2,942,110.34



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C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	660	660.00	23,738,027.30	187	104.97	3,049,704.06	847	764.97	26,787,731.36
DEPARTMENT TOTALS	660	660.00	23,738,027.30	187	104.97	3,049,704.06	847	764.97	26,787,731.36



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	225.00	13,017,557.02	9	8.00	1,028,641.64	235	233.00	14,046,198.66
Personnel Area Total	226	225.00	13,017,557.02	9	8.00	1,028,641.64	235	233.00	14,046,198.66
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,081	4,077.50	183,432,279.68	11	11.00	960,194.56	4,092	4,088.50	184,392,474.24
Personnel Area Total	4,081	4,077.50	183,432,279.68	11	11.00	960,194.56	4,092	4,088.50	184,392,474.24
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,307	4,302.50	196,449,836.70	20	19.00	1,988,836.20	4,327	4,321.50	198,438,672.90
DEPARTMENT TOTALS	4,307	4,302.50	196,449,836.70	20	19.00	1,988,836.20	4,327	4,321.50	198,438,672.90



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	196	180.00	10,002,840.38	16	13.00	1,340,045.20	212	193.00	11,342,885.58
Personnel Area Total	196	180.00	10,002,840.38	21	18.00	1,560,045.50	217	198.00	11,562,885.88
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,466	1,430.00	56,929,379.26	13	13.00	1,939,748.20	1,479	1,443.00	58,869,127.46
Personnel Area Total	1,466	1,430.00	56,929,379.26	13	13.00	1,939,748.20	1,479	1,443.00	58,869,127.46
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	318.00	13,619,648.12	4	3.50	262,468.96	337	321.50	13,882,117.08
Personnel Area Total	333	318.00	13,619,648.12	4	3.50	262,468.96	337	321.50	13,882,117.08
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	279	269.00	10,820,657.90	4	4.00	402,874.94	283	273.00	11,223,532.84
Personnel Area Total	279	269.00	10,820,657.90	4	4.00	402,874.94	283	273.00	11,223,532.84
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	474.00	19,479,658.90	6	6.00	518,499.80	487	480.00	19,998,158.70
Personnel Area Total	481	474.00	19,479,658.90	6	6.00	518,499.80	487	480.00	19,998,158.70
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	653.00	25,090,940.16	6	6.00	618,003.10	662	659.00	25,708,943.26
Personnel Area Total	656	653.00	25,090,940.16	6	6.00	618,003.10	662	659.00	25,708,943.26



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	342.00	13,278,124.60	5	4.00	489,299.72	347	346.00	13,767,424.32
Personnel Area Total	342	342.00	13,278,124.60	5	4.00	489,299.72	347	346.00	13,767,424.32
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	782	761.00	35,513,423.92	0	0.00	0.00	782	761.00	35,513,423.92
Personnel Area Total	782	761.00	35,513,423.92	0	0.00	0.00	782	761.00	35,513,423.92
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	307	306.00	11,864,649.68	6	5.75	511,980.30	313	311.75	12,376,629.98
Personnel Area Total	307	306.00	11,864,649.68	6	5.75	511,980.30	313	311.75	12,376,629.98
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,440,094.84	0	0.00	0.00	69	68.00	3,440,094.84
Personnel Area Total	69	68.00	3,440,094.84	0	0.00	0.00	69	68.00	3,440,094.84
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,911	4,801.00	200,039,417.76	60	55.25	6,082,920.22	4,971	4,856.25	206,122,337.98
DEPARTMENT TOTALS	4,911	4,801.00	200,039,417.76	65	60.25	6,302,920.52	4,976	4,861.25	206,342,338.28



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	188.00	10,741,529.76	7	2.00	566,961.20	199	190.00	11,308,490.96
Personnel Area Total	192	188.00	10,741,529.76	7	2.00	566,961.20	199	190.00	11,308,490.96
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,588	1,574.00	83,634,565.82	89	10.00	4,195,875.58	1,677	1,584.00	87,830,441.40
Personnel Area Total	1,588	1,574.00	83,634,565.82	89	10.00	4,195,875.58	1,677	1,584.00	87,830,441.40
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	512.00	19,732,650.60	19	1.00	356,863.00	545	513.00	20,089,513.60
Personnel Area Total	526	512.00	19,732,650.60	19	1.00	356,863.00	545	513.00	20,089,513.60
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	689,283.66	1	1.00	132,000.18	12	12.00	821,283.84
Personnel Area Total	11	11.00	689,283.66	1	1.00	132,000.18	12	12.00	821,283.84
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	8,598,876.00	4	4.00	333,832.20	165	164.00	8,932,708.20
Personnel Area Total	161	160.00	8,598,876.00	4	4.00	333,832.20	165	164.00	8,932,708.20
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
Personnel Area Total	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	627,224.00	1	1.00	89,444.16	13	13.00	716,668.16
Personnel Area Total	12	12.00	627,224.00	1	1.00	89,444.16	13	13.00	716,668.16
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,587,123.20	8	2.00	384,479.94	40	34.00	1,971,603.14
Personnel Area Total	32	32.00	1,587,123.20	8	2.00	384,479.94	40	34.00	1,971,603.14
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,534	2,501.00	126,161,809.80	132	24.00	6,308,417.96	2,666	2,525.00	132,470,227.76
DEPARTMENT TOTALS	2,534	2,501.00	126,161,809.80	132	24.00	6,308,417.96	2,666	2,525.00	132,470,227.76



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	866	865.00	38,247,677.52	95	63.00	5,463,389.10	961	928.00	43,711,066.62
Personnel Area Total	866	865.00	38,247,677.52	95	63.00	5,463,389.10	961	928.00	43,711,066.62
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	866	865.00	38,247,677.52	95	63.00	5,463,389.10	961	928.00	43,711,066.62
DEPARTMENT TOTALS	866	865.00	38,247,677.52	95	63.00	5,463,389.10	961	928.00	43,711,066.62



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	149.18	6,706,962.91	17	16.03	1,997,738.13	170	165.21	8,704,701.04
Personnel Area Total	153	149.18	6,706,962.91	17	16.03	1,997,738.13	170	165.21	8,704,701.04
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	7,277,041.46	21	5.40	1,075,701.12	167	151.40	8,352,742.58
Personnel Area Total	146	146.00	7,277,041.46	21	5.40	1,075,701.12	167	151.40	8,352,742.58
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	204.00	9,926,882.68	13	12.00	2,121,134.08	217	216.00	12,048,016.76
Personnel Area Total	204	204.00	9,926,882.68	13	12.00	2,121,134.08	217	216.00	12,048,016.76
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	125.80	6,261,519.68	7	6.80	1,198,004.08	133	132.60	7,459,523.76
Personnel Area Total	126	125.80	6,261,519.68	7	6.80	1,198,004.08	133	132.60	7,459,523.76
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	893	889.72	40,792,773.06	5	1.00	318,739.20	898	890.72	41,111,512.26
Personnel Area Total	893	889.72	40,792,773.06	5	1.00	318,739.20	898	890.72	41,111,512.26



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	450.00	28,989,487.54	20	13.00	1,748,882.72	488	463.00	30,738,370.26
Personnel Area Total	468	450.00	28,989,487.54	20	13.00	1,748,882.72	488	463.00	30,738,370.26
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.60	6,726,376.80	12	11.80	1,499,183.66	144	143.40	8,225,560.46
Personnel Area Total	132	131.60	6,726,376.80	12	11.80	1,499,183.66	144	143.40	8,225,560.46
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	108.00	5,635,756.88	3	3.00	398,894.08	111	111.00	6,034,650.96
Personnel Area Total	108	108.00	5,635,756.88	3	3.00	398,894.08	111	111.00	6,034,650.96
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	375.00	16,397,738.24	28	7.00	1,558,048.96	407	382.00	17,955,787.20
Personnel Area Total	379	375.00	16,397,738.24	28	7.00	1,558,048.96	407	382.00	17,955,787.20
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
Personnel Area Total	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	102.50	5,276,239.80	6	5.50	882,614.46	110	108.00	6,158,854.26
Personnel Area Total	104	102.50	5,276,239.80	6	5.50	882,614.46	110	108.00	6,158,854.26



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,112	1,105.00	59,547,758.40	269	12.50	16,084,556.02	1,381	1,117.50	75,632,314.42
Personnel Area Total	1,112	1,105.00	59,547,758.40	269	12.50	16,084,556.02	1,381	1,117.50	75,632,314.42
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,397	1,286.00	58,814,505.29	48	26.50	3,674,244.60	1,445	1,312.50	62,488,749.89
Personnel Area Total	1,397	1,286.00	58,814,505.29	48	26.50	3,674,244.60	1,445	1,312.50	62,488,749.89
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,304	1,302.90	47,669,508.12	10	6.50	954,444.92	1,314	1,309.40	48,623,953.04
Personnel Area Total	1,304	1,302.90	47,669,508.12	10	6.50	954,444.92	1,314	1,309.40	48,623,953.04
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	75.00	3,700,322.08	17	2.00	1,703,039.26	94	77.00	5,403,361.34
Personnel Area Total	77	75.00	3,700,322.08	17	2.00	1,703,039.26	94	77.00	5,403,361.34
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,108,336.18	4	3.00	564,820.62	85	84.00	4,673,156.80
Personnel Area Total	81	81.00	4,108,336.18	4	3.00	564,820.62	85	84.00	4,673,156.80
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	95.55	4,488,513.12	13	5.00	1,073,172.88	110	100.55	5,561,686.00
Personnel Area Total	97	95.55	4,488,513.12	13	5.00	1,073,172.88	110	100.55	5,561,686.00



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,792	6,638.25	312,958,027.44	497	141.03	37,252,435.79	7,289	6,779.28	350,210,463.23
DEPARTMENT TOTALS	6,792	6,638.25	312,958,027.44	497	141.03	37,252,435.79	7,289	6,779.28	350,210,463.23



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,548	3,501.00	156,059,974.87	240	120.00	10,856,621.10	3,788	3,621.00	166,916,595.97
Personnel Area Total	3,548	3,501.00	156,059,974.87	240	120.00	10,856,621.10	3,788	3,621.00	166,916,595.97

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,548	3,501.00	156,059,974.87	240	120.00	10,856,621.10	3,788	3,621.00	166,916,595.97
DEPARTMENT TOTALS	3,548	3,501.00	156,059,974.87	240	120.00	10,856,621.10	3,788	3,621.00	166,916,595.97



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	7,042,332.70	9	6.00	789,822.54	118	114.00	7,832,155.24
Personnel Area Total	109	108.00	7,042,332.70	9	6.00	789,822.54	118	114.00	7,832,155.24
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	154.00	8,074,377.48	1	1.00	103,563.20	155	155.00	8,177,940.68
Personnel Area Total	154	154.00	8,074,377.48	1	1.00	103,563.20	155	155.00	8,177,940.68
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	58.00	3,288,820.34	0	0.00	0.00	58	58.00	3,288,820.34
Personnel Area Total	58	58.00	3,288,820.34	0	0.00	0.00	58	58.00	3,288,820.34
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,528,170.32	1	1.00	109,140.20	43	43.00	2,637,310.52
Personnel Area Total	42	42.00	2,528,170.32	1	1.00	109,140.20	43	43.00	2,637,310.52
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	363	362.00	20,933,700.84	11	8.00	1,002,525.94	374	370.00	21,936,226.78
DEPARTMENT TOTALS	363	362.00	20,933,700.84	11	8.00	1,002,525.94	374	370.00	21,936,226.78



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	672	655.00	31,425,770.22	38	10.00	1,973,451.48	710	665.00	33,399,221.70
Personnel Area Total	672	655.00	31,425,770.22	38	10.00	1,973,451.48	710	665.00	33,399,221.70
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	672	655.00	31,425,770.22	38	10.00	1,973,451.48	710	665.00	33,399,221.70
DEPARTMENT TOTALS	672	655.00	31,425,770.22	38	10.00	1,973,451.48	710	665.00	33,399,221.70



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	79.00	4,803,058.00	8	8.00	787,782.84	90	87.00	5,590,840.84
Personnel Area Total	82	79.00	4,803,058.00	8	8.00	787,782.84	90	87.00	5,590,840.84
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	352.00	18,744,434.80	0	0.00	0.00	353	352.00	18,744,434.80
Personnel Area Total	353	352.00	18,744,434.80	0	0.00	0.00	353	352.00	18,744,434.80
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	9,574,198.40	0	0.00	0.00	171	171.00	9,574,198.40
Personnel Area Total	171	171.00	9,574,198.40	0	0.00	0.00	171	171.00	9,574,198.40
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	2,449,928.00	9	0.00	236,080.00	59	49.00	2,686,008.00
Personnel Area Total	50	49.00	2,449,928.00	9	0.00	236,080.00	59	49.00	2,686,008.00
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	651.00	35,571,619.20	17	8.00	1,023,862.84	673	659.00	36,595,482.04
DEPARTMENT TOTALS	656	651.00	35,571,619.20	17	8.00	1,023,862.84	673	659.00	36,595,482.04



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L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,060	1,042.38	47,506,709.64	84	9.00	2,940,707.58	1,144	1,051.38	50,447,417.22
Personnel Area Total	1,060	1,042.38	47,506,709.64	84	9.00	2,940,707.58	1,144	1,051.38	50,447,417.22
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,060	1,042.38	47,506,709.64	84	9.00	2,940,707.58	1,144	1,051.38	50,447,417.22
DEPARTMENT TOTALS	1,060	1,042.38	47,506,709.64	84	9.00	2,940,707.58	1,144	1,051.38	50,447,417.22



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	1,635,025.60	2	1.00	133,810.56	36	34.00	1,768,836.16
Personnel Area Total	34	33.00	1,635,025.60	2	1.00	133,810.56	36	34.00	1,768,836.16
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	240.00	13,116,209.60	1	1.00	123,614.40	242	241.00	13,239,824.00
Personnel Area Total	241	240.00	13,116,209.60	1	1.00	123,614.40	242	241.00	13,239,824.00
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	261	254.00	12,972,451.44	12	5.00	684,824.92	273	259.00	13,657,276.36
Personnel Area Total	261	254.00	12,972,451.44	12	5.00	684,824.92	273	259.00	13,657,276.36
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	294.75	14,251,276.00	10	1.00	426,338.64	306	295.75	14,677,614.64
Personnel Area Total	296	294.75	14,251,276.00	10	1.00	426,338.64	306	295.75	14,677,614.64
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	832	821.75	41,974,962.64	25	8.00	1,368,588.52	857	829.75	43,343,551.16
DEPARTMENT TOTALS	832	821.75	41,974,962.64	25	8.00	1,368,588.52	857	829.75	43,343,551.16



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	90.00	5,535,202.40	48	0.00	398,340.80	139	90.00	5,933,543.20
Personnel Area Total	91	90.00	5,535,202.40	48	0.00	398,340.80	139	90.00	5,933,543.20
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,059,968.00	0	0.00	0.00	18	18.00	1,059,968.00
Personnel Area Total	18	18.00	1,059,968.00	0	0.00	0.00	18	18.00	1,059,968.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,186,891.20	2	0.60	19,185.00	42	40.60	2,206,076.20
Personnel Area Total	40	40.00	2,186,891.20	2	0.60	19,185.00	42	40.60	2,206,076.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
Personnel Area Total	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,608,841.60	1	1.00	119,766.40	54	54.00	3,728,608.00
Personnel Area Total	53	53.00	3,608,841.60	1	1.00	119,766.40	54	54.00	3,728,608.00
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	201.00	12,390,903.20	54	4.60	761,274.92	256	205.60	13,152,178.12
DEPARTMENT TOTALS	202	201.00	12,390,903.20	54	4.60	761,274.92	256	205.60	13,152,178.12



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	219	218.75	7,501,115.14	87	86.80	5,356,381.21	306	305.55	12,857,496.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	219	218.75	7,501,115.14	87	86.80	5,356,381.21	306	305.55	12,857,496.35
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	11	11.00	1,735,493.00	11	11.00	1,735,493.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	11	11.00	1,735,493.00	11	11.00	1,735,493.00
0601 - LSU A & M College									
Education Employees	824	782.61	30,771,312.00	3,004	2,584.89	198,317,055.80	3,828	3,367.50	229,088,367.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	824	782.61	30,771,312.00	3,004	2,584.89	198,317,055.80	3,828	3,367.50	229,088,367.80
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,269,049.60	197	140.26	6,569,556.00	245	188.26	7,838,605.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	48.00	1,269,049.60	197	140.26	6,569,556.00	245	188.26	7,838,605.60
0603 - University of New Orleans									
Education Employees	171	170.80	5,523,221.00	1,053	653.37	44,931,192.85	1,224	824.17	50,454,413.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	171	170.80	5,523,221.00	1,053	653.37	44,931,192.85	1,224	824.17	50,454,413.85
0604 - LSU-Health Sciences Center NO									
Education Employees	363	362.75	12,165,388.07	934	892.17	81,096,653.57	1,297	1,254.92	93,262,041.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	363	362.75	12,165,388.07	934	892.17	81,096,653.57	1,297	1,254.92	93,262,041.64



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	56	52.50	1,504,152.00	142	109.72	4,928,993.00	198	162.22	6,433,145.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	52.50	1,504,152.00	142	109.72	4,928,993.00	198	162.22	6,433,145.00
0606 - LSU-Shreveport									
Education Employees	70	68.50	1,982,147.96	198	196.52	11,124,466.74	268	265.02	13,106,614.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	68.50	1,982,147.96	198	196.52	11,124,466.74	268	265.02	13,106,614.70
0607 - LSU-Agriculture Center									
Education Employees	254	245.40	8,434,275.20	628	615.88	43,000,360.00	882	861.28	51,434,635.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	254	245.40	8,434,275.20	628	615.88	43,000,360.00	882	861.28	51,434,635.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	7	7.00	270,940.80	137	93.87	9,357,053.00	144	100.87	9,627,993.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	270,940.80	137	93.87	9,357,053.00	144	100.87	9,627,993.80
0609 - LSU-Pennington Biomedical Res									
Education Employees	39	37.87	1,316,099.20	127	116.00	11,077,354.00	166	153.87	12,393,453.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	39	37.87	1,316,099.20	127	116.00	11,077,354.00	166	153.87	12,393,453.20
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	211	211.00	7,580,537.67	690	641.13	59,264,739.56	901	852.13	66,845,277.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	211	211.00	7,580,537.67	690	641.13	59,264,739.56	901	852.13	66,845,277.23



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0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,201,472.00	444	228.50	12,288,850.98	487	271.50	13,490,322.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,201,472.00	444	228.50	12,288,850.98	487	271.50	13,490,322.98
0615 - SU Board of Supervisors									
Education Employees	1	1.00	35,006.00	12	12.00	1,299,150.00	13	13.00	1,334,156.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	35,006.00	12	12.00	1,299,150.00	13	13.00	1,334,156.00
0616 - SU A & M College									
Education Employees	310	304.00	9,302,519.66	772	764.80	39,160,887.80	1,082	1,068.80	48,463,407.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	310	304.00	9,302,519.66	772	764.80	39,160,887.80	1,082	1,068.80	48,463,407.46
0617 - SU New Orleans									
Education Employees	67	67.00	1,962,313.60	236	221.85	9,868,664.34	303	288.85	11,830,977.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	67.00	1,962,313.60	236	221.85	9,868,664.34	303	288.85	11,830,977.94
0618 - SU Shreveport									
Education Employees	50	50.00	1,314,072.02	237	174.51	6,599,310.00	287	224.51	7,913,382.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,314,072.02	237	174.51	6,599,310.00	287	224.51	7,913,382.02
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	16.00	1,643,702.58	16	16.00	1,643,702.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	16	16.00	1,643,702.58	16	16.00	1,643,702.58



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0621 - Nicholls State University									
Education Employees	166	166.00	4,513,823.86	525	357.00	19,361,430.19	691	523.00	23,875,254.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	166	166.00	4,513,823.86	525	357.00	19,361,430.19	691	523.00	23,875,254.05
0623 - Grambling State University									
Education Employees	116	110.00	3,411,836.71	353	338.45	18,447,604.21	469	448.45	21,859,440.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	116	110.00	3,411,836.71	353	338.45	18,447,604.21	469	448.45	21,859,440.92
0625 - La Tech University									
Education Employees	247	244.00	6,590,487.80	726	677.34	40,186,589.54	973	921.34	46,777,077.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	247	244.00	6,590,487.80	726	677.34	40,186,589.54	973	921.34	46,777,077.34
0627 - McNeese State University									
Education Employees	172	169.72	4,890,099.76	607	409.91	25,896,736.38	779	579.63	30,786,836.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	172	169.72	4,890,099.76	607	409.91	25,896,736.38	779	579.63	30,786,836.14
0629 - University of La-Monroe									
Education Employees	197	194.85	5,600,688.60	550	477.37	28,276,391.60	747	672.22	33,877,080.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	197	194.85	5,600,688.60	550	477.37	28,276,391.60	747	672.22	33,877,080.20
0631 - Northwestern State University									
Education Employees	151	151.00	4,488,525.98	609	459.60	25,753,044.20	760	610.60	30,241,570.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	151	151.00	4,488,525.98	609	459.60	25,753,044.20	760	610.60	30,241,570.18



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0634 - Southeastern La University									
Education Employees	305	303.25	8,670,506.00	848	699.62	42,220,823.88	1,153	1,002.87	50,891,329.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	305	303.25	8,670,506.00	848	699.62	42,220,823.88	1,153	1,002.87	50,891,329.88
0640 - University of La-Lafayette									
Education Employees	338	336.00	10,475,254.40	999	806.85	58,271,016.66	1,337	1,142.85	68,746,271.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	338	336.00	10,475,254.40	999	806.85	58,271,016.66	1,337	1,142.85	68,746,271.06
0641 - Delgado Community College									
Education Employees	166	150.00	5,208,250.44	704	624.05	32,202,167.83	870	774.05	37,410,418.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	166	150.00	5,208,250.44	704	624.05	32,202,167.83	870	774.05	37,410,418.27
0643 - Nunez Community College									
Education Employees	20	20.00	533,570.20	85	71.00	3,906,454.62	105	91.00	4,440,024.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	533,570.20	85	71.00	3,906,454.62	105	91.00	4,440,024.82
0644 - Bossier Community College									
Education Employees	83	83.00	2,352,479.72	287	253.92	12,305,601.13	370	336.92	14,658,080.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	83	83.00	2,352,479.72	287	253.92	12,305,601.13	370	336.92	14,658,080.85
0661 - HED-Off Student Financial Asst									
Education Employees	61	61.00	3,330,454.40	13	12.00	967,096.00	74	73.00	4,297,550.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	3,330,454.40	13	12.00	967,096.00	74	73.00	4,297,550.40



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0671 - HED-Board of Regents									
Education Employees	6	6.00	272,646.40	52	49.40	3,853,249.40	58	55.40	4,125,895.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	272,646.40	52	49.40	3,853,249.40	58	55.40	4,125,895.80
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	77	77.00	3,316,949.74	77	77.00	3,316,949.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	77	77.00	3,316,949.74	77	77.00	3,316,949.74
0730 - South Central LA Technical College									
Education Employees	35	35.00	1,027,761.26	72	70.00	3,604,888.73	107	105.00	4,632,649.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	35	35.00	1,027,761.26	72	70.00	3,604,888.73	107	105.00	4,632,649.99
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	326,103.16	84	83.50	3,866,055.76	95	94.50	4,192,158.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	326,103.16	84	83.50	3,866,055.76	95	94.50	4,192,158.92
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	576,243.20	110	110.00	5,327,621.88	132	132.00	5,903,865.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	576,243.20	110	110.00	5,327,621.88	132	132.00	5,903,865.08
0770 - Northwest Technical College									
Education Employees	20	20.00	555,962.39	84	47.05	2,488,319.67	104	67.05	3,044,282.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	555,962.39	84	47.05	2,488,319.67	104	67.05	3,044,282.06



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	22	21.00	616,896.48	103	98.60	4,547,231.41	125	119.60	5,164,127.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	21.00	616,896.48	103	98.60	4,547,231.41	125	119.60	5,164,127.89
0789 - Central LA Tech Comm College									
Education Employees	20	20.00	636,029.08	88	88.00	4,098,642.87	108	108.00	4,734,671.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	636,029.08	88	88.00	4,098,642.87	108	108.00	4,734,671.95
N645 - South La Community College-NP									
Education Employees	44	44.00	1,364,427.47	227	226.00	10,534,422.14	271	270.00	11,898,849.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,364,427.47	227	226.00	10,534,422.14	271	270.00	11,898,849.61
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	322,978.61	60	60.00	2,782,447.91	71	71.00	3,105,426.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	322,978.61	60	60.00	2,782,447.91	71	71.00	3,105,426.52
N647 - La Delta Community College-NP									
Education Employees	32	32.00	1,831,991.21	171	139.66	6,578,117.48	203	171.66	8,410,108.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	1,831,991.21	171	139.66	6,578,117.48	203	171.66	8,410,108.69



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N648 - Louisiana Technical College-NP									
Education Employees	2	2.00	60,000.00	43	33.50	1,676,261.97	45	35.50	1,736,261.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	60,000.00	43	33.50	1,676,261.97	45	35.50	1,736,261.97
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	48,318.40	43	42.50	4,063,033.78	44	43.50	4,111,352.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	48,318.40	43	42.50	4,063,033.78	44	43.50	4,111,352.18
HIGHER EDUCATION TOTALS									
Education Employees	4,981	4,884.00	159,838,957.45	16,449	13,875.59	912,472,663.41	21,430	18,759.59	1,072,311,620.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,981	4,884.00	159,838,957.45	16,449	13,875.59	912,472,663.41	21,430	18,759.59	1,072,311,620.86



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	17	16.80	661,259.30	164	160.60	12,845,913.08	181	177.40	13,507,172.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	16.80	661,259.30	164	160.60	12,845,913.08	181	177.40	13,507,172.38
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	277	276.90	10,411,525.76	82	55.40	4,637,106.06	359	332.30	15,048,631.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	277	276.90	10,411,525.76	82	55.40	4,637,106.06	359	332.30	15,048,631.82
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	413	411.75	15,513,826.93	126	52.89	5,452,416.42	539	464.64	20,966,243.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	413	411.75	15,513,826.93	126	52.89	5,452,416.42	539	464.64	20,966,243.35
HEALTH CARE SERVICES TOTALS									
Education Employees	707	705.45	26,586,611.99	372	268.89	22,935,435.56	1,079	974.34	49,522,047.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	707	705.45	26,586,611.99	372	268.89	22,935,435.56	1,079	974.34	49,522,047.55



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	380	358.25	23,179,525.72	54	52.50	5,512,263.12	434	410.75	28,691,788.84
Personnel Area Total	380	358.25	23,179,525.72	54	52.50	5,512,263.12	434	410.75	28,691,788.84
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	611	466.00	27,872,919.62	611	466.00	27,872,919.62
Personnel Area Total	0	0.00	0.00	611	466.00	27,872,919.62	611	466.00	27,872,919.62
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	4.00	172,307.20	121	119.00	7,176,360.36	126	123.00	7,348,667.56
Personnel Area Total	5	4.00	172,307.20	121	119.00	7,176,360.36	126	123.00	7,348,667.56
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	387	364.25	23,470,060.12	796	647.50	41,317,985.02	1,183	1,011.75	64,788,045.14
DEPARTMENT TOTALS	387	364.25	23,470,060.12	796	647.50	41,317,985.02	1,183	1,011.75	64,788,045.14



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	122.00	3,842,758.86	169	152.00	8,421,718.86	291	274.00	12,264,477.72
Personnel Area Total	122	122.00	3,842,758.86	169	152.00	8,421,718.86	291	274.00	12,264,477.72
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,214,363.14	52	43.00	2,917,037.50	195	186.00	7,131,400.64
Personnel Area Total	143	143.00	4,214,363.14	52	43.00	2,917,037.50	195	186.00	7,131,400.64
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	107	86.50	4,770,755.60	117	96.50	5,094,928.80
Personnel Area Total	10	10.00	324,173.20	107	86.50	4,770,755.60	117	96.50	5,094,928.80
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.50	3,579,118.40	6	5.75	570,396.58	70	69.25	4,149,514.98
Personnel Area Total	64	63.50	3,579,118.40	6	5.75	570,396.58	70	69.25	4,149,514.98
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	263,823.30	91	65.50	3,510,004.16	97	71.50	3,773,827.46
Personnel Area Total	6	6.00	263,823.30	91	65.50	3,510,004.16	97	71.50	3,773,827.46
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	344.50	12,224,236.90	425	352.75	20,189,912.70	770	697.25	32,414,149.60
DEPARTMENT TOTALS	345	344.50	12,224,236.90	425	352.75	20,189,912.70	770	697.25	32,414,149.60



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	72.00	3,629,128.10	13	13.00	838,989.58	86	85.00	4,468,117.68
Personnel Area Total	73	72.00	3,629,128.10	18	18.00	1,063,989.68	91	90.00	4,693,117.78
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	72.00	3,629,128.10	13	13.00	838,989.58	86	85.00	4,468,117.68
DEPARTMENT TOTALS	73	72.00	3,629,128.10	18	18.00	1,063,989.68	91	90.00	4,693,117.78



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	499.50	23,156,171.22	68	61.00	4,325,169.68	605	560.50	27,481,340.90
Personnel Area Total	537	499.50	23,156,171.22	68	61.00	4,325,169.68	605	560.50	27,481,340.90
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	499.50	23,156,171.22	68	61.00	4,325,169.68	605	560.50	27,481,340.90
DEPARTMENT TOTALS	537	499.50	23,156,171.22	68	61.00	4,325,169.68	605	560.50	27,481,340.90



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	490.80	27,605,694.48	508	490.80	27,605,694.48
Personnel Area Total	0	0.00	0.00	508	490.80	27,605,694.48	508	490.80	27,605,694.48
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	490.80	27,605,694.48	508	490.80	27,605,694.48
DEPARTMENT TOTALS	0	0.00	0.00	508	490.80	27,605,694.48	508	490.80	27,605,694.48



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	215.00	11,382,738.38	28	28.00	3,280,364.10	247	243.00	14,663,102.48
Personnel Area Total	219	215.00	11,382,738.38	28	28.00	3,280,364.10	247	243.00	14,663,102.48
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	215.00	11,382,738.38	28	28.00	3,280,364.10	247	243.00	14,663,102.48
DEPARTMENT TOTALS	219	215.00	11,382,738.38	28	28.00	3,280,364.10	247	243.00	14,663,102.48



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76
Personnel Area Total	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76
DEPARTMENT TOTALS	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	294.20	14,800,886.88	168	15.00	3,181,476.74	473	309.20	17,982,363.62
Personnel Area Total	305	294.20	14,800,886.88	168	15.00	3,181,476.74	473	309.20	17,982,363.62

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	294.20	14,800,886.88	168	15.00	3,181,476.74	473	309.20	17,982,363.62
DEPARTMENT TOTALS	305	294.20	14,800,886.88	168	15.00	3,181,476.74	473	309.20	17,982,363.62



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	2,916,277.78	27	7.80	1,542,678.02	77	52.80	4,458,955.80
Personnel Area Total	50	45.00	2,916,277.78	27	7.80	1,542,678.02	77	52.80	4,458,955.80
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	2,916,277.78	27	7.80	1,542,678.02	77	52.80	4,458,955.80
DEPARTMENT TOTALS	50	45.00	2,916,277.78	27	7.80	1,542,678.02	77	52.80	4,458,955.80



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,350	1,328.05	80,667,350.40	1,500	1,408.45	67,053,308.77	2,850	2,736.50	147,720,659.17
VETERANS AFFAIRS	795	791.00	25,059,348.60	86	8.00	2,071,586.40	881	799.00	27,130,935.00
ECONOMIC DEVELOPMENT	63	61.00	3,474,748.16	48	48.00	5,134,682.28	111	109.00	8,609,430.44
C R T	660	660.00	23,738,027.30	187	104.97	3,049,704.06	847	764.97	26,787,731.36
D O T D	4,307	4,302.50	196,449,836.70	20	19.00	1,988,836.20	4,327	4,321.50	198,438,672.90
DPSC - CORRECTIONS	4,911	4,801.00	200,039,417.76	65	60.25	6,302,920.52	4,976	4,861.25	206,342,338.28
DPSC - PUBLIC SAFETY	2,534	2,501.00	126,161,809.80	132	24.00	6,308,417.96	2,666	2,525.00	132,470,227.76
DYS-OFF OF JUV JUST	866	865.00	38,247,677.52	95	63.00	5,463,389.10	961	928.00	43,711,066.62
D H H	6,792	6,638.25	312,958,027.44	497	141.03	37,252,435.79	7,289	6,779.28	350,210,463.23
D C F S	3,548	3,501.00	156,059,974.87	240	120.00	10,856,621.10	3,788	3,621.00	166,916,595.97
D N R	363	362.00	20,933,700.84	11	8.00	1,002,525.94	374	370.00	21,936,226.78
REVENUE	672	655.00	31,425,770.22	38	10.00	1,973,451.48	710	665.00	33,399,221.70
D E Q	656	651.00	35,571,619.20	17	8.00	1,023,862.84	673	659.00	36,595,482.04
L W C	1,060	1,042.38	47,506,709.64	84	9.00	2,940,707.58	1,144	1,051.38	50,447,417.22
WILDLIFE & FISHERIES	832	821.75	41,974,962.64	25	8.00	1,368,588.52	857	829.75	43,343,551.16
CIVIL SERVICE AGENCIES	202	201.00	12,390,903.20	54	4.60	761,274.92	256	205.60	13,152,178.12
HIGHER EDUCATION	4,981	4,884.00	159,838,957.45	16,449	13,875.59	912,472,663.41	21,430	18,759.59	1,072,311,620.86
HEALTH CARE SERVICES	707	705.45	26,586,611.99	372	268.89	22,935,435.56	1,079	974.34	49,522,047.55
DEPT OF EDUCATION	387	364.25	23,470,060.12	796	647.50	41,317,985.02	1,183	1,011.75	64,788,045.14
EDUCATION - OTHER	345	344.50	12,224,236.90	425	352.75	20,189,912.70	770	697.25	32,414,149.60
PUBLIC SERVICE COMM	73	72.00	3,629,128.10	18	18.00	1,063,989.68	91	90.00	4,693,117.78
AGRICULTURE	537	499.50	23,156,171.22	68	61.00	4,325,169.68	605	560.50	27,481,340.90
JUSTICE	0	0.00	0.00	508	490.80	27,605,694.48	508	490.80	27,605,694.48
INSURANCE	219	215.00	11,382,738.38	28	28.00	3,280,364.10	247	243.00	14,663,102.48
LIEUTENANT GOVERNOR	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76
SECRETARY OF STATE	305	294.20	14,800,886.88	168	15.00	3,181,476.74	473	309.20	17,982,363.62
TREASURY	50	45.00	2,916,277.78	27	7.80	1,542,678.02	77	52.80	4,458,955.80
TOTALS	37,217	36,607.83	1,630,775,234.71	21,971	17,819.13	1,193,222,846.01	59,188	54,426.96	2,823,998,080.72

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/13/2013

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	5,688	5,589.45	186,425,569.44	16,821	14,144.48	935,408,098.97	22,509	19,733.93	1,121,833,668.41
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,529	31,018.38	1,444,349,665.27	5,140	3,664.65	257,369,746.64	36,669	34,683.03	1,701,719,411.91
TOTALS	37,217	36,607.83	1,630,775,234.71	21,971	17,819.13	1,193,222,846.01	59,188	54,426.96	2,823,998,080.72
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	37,217	36,607.83	1,630,775,234.71	21,961	17,809.13	1,192,777,845.61	59,178	54,416.96	2,823,553,080.32
Employees with In-State Resident	35,485		1,568,666,921.08	18,556		1,044,425,069.01	54,041		2,613,091,990.09
Employees with Out-of State Resident	859		31,839,244.95	135		7,298,284.82	994		39,137,529.77
Employees with Unknown Resident	873		30,269,068.68	3,280		141,499,492.18	4,153		171,768,560.86